

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2008 APR 10 PM 4:55

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Police Department
DATE: April 22, 2008

RE: **A Report and Proposed Resolution Authorizing the City Administrator, on Behalf of the City of Oakland, to Accept and Appropriate Grant Funds in An Amount Not to Exceed Nineteen Thousand Nine Hundred and Forty-Eight Dollars (\$19,948) from the State of California, Office of Traffic Safety, to be Administered Through the University of California-Berkeley Traffic Safety Center, for the Police Department's Participation in the 2008 Implementation of the 21 Day California Seat Belt Compliance Campaign "Click It or Ticket" Mini-Grant Program for Local Law Enforcement Agencies for the Program Period October 1, 2007 through July 31, 2008**

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in an amount not to exceed \$19,948 from the State of California, Office of Traffic Safety, to be administered through the University of California-Berkeley Traffic Safety Center. The funds will be used to offset Department overtime and reporting costs for participation in a California Seat Belt Compliance Campaign for seat belt enforcement during a 21 day period in May and June 2008, in support of the "Click It or Ticket" national mobilization.

FISCAL IMPACT

Approval of this proposed resolution will authorize the application, acceptance, and appropriation of State of California, Office of Traffic Safety grant funds in an amount not to exceed \$19,948 for a "Click It or Ticket" Mini-Grant for Local Law Enforcement Agencies for the program period October 1, 2007 through July 31, 2008. Revenues and appropriations shall be allocated in the State of California Grant Fund (2999), Traffic Administration Division Organization (107510), Traffic Program (PS14), in a Project to be determined. The Traffic Operations Section Commander will manage the program. There is no match requirement.

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Expense allocations are as follows:

Use of Funds	Cost
1 – Lieutenant of Police (\$58.17/hr. X 1.5 X 4 hrs)	\$349
1 – Sergeant of Police (\$50.28/hr. X 1.5 X 42 hrs)	\$3,168
5 – Police Officers (\$43.59/hr. X 1.5 X 42 hrs)	\$13,732
1 – Police Service Technician II – CSO (\$27.86/hr X 1.5 X 42 hrs)	\$1,755
1 – Accountant (\$39.35/hr X 1.5 X 16 hrs)	\$944
GRAND TOTAL	\$19,948

Central Services Overhead (CSO) charges associated with the \$19,948 for staff salaries is \$3,545 (based on an approved rate of 17.77%). CSO charges will be expensed to the General Purpose Fund (1010), Traffic Administration Division Organization (107510), Traffic Program (PS14).

BACKGROUND

The goal of the 2008 “Click It or Ticket” Mini-Grant Program is to increase seatbelt use statewide in order to achieve a 94 % compliance rate through the combined efforts of the California Highway Patrol, Office of Traffic Safety, and local law enforcement. The “Click It or Ticket” Program focuses on a combined strategy of raising public awareness through public education notices, press releases, and targeted enforcement of seatbelt laws on persons who fail to use seatbelts during the May 2008 Buckle Up America/Operation Alcohol Beverage Control Mobilization period.

KEY ISSUES AND IMPACTS

Since October 2000, the Police Department has taken numerous steps to improve enforcement of traffic codes including seat belt compliance statutes. Traffic officers and supervisors have received extensive training in the establishment and operation of checkpoints and the Traffic Section has computerized reporting and record-keeping procedures related to seat belt compliance, DUI, blood alcohol test results, and collision data. Research conducted by the National Highway Traffic Safety Administration has shown seat belts to be the single most effective safety device in the prevention of serious injury and reducing fatalities in motor vehicle

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crashes. Lap and shoulder restraints, when used properly, reduce the risk of fatal injury to front-seat passenger occupants by 45 % and the risk of moderate-to-critical injury by 50 %. Ejection from a vehicle is one of the most deadly results of failure to wear a seat belt in a vehicle crash. Data show that 75 % of passenger car occupants who were totally ejected in a vehicle crash were killed. Seat belts are effective in preventing ejection from a vehicle during a crash, which is demonstrated by the fact that only 1 % of the occupants using safety restraints in a vehicle crash were ejected.

PROGRAM DESCRIPTION

The Traffic Section will conduct approximately five seat belt compliance operations, using five officers for eight hours per operation. These operations will be performed on overtime and in addition to the usual traffic enforcement activities. The public will be notified through a press release regarding the dates of the seat belt compliance campaign in accordance with the mandates of the “Click It or Ticket” grant program guidelines. Reports will be prepared to document the effectiveness of the campaign and the results will be provided by deadline to the granting agency according to the grant requirements.

