



City Attorney

FILED
OFFICE OF THE CITY CLERK
OAKLAND**OAKLAND CITY COUNCIL**2008 MAY -8 PM **ORDINANCE No. 12880 C.M.S.**

AN ORDINANCE AMENDING ORDINANCE NUMBER 12809 C.M.S. (MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES ASSESSED BY THE OFFICE OF THE CITY ADMINISTRATOR, OFFICE OF THE CITY ATTORNEY, OFFICE OF THE CITY CLERK, OAKLAND PUBLIC LIBRARY, POLICE SERVICES AGENCY, FIRE SERVICES AGENCY, OFFICE OF PARKS AND RECREATION, PUBLIC WORKS AGENCY, AND COMMUNITY AND ECONOMIC DEVELOPMENT AGENCY.

WHEREAS, the City of Oakland periodically updates its Master Fee Schedule to account for general cost of living increases and program changes or other costs; and

WHEREAS, the fee modifications and additions proposed herein have been justified by the respective agencies and are identified in "Agenda Reports" dated May 15, 2008 to Deborah Edgerly, City Administrator, entitled "An Ordinance Amending Ordinance Number 12809 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by selected Offices, Departments, and Agencies of the City of Oakland"; and

WHEREAS, the City Council finds and determines that the herein-referenced modifications and additions are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; and

WHEREAS, a Public Hearing was held on May 15, 2008, to review the proposed fee changes; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The Master Fee Schedule as set forth in Ordinance Number 12809 C.M.S., as amended, is hereby amended to modify and establish fees assessed by the City Administrator, Office of the City Attorney, Office of the City Clerk, Oakland Public Library, Police Services Agency, Fire Services Agency, Office of Parks and Recreation, Public Works Agency, and Community and Economic Development Agency and as set forth in Exhibit A, attached hereto and made a part hereof.

Section 2. This ordinance shall be effective on July 1, 2008 upon approval by the Council of the City of Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 1 2008, 2008

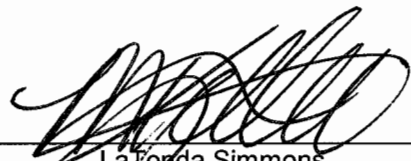
PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST: 
LaFonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

Introduction Date: JUN 17 2008



City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09

CITY ADMINISTRATOR

Current Fee (FY2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
KTOP					
A. PRODUCTION SERVICES					
9 DigiBeta (6 Min)	N/A		<u>14.00</u>	<u>Tape</u>	New
10 DigiBeta (12 Min)	N/A		<u>15.00</u>	<u>Tape</u>	New
11 DigiBeta (32 Min)	N/A		<u>19.00</u>	<u>Tape</u>	New
12 DigiBeta (40 Min)	N/A		<u>21.00</u>	<u>Tape</u>	New
13 DigiBeta (64 Min)	N/A		<u>29.00</u>	<u>Tape</u>	New
14 DigiBeta (94 Min)	N/A		<u>45.00</u>	<u>Tape</u>	New
15 DigiBeta (120 Min)	N/A		<u>61.00</u>	<u>Tape</u>	New
16 XD-CAM Disc	N/A		<u>31.00</u>	<u>Media</u>	New
2 On-Line Studio Production and Editing Equipment Rental					
za. Final Cut Editing System (Hourly)	50.00	Hour	<u>75.00</u>	<u>Hour</u>	50.00%
zb. Final Cut Editing System (Daily)	240.00	Day	<u>350.00</u>	<u>Day</u>	45.83%
zc. DigiBeta Deck	N/A		<u>495.00</u>	<u>Day</u>	New
zd. DigiBeta Deck	N/A		<u>65.00</u>	<u>Hour</u>	New
5 Switched D9 Field Event with 2-3 Cameras					
e. JVC GYHD250	N/A		<u>250.00</u>	<u>Day</u>	New
14 Character Generator and Computer Text/Graphics Creation					
a. Web Video Conversion	75.00	Hour			
b. Web Video Conversion (City Agencies)	N/A		<u>95.00</u>	<u>Hour</u>	New
c. DVD Authoring	N/A		<u>55.00</u>	<u>Hour</u>	New
	N/A		<u>100.00</u>	<u>Hour</u>	New
d. DVD Authoring(City Agencies)	N/A		<u>65.00</u>	<u>Hour</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

CITY ATTORNEY

	Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
	FEE UNIT	FEE UNIT	
2 Deputy City Attorney II	188.00 Hour	190.00 Hour	1.06%
3 Deputy City Attorney III	209.00 Hour	223.00 Hour	6.70%
4 Deputy City Attorney IV	236.00 Hour	246.00 Hour	4.24%
5 Deputy City Attorney V	260.00 Hour	271.00 Hour	4.23%
7 Claim Investigator	125.00 Hour	130.00 Hour	4.00%

A. CITY ATTORNEY'S HOURLY RATES

- 2 Deputy City Attorney II
- 3 Deputy City Attorney III
- 4 Deputy City Attorney IV
- 5 Deputy City Attorney V
- 7 Claim Investigator

FEE DESCRIPTION



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

CITY CLERK

FEE DESCRIPTION	Current Fee	PROPOSED FEE	% CHANGE
	(FY 2007-08)	(FY 2008-09)	
	FEE	FEE	UNIT
A. OAKLAND CITY COUNCIL AGENDA PACKET			
2. Subscriber			
b. Large- Subscription with Attachments and Directory of Boards and Commissions; Picked Up	4,999.00	1,200.00	Year
O. UNITED STATES PASSPORT APPLICATION EXECUTION FEE	30.00	25.00	Application
			20.00%
			-16.67%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09

POLICE SERVICES

Current Fee (FY 2007-08) FEE UNIT
 PROPOSED FEE (FY 2008-09) FEE UNIT
 % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
X. FEE FOR COPYING COMMUNICATIONS DIVISION'S VOICE TAPES IN RESPONSE TO A SUBPOENA PER SECTION 1563 OF THE EVIDENCE CODE					
4 DVD	N/A		<u>4.00</u>	<u>DVD</u>	New
5 CD	N/A		<u>2.00</u>	<u>CD</u>	New
AG. VEHICLE RELEASES					
3 Repossession Fee Authorized by Government Code Section 41612 and Oakland Municipal Code 5.70.050 for the receipt and filing of Repossession Reports pursuant to Section 28 of the Vehicle Code	N/A		<u>15.00</u>	<u>Vehicle</u>	New
BD. BACKGROUND INVESTIGATIONS					
1 Level One	N/A		<u>2,500.00</u>	<u>Background</u>	New
2 Level Two	N/A		<u>1,500.00</u>	<u>Background</u>	New
3 Level Three	N/A		<u>1,500.00</u>	<u>Background</u>	New
BE. EDITED, COURT ORDERED, AND CIVIL SUBPOENA DUCES TECUM REPORTS AS ALLOWED BY SECTION 1563 OF THE CALIFORNIA EVIDENCE CODE OR SECTION 6257 OF THE GOVERNMENT CODE					
BD. TOBACCO RETAIL ESTABLISHMENT FEE					
1 Annual License Fee	N/A		<u>1,500.00</u>	<u>Establishment</u>	New
2 Application Fee	N/A		<u>50.00</u>	<u>Establishment</u>	New
3 Non-compliance Re-inspection Fee	N/A		<u>200.00</u>	<u>Inspection</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

PROPOSED FEE
 (FY 2008-09)

Current Fee
 (FY 2007-08)

%
 CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
ADMINISTRATION					
A. DUPLICATION/REPRODUCTION					
1 MICROFILM RECORDS	N/A		<u>0.55</u>	<u>Document</u>	New
3 COMMUNICATIONS					
a. Processing Fee (Does not apply to public records or subpoena requests)	38.24	Hour	<u>40.12</u>	Hour	5.00%
b. Cassette Tape/CD/DVD	<u>6.36</u>	Each	<u>6.68</u>	Each	5.00%
4 PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	N/A		<u>0.75</u>	<u>Map</u>	New
5 MAKING FIRE CODE RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES	N/A		<u>32.00</u>	<u>Instance</u>	New
6 PHOTOGRAPHS/PRINTS					
a. 3-1/2" x 5" Color	<u>4.24</u>	Photo	<u>4.42</u>	Photo	5.00%
b. 3-1/2" x 5" Black & White	<u>4.24</u>	Photo	<u>4.42</u>	Photo	5.00%
c. 5" x 7" Color	<u>7.04</u>	Photo	<u>7.36</u>	Photo	5.00%
d. 5" x 7" Black & White	<u>7.04</u>	Photo	<u>7.36</u>	Photo	5.00%
e. 8" x 10" Color	<u>14.04</u>	Photo	<u>14.71</u>	Photo	5.00%
f. 8" x 10" Black & White	<u>10.54</u>	Photo	<u>11.04</u>	Photo	5.00%
g. 11" x 14" Color	<u>24.02</u>	Photo	<u>22.07</u>	Photo	5.00%
h. 11" x 14" Black & White	<u>14.04</u>	Photo	<u>14.71</u>	Photo	5.00%
i. 16" x 20" Color	<u>42.03</u>	Photo	<u>44.13</u>	Photo	5.00%
j. 16" x 20" Black & White	<u>35.04</u>	Photo	<u>36.79</u>	Photo	5.00%
k. Additional Prints	<u>4.24</u>	Photo	<u>4.42</u>	Photo	5.00%
l. Color Slide Processing	<u>28.02</u>	Each	<u>29.43</u>	Each	5.00%
B APPEALS					
1 BILLING					
a. PROCESS BILLING APPEALS AND REFUND	N/A		<u>93.00</u>	<u>Appeal</u>	New
b. PROCESS BILLING APPEALS WITH REFERRAL TO	N/A		<u>93.00</u>	<u>Appeal</u>	New
c. PROCESS BILLING APPEALS FOR SECOND	N/A		<u>93.00</u>	<u>Appeal</u>	New
2 PLAN REVIEW					
a. BOARD OF EXAMINERS & APPEALS					
1 Grade I - Minimum Code Technically or Deviations	N/A		<u>169.00</u>	<u>Appeal</u>	New
2 Grade II - Code Violations Found During Plan	N/A		<u>337.00</u>	<u>Item</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

PROPOSED FEE
 (FY 2008-09)

Current Fee
 (FY 2007-08)

%
 CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
3 Grade III - Appeals Regarding Code Requirements	844.00	Appeal		New	
4 Grade IV - Dangerous Building Code and Appeals	844.00	Appeal		New	
3 CODE ENFORCEMENT					
a APPEALS TO HEARING EXAMINER					
1 Filing Fee	66.00	Appeal		New	
2 Conduct Appeals Hearing	247.00	Hour or Fraction of Appeal		New	
3 Processing Fee	491.00	Appeal		New	
b. Process Code Enforcement Violation Appeals	93.00	Appeal		New	
C CONTRACTED WORK					
1 BID/CONTRACT DEVELOPMENT	360.00	Instance		New	
2 DEMOLITION	1,931.00 or 31%	Instance or of Contract, Whichever is Greater		New	
D PUBLIC DOCUMENTS (Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)					
1 PREPARATION	204.00	Document		New	
2 NOTARIZING	25.00	Document		New	
E COLLECTIONS					
1 Alameda County Collection Surcharge on Liens	1.70%	Lien		New	
2 Interest on Property Fees and Penalties	10.00%	Per Year, Based on Unpaid Balance after Due Date		New	
3 Court Action	Actual cost, 204.00 minimum	Instance		New	
F REAL PROPERTY TITLE SEARCH					
1 Litigation Guarantee	Actual cost, 204.00 minimum	Report		New	
2 All Others	16.20	Instance		New	



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT
G COMPLIANCE PLAN				
1 Building/Property not declared substandard	N/A		371.00	Plan New
2 Building/Property declared substandard	N/A		1,237.00	Plan New
H DUPLICATE RELEASE OF LIEN/TERMINATION OF SUBSTANDARD DOCUMENT			36.00	Document New
I ELECTRONIC PAYMENT TRANSACTION FEE			Actual Cost or 2.20 Minimum	Each New
J FIRE SERVICES IMPACT FEE FOR NEW CONSTRUCTION PROJECTS				
1 Impact Fee	N/A		4.30	Square Foot New
2 Administrative Appeal Fee	N/A		556.00	Appeal New
K FALSE ALARM				
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	472.97	Incidence	496.62	Incidence 5.00%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	472.97	Incidence	496.62	Incidence 5.00%
L SUBPOENA FEES				
1 Witness Fee (Not Related to Employee's Duties)	N/A		57.00 + 0.555	Request + Mileage New
2 Witness Fee (Related to Employee's Duties)	N/A		162.00	Request or Actual Cost New
M LATE FEES (Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows)				
1 30-60 Days	N/A		10%	Delinquent Permit/Inspection Fee New
2 61-90 Days	N/A		20%	Delinquent Permit/Inspection Fee New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

PROPOSED FEE (FY 2008-09) % CHANGE

Current Fee (FY 2007-08)

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	Delinquent Permit/ Inspection Fee	Actual Cost
3 Over 90 Days	N/A		50%			New
N MAILING						
O VARIANCE FROM OAKLAND FIRE CODE REQUIREMENTS						
1 Administrative Review	N/A					New
2 Board Review	N/A					New
P FAILURE TO COMPLY WITH A STOP WORK ORDER						New
			346.00	Application		
			859.00	Application		
			10x	All Permit /Inspection Fees		

