


City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

A RESOLUTION AWARDING OAKLAND FUND FOR CHILDREN AND YOUTH GRANT AGREEMENTS IN A TOTAL AMOUNT NOT TO EXCEED \$16,621,628 TO PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR AN ADDITIONAL ONE-YEAR TERM FROM JULY 1, 2020 – JUNE 30, 2021.

WHEREAS, Article XIII, the Kids First! Oakland Fund for Children and Youth (OFCY), was added to the City of Oakland Charter (“Charter”) by voter approval in 1996 (Measure K) to help youth grow to become healthy, productive, and honorable adults; and

WHEREAS, the OFCY was extended for an additional 12 years by voter approval in 2009 (Measure D); and

WHEREAS, the OFCY Planning and Oversight Committee (“POC”) was established pursuant to Measure K to provide oversight and direction for the OFCY planning and funding review process; and

WHEREAS, Charter section 1305 requires, among other things, that the POC prepare Three-Year Strategic Investment Plans for Council approval, solicit funding applications from private non-profit and public agencies, make funding recommendations, and conduct annual performance evaluations of grant recipients; and

WHEREAS, on October 30, 2018, the City Council approved the OFCY 2019-2022 Strategic Investment Plan prepared by the POC (Resolution No. 87400 C.M.S.); and

WHEREAS, in 2019, the City Council accepted the POC’s funding recommendations and awarded grants to 154 private non-profit and public agencies to provide direct services for children and youth for Fiscal Year (FY) 2019-2020, with an option to renew each grant for an additional one-year term in FY 2020-2021 and 2021-2022 pending Council approval (Resolution Nos. 87660, 87753, and 87860 C.M.S.); and

WHEREAS, on May 19, 2020, the City Council approved the renewal of grant agreements with 13 OFCY summer program providers for a second one-year term from June 1, 2020 – May 31, 2021 in a total amount not to exceed \$1,507,424 (Resolution No. 88119 C.M.S.); and

WHEREAS, the POC evaluated the performance of OFCY grant recipients that provided school year and year-round services for children and youth in FY 2019-2020 at its June 3, 2020 public meeting and recommended renewal of 136 grants for FY 2020-2021 in the total amount of \$16,621,628; and

WHEREAS, the POC recommends renewal of the grant agreements with the following 136 private non-profit and public agencies in the specified amounts for a total amount not to exceed \$16,621,628 for a second one-year term from July 1, 2020 – June 30, 2021:

Agency Name	Program Name	FY 20-21 Grant Award
Socioemotional Well-Being in Preschool and ECE Settings		\$915,999
Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	\$364,000
Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	\$364,000
Lincoln	Early Child Mental Health Consultation (ECMHC)	\$187,999
Parent Engagement and Support		\$1,343,499
Alameda County Health Care Services Agency	Oakland WIC Father Cafes	\$117,500
City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	\$182,000
East Bay College Fund (dba Oakland Promise)	Oakland Promise: Brilliant Baby	\$286,650
Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	\$50,000
LifeLong Medical Care	Project Pride	\$81,568
Our Family Coalition	Building Strong Children in LGBTQ Families	\$50,000
Prescott-Joseph Center for Community Enhancement	Fr. Charles D. Burns, SVD Pre-Pre-School Program	\$90,841
Refugee & Immigrant Transitions	Parent & Tot Initiative (PTI)	\$120,942
Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$363,998
Family Resource Centers		\$1,113,661
BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	\$291,439
East Bay Agency for Children	Central Family Resource Center	\$118,762
East Bay Agency for Children	Hawthorne Family Resource Center	\$185,575
Lincoln	New Highland Academy and Rise Community School (NH/R)	\$93,887
Lotus Bloom	Multicultural Family Resource Centers	\$363,998
Lotus Bloom	School Readiness Playgroups	\$60,000
Comprehensive Afterschool Programs		\$5,325,264
Attitudinal Healing Connection	Community School for Creative Education	\$60,000
Bay Area Community Resources	Brookfield Elementary	\$82,450
Bay Area Community Resources	Community United Elementary	\$82,450
Bay Area Community Resources	Elmhurst Community Prep	\$106,700

