

OAKLAND CITY COUNCIL

A. Macarley
City Attorney

RESOLUTION NO. 83627 - C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN AN AMOUNT NOT TO EXCEED TEN MILLION SEVEN HUNDRED AND THIRTY NINE THOUSAND FIVE HUNDRED AND SEVENTY FIVE DOLLARS (\$10,739,575) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, (USDOJ/COPS) TO THE OAKLAND POLICE DEPARTMENT, TO FUND THE ENTRY-LEVEL SALARY AND FRINGE BENEFIT COSTS OF TWENTY-FIVE (25) POLICE OFFICERS FOR A THIRTY-SIX MONTH PERIOD FROM SEPTEMBER 1, 2011 THROUGH AUGUST 31, 2014, AND APPROPRIATE SAID FUNDS TO THE POLICE DEPARTMENT, AND WAIVE THE CENTRAL SERVICES OVERHEAD CHARGES

FILED
OFFICE OF THE CITY CLERK
OAKLAND
2011 OCT 27 PM 6:14

WHEREAS, it is anticipated that grant funds totaling up to \$10,739,575 will be received from the U.S. Department of Justice, Office of Community Oriented Policing Services, (USDOJ/COPS), to fund the entry-level salary and fringe benefit costs of twenty-five (25) police officers for a thirty-six month period from September 1, 2011 through August 31, 2014; and

WHEREAS, the USDOJ/COPS grant funds are awarded through the COPS Hiring Program, a competitive grant program that provides funding directly to state, local and tribal law enforcement agencies to hire police officers to advance community policing nationwide; and

WHEREAS, the grant funds cover entry level salary and benefits of full time police officers for three years and the City will be responsible for covering any salaries and benefits greater than those associated with entry level officers, the recruitment, police academy and other training costs for such officers; and

WHEREAS, the grant requires that the City retain the 25 officers with local funds for no less than 12 months after the end of the grant term on August 31, 2014; and

WHEREAS, administrative costs are specifically disallowed by the grantor; and

WHEREAS, funding will be appropriated in the Federal Grant Fund 2607, Bureau of Field Operations Division Org. 107010, Bureau of Field Operations Division Program PS01, in a Project Number to be established; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to accept and appropriate USDOJ/COPS FY 2011 Hiring Program grant funds in an amount not to exceed \$10,739,575; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to hire an additional 25 officers to fulfill the obligations of the grant; and be it

FURTHER RESOLVED: That the estimated costs to the City associated with the acceptance of the FY 2011 COPS Hiring Program grant funds are \$576,593 in year one, \$1,150,930 in year two, and \$1,529,557 in year three. The City’s estimated cost to retain the 25 officers in the fourth year is \$6,213,240; and be it

FURTHER RESOLVED: That Central Services Overhead associated with the 25 officers estimated at \$139,401 in year one, \$278,747 in year two, and \$289,386 in year three of the grant period is hereby waived; and be it

FURTHER RESOLVED: That the City Council hereby appoints the City Administrator as the agent of the City to conduct all negotiations, applications, agreements, and related actions which may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, NOV 15 2011, 20

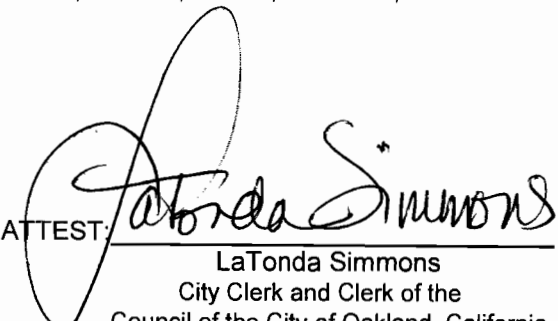
PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, SCHAAF, and PRESIDENT REID – 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: 
LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California