PERMITS

A OPERATIONAL PERMITS as required by the Oakland Fire

Code Section 105.6

1 Aerosol Product Level 2 and Level 3	70.06	Year	75.66	Year	8.00%
2 Amusement Buildings	N/A		75.66	Per Bldg / Instance	New
3 Aviation Facilities					
a Aircraft Repair/Service Hanger	140.12	Year	151.33	Year	8.00%
b Aircraft Refueling Vehicle	70.06	Truck/Year	75.66	Truck/Year	8.00%
4 Carnival	240.19	Instance	227.01	Instance	8.00%
5 Cellulose Nitrate Film	70.06	Year	75.66	Year	8.00%
6 Christmas Tree Lots	70.06	Each	75.66	Each	8.00%
7 Combustible Dust Producing Operations	140.12	Year	151.33	Year	8.00%
8 Combustible Materials					
a Fiber Storage/Handling	140.12	Year	151.33	Year	8.00%
b Miscellaneous Storage	140.12	Year	151.33	Year	8.00%
9 Compressed Gas per 2007 CFC Table 105.6.B	70.06	Year	75.66	Year	8.00%
10 Combustible Liquids (C/L) - Class II or III Liquids					
a Store, Handle, Use or Dispense	140.12	Year	151.33	Year	8.00%
b Remove from Tank					

See
Construction Permits



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
c. Facility used for Dispensing	440.42	Year	151.33	Year	8.00%
d Manufacture, Process, Blend Or Refine	N/A		227.01	Year	New
e Operate Equipment/Facility where C/L Produced, Processed, Transported, Stored, Dispensed or Used	440.42	Year	151.33	Year	8.00%
f Temporarily Place Tank Out of Service	440.42	Year	151.33	Year	8.00%
g Operate Pipeline for Transport	N/A		227.01	Year	New
h Underground Tanks			See Tanks		
11 Covered Mall Buildings					
a Use of Open Flame	70.06	Instance	75.66	Year	8.00%
b Display liquid- or gas fired equipment	70.06	Instance	75.66	Year	8.00%
c Placement of Retail Fixtures	70.06	Instance	75.66	Year	8.00%
d Placement of Concession Equipment	70.06	Instance	75.66	Year	8.00%
e Display of Highly Combustible Goods	N/A		151.33	Year	New
12 Cryogenic Fluids Per Appendix Chapter 1 Tbl 105.6.10					
a Produce, Store, Use, Handle, Dispense, Transport on Site	70.06	Year	75.66	Year	8.00%
13 Cutting/Welding	440.42	Year	151.33	Year	8.00%
14 Dry Cleaning Plants	70.06	Year	75.66	Year	8.00%
15 Exhibits & Trade Shows	N/A		227.01	Event	New
16 Explosives					
a Manufacture, Store, and/or Sell =<100 pounds	70.06	Year	75.66	Year	8.00%
b Manufacture, Store, and/or Sell =>101 pounds	440.42	Year	151.33	Year	8.00%
c Transport, Receive, and/or Deliver	70.06	Instance	75.66	Instance	8.00%
d Use Any Amount	440.42	Year	151.33	Year	8.00%
e Operate Terminal	440.42	Year	151.33	Year	8.00%
17 Fair	240.49	Year	227.01	Year	8.00%
18 Fire Hydrants & Valves, Use of	N/A		147.13	Instance	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
19 Fireworks					
a Facilities which Manufacture, Store, Possess, or Sell	140-12	Instance	227.01	Year	62.01%
b Persons whom Possess and/or Sell	140-12	Instance	151.33	Instance	8.00%
c Public Display	280-26	Instance	302.68	Instance	8.00%
d Continuous Display	1401-26	Year	1,513.36	Year	8.00%
20 Flammable Liquids (F/L) - Class I					
a Store, Handle, Use or Dispense	140-12	Year	151.33	Year	8.00%
b Remove from Tank -	N/A		See		New
			Construction		
			Permits		
c Facility used for Dispensing	140-12	Year	151.33	Year	8.00%
d Manufacture, Process, Blend Or Refine	N/A		227.01	Year	New
e Operate Equipment/Facility where F/L Produced, Processed, Transported, Stored, Dispensed or Used	140-12	Year	151.33	Year	8.00%
f Temporarily Place Tank Out of Service	140-12	Year	151.33	Year	8.00%
g Operate Pipeline for Transport	N/A		227.01	Year	New
h Underground Tanks	N/A		See Tanks		New
21 Floor Finishing	70-06	Instance	75.66	Instance	8.00%
22 Fruit/Crop Ripening	140-12	Year	151.33	Year	8.00%
23 Fumigation/Thermal Insecticidal Fogging					
a Operate a Business	70-06	Year	75.66	Year	8.00%
b Maintain room, vault, or chamber	70-06	Year	75.66	Year	8.00%
24 Hazardous Materials	140-12	Year	151.33	Year	8.00%
25 Hazardous Production Materials	N/A		151.33	Year	New
26 High-Piled Storage	140-12	Year	151.33	Year	8.00%
27 Hot Work Operations					
a Public Exhibition/Demonstration	N/A		75.66	Instance/Per Unit	New
b Use of Portable Equipment	140-12	Year	151.33	Year	8.00%
c Fixed-Site Equipment	140-12	Year	151.33	Year	8.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
d Within Hazardous Fire Area	N/A		<u>151.33</u>	<u>Instance</u>	New
e Open Flame for Application of Roof Covering	N/A		<u>151.33</u>	<u>Year</u>	New
f Hot Work Program - Employee Certification	N/A		<u>75.66</u>	<u>Per Employee</u>	New
28 Industrial Ovens	70.06	Year	<u>75.66</u>	Year	8.00%
29 Junk Yards	440.42	Year	<u>151.33</u>	Year	8.00%
30 Lumber Yards	440.42	Year	<u>151.33</u>	Year	8.00%
31 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	433.40	Vehicle / Instance	<u>144.07</u>	Vehicle / Instance	8.00%
32 Liquid Petroleum Gas (LPG)					
a Storage and/or Use of	70.06	Year	<u>75.66</u>	Year	8.00%
b Cargo Tanker Transport	N/A		<u>75.66</u>	<u>Truck/Year</u>	New
33 Magnesium Operations	440.42	Year	<u>151.33</u>	Year	8.00%
34 Motor Vehicle Fuel Dispensing Facility	440.42	Year	<u>151.33</u>	Year	8.00%
35 Open Burning	168.15	Special	<u>181.60</u>	Special	8.00%
36 Open Flames					
a Paint Removal	N/A		<u>75.66</u>	<u>Year</u>	New
b Used in Hazardous Fire Area	N/A		<u>90.81</u>	<u>Instance</u>	New
c Candles in Assembly, Restaurant/Drinking Establishments	84.08	Year	<u>90.81</u>	Year	8.00%
d Ceremonial	N/A		<u>90.81</u>	<u>Instance</u>	New
e Public Exhibition/Demonstration	168.15	Special	<u>181.60</u>	<u>Instance</u>	8.00%
37 Organic Coatings	70.06	Year	<u>75.66</u>	Year	8.00%
38 Parade Float(s)	70.06	Float/ Instance	<u>75.66</u>	Float/ Instance	8.00%
39 Places of Assembly					
a 50-100 persons	70.06	Year	<u>75.66</u>	Year	8.00%
b 101-299 persons	440.42	Year	<u>151.33</u>	Year	8.00%
c 300 -999 persons	240.49	Year	<u>227.01</u>	Year	8.00%
d 1000 persons or more	N/A		<u>306.06</u>	<u>Year/Event</u>	New
40 Production Facility, Studio, Stage					
a Change Use/Occupancy	N/A		<u>303.10</u>	<u>Event</u>	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
b Allow Live Audience	N/A		<u>303.10</u>	<u>Event</u>	New
c Install Seating	N/A		<u>303.10</u>	<u>Event</u>	New
d Special Effect Operation	N/A		<u>303.10</u>	<u>Event</u>	New
e Use of Pyrotechnics	N/A		<u>303.10</u>	<u>Instance</u>	New
41 Pyrotechnic Special Effects Material	280.26	Instance	<u>302.68</u>	Instance	8.00%
42 Pyroxylin Plastics	140.12	Year	<u>151.33</u>	Year	8.00%
a Cellulose Nitrate Plastic, Storage/Handling	N/A		<u>151.33</u>	<u>Year</u>	New
b Manufacture/Assembly	70.06	Each	<u>75.66</u>	Each	8.00%
43 Pumpkin Patches	70.06	Year	<u>75.66</u>	Year	8.00%
44 Refrigeration Equipment	140.12	Year	<u>151.33</u>	Year	8.00%
45 Repair Garages w/o Open Flame	N/A		<u>227.01</u>	<u>Year</u>	New
46 Roof Top Heliports	70.06	Year	<u>75.66</u>	Year	8.00%
47 Spraying and Dipping	294.26	Permit	<u>317.80</u>	Permit	8.00%
48 Tanks	437.20	Permit	<u>472.17</u>	Permit	8.00%
a One Tank	584.52	Permit	<u>628.04</u>	Permit	8.00%
b Two Tanks	730.05	Permit	<u>788.46</u>	Permit	8.00%
c Three Tanks	844.96	Permit	<u>912.55</u>	Permit	8.00%
d Four Tanks	1,004.70	Permit	<u>1,085.08</u>	Permit	8.00%
e Five Tanks	1,136.30	Permit	<u>1,227.20</u>	Permit	8.00%
f Six Tanks	1,268.14	Permit	<u>1,369.59</u>	Permit	8.00%
g Seven Tanks	1,398.72	Permit	<u>1,510.61</u>	Permit	8.00%
h Eight Tanks	1,531.10	Permit	<u>1,653.69</u>	Permit	8.00%
i Nine Tanks	1,653.49	Permit	<u>1,785.77</u>	Permit	8.00%
j Ten Tanks	1,764.19	Permit	<u>1,905.32</u>	Permit	8.00%
k Eleven Tanks	1,877.68	Permit	<u>2,027.90</u>	Permit	8.00%
l Twelve Tanks	1,996.80	Permit	<u>2,156.54</u>	Permit	8.00%
m Thirteen Tanks	2,113.09	Permit	<u>2,282.14</u>	Permit	8.00%
n Fourteen Tanks	2,226.60	Permit	<u>2,404.73</u>	Permit	8.00%
o Fifteen Tanks					
p Sixteen Tanks					



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
q Seventeen Tanks	2,345.74	Permit	2,533.37	Permit	8.00%
r Eighteen Tanks	2,462.02	Permit	2,658.98	Permit	8.00%
s Nineteen Tanks	2,579.72	Permit	2,786.10	Permit	8.00%
t Twenty Tanks	2,693.23	Permit	2,908.69	Permit	8.00%
u Over Twenty Tanks	2,693.23	Permit + 99.45 Per Add'l Tank	2,908.69	Permit	8.00%
49 Tents, Canopies, and/or Temporary Membrane Structures	240.19	Structure	227.01	Structure	8.00%
50 Tires					
a Scrap Tires and Tire Byproducts	140.12	Year	151.33	Year	8.00%
b Tire Rebuilding Plant	140.12	Year	151.33	Year	8.00%
51 Waste Handling Plants/Recycler	140.12	Year	151.33	Year	8.00%
52 Wood Products	140.12	Year	151.33	Year	8.00%
53 Wood Working Plants	140.12	Year	151.33	Year	8.00%
54 Welding	140.12	Year	151.33	Year	8.00%
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code Section 105.7					
1 Plan Review	N/A		230.63	Base Fee Per Hr	New
2 Expedited Review Charge	N/A		335.43	P/H - 2 Hr Minimum	New
3 Automatic Fire Extinguishing Systems Installation	N/A				New
a 13D Systems (Single Family Dwellings/Duplex)	N/A		230.63	P/H - 2.5 Hr Min	New
1 With AMMR Modification Review	N/A		230.63	Per Hour plus Base Fee	New
b 13R (Multi Family 4 or Less Stories)	N/A		1,341.72	Base Fee	New
1 1 to 10,000 SQFT	N/A		0.11	Each Add'l sqft over 10,000 sqft	New
2 10,001 SQFT Plus	N/A		223.62	Per Hour plus Base Fee	New
3 With AMMR Modification Review	N/A				



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

PROPOSED FEE
 (FY 2008-09)

Current Fee
 (FY 2007-08)

%
 CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
c 13 Systems (Non-13R/13D Systems)					
1 1 to 10,000 SQFT	N/A		1,788.96	Base Fee	New
2 10,001 SQFT Plus	N/A		0.18	Each Addit'l Sqft over 10,000 sqft	New
3 With AMMR Modification Review	N/A		230.63	Per Hour plus Base Fee	New
d 1 Pre-Engineered Systems (FM200, UL300, etc.)	N/A		230.63	P/H - 2.5 Hr Min	New
2 Wet/Dry Chemical	N/A		230.63	P/H - 1 Hr Min	New
3 Other	N/A		230.63	P/H - 1 Hr Min	New
e Private Hydrant/Dry Horizontal Standpipe	N/A		230.63	P/H - 2.5 Hr Min	New
f Underground Mains/Feeds	N/A		230.63	P/H - 2.5 Hr Min	New
g Fire Pumps and Related Equipment	N/A		230.63	P/H - 2.5 Hr Min	New
4 Battery System Installation	N/A		230.63	P/H - 2.5 Hr Min	New
5 Combustible Liquids (C/L) - Class II or III Liquids	N/A		230.63	P/H - 2.5 Hr Min	New
6 Compressed Gas Systems	N/A		230.63	P/H - 2.5 Hr Min	New
7 Fire Alarm and Detection Systems and related Equipment					
a Fire Alarm Systems	N/A		230.63	P/H - 2.5 Hr Min	New
b Fire Suppression Detection and Monitoring	N/A		230.63	P/H - 2.5 Hr Min, Ea 30 min after 2.5	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