Agency Name	Program Name	FY 20-21 Grant Award
Bay Area Community Resources	Emerson Elementary	\$82,450
Bay Area Community Resources	Esperanza Elementary	\$82,450
Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$82,450
Bay Area Community Resources	Fruitvale Elementary	\$82,450
Bay Area Community Resources	Futures Elementary	\$92,150
Bay Area Community Resources	Global Family	\$92,150
Bay Area Community Resources	Grass Valley Elementary	\$92,150
Bay Area Community Resources	Greenleaf Elementary	\$82,450
Bay Area Community Resources	Hoover Elementary	\$92,150
Bay Area Community Resources	Howard Elementary	\$82,450
Bay Area Community Resources	LIFE Academy	\$106,700
Bay Area Community Resources	Madison Park Academy 6-12	\$106,700
Bay Area Community Resources	Madison Park Academy TK-5	\$82,450
Bay Area Community Resources	Markham Elementary	\$92,150
Bay Area Community Resources	Martin Luther King, Jr. Elementary	\$92,150
Bay Area Community Resources	Prescott	\$82,450
Bay Area Community Resources	Sankofa Academy	\$92,150
Bay Area Community Resources	Vincent Academy	\$82,450
Citizen Schools California	Westlake	\$97,000
East Bay Agency for Children	Achieve Academy	\$82,450
East Bay Agency for Children	New Highland	\$82,450
East Bay Agency for Children	Rise Community School	\$82,450
East Bay Asian Youth Center	Bella Vista Elementary School	\$82,450
East Bay Asian Youth Center	Edna Brewer Middle School	\$106,700
East Bay Asian Youth Center	Franklin Elementary School	\$92,150
East Bay Asian Youth Center	Frick Middle School	\$97,000
East Bay Asian Youth Center	Garfield Elementary School	\$92,150
East Bay Asian Youth Center	Lazear Charter Academy	\$96,999
East Bay Asian Youth Center	Lincoln Elementary School	\$92,150
East Bay Asian Youth Center	Manzanita Community School	\$82,450
East Bay Asian Youth Center	Manzanita SEED	\$92,150
East Bay Asian Youth Center	Roosevelt Middle School	\$106,700
East Bay Asian Youth Center	Urban Promise Academy	\$97,000
Girls Incorporated of Alameda County	Acorn Woodland Elementary	\$92,150
Girls Incorporated of Alameda County	Allendale Elementary School	\$92,150
Girls Incorporated of Alameda County	Bridges Academy	\$92,150
Girls Incorporated of Alameda County	Horace Mann Elementary	\$92,150
Girls Incorporated of Alameda County	La Escuelita Elementary	\$106,700
Girls Incorporated of Alameda County	West Oakland Middle School	\$83,589
Higher Ground Neighborhood Development Corp.	East Oakland Pride	\$82,450
Higher Ground Neighborhood Development Corp.	Parker	\$89,240
Lighthouse Community Public Schools	Lighthouse Community Charter School	\$106,700

Agency Name	Program Name	FY 20-21 Grant Award
Oakland Leaf Foundation	ASCEND	\$106,700
Oakland Leaf Foundation	Bret Harte Middle School	\$97,000
Oakland Leaf Foundation	EnCompass Academy	\$82,450
Oakland Leaf Foundation	International Community School	\$82,450
Oakland Leaf Foundation	Learning Without Limits	\$92,150
Oakland Leaf Foundation	Think College Now	\$82,450
Safe Passages	Coliseum College Prep Academy	\$106,700
Safe Passages	Laurel Elementary	\$92,150
Safe Passages	United for Success Academy	\$106,700
Ujima Foundation	Burckhalter Elementary	\$78,570
Ujima Foundation	Carl Munck	\$82,450
Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary School	\$82,450
Young Men's Christian Association of The East Bay	REACH Academy	\$81,416
Engagement and Success for Elementary and Middle School Students		\$562,647
Chapter 510 Ink	Writing to Readiness	\$35,000
Destiny Arts Center	Arts in Oakland Schools	\$155,340
Lincoln	West Oakland Initiative (WOI)	\$182,000
S.P.A.A.T. (Student Program For Academic And Athletic Transitioning)	Athletes CODE (TAC) MS Engagement	\$95,933
Safe Passages	Elev8 Youth	\$94,374
Youth Development and Leadership		\$4,231,722
Alameda County Health Care Services Agency	ACCASA Mentors for Oakland Youth in Foster Care	\$97,000
American Indian Child Resource Center	Culture Keepers	\$73,468
Asian Pacific Environmental Network	AYPAL: Building API Community Power Youth Development and Leadership	\$82,450
Attitudinal Healing Connection	West Oakland Legacy Project	\$190,363
Bay Area Girls Rock Camp	Girls Rock Summer Camp & Girls Rock After School Program	\$90,501
Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	\$62,000
Bay Area SCORES	Oakland SCORES	\$182,827
Brothers on the Rise	Brothers, UNITE!	\$106,734
Communities United for Restorative Youth Justice	CURYJ Leadership Development	\$72,750
Community Works West	Project WHAT!	\$97,000
Covenant House California	DreamCatcher Youth Program	\$51,575
Dimensions Dance Theater	Rites of Passage	\$72,750
East Bay Asian Local Development Corporation	Lion's Pride	\$182,000
East Oakland Youth Development Center	K-8 Year-Round Youth Development	\$182,000
EastSide Arts Alliance	Youth Community Culture Builders	\$184,240
First Place for Youth	Young Adult Leadership Program (YALP)	\$182,000
Fresh Lifelines for Youth, Inc.	FLY Mentoring and Leadership Services	\$92,635

