

# OAKLAND CITY COUNCIL

OFFICE OF THE CITY CLERK  
CITY OF OAKLAND

2007 OCT 25 PM 3:21

  
City Attorney

**RESOLUTION No. 81038 C.M.S.**

Introduced by Councilmember \_\_\_\_\_

**RESOLUTION ENDORSING THE FOLLOWING TRANSPORTATION PROJECTS AS OAKLAND'S TOP PRIORITIES FOR FUNDING IN THE 25-YEAR 2008 COUNTYWIDE TRANSPORTATION PLAN:**

- **I-880: 29<sup>TH</sup>/23<sup>RD</sup> AVENUE OPERATIONAL IMPROVEMENTS**
- **I-880: 42<sup>ND</sup> AVENUE/HIGH STREET ACCESS IMPROVEMENTS**
- **TRANSIT VILLAGES**
- **CITYWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS)**
- **ARMY BASE STREET RECONSTRUCTION**
- **LAKE MERRITT ROADWAY IMPROVEMENTS**
- **CITYWIDE STREETSCAPES**
- **LOCAL STREET AND ROAD REHABILITATION**

**WHEREAS**, every four years the Metropolitan Transportation Commission (MTC) prepares a new 25-year Regional Transportation Plan (RTP) and its next plan will be known as T2035; and

**WHEREAS**, the T2035 will be a financially constrained document that lists projects that can compete for discretionary transportation funding at the federal, state, regional and county levels during the life of the plan; and

**WHEREAS**, the T2035 will be based on the nine countywide plans prepared by the San Francisco Bay Area counties represented by the MTC; and

**WHEREAS**, in advance of MTC adopting T2035, the Alameda County Congestion Management Agency (CMA) must update its 25-year Countywide Transportation Plan (a.k.a., the 2008 CWTP) to ensure that Alameda County's priority projects get included in the MTC's regional plan; and

**WHEREAS**, Oakland's priority projects must be incorporated in both the county and regional plans to compete for a variety of federal, state, regional, and county discretionary grant programs; now, therefore, be it

**RESOLVED:** That the City Council hereby endorses the projects listed in Exhibit A attached hereto as Oakland's top priorities for funding in the 25-year financially constrained 2008 Countywide Transportation Plan and updated Regional Transportation Plan (T2035).

IN COUNCIL, OAKLAND, CALIFORNIA, NOV 6 2007, 20\_\_

**PASSED THE FOLLOWING VOTE:**

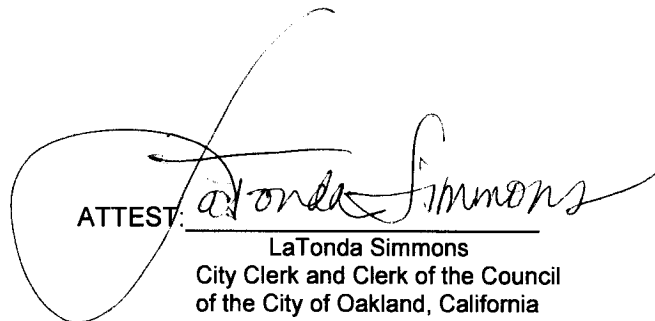
AYES – BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, AND PRESIDENT DE LA FUENTE – 8

NOES – 0

ABSENT – 0

ABSTENTION – 0

ATTEST:



LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California

2008 (25-year) Countywide Transportation Plan  
 City of Oakland project proposals for discretionary funding

Exhibit A

PROJECT <sup>1</sup>	COST (millions)	FUNDING REQUESTED (millions)	2004 CWTP	
			Existing Commit	2008 CWTP Proposal
<b>Roadways and Operational Improvements</b>				
<i>I-880: 42nd &amp; High Access Improvements</i>	24.94	19.05	11.0	19.0
<i>I-880: 23rd and 29th Ave Operational Improvements<sup>2</sup></i>	91.00	35.00	15.0	15.0
<i>Citywide ITS, Phase I</i>	22.30	21.95	13.0	5.0
Army Base Street Reconstruction & Bay Trail Extension	30.10	15.00	-	2.0
Lake Merritt Roadway Improvements	70.00	20.00	-	8.0
<b>Subtotal Roadways</b>	<b>238.34</b>	<b>111.00</b>	<b>39.0</b>	<b>49.0</b>
<b>Transit Villages</b>				
<i>Coliseum (replacement parking and station area improvements)</i>	35.0	17.0	8.3	12.0
<i>MacArthur (replacement parking and station area improvements)</i>	30.3	15.0	8.3	12.0
<i>West Oakland (replacement parking, station area improvements &amp; bike/ped access)</i>	36.5	25.0	8.3	12.0
<b>Subtotal Transit Villages</b>	<b>101.80</b>	<b>57.0</b>	<b>25.0</b>	<b>36.0</b>
<b>Streetscapes</b>	<b>100.98</b>	<b>51.1</b>	<b>3.1</b>	<b>15.0</b>
<b>Local Street and Road (LS&amp;R) Rehab<sup>3</sup></b>	<b>335</b>	<b>175</b>	<b>31.4</b>	<b>25.0</b>
<b>TOTAL</b>	<b>776.12</b>	<b>394.10</b>	<b>98.44</b>	<b>125.00</b>

<sup>1</sup>2004 CWTP projects not included: Airport Connector (funded with Public Private Partnership); Estuary Bridges, 5th Ave Ramp, Broadway-Jackson

<sup>2</sup>Assumes that matching funds will be provided by Caltrans State Highway Operation and Protection Program (SHOPP) and State Prop 1B Trade Corridors Program

<sup>3</sup>Oakland LS&R Rehab share of 2004 CWTP was \$31.4M; \$25M proposed is over and above existing commitment

Note: funding target for Oakland is \$125M -- 20% more than programmed in 2004 CWTP, which included projects not carried forward -- see footnote #1 above

***Bold Italics = 2004 CWTP Project Sponsored by Oakland***