PROPOSED FEE
 (FY 2008-09)

Current Fee
 (FY 2007-08)

FEE

FEE DESCRIPTION

UNIT

FEE

UNIT

%
 CHANGE

8	Flammable Liquids	N/A	230.63	P/H - 2.5 Hr Min	New	
9	Hazardous Materials	N/A	230.63	P/H - 2.5 Hr Min, Ea 30 min after 2.5	New	
10	Industrial Ovens	N/A	230.63	P/H - 2.5 Hr Min	New	
11	LP-Gas System	N/A	230.63	P/H - 2.5 Hr Min	New	
12	Spray Booth and/or Room	N/A	230.63	P/H - 1 Hr Min	New	
13	Dipping Tanks	N/A	230.63	P/H - 2.5 Hr Min	New	
14	Standpipe System	N/A	230.63	P/H - 2.5 Hr Min	New	
15	Tanks	N/A	230.63	P/H - 2.5 Hr Min	New	
16	Tents, Canopies, and/or Temporary Membrane Structures	N/A	230.63	P/H - 1 Hr Min	New	
17	Evacuation					
	a Fire Safety Plan	N/A	230.63	P/H - 1 Hr Min	New	
	b Evacuation Plan	N/A	230.63	P/H - 1 Hr Min	New	
18	Miscellaneous					
	a Zoning Requests	N/A	230.63	P/H - 1 Hr Min	New	
	b Parcel Map Waiver Review	N/A	230.63	P/H - 3 Hr Min	New	
	c Tentative Parcel Map	N/A	230.63	P/H - 3 Hr Min	New	
	d Site Utility Review	N/A	230.63	P/H - 1/2 Hr Min	New	



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

PROPOSED FEE (FY 2008-09) % CHANGE

Current Fee (FY 2007-08)

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	FEE	UNIT	% CHANGE
e EBMUD Meter Approval	N/A		230.63	P/H - 1/2 Hr Min	New		
f As-Builts	N/A		230.63	P/H - 1 Hr Min	New		
g Resubmittals	N/A		230.63	P/H - 1/2 Hr Min	New		
h Vegetation Management Plan	N/A		230.63	P/H - 1 Hr Min	New		
20 Security Bars							
a Existing Bedroom Window Security Bar Installations							
1 First Unit	74.34	Permit	77.04	Permit	8.00%		
2 Second Unit	25.48	Each	27.52	Each	8.00%		
3 Three or More Units	25.48	Each	27.52	Each	8.00%		
b New Installations On Existing Buildings							
1 First Unit	74.34	Permit	77.04	Permit	8.00%		
2 Second Unit	25.48	Each	27.52	Each	8.00%		
3 Three or More Units	25.48	Each	27.52	Each	8.00%		
c Certification of Compliance - Contractor Certified Installations							
1 Permit Fee - First Unit	34.85	Permit	34.39	Permit	8.00%		
2 Permit Fee - Two or More Units	42.74	Each	13.76	Each	8.00%		
21 CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS (ONE-HOUR MINIMUM)	N/A		230.63	P/H - 1 Hr Min	New		
22 PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF CONSTRUCTION							
a Grade I - Minimum Code Deviations Requiring Limited Staff Time	N/A		169.00	Request	New		
b Grade II - Code Violations Found During Plan Checking or Field Inspection							
1 First Two Requests	N/A		337.00	Request	New		
2 Additional Requests	N/A		619.00	Request	New		
c Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage							
1 First Two Requests	N/A		844.00	Request	New		
2 Additional Requests	N/A		1,237.00	Request	New		

City of Oakland

**Master Fee Schedule
Proposed changes for FY 2008-09**

FIRE SERVICES

PROPOSED FEE
(FY 2008-09)

Current Fee
(FY 2007-08)

%
CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
23 DUPLICATE INSPECTION RECORD CARD					
a Replace	N/A		51.55	Card	New
24 FAILURE TO COMPLY WITH A STOP WORK ORDER	N/A		10x	All Permit / Inspection Fees	New
INSPECTIONS					
A. INSPECTION ASSOCIATED WITH CONSTRUCTION PERMITS	N/A		142.37	P/H - 1 HR MIN	New
B. AFTER HOURS INSPECTION			213.56	P/h - 2.5 MIN	New
C. INSPECTION WARRANT	N/A		680.66	Instance	New
D. COMPLAINT INVESTIGATION	N/A		142.47	Inspection	New
E. CANCELLED INSPECTIONS			142.47	Penalty Fee	New
1 Equal to or less than 48 hours Notice	N/A		0.00	No Fee	New
2 Greater than 48 hours Notice	N/A		569.88	Inspection	17.73%
F. TANK INSTALLATION INSPECTION	484.07	Inspection			
G. HIGH-RISE BUILDINGS (Occupiable space => 75 feet above)					
1 Annual Inspection	0.01	Square-Foot	0.01	Per Sqft	8.00%
2 Reinspection	0.006	Square-Foot	0.006	Per Sqft/ Per Inspection	8.00%
H. MID-RISE BUILDINGS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)					
1 Annual Inspection	466.62	Inspection	503.95	Per Inspection	8.00%
2 1st Reinspection	0.006	Square-Foot	0.006	Per Sqft	0.00%
3 2nd Re-Inspection Fee	N/A		170.96	Per Hr / 1 Hr Min Per Insp	New
4 3rd Reinspection Fee	N/A		205.15	Per Hr / 1 Hr Min Per Insp	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
5 4th Reinspection Fee	N/A		<u>246.18</u>	Per Hr / 1 Hr Min Per Insp	New
6 5th Reinspection Fee	N/A		<u>302.82</u>	Per Hr / 1 Hr Min Per Insp	New
I ALL OTHER OCCUPANCIES (= < 3 stories, Excluding Care Facilities, Single Family Dwellings, Duplexes)					
1 Annual Inspection	424.02	Per Hour	<u>142.270</u>	Per Hr / 1 Hr Min	17.56%
2 1st Reinspection					
a Compliant	N/A		<u>142.27</u>	per Hr / 1/2 Hr Min	New
b Non-Compliant	N/A		<u>142.27</u>	Per Hr / 1 Hr Min	New
3 2nd Re-Inspection Fee	N/A		<u>170.96</u>	Per Hr / 1 Hr Min	New
4 3rd Reinspection Fee	N/A		<u>205.15</u>	Per Hr / 1 Hr Min	New
5 4th Reinspection Fee	N/A		<u>246.18</u>	Per Hr / 1 Hr Min	New
6 5th Reinspection Fee	N/A		<u>302.82</u>	Per Hr / 1 Hr Min	New
J CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of Social Services (Pursuant to Health and Safety Code Section 13235, a preinspection fee of not more than \$50 may be charged for a facility with a capacity to serve 25 or less clients. A fee of not more than \$100 may be charged for a preinspection of a facility with a capacity to serve 26 or more clients)					
a Adult Residential Facilities					
1 Proposed Facility Inspection 25 or less persons	70.44	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.44	Inspection	<u>100.00</u>	Inspection	42.63%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	Per Hr / 1/2	Per Hr / 1/2	% CHANGE
3 State Final Fire Clearance Request	142.02	Inspection	142.27	Inspection	142.27	17.56%	
b Congregate Living Health Facilities							
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	50.00	Inspection	50.00	-28.68%	
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	100.00	Inspection	100.00	42.63%	
3 State Final Fire Clearance Request	142.02	Inspection	142.27	Inspection	142.27	17.56%	
c Foster Family Homes							
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	50.00	Inspection	50.00	-28.68%	
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	100.00	Inspection	100.00	42.63%	
3 State Final Fire Clearance Request	142.02	Inspection	142.27	Inspection	142.27	17.56%	
d Group Homes							
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	50.00	Inspection	50.00	-28.68%	
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	100.00	Inspection	100.00	42.63%	
3 State Final Fire Clearance Request	142.02	Inspection	142.27	Inspection	142.27	17.56%	
e Intermediate Care for Developmentally Disabled							
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	50.00	Inspection	50.00	-28.68%	
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	100.00	Inspection	100.00	42.63%	
3 State Final Fire Clearance Request	142.02	Inspection	142.27	Inspection	142.27	17.56%	
f Intermediate Care for Developmentally Disabled Nursing							
1 Proposed Facility Inspection 25 or less persons	70.11	Inspection	50.00	Inspection	50.00	-28.68%	
2 Proposed Facility Inspection 26 or more persons	70.11	Inspection	100.00	Inspection	100.00	42.63%	
3 State Final Fire Clearance Request	142.02	Inspection	142.27	Inspection	142.27	17.56%	



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
9 Nurseries					
1 Proposed Facility Inspection 25 or less persons	70.44	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.44	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	424.02	Inspection	<u>142.27</u>	Per Hr / 1/2 Hr Min Per Insp	17.56%
h Residential Care for Elderly (RCFE)					
1 Proposed Facility Inspection 25 or less persons	70.44	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.44	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	424.02	Inspection	<u>142.27</u>	Per Hr / 1/2 Hr Min Per Insp	17.56%
i Chronically ILL					
1 Proposed Facility Inspection 25 or less persons	70.44	Inspection	<u>50.00</u>	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.44	Inspection	<u>100.00</u>	Inspection	42.63%
3 State Final Fire Clearance Request	424.02	Inspection	<u>142.27</u>	Per Hr / 1/2 Hr Min Per Insp	17.56%
j Rehabilitation Houses					
1 Halfway Houses					
a Proposed Facility Inspection 25 or less persons	70.44	Inspection	<u>50.00</u>	Inspection	-28.68%
b Proposed Facility Inspection 26 or more persons	70.44	Inspection	<u>100.00</u>	Inspection	42.63%
c State Final Fire Clearance Request	424.02	Inspection	<u>142.27</u>	Per Hr / 1/2 Hr Min Per Insp	17.56%
2 Community Correctional Centers					
a Proposed Facility Inspection 25 or less persons	70.44	Inspection	<u>50.00</u>	Inspection	-28.68%
b Proposed Facility Inspection 26 or more persons	70.44	Inspection	<u>100.00</u>	Inspection	42.63%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	Per Hr / 1/2	Per Hr / 1/2	% CHANGE
c State Final Fire Clearance Request	124.02	Inspection	142.27	Inspection	17.56%	17.56%	
3 a Community Correction Reentry Centers Proposed Facility Inspection 25 or less persons	70.14	Inspection	50.00	Inspection	-28.68%	-28.68%	
b Proposed Facility Inspection 26 or more persons	70.14	Inspection	100.00	Inspection	42.63%	42.63%	
c State Final Fire Clearance Request	124.02	Inspection	142.27	Inspection	17.56%	17.56%	
4 a Community Treatment Programs Proposed Facility Inspection 25 or less persons	70.14	Inspection	50.00	Inspection	-28.68%	-28.68%	
b Proposed Facility Inspection 26 or more persons	70.14	Inspection	100.00	Inspection	42.63%	42.63%	
c State Final Fire Clearance Request	124.02	Inspection	142.27	Inspection	17.56%	17.56%	
5 a Work Furlough Programs Proposed Facility Inspection 25 or less persons	70.14	Inspection	50.00	Inspection	-28.68%	-28.68%	
b Proposed Facility Inspection 26 or more persons	70.14	Inspection	100.00	Inspection	42.63%	42.63%	
c State Final Fire Clearance Request	124.02	Inspection	142.27	Inspection	17.56%	17.56%	
6 a Alcoholism or Drug Abuse Recover/Treatment Proposed Facility Inspection 25 or less persons	70.14	Inspection	50.00	Inspection	-28.68%	-28.68%	
b Proposed Facility Inspection 26 or more persons	70.14	Inspection	100.00	Inspection	42.63%	42.63%	
c State Final Fire Clearance Request	124.02	Inspection	142.27	Inspection	17.56%	17.56%	



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	Per Hr / 1 Hr	Min Per Insp
k Hospitals	70.14	inspection	142.27	inspection	102.92%	102.92%
l Nursing Homes	70.14	inspection	142.27	inspection	102.92%	102.92%
m Mental Hospitals	70.14	inspection	142.27	inspection	102.92%	102.92%
n Detoxification Facilities	70.14	inspection	142.27	inspection	102.92%	102.92%
o Jail	70.14	inspection	142.27	inspection	102.92%	102.92%
p Prison	70.14	inspection	142.27	inspection	102.92%	102.92%
q Reformatories	70.14	inspection	142.27	inspection	102.92%	102.92%
r Detention Center	70.14	inspection	142.27	inspection	102.92%	102.92%
s Correctional Centers	70.14	inspection	142.27	inspection	102.92%	102.92%
t Juvenile Hall	70.14	inspection	142.27	inspection	102.92%	102.92%
u Adult Day Care						
1 Proposed Facility Inspection 25 or less persons	70.14	inspection	50.00	inspection	-28.68%	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.14	inspection	100.00	inspection	42.63%	42.63%