SUSTAINABLE OPPORTUNITIES

Economic: By decreasing the number of serious injuries due to seatbelt violations, opportunities to reduce accident/injury claims are increased, thereby reducing insurance premiums for citizens of Oakland, leaving more money to spend as consumers in the City.

Environmental: There is no environmental impact for this program.

Social Equity: This program will assist in making the streets of Oakland safer, thereby enhancing the quality of life within the City.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION(S) AND RATIONALE

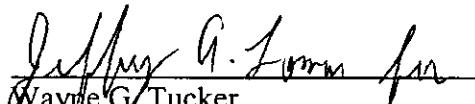
The Oakland Police Department recommends that the City Council approve the proposed resolution authorizing the City Administrator, on behalf of the City of Oakland, to accept grant funds in an amount not to exceed \$19,948 from the State of California, Office of Traffic Safety, to be administered through the University of California-Berkeley Traffic Safety Center, and appropriate said funds to the Police Department.

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ACTION REQUESTED OF THE CITY COUNCIL

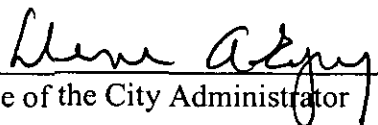
Staff recommends that the City Council approve the resolution.

Respectfully submitted,

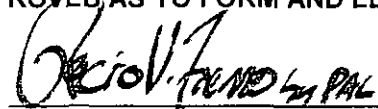

Wayne G. Tucker
Chief of Police

Prepared by: Debbie Beyea
Management Assistant
Bureau of Administration
Fiscal Services Division

APPROVED AND FORWARDED TO THE
PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

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Oakland City Attorney's Office

OFFICE OF THE CITY CLERK

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OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE GRANT FUNDS IN AN AMOUNT NOT TO EXCEED NINETEEN THOUSAND NINE HUNDRED AND FORTY-EIGHT DOLLARS (\$19,948) FROM THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY, ADMINISTERED BY THE UNIVERSITY OF CALIFORNIA-BERKELEY TRAFFIC SAFETY CENTER FOR THE POLICE DEPARTMENT'S PARTICIPATION IN THE 2008 IMPLEMENTATION OF THE 21- DAY CALIFORNIA SEAT BELT COMPLIANCE CAMPAIGN AND APPROPRIATE SAID FUNDS TO THE POLICE DEPARTMENT

WHEREAS, it is anticipated that grant funds in the amount of \$19,948 will be awarded by the State of California, Office of Traffic Safety, for participation in the 2008 California Seat Belt Compliance Campaign "Click It or Ticket" Mini-Grant Program; and

WHEREAS, the California Seat Belt Compliance Campaign is geared toward focusing public attention on seatbelt safety information and enforcement on persons who fail to use seat belts during a 21-day period in May and June 2008 in support of the "Click It or Ticket" national mobilization; and

WHEREAS, the California Seat Belt Compliance Campaign is a collaborative effort between the California Highway Patrol, the Office Traffic Safety and local law enforcement agencies; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 78137 C.M.S. dated October 21, 2003, and Resolution No. 79115 C.M.S., dated March 15, 2005, and Resolution No. 79857 C.M.S. dated May 2, 2006, and Resolution No. 80577 C.M.S. dated May 15, 2007; and

WHEREAS, there will be Central Services Overhead charges in the amount of \$3,545 (based on a calculation rate of 17.77% for salary and wages of \$19,948); now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to accept grant funds in an amount not to exceed \$19,948 from the State of California, Office of Traffic Safety, administered through the University of California-Berkeley Traffic Safety Center for implementation of the 2008 Seat Belt Compliance Campaign and appropriate said funds to the Police Department; and be it

FURTHER RESOLVED: That grant funds shall be maintained in the State of California Grant Fund (2999), Traffic Administration Division Organization (107510), Traffic Program (PS14), in a Project Account to be established; and be it

FURTHER RESOLVED: That the City Central Services Overhead costs associated with the grant award of \$19,948 in the amount of \$3,545 (17.77%) will be expensed to the General Purpose Fund (1010), Traffic Administration Division Organization (107510), Traffic Program (PS14); and be it

FURTHER RESOLVED: That the City Administrator or her designee is authorized to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, and extend this grant award, except for any increase in the award amount without returning to the City Council; and be it

FURTHER RESOLVED: That the City Attorney shall review and approve said grant agreement as to form and legality and a copy of the fully executed agreement shall be placed on file with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, AND PRESIDENT DE LA FUENTE

NOES –

ABSENT –

ABSTENTION –

ATTEST:

 LATONDA SIMMONS
 City Clerk and Clerk of the Council of
 the City of Oakland, California