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2009 APR 23 PM 7:03

CITY OF OAKLAND



CITY HALL • 1 FRANK H. OGAWA PLAZA • OAKLAND, CALIFORNIA 94612

Office of the City Administrator
Dan Lindheim
City Administrator

(510) 238-3301

April 28, 2009

Public Safety Committee
Oakland, California

Chairperson Reid and Members of the Committee:

RE: A Report and Proposed Resolution Authorizing the City Administrator, on Behalf of the City of Oakland, to Apply, Accept, and Appropriate Grant Funds in An Amount Not to Exceed Three Million Three Hundred and Eleven Thousand Six Hundred and Eighty Dollars (\$3,311,680) from the U.S. Department of Justice, Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program, American Recovery and Reinvestment Act of 2009 (Federal Government's "Stimulus Package") and Appropriate Said Funds to the Police Department

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to apply, accept and appropriate grant funds in an amount not to exceed \$3,311,680 from the U.S. Department of Justice, Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program, American Recovery and Reinvestment Act of 2009 (Federal Government's "Stimulus Package". The proposed program period is July 1, 2009 to June 30, 2013.

FISCAL IMPACT

It is anticipated that the Department will receive JAG formula grant funds in an amount not to exceed \$3,311,680. The JAG program is designed to allow states and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. Funding will be appropriated in the Federal Grant Fund (2112), Bureau of Administration Org. (106110), Agency-Wide Administration Program (PS01), Project Account (G378910). There is no matching fund requirement.

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Proposed expense allocations are as follows:

Description and Use of Funds	Amount
Personnel (Including Staff Overtime)	\$2,305,480
Ammunition and Tactical Gear	373,200
Law Enforcement Vehicles (Inclusive of Homeland Security Items)	275,000
Technology Upgrades (Multiple)	248,000
Training/Travel	110,000
Total:	\$3,311,680

KEY ISSUES AND IMPACTS

For the 14th year, the City of Oakland has been awarded funding from the U.S. Department of Justice, Bureau of Justice Assistance, Justice Assistance Grant (JAG) program. The JAG combined the previous individual Edward Byrne and Local Law Enforcement Block Grant (LLEBG) programs to afford applicant agencies with additional flexibility to prioritize and place justice funds where they are needed most; namely, in alignment with frontline policing services.

Interest earned on the federal portion of the grant must be appropriated to the JAG program and expended in accordance with the approved spending plan. The proposed resolution includes a request for the City Council to appropriate the interest earned to the JAG Project Account.

ACTION REQUESTED BY THE CITY COUNCIL

Authorize the City Administrator to accept grant funds in an amount not to exceed \$3,311,680 from the U.S. Department of Justice, Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program, American Recovery and Reinvestment Act of 2009 (Federal Government's "Stimulus Package").

Respectfully submitted,



Dan Lindheim
City Administrator

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OAKLAND CITY COUNCIL

DRAFT
City Attorney

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN AN AMOUNT NOT TO EXCEED THREE MILLION THREE HUNDRED AND ELEVEN THOUSAND SIX HUNDRED AND EIGHTY DOLLARS (\$3,311,680) FROM THE U.S. DEPARTMENT OF JUSTICE, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) FORMULA PROGRAM, AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (FEDERAL GOVERNMENT’S “STIMULUS PACKAGE”) AND APPROPRIATE SAID FUNDS TO THE POLICE DEPARTMENT

WHEREAS, it is anticipated that grant funds totaling up to \$3,311,680 will be received from the U.S. Department of Justice, Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program, for a broad range of activities to prevent and control crime through the Police Department; and

WHEREAS, the U.S. Department of Justice, Bureau of Justice Assistance, provides funding through the Edward Byrne Memorial Justice Assistance Grant program to units of local government for the purpose of reducing crime and improving public safety; and

WHEREAS, the proposed program period for the initiative is July 1, 2009 through June 30, 2013; and

WHEREAS, the Government Code requires that the Chief of Police request the local jurisdiction’s legislative body to appropriate said funds solely for front line law enforcement services in accordance with the Chief’s spending plan; and

WHEREAS, Government Code Section 30062(d) defines front-line law enforcement services to include community crime prevention programs; and

WHEREAS, the proposed spending plan will facilitate the City Council’s goal of crime reduction through City-wide community policing and other strategies; and

WHEREAS, the sum of \$3,311,680 in FY 2009 Justice Assistance grant funds received must be allocated in accordance with the JAG spending plan; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 81581 C.M.S. dated October 7, 2008, Resolution No. 80873 C.M.S. dated October 2, 2007, Resolution No. 80128 C.M.S. dated September 19, 2006, Resolution No. 79764 C.M.S. dated March 7, 2006, and Resolution No. 79378 C.M.S. dated July 19, 2005; now, therefore be it

RESOLVED: That the City Council does hereby implement the provisions of the California Government Code by accepting and increasing estimated revenues and appropriations to the Police Department by \$3,311,680 in Justice Assistance Grant funds, plus accrued interest earnings, in accordance with the spending plan; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or his designee to accept and appropriate a grant in an amount not to exceed \$3,311,680 from the U.S. Department of Justice, Edward Byrne Memorial Justice Assistant Grant (JAG) Formula Program, to be allocated to the Federal Grant Fund (2112): Bureau of Administration Division Org. (106110); Bureau of Administration Division Program (PS01), Project Account (G378910); and be it

FURTHER RESOLVED: That the City Council hereby appoints the City Administrator as agent of the City to conduct all negotiations, applications, agreements, and related actions which may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES – BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California