City of Oakland

Master Fee Schedule Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
3 State Final Fire Clearance Request	424.02	Inspection	142.27	Per Hr / 1/2 Hr Min Per Insp	17.56%
v Adult Day Care Support					
1 Proposed Facility Inspection 25 or less persons	70.44	Inspection	50.00	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.44	Inspection	100.00	Inspection	42.63%
3 State Final Fire Clearance Request	424.02	Inspection	142.27	Per Hr / 1/2 Hr Min Per Insp	17.56%
w Family Day-care Homes					
1 Proposed Facility Inspection 25 or less persons	70.44	Inspection	50.00	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.44	Inspection	100.00	Inspection	42.63%
3 State Final Fire Clearance Request	424.02	Inspection	142.27	Per Hr / 1/2 Hr Min Per Insp	17.56%
x Day Care Center for Mildly ILL Children					
1 Proposed Facility Inspection 25 or less persons	70.44	Inspection	50.00	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.44	Inspection	100.00	Inspection	42.63%
3 State Final Fire Clearance Request	424.02	Inspection	142.27	Per Hr / 1/2 Hr Min Per Insp	17.56%
y Infant Care Center					
1 Proposed Facility Inspection 25 or less persons	70.44	Inspection	50.00	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.44	Inspection	100.00	Inspection	42.63%
3 State Final Fire Clearance Request	424.02	Inspection	142.27	Per Hr / 1/2 Hr Min Per Insp	17.56%
z School Aged Child Day Care					
1 Proposed Facility Inspection 25 or less persons	70.44	Inspection	50.00	Inspection	-28.68%
2 Proposed Facility Inspection 26 or more persons	70.44	Inspection	100.00	Inspection	42.63%
3 State Final Fire Clearance Request	424.02	Inspection	142.27	Per Hr / 1/2 Hr Min Per Insp	17.56%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

PROPOSED FEE
 (FY 2008-09) %
 CHANGE

Current Fee
 (FY 2007-08)

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	%	
					Per Hr / 1 Hr	102.92%
aa All Other State/County Fire Clearance Requests	70.14	Inspection	142.27	Min Per Insp		
2 EXISTING CARE FACILITY						
a. Residential Care for the Elderly (RCFE). (Pursuant to Health and Safety Code Section 159.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)	70.14	Inspection	0.00	No Fees		-100.00%
1. Six or fewer persons						
1. Seven or more persons			142.27	Per Hr / 1 Hr	Min	New
b. All others (Classifications as Identified in J-1)	N/A		142.27	Per Hr / 1 Hr	Min	New
1 Annual Inspection Fee						
2 1st Re-Inspection Fee						
a Compliant	N/A		142.27	Per Hr / 1/2	Hr	Min
b Non-Compliant	N/A		142.27	Per Hr / 1 Hr	Min	New
3 2nd Reinspection Fee	N/A		170.96	Per Hr / 1 Hr	Min	New
4 3rd Reinspection Fee	N/A		205.15	Per Hr / 1 Hr	Min	New
5 4th Reinspection Fee	N/A		246.18	Per Hr / 1 Hr	Min	New
6 5th Reinspection Fee	N/A		302.82	Per Hr / 1 Hr	Min	New



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
K SECURITY BARS					
1 Investigation Fees					
a Investigation Fee - Administrative Costs	254.77	Each	275.15	Each	8.00%
b Investigation Fee Per Work Hour or Fraction of an Hour	82.80	Hour	89.43	Hour	8.00%
2 Reinspection Fees Per Work Hour or Fraction of an Hour	82.80	Hour	89.43	Hour	8.00%
L SERVICE FEES					
1 Re-inspection to Verify or Monitor Progress of Violations Abatement					
a Conditions of Compliance	N/A		142.47	Inspection	New
b All Others	N/A		388.80	Inspection	New
M COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS					
1 Work Commenced	N/A			Permit	New
2 Investigation of Work	N/A		142.47	Inspection	New
3 Work Completed	N/A			Permit	New
				<u>All Fees</u>	
REQUIRED UNIFIED PROGRAM AGENCY-CUPA					
A. HAZARDOUS MATERIAL MANAGEMENT PLAN FEES					
1 Square Footage Fee					
a First 10,000 Square Feet	0.0495	Square Foot	0.0113	Square Foot	8.00%
b Each Square Foot Over 10,000	0.0028	Square Foot	0.0031	Square Foot	8.00%
c Minimum Square Footage Fee	77.13	Facility	83.30	Facility	8.00%
d Maximum Square Footage Fee	7,415.47	Facility	8,008.70	Facility	8.00%
2 Hazardous Material Quantity Fee					
a Liquids					
1 First 7,000 Gallons	0.0243	Gallon	0.0262	Gallon	8.00%
2 7,001 - 35,000 Gallons	0.0122	Gallon	0.0132	Gallon	8.00%
3 35,001 + Gallons	0.0122	Gallon	0.0132	Gallon	8.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
b Solids					
1 First 3,000 Pounds	0.0364	Pound	0.0383	Pound	5.00%
2 3,001 - 16,000 Pounds	0.0422	Pound	0.0128	Pound	5.00%
3 16,001 + Pounds	0.0422	Pound	0.0128	Pound	5.00%
c Gases					
1 First 1,000 Cubic Feet	0.0607	Cubic Foot	0.0655	Cubic Foot	8.00%
2 1,001 - 6,000 Cubic Feet	0.0422	Cubic Foot	0.0132	Cubic Foot	8.00%
3 6,001 + Cubic Feet	0.0422	Cubic Foot	0.0132	Cubic Foot	8.00%
4 Minimum Quantity Fee	77.13	Facility	83.30	Facility	8.00%
5 Maximum Quantity Fee	7415.47	Facility	8,008.70	Facility	8.00%
3 Hazardous Material Item Fee					
a Each Hazardous Material Item	28.19	Item	30.45	Item	8.00%
b Minimum Fee	77.13	Facility	83.30	Facility	8.00%
c Maximum Fee	7415.47	Facility	8,008.70	Facility	8.00%
4 Annual Hazardous Material Fee Limits					
a Minimum Fee	229.85	Facility	248.23	Facility	8.00%
b Maximum Fee	22247.03	Facility	24,026.80	Facility	8.00%
5 Re-inspection Fee	421.02	Hour-of-Fraction-of	130.70	P/H - 1 HR MIN	8.00%
6 Fee for Miscellaneous Services Not Included Above (Including Review of Risk Management Prevention Plans)	421.02	Hour-of-Fraction-of	130.70	P/H - 1 HR MIN	8.00%
7 Cost Recovery for Emergency Response	Actual Cost	Occurrence	Actual Cost	Occurrence	N/A
8 Spills, Leaks and Contaminated Sites Oversight Deposit	6063.75	Case	6,548.85	Case	8.00%
9 Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	200.11	Hour	216.12	Hour	8.00%
10 Spills, Leaks and Contaminated Sites Oversight (Charge per Fee)	424.46	Case	458.42	Case	8.00%
B. ON-SITE TREATMENT OF HAZARDOUS WASTE					
1 Permit by Rule	1759.24	Facility	1,899.95	Facility	8.00%
2 Conditional Authorized	1759.24	Facility	1,899.95	Facility	8.00%
3 Conditional Exemption and Commercial Laundry					
a First Year	140.12	Permit	151.33	Permit	8.00%
b Second and Succeeding Years	70.06	Permit	75.66	Permit	8.00%
C. HAZARDOUS WASTE GENERATOR					
1 Self Employed Generator	280.26	Permit	302.68	Permit	8.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
2 One to Four Employees	294.26	Permit	<u>317.80</u>	Permit	8.00%
3 Five to Nine Employees	323.66	Permit	<u>349.44</u>	Permit	8.00%
4 Ten to Nineteen Employees	647.38	Permit	<u>699.17</u>	Permit	8.00%
5 Twenty to Forty-Nine Employees	974.07	Permit	<u>1,048.76</u>	Permit	8.00%
6 Fifty to Ninety-Nine Employees	1297.57	Permit	<u>1,401.37</u>	Permit	8.00%
7 One Hundred to Four Hundred Ninety-Nine Employees	1944.95	Permit	<u>2,100.54</u>	Permit	8.00%
8 Over Four Hundred Ninety-Nine	2918.82	Permit	<u>3,152.33</u>	Permit	8.00%
D. UNDERGROUND STORAGE TANKS					
1 Installation	N/A				See Permits New "Construction" "Section B"
2 Maintain, Operate, and/or Store	N/A				See Permits New "Operational" "Section A"
HAZARDOUS FIRE AREA					
A FIRE HAZARD CLEARANCE- Administrative Fee	445.86	Property	<u>481.52</u>	Property	8.00%
B REINSPECTION	254.77	Property	<u>275.15</u>	Property	8.00%
PUBLIC EDUCATION/TRAINING					
A. EMERGENCY PREPAREDNESS PLANNING					
1 Private Business - Employee Training	114.45	Hour + Materials	<u>120.17</u>	Hour + Materials	5.00%
2 Public / Non-Profit Organization - Employee Training	57.75	Hour + Materials	<u>60.64</u>	Hour + Materials	5.00%
B. NON-CERTIFIED CPR TRAINING/FIRST AID TRAINING					
1 Private Business	64.05	Student/ 6 Maximum	<u>67.25</u>	Student/ 6 Maximum	5.00%
2 Public / Non Profit Organization	64.05	Student/ 6 Maximum	<u>67.25</u>	Student/ 6 Maximum	5.00%
C. EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT					
1 CORE Module I Workbook, "Individual & Family	8.40	Book	<u>8.82</u>	Book	5.00%



City of Oakland
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FIRE SERVICES

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
2 CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"	25-20	Book	26.46	Book	5.00%
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"	25-20	Book	26.46	Book	5.00%
4 CORE Workbook Set, Modules I, II and III	58-80	Set	61.74	Set	5.00%
D. CONFINED SPACE TRAINING	318-47	Class	334.39	Class	5.00%
E. AED CLASS	54-58	Person	57.31	Person	5.00%
F. FIRST AID & CPR CLASSES	54-58	Person	57.31	Person	5.00%
G. FIRST AID CLASS	42-45	Person	44.57	Person	5.00%
H. HEALTHCARE PROVIDER CLASS	42-45	Person	44.57	Person	5.00%
I. HEARTSAVER CPR CLASS	30-32	Person	31.84	Person	5.00%
1 (3) Paramedic Classes	170-80	Class	179.34	Class	5.00%
2 EMT Certification	38-59	Certification	40.52	Certification	5.00%
J. FIRE EXTINGUISHER TRAINING					
1 Private Businesses	N/A		221.11 +	Per Class	New
2 Public Businesses	N/A		Materials		
			111.05 +	Per Class	New
			Materials		
K. TRAINING FEE	At Cost	Person/Day	At Cost	Person/Day	N/A
INCIDENT RECOVERY FEES					
A. CONFINED SPACE RECOVERY	2547-74	Incident	2,675.13	Incident	5.00%
B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS					
1 Fire Chief	N/A		210.18	Hour	New
2 Deputy Chief	487-62	Hour	197.01	Hour	5.00%
3 Battalion Chief	452-52	Hour	160.15	Hour	5.00%
4 Assistant Fire Marshal (Sworn)	N/A		136.28	Hour	New
5 Assistant Fire Marshal (Civilian)	N/A		131.20	Hour	New
6 Captain	426-88	Hour	133.23	Hour	5.00%
7 Lieutenant	417-43	Hour	123.30	Hour	5.00%
8 Engineer	410-69	Hour	116.23	Hour	5.00%
9 Firefighter	99-89	Hour	104.88	Hour	5.00%
10 Fire Communications Supervisor	89-09	Hour	93.55	Hour	5.00%
11 Sr. Fire Communications Dispatcher	80-99	Hour	85.04	Hour	5.00%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

FIRE SERVICES

PROPOSED FEE
(FY 2008-09)

Current Fee
(FY 2007-08)

%
CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
12 Fire Communications Dispatcher	74.54	Hour	75.11	Hour	5.00%
13 Fire Engine Company	444.09	Hour	466.29	Hour	5.00%
14 Fire Prevention Inspector	440.69	Hour	116.23	Hour	5.00%
15 Fire Protection Engineer	N/A		97.89	Hour	New
16 Fire Suppression District Inspector	N/A		65.21	Hour	New
17 Haz Mat Engine Company	474.08	Hour	494.64	Hour	5.00%
18 Sr. Haz Mat Inspector	N/A		65.21	Hour	New
19 Haz Mat II Inspector	N/A		79.93	Hour	New
20 Fire Investigator	N/A		115.18	Hour	New
21 Truck Company (4 Person)	446.78	Hour	469.11	Hour	5.00%
22 Truck Company (5 Person)	554.76	Hour	582.49	Hour	5.00%
23 Captain / Paramedic	130.63	Hour	137.16	Hour	5.00%
24 Lieutenant / Paramedic	124.17	Hour	127.23	Hour	5.00%
25 Engineer / Paramedic	114.42	Hour	120.14	Hour	5.00%
26 Firefighter / Paramedic - 4th year	104.92	Hour	110.16	Hour	5.00%
27 Firefighter / Paramedic - 3rd year	102.29	Hour	107.41	Hour	5.00%
28 Firefighter / Paramedic - 2nd year	99.13	Hour	104.09	Hour	5.00%
29 Firefighter / Paramedic - 1st year	96.54	Hour	101.33	Hour	5.00%
30 Firefighter / Paramedic - 12-18 months	94.00	Hour	96.18	Hour	5.00%
31 Firefighter / Paramedic - 9-12 months	86.93	Hour	91.28	Hour	5.00%
32 Firefighter / Paramedic - 6-9 months	77.37	Hour	81.24	Hour	5.00%
33 Firefighter / Paramedic - 1-6 months	72.56	Hour	76.18	Hour	5.00%
34 Paramedic Engine Company	423.06	Hour	444.21	Hour	5.00%
35 Fire Engine	77.00	Hour	80.85	Hour	5.00%
36 Fire truck	85.00	Hour	89.25	Hour	5.00%
37 Management Assistant	N/A		93.22	Hour	New
38 Administrative Analyst I	N/A		69.57	Hour	New
39 Administrative Assistant II	N/A		61.90	Hour	New
40 Administrative Assistant I	N/A		53.32	Hour	New



