

OAKLAND CITY COUNCIL

RESOLUTION No. 77735 = C.M.S.

REVISED
OFFICE OF THE CITY CLERK
OAKLAND
2003 APR 13 PM 3:59
Mayer

RESOLUTION AUTHORIZING THE CITY MANAGER TO APPROPRIATE REVENUE FROM A SUBLEASE OF THE MUSEUM SERVICES DEPARTMENT'S COLLECTIONS AND RESEARCH CENTER AT 450 LANCASTER STREET, OAKLAND, FOR THE PURPOSE OF RECOVERING OPERATING COSTS AND MEETING THE BUDGET REDUCTION GOALS OF THE MUSEUM SERVICES DEPARTMENT

WHEREAS, the City of Oakland is leasing a warehouse at 450 Lancaster Street, Oakland, ("Property") to eventually be remodeled and become the California Collections and Research Center ("Center") of the Oakland Museum of California ("Museum"); and

WHEREAS, the approximate cost to the City this fiscal year is \$448,600, including lease payments, property tax, and maintenance costs; and

WHEREAS, capital improvements have not yet been made to the Property and the Property is therefore not yet ready to be occupied by the Museum; and

WHEREAS, the Property has been partially subleased to recover Museum Services Department operating costs and is generating this fiscal year approximately \$206,000 in revenue; and

WHEREAS, the Property will be subleased until such time as capital improvements can be made to convert the warehouse to the Center; now, therefore be it

RESOLVED: That any and all payments in fiscal years 2001-02 and 2002-03 from this sublease shall be credited to the Museum Services Department (Fund 1010, Organization 62211, Accounts 51122 and 53211) to avoid operating deficits and to comply with the City Manager's budget balancing plan for this fiscal year and beyond; and be it

FURTHER RESOLVED: That the City Manager is to return to the Finance and Management Committee with a detailed analysis of what will be done with future sublease payments from the Property as part of the budget process for the next fiscal year; and be it

FURTHER RESOLVED: That should City Council approve the use of future sublease payments from the Property for the Museum Services Department the City Manager is hereby authorized to appropriate such revenue for the purpose of recovering operating costs and meeting the budget reduction goals of the Museum Services Department.

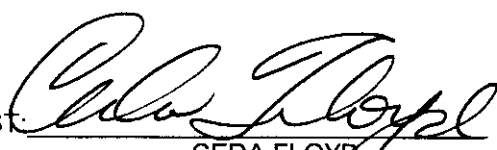
IN COUNCIL, OAKLAND, CALIFORNIA, APR 15 2003, 20

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, ~~CHANG~~, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE - 7

NOES-
Excused Chang - 1
ABSENT-

ABSTENTION- 0

ATTEST: 
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California