

2011 OCT 25 PM 2:12

Approved as to Form and Legality


Kathleen A. Broyer
Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. 83591 C.M.S.

INTRODUCED BY COUNCILMEMBER PATRICIA KERNIGHAN AND
COUNCILMEMBER REBECCA KAPLAN

RESOLUTION AMENDING RESOLUTION NO. 83444 C.M.S., PASSED JUNE 30, 2011, WHICH AUTHORIZED THE CITY OF OAKLAND'S 2011-2013 BIENNIAL BUDGET, TO AMEND THE FY 2011-2013 GENERAL FUND BUDGET TO DIRECT THE ALLOCATION OF THE PROCEEDS OF THE FIVE YEAR TEMPORARY FISCAL EMERGENCY SPECIAL PARCEL TAX, (MEASURE I), TO TAKE EFFECT IF MEASURE I IS APPROVED BY THE VOTERS IN THE NOVEMBER 2011 SPECIAL ELECTION

WHEREAS, the City of Oakland has experienced a substantial reduction in revenues over the past three years due to the national recession; and

WHEREAS, the declining revenues to the General Fund and other funds have necessitated a series of budget cuts in every City department for the past three years; and

WHEREAS, on June 30, 2011, the City Council passed a General Fund Budget for Fiscal Years 2011-12 and 2012-13, which budget was balanced by reducing the number of City jobs and public services as well as by City employees agreeing to reduce their salaries and benefits; and

WHEREAS, the budget cuts have resulted in eliminating hundreds of jobs of City employees and severely reducing the level of public service that was previously provided to Oakland citizens; and

WHEREAS, on July 19, 2011, the City Council voted to set a Special Election to take place on November 15, 2011, and to place before the voters a Five Year Temporary Fiscal Emergency Special Parcel Tax for the purpose of generating revenue that would restore several of those public services (per Resolution No. 83503 C.M.S., passed July 19, 2011); and

WHEREAS, the language of the Special Parcel Tax measure (denominated Measure I on the November 15, 2011 ballot) listed several categories of City services to be restored via the tax proceeds; and

WHEREAS, it is the responsibility of the City Council under the City Charter to set the budget for the City of Oakland; now, therefore, be it

RESOLVED: That the City Council hereby amends Resolution No. 83444 C.M.S., passed June 30, 2011, which authorized the City of Oakland's 2011-2013 biennial budget, to amend the FY2011-2013 General Fund budget, contingent on the passage of the Five Year Temporary Fiscal Emergency Special Parcel Tax, to augment that budget with the proceeds of the Special Parcel Tax; and be it

FURTHER RESOLVED: That the proceeds of the Five Year Temporary Fiscal Emergency Special Parcel Tax for Fiscal Years 2011-12 and 2012-13 shall augment the Adopted Budgets for City departments and be allocated as set forth in the following matrix:

Parcel Tax Budget	Dollars per fiscal year
Restore funding to Police Department budget to increase number of sworn officers and purchase needed equipment.	\$5,100,000
Restore staff to fix potholes and repair streets	\$1,500,000
Restore gardeners (at least 8), and tree trimming staff, for park and tree maintenance	\$1,200,000
Restore hours to Senior Centers	\$350,000
Improved Street Lighting for crime prevention	\$600,000
Restore Information Technology staff (police & library IT)	\$800,000
Youth summer jobs program	\$500,000
Youth Violence Prevention	\$400,000

Restore hours to Libraries over winter break.	\$100,000
Crime analysis software contract	\$100,000
TOTAL	\$10,850,000
Shot Spotter, including expansion of geographic area	\$200,000

and be it

Further Resolved: That the City Administrator is authorized to take all actions necessary to carry out the aforementioned designated parcel tax allocations.

IN COUNCIL, OAKLAND, CALIFORNIA, **OCT 18 2011**

PASSED BY THE FOLLOWING VOTE:

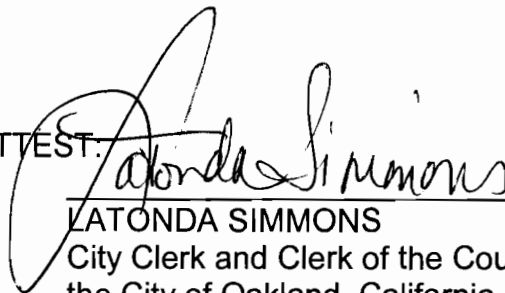
AYES - ~~BROOKS, BRUNNER, DE LA FUENTE~~, KAPLAN, KERNIGHAN, NADEL, SCHAAF AND PRESIDENT REID - 5

NOES - Brooks, Brunner, De La Fuente - 3

ABSENT - 0

ABSTENTION - 0

ATTEST:



LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California