**City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09**

LIBRARY

	Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
D. OVERDUE FINES ON ADULT MATERIALS OTHER THAN <u>ELECTRONIC MEDIA</u>	0.20 Item/Day	0.20 Item/Day	0.00%
E. OVERDUE FINES ON <u>ELECTRONIC MEDIA</u> (NO FINES ON CHILDREN'S MATERIALS UNLESS CHECKED OUT BY TEACHERS FOR CLASSROOM USE)	1.00 Item/Day	1.00 Item/Day	0.00%
M. COMPUTER SEARCH FEE (MAXIMUM OF TWO SEARCHES- PER CALENDAR MONTH PER CUSTOMER)	Actual cost of Search in Excess of 5	Request	Deleted
N. CITATION FEES (FOR PHONE AND MAIL REQUESTS FROM NON-RESIDENTS)	7.50 1/4 Hour	Deleted	Deleted
4 Basic Fee (For Research)		Deleted	Deleted
2 Mailing	0.50 Page	Deleted	Deleted
S. LITERACY SKILLS ASSESSMENT AND TEACHING FEE	30.00 Hour	Deleted	Deleted



City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09

PARKS AND RECREATION

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE
 FEE UNIT FEE UNIT

FEE DESCRIPTION

ADMINISTRATION

A. AMUSEMENT PARKS (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)

1	Children's Fairyland				
a.	Admission				
1	Adults and Children	6.00	Person	7.00	Adult/Child 16.67%
2	Children with a School Group Weekday Only	3.00	Person	4.00	Person 33.33%

B. PARK USE PERMITS

2.	Regular Event Rates (Residents)				
a.	1-99 Patrons 1-49 Patrons	50.00	Day		N/A
b.	50-99 Patrons	N/A		75.00	Day New
b-c.	100-299 Patrons	100.00	Day		N/A
e-d.	300-499 Patrons	150.00	Day		N/A
d-e.	500-999 Patrons	300.00	Day		N/A
e-f.	Each additional 250 patrons over 999	125.00	Day		N/A
f-g.	Holiday Surcharge—all fees	Add'l 50%	Day		

10 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities)

a.	Rates				
7	Holiday Surcharge	N/A		Add'l 50%	Day New
b.	Rates - Nonresidents				
6	Holiday Surcharge	N/A		Add'l 50%	Day New

11 Lakeside Park Bandstand

a.	Rates (Residents)				
1	Two-Hour Minimum	100.00	Hour	445.00	Hour 0.00%
2	Additional Hours	50.00	Hour	60.00	Hour 0.00%
b.	Rates (Nonresidents)				
1	Two-Hour Minimum	440.00	Hour	135.00	Hour 22.73%
2	Additional Hours	60.00	Hour	72.00	Hour 20.00%

C. RENTAL FACILITIES

1 Indoor



**City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09**

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee	PROPOSED FEE	% CHANGE
	(FY 2007-08) FEE UNIT	(FY 2008-09) FEE UNIT	
a. Lodges: Sequoia Lodge, Leona Lodge and Sailboat House (4-Hour Minimum Required for Every Day)			
1 Residents: 6 a.m. - 8 a.m.	<u>75.00</u> Hour	<u>85.00</u> Hour	0.00%
2 Residents: 8 a.m. - 12 Midnight	<u>65.00</u> Hour	<u>75.00</u> Hour	0.00%
3 Residents: Friday / Saturday; 12 Midnight-1 a.m.	<u>75.00</u> Hour	<u>85.00</u> Hour	0.00%
4 Nonresidents: 6 a.m. - 8 a.m.	99.00 Hour	<u>102.00</u> Hour	13.33%
5 Nonresidents: 8 a.m. - 12 Midnight	400.00 Hour	<u>90.00</u> Hour	-10.00%
6 Nonresidents: Friday / Saturday; 12 Midnight-1 a.m.	445.00 Hour	<u>102.00</u> Hour	-11.30%
9 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)	<u>20.00</u> Hour	<u>25.00</u> Hour	0.00%
12 Community-Based/Non-Profit Organizations - Oakland Based (Pre-Approval Required)	<u>35.00</u> Hour	<u>40.00</u> Hour	0.00%
13 Community-Based/Non-Profit Organizations - Non-Oakland Based (Pre-Approval Required)	55.00 Hour	<u>48.00</u> Hour	-12.73%
b. Garden Center Rental Rates			
2 Private Group Rental Rates (4-Hour Minimum for Every Day)			
a. Vista Room; Ebell Room-Residents: 6 a.m. - 8 a.m.	<u>75.00</u> Hour	<u>85.00</u> Hour	0.00%
b. Vista Room; Ebell Room-Residents: 8 a.m. - 12 Midnight	<u>65.00</u> Hour	<u>75.00</u> Hour	0.00%
c. Vista Room; Ebell Room-Residents: Friday/Saturday; 12 Midnight - 1 a.m.	<u>75.00</u> Hour	<u>85.00</u> Hour	0.00%
d. Vista Room; Ebell Room-Nonresidents: 6 a.m. - 8 a.m.	90.00 Hour	<u>102.00</u> Hour	13.33%
e. Vista Room; Ebell Room-Nonresidents: 8 a.m. - 12 Midnight	400.00 Hour	<u>90.00</u> Hour	-10.00%
f. Vista Room; Ebell Room-Nonresidents: Friday/Saturday; 12 Midnight - 1 a.m.	445.00 Hour	<u>102.00</u> Hour	-11.30%
g. Garden Room; Picture Room-Residents: 6 a.m. - 8 a.m.	<u>65.00</u> Hour	<u>75.00</u> Hour	0.00%
h. Garden Room; Picture Room-Residents: 8 a.m. - 12 Midnight	<u>55.00</u> Hour	<u>65.00</u> Hour	0.00%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee	PROPOSED FEE	% CHANGE
	(FY 2007-08)	(FY 2008-09)	
	FEE UNIT	FEE UNIT	
i. Garden Room; Picture Room-Residents; Friday/Saturday; 12 Midnight - 1 a.m.	75.00 Hour		N/A
j. Garden Room; Picture Room-Nonresidents; 6 a.m. - 8 a.m.	65.00 Hour	90.00 Hour	38.46%
k. Garden Room; Picture Room-Nonresidents; 8 a.m. - 12 Midnight	78.00 Hour		N/A
l. Garden Room; Picture Room-Nonresidents; Friday/Saturday; 12 Midnight - 1 a.m.	400.00 Hour	90.00 Hour	-10.00%
m. Japanese Garden with Garden Room-Residents; 8 a.m. - 12 Midnight	100.00 Hour	445.00 Hour	0.00%
n. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 6 a.m. - 8 a.m.	250.00 Hour	285.00 Hour	0.00%
o. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 8 a.m. - 12 Midnight	240.00 Hour	275.00 Hour	0.00%
p. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Residents; 12 Midnight - 1 a.m.	250.00 Hour	285.00 Hour	0.00%
q. Garden Rm., Vista Rm., Ebell Rm & Large Kitchen-Nonresidents; 6 a.m. - 8 a.m.	300.00 Hour	340.00 Hour	13.33%
r. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Nonresidents; 8 a.m.-12 Midnight	340.00 Hour	320.00 Hour	3.23%
s. Garden Rm., Vista Rm., Ebell Rm. & Large Kitchen-Nonresidents; 12 Midnight - 1 a.m.	325.00 Hour	340.00 Hour	4.62%
t. Small Kitchen-Resident			
1 With Room Rental	35.00 Use	50.00 Use	0.00%
2 Without Room Rental	35.00 Hour	50.00 Hour	0.00%
x. Large Kitchen-Nonresident			
2 Without Room Rental	95.00 Hour	90.00 Hour	-5.26%
3 Non-Profit Organizations, Per Room Rate			
a. Community Based/Non-Profit Organizations - Oakland Based (Pre Approval Required)	35.00 Hour	40.00 Hour	0.00%
b. Community Based/Non-Profit Organizations - Non-Oakland Based (Pre Approval Required)	55.00 Hour	48.00 Hour	-12.73%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09

PARKS AND RECREATION

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	20.00	Add'l Hour/Room	25.00	Add'l Hour/Room	0.00%
6 Holiday Surcharge (For Christmas Day, New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Presidents' Day and Labor Day)						
d. Studio One Arts Center and Recreation Centers and Studio One Arts Center (except Redwood Heights and Carmen Flores) - Two Hour Minimum for Every Day						
1 Meeting Rooms - Monday - Friday, 9 a.m. - 8 p.m.						
a. Group I (Private Users)	Hour	20.00				Delete
b. Group II (Non-profit Users)	Hour	45.00				Delete
c. Overtime	Hour	25.00				Delete
d. Kitchen	Use	30.00				Delete
e. Deposit	Rental	200.00				Delete
2 Meeting Rooms - Saturday, Sunday or Holiday						
a. Group I (Private Users)	Hour	25.00				Delete
b. Group II (Non-profit users)	Hour	20.00				Delete
c. Overtime	Hour	30.00				Delete
d. Kitchen	Hour	50.00				Delete
e. Deposit	Rental	200.00				Delete
3 Multi-Purpose Room - Monday - Friday, 9 a.m. - 8 p.m.						
a. Group I (Private Users)	Hour	50.00				Delete
b. Group II (Nonresidents)	Hour	400.00				Delete
c. Group III (Non-profit Users)	Hour	40.00				Delete
d. Deposit	Event	300.00				Delete
4 Multi-Purpose Room - Saturday, Sunday or Holiday						
a. Group I (Private Users)	Hour	60.00				Delete
b. Group II (Nonresidents)	Hour	115.00				Delete
c. Group III (Non-profit Users)	Hour	50.00				Delete
d. Deposit	Event	300.00				Delete
5 Gymnasium (Sporting Event)						
a. Resident - Monday - Friday 9 a.m. - 8 p.m.	Hour	35.00				Delete
b. Resident - Saturday, Sunday or Holiday (Non-center Hours)	Hour	45.00				Delete
c. Non-Resident Monday - Friday 9 a.m. - 8 p.m.	Hour	55.00				Delete
d. Non-Resident Saturday, Sunday or Holiday (Non-center Hours)	Hour	65.00				Delete
e. Deposit	Event	300.00				Delete
6 Gymnasium (Non-Sporting Event)						
a. Resident - Monday - Friday 9 a.m. - 8 p.m.	Hour	95.00				Delete
b. Resident - Saturday, Sunday or Holiday (Non-center Hours)	Hour	125.00				Delete



**City of Oakland
Master Fee Schedule
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PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
	FEE UNIT	FEE UNIT	
e. Non-Resident Monday - Friday 9 a.m. - 8 p.m.	115.00 Hour		Delete
d. Non-Resident Saturday, Sunday or Holiday (Non-center Hours)	150.00 Hour		Delete
e. Deposit	300.00 Event		Delete
7 Cancellation (Residents/Nonresidents)			
a. 31-Days or More Notice	Forfeit 1/2 Deposit	Event	Delete
b. 11-30-Days Notice	Forfeit Event Deposit	Event	Delete
	plus 1/2 Rental Fees		
e. 10-Days or Less Notice	Forfeit All Fees	Event	Delete
8 Mandatory Setup/Teardown Fee	150.00 Event		Delete
e. Redwood Heights Recreation Center and Carmen Flores Recreation Center			
1 Resident Rates			
a. Multipurpose Room, Mon. - Thurs.	50.00 Hour		Delete
b. Multipurpose Room, Fri. - Sun.	75.00 Hour		Delete
c. Craft Room, Mon. - Thurs.	20.00 Hour		Delete
d. Craft Room, Fri. - Sun.	35.00 Hour		Delete
2 Nonresident Rates			
a. Multipurpose Room, Mon. - Thurs.	60.00 Hour		Delete
b. Multipurpose Room, Fri. - Sun.	95.00 Hour		Delete
c. Craft Room, Mon. - Thurs.	30.00 Hour		Delete
d. Craft Room, Fri. - Sun.	45.00 Hour		Delete
3 Kiteher	50.00 Use		Delete
4 Deposit	200.00 Use		Delete
d. Recreation Centers and Studio One Arts Center (2 hr minimum for every day)			
1 Resident Rates			
b. Multipurpose Room Friday 8pm - 12am, Saturday or Sunday	60.00 Hour	75.00 Hour	0.00%
2 Non-Resident Rates			
a. Multipurpose Room M - F 9am - 8pm	100.00 Hour	60.00 Hour	-40.00%
b. Multipurpose Room Friday 8pm - 12am, Saturday or Sunday	145.00 Hour	90.00 Hour	-21.74%
c. Meeting Room M - F 9am - 8pm	N/A	24.00 Hour	New



