

D. Biabasy
City Attorney

DATE: 11/18/08
2008-11-18 08:05

OAKLAND CITY COUNCIL

RESOLUTION No. 81298 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO APPLY FOR, ACCEPT, AND APPROPRIATE HEAD START BASIC, HEAD START TRAINING AND TECHNICAL ASSISTANCE, EARLY HEAD START BASIC, AND EARLY HEAD START TRAINING AND TECHNICAL ASSISTANCE GRANTS FOR PROGRAM YEAR 2008-09 FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES (DHHS/ACF) IN THE ESTIMATED AMOUNT OF \$14,732,735, AND AUTHORIZING A GRANT AGREEMENT WITH THE UNITY COUNCIL FOR THE ESTIMATED AMOUNT OF \$4,707,290 TO FUND CHILD DEVELOPMENT SERVICES IN ACCORD WITH SAID GRANTS AND TO APPROVE THE PROGRAM PLANNING, SHARED DECISION MAKING, AND INTERNAL DISPUTE RESOLUTION POLICIES OF THE CITY OF OAKLAND'S HEAD START PROGRAM

WHEREAS, the City of Oakland desires to apply for, accept and appropriate several grants in an estimated amount of fourteen million seven hundred thirty two thousand seven hundred thirty five dollars (\$14,732,735.00) from the U.S. Department of Health and Human Services, Administration for Children and Families (DHHS/ACF) to fund a Head Start Program and Early Head Start Program from September 1, 2008 through August 31, 2009; and

WHEREAS, the Head Start Grant agreement requires a match of local in-kind contributions equal to 25% of the grant, or an estimated amount of three million six hundred eighty three thousand one hundred and eighty four dollars (\$3,683,184.00); and

WHEREAS, the total federal amount stated above is comprised of the following project accounts as stipulated in the DHHS/ACF funding guidelines: Head Start Basic, Head Start Training/Technical Assistance, Early Head Start Basic, and Early Head Start Training/Technical Assistance Grants; and

WHEREAS, the Head Start and Early Head Start funding will provide comprehensive child development services to one thousand, six hundred and eight (1,608) Head Start eligible children and their families, who have the most economic need, with 10% of the enrollment consisting of children with special needs; and

WHEREAS, the Unity Council, a Head Start delegate designated for Oakland, was selected and approved in 1988 by the Head Start Policy Council, City of Oakland City Council, and the Head Start California Regional Office to provide Head Start comprehensive child development services in Oakland; and

WHEREAS, the City wishes to continue funding to the Unity Council's Head Start programs from September 1, 2008 through August 31, 2009 in an estimated total of four million seven hundred seven thousand two hundred ninety dollars (\$4,707,290.00) to provide five hundred and thirteen (513) eligible children and their families, of which two hundred (200) children ages birth to three will be served in Early Head Start, at an estimated cost of two million three hundred thirty three thousand seven hundred twenty dollars (\$2,333,720.00) and three hundred and thirteen (313) children ages three to five years old in Head Start, at an estimated cost of two million three hundred seventy three thousand five hundred seventy dollars (\$2,373,570.00); and

WHEREAS, the City Council finds that the performance of the grant services is professional, scientific or technical in nature and that this grant agreement will not result in the loss of salary or employment by anyone having permanent status in the competitive service; and

WHEREAS, in response to new provisions enacted by the federal Head Start, the City of Oakland Head Start Program has revised its program planning, shared decision making, and internal dispute resolution policies, now therefore, be it

RESOLVED: That the City Administrator is hereby authorized to apply for, accept and appropriate the aforesaid grants in the estimated amount of fourteen million seven hundred thirty two thousand seven hundred thirty five dollars (\$14,732,735.00), execute the required grant agreements and other documents, and appropriate said estimated amount for funding of a Head Start Program and Early Head Start Program from September 1, 2008 through August 31, 2009; and, be it

FURTHER RESOLVED: That the City's FY 2007-09 Adopted Budget includes fourteen million five hundred thirteen nine hundred forty four dollars (\$14,513,944.00) of the fourteen million seven hundred thirty two thousand seven hundred thirty five dollars (\$14,732,735.00) aforesaid grant amount in appropriations and revenues for FY 2008-09 for Head Start and Early Head Start; and, be it

FURTHER RESOLVED: That the City Administrator is hereby authorized and directed to accept and appropriate any additional funding related to this grant that may become available, including the contract to the Unity Council; and, be it

FURTHER RESOLVED: That the City Administrator is hereby authorized, in accordance with the grant agreement requirements, to match the aforesaid grants in the estimated amount of fourteen million seven hundred thirty two thousand seven hundred thirty five dollars (\$14,732,735.00) with local in-kind contributions equal to 25% of the Head Start and Early Head Start Grant amounts, or an estimated amount of three million six hundred eighty three thousand one hundred and eighty four dollars (\$3,683,184.00); and, be it

FURTHER RESOLVED: That the Council hereby appoints the City Administrator or her designee as agent for the City to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary for the aforementioned grants in accordance with the grants' basic purposes; and, be it

FURTHER RESOLVED: That the estimated sum of fourteen million seven hundred thirty two thousand seven hundred thirty five dollars (\$14,732,735.00) together with offsetting revenue, shall be appropriated to Department of Health and Human Services Fund (2128), Head Start Organization (78231), and Head Start Project (G3507xx) upon execution of said grant agreements, and that should additional grant funds be received, the City Administrator or her designee is hereby authorized to appropriate same for the purposes described above; and, be it

FURTHER RESOLVED: That one million four hundred thirty six thousand forty six dollars (\$1,436,046.00) currently allocated in General Purpose Fund (1010), Overhead – Recovery and Taken Unit Organization (90271), and Overhead: Central Services Offset Account (62232) which is in the FY 2007-09 budget, are hereby authorized to offset central services, departmental, and divisional overhead charges; and, be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized and directed to execute a grant agreement with the Unity Council, pursuant to the terms of the grant award, in an estimated amount of two million three hundred thirty three thousand seven hundred twenty dollars (\$2,333,720.00) of the aforesaid Early Head Start Grant for child development services for children birth to three years of age; and, pursuant to the terms of the Head Start grant award, in an estimated amount of two million three hundred seventy three thousand five hundred seventy dollars (\$2,373,570.00) for child development services for children three to five years of age; for a total grant agreement amount of four million seven hundred seven thousand two hundred ninety dollars (\$4,707,290.00) which shall be matched by the Unity Council's in-kind contributions in the estimated amount of one million one hundred seventy six thousand eight hundred twenty three dollars (\$1,176,823) and other in-kind contributions and donations as a part of the City's match obligation for the entire grant; and, be it

FURTHER RESOLVED: That the City Council, as the governing body of the City of Oakland's Head Start Program, approves the Head Start program planning, shared decision making, and internal dispute resolution policies that guide and aid the governance process.

IN COUNCIL, OAKLAND, CALIFORNIA, MAY 20 2008, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and
PRESIDENT DE LA FUENTE — 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST:



LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California