Agency Name	Program Name	FY 20-21 Grant Award
Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	\$164,113
Health Initiatives for Youth	Leadership in Diversity	\$59,255
La Clinica de La Raza, Inc.	Youth Brigade	\$161,719
Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth	STAR Leadership Collaborative	\$68,355
Music is eXtraordinary, Inc	Explorations in Music	\$97,000
Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$182,000
Oakland Kids First	REAL HARD- Youth Leadership Program	\$97,000
Oakland Leaf Foundation	Oakland Leaf Internship Program	\$97,000
Oakland LGBTQ Community Center	LGBTQ Youth Development Program	\$97,000
Oakland Public Education Fund	Youth Beat	\$60,000
Project Avary	Leadership Program for Children with Incarcerated Parents	\$162,200
Refugee & Immigrant Transitions	Newcomer Community Engagement Program (NCEP)	\$158,091
Safe Passages	Get Active	\$170,696
Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	\$182,000
The East Bay Spanish Speaking Citizens' Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$97,000
The Hidden Genius Project	Oakland Programming Series	\$182,000
Youth ALIVE!	Teens on Target Violence Prevention Youth Leadership & Peer Education	\$97,000
Youth Together	Youth Leadership Development Program	\$97,000
High School and Postsecondary Student Success		\$1,200,027
Catholic Charities of the East Bay	Experience Hope	\$182,000
Centro Legal de la Raza	Youth Law Academy (YLA)	\$182,000
College Track	Empowering Oakland Students To and Through College	\$182,000
Oakland Kids First	Knight Success: College Ready, Career Ready and Community Ready	\$97,000
Oakland Unified School District	African American Male Achievement	\$227,500
Oakland Unified School District	Oakland International High School: Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative	\$82,450
Oakland Unified School District	Student Engagement in Restorative Justice	\$187,077
The Mentoring Center	EMERGE	\$60,000
Career Awareness and Employment Support		\$1,928,809
Alameda County Health Care Services Agency	Alameda County Health Care Services Agency - Career Exploration Program	\$182,000
Alameda Health System	Oakland Health Careers Collaborative	\$327,805
Biotech Partners	Biotech Partners' Biotech Academy at Oakland Technical High School	\$142,815
Bridges from School to Work, Inc.	Bridges from School to Work	\$113,199
Center for Young Women's Development	Sisters on The Rise	\$152,383

Agency Name	Program Name	FY 20-21 Grant Award
Civicorps	Civicorps Academic and Professional Pathway	\$187,321
East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative	\$126,900
Lao Family Community Development, Inc. (LFCD)	Oakland Youth Industries Exploration (YIE) Program	\$182,000
New Door Ventures	New Door Ventures Employment Program for Oakland Opportunity Youth 16-21	\$187,156
The Youth Employment Partnership, Inc.	Level Up - Options for Real Careers	\$182,000
Youth Radio dba YR Media	Digital Media Pathways	\$145,230
	TOTAL:	\$16,621,628

; and

WHEREAS, the Oakland’s proposed Mid-Cycle Budget includes a \$19,407,803 appropriation to the Kids First Oakland Fund for Children and Youth for FY 2020-2021; and

WHEREAS, 90% of the \$19,407,803 appropriation or \$17,467,022 is available for the 136 aforementioned grant agreements in the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children’s Fund (1780), Youth Services Organization (78251), Services: Contract (54912), OFCY FY 2020-2021 Project (1004482), now, therefore, be it

RESOLVED: That the City Council awards grants to the aforementioned 136 private non-profit and public agencies in the above specified amounts for a total amount not to exceed \$16,621,628 to provide programs for children and youth for a second one-year term from July 1, 2020 – June 30, 2021; and be it

FURTHER RESOLVED: That the City Council allocates an amount not to exceed \$16,621,628 from the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children’s Fund (1780), Youth Services Organization (78251), Services: Contract (54912), OFCY FY 2020-2021 Project (1004482) to fund the above-mentioned grant awards; and be it

FURTHER RESOLVED: That these agreements are not professional services contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit programs that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute agreements with the above-identified service providers in the above-specified amounts for a total amount not to exceed \$16,621,628 to provide programs for children and youth for a second one-year term from July 1, 2020 – June 30, 2021, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related

actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

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IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
ASHA REED
Acting City Clerk and Clerk of the
Council of the City of Oakland, California