**City of Oakland
Master Fee Schedule
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PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
	FEE UNIT	FEE UNIT	
d. Meeting Room Friday 8 pm - 12am, Saturday or Sunday	N/A	<u>30.00 Hour</u>	New
e. Craft Room M - F 9am - 8pm	30.00 Hour	<u>24.00 Hour</u>	-20.00%
f. Craft Room Friday 8pm - 12am, Saturday or Sunday	45.00 Hour	<u>42.00 Hour</u>	-6.67%
4 Kitchen			
a. With Room Rental	N/A	<u>50.00 Use</u>	New
b. Without Room Rental	N/A	<u>50.00 Hour</u>	New
6 Holiday Surcharge (for New-Year's-Day, Presidents-Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day) RESIDENTS	N/A	<u>25.00 Add'l Hour</u>	Delete
7 Holiday Surcharge (for New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day) NON-RESIDENTS	N/A	<u>25.00 Add'l Hour</u>	New
g. Joaquin Miller Community Center (2-Hour Minimum Required for Everyday, Except as Noted)			
9 Day Rental M - F Until 6pm Resident Businesses & Non-Profit Organizations	N/A	<u>560.00 Day</u>	New
a. Assembly Room 1 or 2	N/A	<u>920.00 Day</u>	New
b. Assembly Rooms Combined	N/A	<u>230.00 Day</u>	New
c. Conference Rooms A, B, or C	N/A	<u>500.00 Day</u>	New
d. Conference Rooms Combined	N/A	<u>1,865.00 Day</u>	New
e. Entire Building - Interior Rooms Only	N/A	<u>650.00 Day</u>	New
10 Day Rental M - F Until 6pm Non-Resident Businesses & Non-Profit Organizations	N/A	<u>1,010.00 Day</u>	New
a. Assembly Room 1 or 2	N/A	<u>320.00 Day</u>	New
b. Assembly Rooms Combined	N/A	<u>590.00 Day</u>	New
c. Conference Rooms A, B, or C	N/A	<u>1,955.00 Day</u>	New
d. Conference Rooms Combined	N/A		
e. Entire Building - Interior Rooms Only	N/A		
11 Lake Chabot Golf Course Clubroom Residents (4 Hour Minimum)			
a. Main Club Room	N/A	<u>90.00 Hour</u>	New
b. Main Club Room and Club Café	N/A	<u>140.00 Hour</u>	New
c. Main Club Room, Café and Kitchen	N/A	<u>170.00 Hour</u>	New



**City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09**

PARKS AND RECREATION

FEE DESCRIPTION		Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
		FEE UNIT	FEE UNIT	
12	d Major Holiday Surcharge until 6pm	N/A	<u>45.00 Hour</u>	New
	e. Major Holiday Surcharge 6pm - 12am	N/A	<u>35.00 Hour</u>	New
	Lake Chabot Golf Course Clubroom Non-Residents (4 Hour Minimum)			
	a. Main Club Room	N/A	<u>108.00 Hour</u>	New
	b. Main Club Room and Club Café	N/A	<u>168.00 Hour</u>	New
	c. Main Club Room, Café and Kitchen	N/A	<u>204.00 Hour</u>	New
	d Major Holiday Surcharge until 6pm	N/A	<u>45.00 Hour</u>	New
	e. Major Holiday Surcharge 6pm - 12am	N/A	<u>35.00 Hour</u>	New
13	9 Cancellation			
	a. 31 Days or More Notice	Forfeit 1/2 Event Deposit		N/A
14	49 Deposit			
	a. Conference Rooms, One Assembly Room or the Alcove	300.00 Event		N/A
2	Outdoor			
	b. Japanese Garden (2-Hour Minimum Required for Every-Day)			
	1 Everyday - 2-Hour Minimum	80.00 Hour		Delete
	2 Residents - with Garden Room	115.00 Hour		Delete
	3 Nonresidents - with Garden Room	135.00 Hour		Delete
	4 Deposit	300.00 Use		Delete
	5 Cancellation			
	a: 31 Days or More Notice	Forfeit-1/2 Deposit		Delete
	b: 11-30 Days Notice	Forfeit Event		Delete
		Deposit Plus-1/2 Rental Fees		
	e: 10 Days or Less Notice	Forfeit all Event Fees		Delete
c.	Woodminster Amphitheater			
	2 Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Resident Individual or Non-Oakland Based Organizations			
	a. Each Day, 8 a.m. - 5 p.m.	1000.00 Use	<u>1,020.00 Use</u>	2.00%
	b. Each Day, 5 p.m. - 12 Midnight	900.00 Use	<u>1,020.00 Use</u>	13.33%



**City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09**

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
	FEE UNIT	FEE UNIT	
c. Additional Setup/Teardown/Rehearsal	440.00 Hour	<u>120.00</u> Hour	9.09%
4 Regular Usage (Filming, Plays, Concerts, Etc.) by Non-Oakland Based Non-Profit Organizations	500.00 Use	<u>480.00</u> Use	-4.00%
a. Each Day, 8 a.m. - 5 p.m.			
D. SERVICE FEES			
1 Parking			
a. Lakeside Park - Saturday, Sunday, All Major Holidays, Special Events			
1 Cars	<u>3.00</u> Entry	<u>5.00</u> Entry	0.00%
2 Buses	<u>6.00</u> Entry	<u>25.00</u> Entry	0.00%
b. Lakeside Park - Weekdays			
4 Cars	N/A	<u>3.00</u> Entry	Delete
2 Buses	N/A	<u>20.00</u> Entry	Delete
E. FIELD RENTALS (GROUPS)			
1 Residents			
a. Youth (Practice)	30.00 Session		Delete
b. Adult (Practice)	45.00 Session		Delete
c. Private Schools / Organizations (Practice)	45.00 Session		Delete
d. Youth with Lights (Practice)	30.00 Session		Delete
e. Adult with Lights (Practice)	35.00 Session		Delete
f. Tournaments (1 to 7 days) / Special Events / Related Activities - Youth / Youth Organizations	60.00 Session		Delete
g. Tournaments / Special Events / Leagues / Related Activities - Adults			
b. Private Schools / Charter Schools / Organizations	N/A	<u>30.00</u> Session	New
2 Field with Lights			
c. Adult			
2 Field with Lights	30.00 Session	<u>45.00</u> Session	0.00%
3 Tournaments / Special Events / Related Activities	60.00 Session	<u>65.00</u> Session	0.00%
2 Nonresidents			
a. Youth (Practice)	30.00 Session		Delete
b. Adult (Practice)	30.00 Session		Delete
c. Private Schools / Organizations (Practice)	30.00 Session		Delete
d. Youth with Lights (Practice)	30.00 Session		Delete



**City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09**

PARKS AND RECREATION

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% CHANGE
e. Adult with Lights (Practice)	45.00	Session		Delete
f. Tournaments (1 to 7 days)/Special Events/Related Activities—Youth Organizations	60.00	Session		Delete
g. Tournaments / Special Events/Leagues or Related Activities—Adults	100.00	Session		Delete
a. Youth				
2 Field with Lights	30.00	Session	45.00 Session	50.00%
3 Tournaments / Special Events / Related Activities	60.00	Session	65.00 Session	8.33%
b. Private Schools / Charter Schools / Organizations				
1 Field Rental	30.00	Session	45.00 Session	50.00%
2 Field with Lights	N/A		60.00 Session	New
3 Tournaments / Special Events / Related Activities	N/A		80.00 Session	New
c. Adult				
2 Field with Lights	45.00	Session	75.00 Session	66.67%
3 Tournaments / Special Events / Related Activities	100.00	Session	90.00 Session	-10.00%
3 Additional Fees				
a Youth Sports Field Usage Fee	N/A		5.00 Season	New
b Adult Sports Field Usage Fee	N/A		10.00 Season	New
c Port-A-Potty Fee	N/A		50.00 Season	New

RECREATION SERVICES

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% CHANGE
A. AQUATICS				
f. Group Organized Instruction (Canoes, Kayak, Rowboats)*	20.00	Group/Hour		Delete
i. Hobie Wave	42.00	Boat/Hour		Delete
i. Catamaran	N/A		15.00 Boat/Hour	New
j. 49' + Keelboat	90.00-155.00	Day		Delete
k. Hobie-16	15.00	Boat/Hour		Delete
o. Non-resident fees	N/A		20.00 Percent of resident fee	New
# Kayak	10.00	Boat/Hour		Delete
# Laser	15.00	Boat/Hour		Delete



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE UNIT	% CHANGE
f. Laser Sailing Club Pass-Card	100.00	Card (10 Uses)	Delete	Delete
3 Tour Boat Charters				
a. Charter, Normal Schedule	30.00	1/2 Hour	Delete	Delete
b. After-Hours Charter	40.00	1/2 Hour	Delete	Delete
c. Individual				
1 Children, Seniors, Disabled	4.00	Person/Ride	Delete	Delete
2 Adult (Except for Seniors, Disabled)	5.00	Person/Ride	Delete	Delete
d. Tallship Adventure Sail				
1 Adult	45.00	Person/Session	Delete	Delete
2 Youth	30.00	Person/Session	Delete	Delete
3 Boat Storage				
a. Vertical-Gang-Storage				
1 Residents	12.00- or 65.00	Beat/Month- or-Beat/6- Months	Delete	Delete
2 Nonresidents	15.00- or 84.00	Beat/Month- or-Beat/6- Months	Delete	Delete
b. Horizontal-Gang-Storage				
1 Residents	24.00- or	Beat/Month-	Delete	Delete
2 Nonresidents	30.00- or	Beat/Month-	Delete	Delete
c. Garage-Storage (Semi-Private)				
1 Residents	50.00- or	Beat/Month-	Delete	Delete
2 Nonresidents	60.00- or 320.00	Beat/Month- or-Beat/6- Months	Delete	Delete
h. Public Boat Launching Fees				
3 Lake-Sailing/Boating-Instruction-Classes (Resident-fee)				
a. Small Boat Basic/Introductory, Residents				
1 Adult (Except for Senior, Disabled)	140.00	Person/	Delete	Delete
2 Youth or Disabled-Adult, Senior	80.00	Course/	Delete	Delete
3 Parent/Youth-Sailing		Course/	Delete	Delete



**City of Oakland
Master Fee Schedule**

Proposed Changes to FY2008-09

PARKS AND RECREATION

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION		FEE UNIT	FEE UNIT	% CHANGE
a.	Parent	80.00 Course		Delete
b.	Youth	20.00 Course		Delete
4	After-School Sailing	420.00 Person/ Session		Delete
b.	Small Boat Basic/Introductory, Nonresidents			
1	Adult (Except for Seniors, Disabled)	425.00 Person/ Course		Delete
2	Youth, Seniors, Disabled	95.00 Person/ Course		Delete
e.	Mariner Day Camps			
1	Residents	Person/ Session		Delete
2	Residents—Mariner Day Camp @ Estuary, Residents	Person/ Session		Delete
3	Nonresidents	160.00 Person/ Session		Delete
4	Nonresidents—Mariner Day Camp @ Estuary, Non-residents	190.00 Person/ Session		Delete
5	Residents—Tallship/Sailing Camp	250.00 Person/ Session		Delete
6	Nonresidents—Tallship/Sailing Camp	265.00 Person/ Session		Delete
7	Residents—Advanced Keelboat Camp @ Estuary			Delete
8	Nonresidents—Advanced Keelboat Camp @ Estuary	315.00 Person/ Session		Delete
d.	Private Lessons	25.00 Person/ Hour		Delete
e.	Semi-Private Lessons	48.00 Person/ Hour		Delete
f.	Discount for Groups of 10 Students or More Registering at	0.10 Group		Delete
g.	Cancellation Fee	10.00 Person/ Course		Delete
h.	Open Water Sailing/Boating			
1	Advanced Small Boat	425.00 Person/ Class		Delete
a.	Residents			Delete



City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
	FEE UNIT	FEE UNIT	
b. Nonresidents	435.00 Person/ Class		Delete
3 Community Small Boat Sailing / Boating Programs			
c. Adult Sailing - Racing	N/A	125.00 Person / Course	New
f. After School Sailing	420.00 Person/ Session	145.00 Person/ Session	20.83%
g. Youth Racing Program	N/A	210.00 Person / Course	New
h. Kayak 1010	N/A	15.00 Person / Course	New
m. Non-resident fee	N/A	20% Percent of resident fee	New
4 Community Keelboat Sailing Programs			
a. ASA Basic Keelboat	345.00 Person/ Class	385.00 Person/ Class	11.59%
d. Bay Skills-Week, M-F	595.00 Person/ Class		Delete
5 Mariner Day Camps			
e. Nonresident fee	N/A	20% Percent of resident fee	New
b. Sailing Into Science Class (16-32 students)	\$300 Class (16-32 students)/ Day		
3 ASA-Charter-Courses			
a. Coastal Navigation	245.00 Person/ Class		Delete
b. Bare-Boat-Charter	595.00 Person/ Class		Delete
e. Cruising Multi-Hull	695.00 Person/ Class		Delete
d. Cruising Multi-Hull Upgrade	495.00 Person/ Class		Delete
e. Charter-Preparation-Package	4495.00 Person/ Course		Delete
4 Spinnaker-Sailing			



City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
	FEE UNIT	FEE UNIT	
a: Spinnaker@Estuary	96.00 Person/ Class		Delete
b: Spinnaker@Bay			Delete
e: Spinnaker@Ocean	296.00 Person/ Class		Delete
5 ASA Coastal/Ocean			
a: Radar	226.00 Person/ Class		Delete
b: Advanced Coastal Cruising	796.00 Person/ Class		Delete
e: Celestial Navigation	226.00 Person/ Class		Delete
d: Ocean Passage-Making	2496.00 Person/ Class		Delete
i: Boating Professional			
1 ASA Sailing Instructor			
a: Basic Keelboat Instructor	226.00 Person/ Class		Delete
b: Basic Coastal Instructor	126.00 Person/ Class		Delete
d: Bare Boat Charter Instructor	126.00 Person/ Class		Delete
e: Cruising Multi-Hull Instructor	300.00 Person/ Class		Delete
f: Advanced Coastal Instructor	226.00 Person/ Class		Delete
g: Celestial Navigation Instructor	50.00 Person/ Class		Delete
h: Offshore Passage Instructor	Inquire Person/ Class		Delete
2 ASA Small Boat Instructor			
a: Basic Small Boat Instructor	200.00 Person/ Class		Delete
b: Advanced Small Boat Instructor	175.00 Person/ Class		Delete
e: Trailerable Multi-Hull Instructor	226.00 Person/ Class		Delete
3 USCG Captain's License			



**City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09**

PARKS AND RECREATION

FEE DESCRIPTION	Current Fee	PROPOSED FEE	% CHANGE
	(FY 2007-08)	(FY 2008-09)	
	FEE	UNIT	FEE UNIT
a. 6-Passenger-100-Ton	795.00	Person/ Class	Delete
b. 100-200-Ton Upgrade	175.00	Person/ Class	Delete
c. Rules-of-the-Road	175.00	Person/ Class	Delete
d. 200+ License-Prep-to-1600	995.00	Person/ Class	Delete
e. Radar-License	600.00	Person/ Class	Delete
f. FCC-License	50.00	Person/ Class	Delete
g. Able-Body-Seaman	600.00	Person/ Class	Delete
h. AB-Survival-Craft	175.00	Person/ Class	Delete
i. Ham-Radio	275.00	Person/ Class	Delete
j. Lecture-Series			
1 Sailing-Lecture-Series	295.00	Person/ Series	Delete
2 Power-Lecture-Series	295.00	Person/ Series	Delete
3 Marine-Professional	295.00	Person/ Series	Delete
k. Sailing-Into-Science			
1 Sailing-Into-Science-Class-(1-15-students)	\$150-	Class-(1-15- students)/ Day	Delete
2 Sailing-Into-Science-Class-(16-32-students)	\$300-	Class-(16-32- students)/ Day	Delete
l. Laser-Clinic	50.00	Person/ Session	Delete
m. Youth-Dragonboating	5.00	Person/ Session	Delete



**City of Oakland
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Proposed Changes to FY2008-09**

PARKS AND RECREATION

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
a: Non-resident fee for all sailing classes				
8 Swimming Instruction Classes				
a. Regular				
1 Adult-Resident Fee	Person/ Course	45.00		N/A
2 Adult-Nonresident Fee	Person/ Course	50.00		Delete
3 Youth- (7 - 17 years) Resident Fee	Person/ Course	<u>25.00</u>	<u>30.00</u> Person/ Course	0.00%
4 Youth-Nonresident Fee	Person/ Course	35.00		Delete
5 Tiny Tot (4 - 6 Years)-Resident Fee	Person/ Course	30.00		N/A
6 Parent/Tot (2-5 - 6 Years)- Nonresident Fee	Person/ Course	40.00		Delete
7 Parent & Child (1 - 4 Years)- Resident Fee	Person/ Course	<u>30.00</u>	<u>35.00</u> Person/ Course	0.00%
8 Parent/Infant (6 months - 2.5 Years)- Nonresident Fee	Person/ Course	40.00	<u>35.00</u> Person/ Course	Delete
10 Semi-private Instruction (2 or More)-Resident Fee	Person/ Course	30.00		N/A
11 Semi-private-Instruction (2 or More)- Nonresident Fee	Person/ Course	40.00		Delete
12 Private Instruction (Space Permitting)-Resident Fee	Person/ 1/2 Hour	25.00		N/A
13 Private-Instruction (Space Permitting)- Nonresident Fee	Person/ 1/2 Hour	30.00		Delete
14 Junior Lifeguard Camp	Person/ Course	50.00		N/A
a: Residents	Person/ Course	50.00		Delete
b: Nonresidents	Person/ Course	60.00		Delete



**City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09**

PARKS AND RECREATION

FEE DESCRIPTION		Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE UNIT	FEE UNIT	FEE UNIT	FEE UNIT	
15	Junior Lifeguard Program	30.00 Person / Course	35.00 Person / Course	0.00%
16	Youth Swim Team	30.00 Person / Course	35.00 Person / Course	0.00%
17	Non-Resident Fee	N/A	1.20 times resident rates	New
b.	Special Instruction			
2	Water Exercise	3.00 Person / Course	N/A	
a.	Residents-Adults			
b.	Nonresidents	3.50 Person / Course	3.60 Person / Course	2.86%
B.	CAMPS			
3	Family Camps			
a.	Residents - Regular (Lodging and Meals)			
2	Teen (12 - 19 Yrs)	40.00 Person / Day	47.00 Person / Day	17.50%
C.	CLASSES/PROGRAMS/SPECIAL EVENTS			
1	Cultural Arts Classes - Studio One			
b.	Nonresidents	42.25 Week / Class	14.40 Week / Class	17.55%
4	OPR Family Benefits Pass	N/A	50.00 Pass	New
6	Online Registration Convenience Fee (For Credit Use)	0.50 Transaction	1.00 Transaction	100.00%
D.	TENNIS			
1	Court Reservations			
a.	Davies Tennis Stadium			
1	Monday-Friday Adult (residents 16 years and older)	5.00 Court / Hour	8.00 Court / Hour	60.00%
2	Adult (non-residents 16 years and older)	N/A	9.00 Court / Hour	New

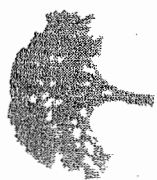


**City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09**

PARKS AND RECREATION

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
2 Weekends, Evenings, and Monday - Friday 12 noon - 2 p.m. (resident)	6.00	Court/Hour	6.00		Delete
3 Reservation Fee	4.00	Court	4.00		Delete
3-4 Senior Citizen, Monday - Friday	4.00	Court/Hour	4.00	6.00	Court/Hour 50.00%
5 Senior Citizen, Weekend, Evenings, and Monday - Friday 12 noon - 2	5.00	Court/Hour	5.00		Delete
4 Special Use of Club House for Leagues/Tournaments/Related Activities/Special Use (resident)	75.00	Two Hour Sessions	75.00		N/A
5 Special Use of Club House for Leagues/Tournaments/Related Activities/Special Use (non-resident)	N/A		N/A	90.00	Two Hour Sessions New
6-7 Private Tennis Lessons					
a. 30 Minutes	20.00 - 35.00	Person/Session	20.00 - 35.00		N/A
b. Hour - Individual	35.00 - 8.00	Person/Session	35.00 - 8.00		N/A
7-8 Private Lessons - Hour - Group Lessons	8.00 - 35.00	Person/Session	8.00 - 35.00		N/A
E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)					
1 Chabot Golf Course General Admission					
a. Standard Eighteen-Hole Course					
1 Monday - Thursday, Before 2:00 p.m.	22.00	Person/Round	22.00	24.00	Person/Round 9.09%
a. Resident	26.00	Person/Round	26.00	29.00	Person/Round 11.54%
b. Nonresidents (Monday-Thursday Only)					
1 Saturday, Sunday or Holiday, Before 2:00 pm	30.00	Person/Person/	30.00	32.00	Person/ 6.67%
a. Resident	37.00	Person/Person/	37.00	39.00	Person/ 5.41%
b. Nonresidents					
1 Nine-Hole Course	8.00	Person/	8.00	9.00	Person/ 12.50%
1 Adult (Any Day, Including Holidays)					
2 Chabot Golf Course Miscellaneous					
a. Golf Carts					
1 Monday-Friday	26.00	Cart/Round	26.00	28.00	Cart/Round 7.69%
2 Saturday, Sunday or Holiday	15.00	Cart/Round	15.00	16.00	Person/Round 6.67%
3 Single Rider					



**City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09**

PARKS AND RECREATION

FEE DESCRIPTION		Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE UNIT		FEE UNIT	FEE UNIT	
4	Super Twilight and Promotional Cart Fee	7.00 Person/ Round	9.00 Person/ Round	28.57%
b.	Driving Range			
1	Bucket of Balls	6.00 Bucket	7.00 Bucket	16.67%
b.	Large	30.00 6 Buckets	35.00 6 Buckets	16.67%
c.	Range Ticket - buy five buckets, get one free			
F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)				
1	Residents			
4	18 Holes 'Daytime' with cart	45.00 Cart	46.00 Cart	2.22%
7	18 Holes 'Super Twilight' without cart { Super Twilight begins at 3:00 2:30-p.m. during non daylight savings time (PST) and at 5:00 p.m. 3:30 during daylight savings time (DST).}	16.00 Person	N/A	
b.	Friday			
1	9 Holes without cart	46.00 Cart	21.00 Cart	31.25%
2	9 Holes with cart	26.00 Cart	31.00 Cart	19.23%
4	18 Holes 'Daytime' with cart	65.00 Cart	66.00 Cart	1.54%
13	18 Holes ' Before 10:00 a.m. Special' with cart	45.00 Cart	46.00 Cart	2.22%
c.	Weekends/Holidays			
1	9 Holes without cart	24.00 Person	25.00 Person	19.05%
2	9 Holes with cart	34.00 Cart	35.00 Cart	12.90%
3	18 Holes 'Daytime' without cart	60.00 Cart	62.00 Cart	3.33%
4	18 Holes 'Daytime' with cart	75.00 Cart	78.00 Cart	4.00%
10	18 Holes Junior (age 18 and under) with cart	35.00 Cart	36.00 Cart	2.86%
12	18 Holes 'First hour of tee times Special' with cart	70.00 Cart	71.00 Cart	1.43%
2	Nonresidents			
a.	Monday - Thursday			
1	9 Holes without cart	24.00 Cart	25.00 Cart	19.05%
2	9 Holes with cart	34.00 Cart	35.00 Cart	12.90%
4	18 Holes 'Daytime' with cart	55.00 Cart	56.00 Cart	1.82%
b.	Friday			
1	9 Holes without cart	24.00 Cart	25.00 Cart	19.05%
2	9 Holes with cart	34.00 Cart	35.00 Cart	12.90%
4	18 Holes 'Daytime' with cart	65.00 Cart	66.00 Cart	1.54%
c.	Weekends/Holidays			
1	9 Holes without cart	25.00 Person	30.00 Person	20.00%



City of Oakland
Master Fee Schedule
Proposed Changes to FY2008-09

PARKS AND RECREATION

Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE UNIT	FEE UNIT	
35.00 Cart	40.00 Cart	14.29%
60.00 Cart	62.00 Cart	3.33%
75.00 Cart	78.00 Cart	4.00%
35.00 Cart	36.00 Cart	2.86%

FEE DESCRIPTION

- 2 9 Holes with cart
- 3 18 Holes 'Daytime' without cart
- 4 18 Holes 'Daytime' with cart
- 10 18 Holes Junior (age 18 and under) with cart



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

PUBLIC WORKS

Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
FEE	UNIT	FEE UNIT

DESCRIPTION

ADMINISTRATION

TRANSPORTATION SERVICES MAINTENANCE

D. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR

AGENCIES FOR WORK PERFORMED

1 Sign Maintenance Worker	43-20	Hour	44.50	Hour	3.00%
2 Traffic Sign Maker	40-80	Hour	42.02	Hour	3.00%

FACILITIES & ENVIRONMENT

FACILITIES SERVICES

A. CIVIC CENTER COMPLEX USAGE FEE (FOR NON-PROFIT USE ONLY)

2 Security Services	18-90	Hour	19.47	Hour	3.00%
a. Regular time	28-35	Hour	29.20	Hour	3.00%
b. Overtime	44-88	Hour	43.14	Hour	3.00%
3 Custodial Services					
4 Stationary Engineering Services	64-56	Hour	66.50	Hour	3.00%
a. Normal Operating Hours	98-34	Hour	101.29	Hour	3.00%
b. Outside Normal Operating Hours*					

KEEP OAKLAND CLEAN & BEAUTIFUL

A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR

AGENCIES FOR WORK PERFORMED

1 Clean Community Supervisor	74-37	Hour	73.51	Hour	3.00%
2 Painter	60-70	Hour	62.52	Hour	3.00%
3 Street Sweeper Operator	54-84	Hour	56.45	Hour	3.00%

C. INVESTIGATION, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING

3 Litter/Nuisance Enforcement Officer	77-16	Hour	79.47	Hour	3.00%
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PARK & BUILDING MAINTENANCE

B. SERVICE FEE FOR REPAIRING DAMAGE TO

LANDSCAPING AND PLANTS (OTHER THAN TREES)

2 Labor - Current Hourly Rate for Worker Classification	26-00-38-00	Hour	26.78 - 39.14	Hour	3.00%
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City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

PUBLIC WORKS

Current Fee (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	% CHANGE
WATERSHED PROGRAM					
B. CREEK FIELD INSPECTION					
2 Creek Determination-Appeals	825.00	Appeal			
INFRASTRUCTURE & OPERATIONS					
ELECTRICAL & ENERGY EFFICIENCY					
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES					
1 Electrical Engineer III	453.00	Hour	157.59	Hour	3.00%
2 Underground Coordinator	408.00	Hour	111.24	Hour	3.00%
E. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS					
1 Labor					
a. Electrical Engineer III	453.00	Hour	157.59	Hour	3.00%
b. Electrical Supervisor	424.00	Hour	127.72	Hour	3.00%
c. Electrical Line Crew	270.00	Hour	278.10	Hour	3.00%
d. Electrician	400.00	Hour	103.00	Hour	3.00%
SEWERS & STORM DRAIN MAINTENANCE					
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Sewer Leader	62.72	Hour	64.60	Hour	3.00%
2 Sewer Leader Plus Premium	63.48	Hour	65.38	Hour	3.00%
3 Sewer Maintenance Worker	48.74	Hour	50.17	Hour	3.00%
STREET & SIDEWALK MAINTENANCE					
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
2 Public Works Supervisor II	85.38	Hour	87.94	Hour	3.00%
3 Public Works Supervisor I	74.77	Hour	73.92	Hour	3.00%
4 Pavement Management Supervisor	76.13	Hour	78.41	Hour	3.00%
5 Street Maintenance Leader (including Truck Drivers)	55.46	Hour	57.12	Hour	3.00%
6 Street Maintenance Leader Plus Premiums	56.22-56.98	Hour	57.91 - 58.69	Hour	3.00%
7 Heavy Equipment Operator	62.07	Hour	63.93	Hour	3.00%



**City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09**

PUBLIC WORKS

FEE DESCRIPTION	FEE	UNIT	Current Fee (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
8 Heavy Equipment Operator Plus Premiums	62.83-63.59	Hour	64.71 - 65.50	Hour	3.00%
9 Concrete Finisher	57.20	Hour	58.92	Hour	3.00%
10 Concrete Finisher Plus Premium	57.96	Hour	59.70	Hour	3.00%
11 Public Works Maintenance Worker	45.26	Hour	46.62	Hour	3.00%
12 Public Works Maintenance Worker Plus Premiums	45.85-46.26	Hour	47.23 - 47.65	Hour	3.00%
E. INSPECTIONS OF SIDEWALKS, DRIVEWAYS, CURBS-					
4 Permit (includes maximum 3 hours of inspection)	360.00	Permit			Delete
a. Sidewalk and/or Driveway over 200 sq ft	0.85	Square Foot			Delete
b. Curb and Gutter over 35 linear ft.	3.00	Linear Foot			Delete
2 Additional Inspection Hours					
a. Normal Operating Hours	100.00	Hour			Delete
b. Not During Normal Operating Hours	140.00	Hour			Delete
F. TREE AND SIDEWALK SERVICES					
4 Service Fee for Street Tree Planting					
a. Commercial or Industrial Street Tree Planting 15-gallon-sized Tree	180.00	15-Gallon- Tree	260.00	Tree	44.44%
1 Planting with Root Control Device	180.00	15-Gallon- Tree			Delete
2 Planting with Root Control Device Mandated by City Planning Conditional Use Permit	180.00	15-Gallon- Tree			Delete
3 Commercial or Industrial Street Tree, 24" Box Tree	300.00	Tree			Delete
b. Residential Street Tree Planting 24 inch box-sized Tree	325.00	Tree	325.00	Tree	80.56%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

PUBLIC WORKS

FEE DESCRIPTION	Current Fee (FY 2007-08)		PROPOSED FEE (FY 2008-09)		% CHANGE
	FEE	UNIT	FEE	UNIT	
1 15-Gallon-Size Tree with Root-Control Device (NOTE: Property owner is responsible for the tree well.)	90.00	Tree			Delete
2 24" Box Tree	180.00	Tree			Delete
c. Concrete Cutting of Sidewalk to Create New Tree Well			<u>Actual Cost</u>		
2 Tree Removal Permits					
d. Undeveloped Property (Over 100 Trees to be Reviewed for Removal)	60.00	Hour	91.50	Hour	52.50%
f. <u>Undeveloped Property, Tree Removal Permits, Replacement Tree In Lieu Fee</u>	360.00	Tree	475.00	Tree	31.94%
3 Service Fee for Damaged Trees					
b. Trees of Replaceable Size	180.00	Tree	260.00	Tree	44.44%
15-Gallon Tree Size					
2 24 0-Inch Box-Sized Tree	360.00	Tree			N/A
4 Fireweed-Sales					
a. Mixed Weed	140.00	Cord			Delete
b. Soft Weed	90.00	Cord			Delete
5 Service Fee for Asphalt and Concrete Repairs to a Dangerous Sidewalk					
a. Material Cost	3.50	Square Foot			Delete
b. Inspection					Delete
			<u>Actual Cost</u>		



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) FEE UNIT
 PROPOSED FEE (FY 2008-09) % CHANGE
 FEE UNIT

FEE DESCRIPTION

BUILDING SERVICES ADMINISTRATION

A. OAKLAND SIGN CODE OR HOUSING CODE 13.50 Booklet 14.00 Booklet 3.70%

B. DUPLICATION OF DOCUMENTS

1 Microfilm Records 0.50 Document 0.55 Document 10.00%

C. PERMIT APPLICATION FEE

1 Building, Electrical, Mechanical, Plumbing Permits
 a Project Value \$2000 or Less 48.00 Permit 50.00 Permit 4.17%
 b Project Value \$2001 or Greater 63.00 Permit 66.00 Permit 4.76%
 c Application and Issuance by Internet Connection 48.00 Permit 50.00 Permit 4.17%
 2 All Other Permits and All Other Engineering Process and Approval Requests (Application) 63.00 Permit 66.00 Permit 4.76%

3 Mailing and Handling Charges Per 25 Count for Permit Application Forms 7.00 Mailing 7.50 Mailing 7.14%

4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application 13.50 Verification 14.00 Verification 3.70%

5 Zoning Sign-Off 48.00 Sign-Off 50.00 Sign-Off 4.17%

E. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17") 0.75 Map 0.75 Map 7.14%

F. DOCUMENT RESEARCH FEE

Actual Cost Each or 6.25 Minimum 4.00%
 89.00 Appeal 93.00 Appeal 4.49%
 89.00 Appeal 93.00 Appeal 4.49%

G. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED

H. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"

I. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW OF DEPOSITS, ETC.) AND OTHER FORMS OF FINANCIAL SECURITY AS REQUIRED FOR DEVELOPMENT PROJECTS AND CODE ENFORCEMENT CASES

M. ELECTRONIC PAYMENT TRANSACTION FEE

Actual Cost Each or 2.10 4.00 Square-Foot 4.56 Square-Foot Moved under
 535.00 Appeal 556.00 Appeal Miscellaneous

N. JOBS/HOUSING FEE (OVER 25,000-S.F.-OFFICE/WAREHOUSE)

1 Impact Fee
 2 Administrative Appeal Fee

CODE ENFORCEMENT

A. VARIANCE FROM OAKLAND HOUSING CODE REQUIREMENTS

1 Administrative 346.00 Application 360.00 Application 4.05%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE UNIT FEE UNIT

859.00 Application 893.00 Application 3.96%

B. SERVICE FEES

1 Re-inspection to Verify or Monitor Progress of Violations Abatement

a	Conditions of Compliance	89.00	Inspection	93.00	Inspection	4.49%
b	All Others	346.00	Inspection	360.00	Inspection	4.05%
		89.00	Appeal	93.00	Appeal	4.49%

2 Process Code Enforcement Violation Appeals Determined to be Unfounded

3	Certificate of Occupancy					
a	Basic Fee	598.00	Premise	622.00	Premise	4.01%
b	Surcharge	89.00	Add'l unit	93.00	Add'l unit	4.49%
c	Re-Inspection	89.00	Inspection	93.00	Inspection	4.49%
5	Inspection Warrant	598.00	Instance	622.00	Instance	4.01%
6	Complaint Investigation	89.00	Inspection	93.00	Inspection	4.49%

C. ADMINISTRATIVE FEES

1 Contracted Work

a	Demolition	1,856.00 or 34% of Contract, whichever is Greater	Instance or 31% of Contract, whichever is Greater	1,931.00 or 31% of Contract, whichever is Greater	Instance or 31% of Contract, whichever is Greater	4.04%
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b All Other

		575.00 or 34% of Contract, whichever is Greater	Instance or 31% of Contract, whichever is Greater	598.00 or 31% of Contract, whichever is Greater	Instance or 31% of Contract, whichever is Greater	4.00%
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c Bid/Contract Development

		346.00	Instance	360.00	Instance	4.05%
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2 Public Documents (Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)

a	Preparation	497.00	Document	204.00	Document	3.55%
b	Notarizing	497.00	Document	204.00	Document	3.55%

3 Collections

c	Court Action	Actual cost, minimum	Instance	Actual cost, minimum	Instance	3.55%
		497.00		204.00		

4 Real Property Title Research

a	Litigation Guarantee	Actual cost, minimum	Report	Actual cost, Report minimum	Report	3.55%
		497.00		204.00		
b	All Others	45.60	Instance	16.20	Instance	3.85%

5 Compliance plan

a	Building not declared substandard	357.00	Plan	371.00	Plan	3.92%
b	Building declared substandard	1,490.00	Plan	1,237.00	Plan	3.95%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
6 Process Violation	316.00 Instance	329.00 Instance	4.11%
D. SUBPOENA			
1 Witness Fee (Not Related to Employee's Duties)	56.00 + 0.48 Request + Mileage	57.00 + 0.485 Request + Mileage	3.64%
2 Witness Fee (Related to Employee's Duties)	150.00 Request or Actual Cost	152.00 Request or Actual Cost	8.00%
E. APPEALS TO HEARING EXAMINER			
1 Filing Fee	63.00 Appeal	66.00 Appeal	4.76%
2 Conduct Appeals Hearing	237.00 Hour or Fraction of	247.00 Hour or Fraction of	4.22%
3 Processing Fee	472.00 Appeal	491.00 Appeal	4.03%
F. DUPLICATE RELEASE OF LIEN/TERMINATION OF SUBSTANDARD DOCUMENT			
1 Application Processing	34.00 Document	36.00 Document	5.88%
G. PUSH CART FOOD VENDING			
1 Application Processing	69.00 Pushcart (non-refundable application fee to be applied to the permit fee)	71.00 Pushcart (non-refundable application fee to be applied to the permit fee)	2.90%
2 Initial Permit Fee	413.00 Pushcart (includes application/processing fee)	429.00 Pushcart (includes application/processing fee)	3.87%
3 Permit Renewal Fee	413.00 Pushcart/Year	429.00 Pushcart/Year	3.87%
5 Legalizing Illegal Vendor	828.00 Pushcart	861.00 Pushcart	3.99%
H. VEHICULAR FOOD VENDING PERMIT			
1 Application Processing	124.00 Site (non-refundable application fee to be applied to the permit fee)	129.00 Site (non-refundable application fee to be applied to the permit fee)	4.03%
2 Initial Permit Fee	1,650.00 Site for 12 months (includes application/processing fee)	1,717.00 Site for 12 months (includes application/processing fee)	4.06%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	Site Per Year	Site Per Year	% CHANGE
3 Permit Renewal Fee	1,660.00	Site Per Year	1,717.00	4.06%
5 Legalizing Illegal Vendor	3,302.00	Site	3,434.00	4.00%
1. PROCESSING VIOLATION APPEALS THAT ARE DETERMINED TO BE UNFOUNDED	89.00	Appeal	93.00	4.49%
J. GARBAGE AND REFUSE RECEPTACLES - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien-related fees)				
1 Occurrence (OMC Chapter 8.24)	50.00	Inspection	50.00	New
2 Compliance Monitoring	50.00 x no. Re-inspections	of re-inspections	50.00	New

ENGINEERING

A. PATH VACATION	4,947.00	Proceeding	2,025.00	Proceeding	4.01%
B. STREET VACATION					
1 Summary Vacation	2,484.00	Street	2,581.00	Street	4.03%
2 Full Process and Procedure Vacation	4,727.00	Street	4,916.00	Street	4.00%
3 Surcharge	786.00	Additional Block	818.00	Additional Block	4.07%
C. EASEMENT					
1 Abandonment	4,773.00	Easement	1,844.00	Easement	4.00%
2 New	786.00	Each	818.00	Each	4.07%
3 Shared Access Engineering Review	472.00	Easement	491.00	Easement	4.03%
D. CERTIFICATE OF COMPLIANCE					
1 For Work Through Five Hours	708.00	Certificate	738.00	Certificate	4.09%
2 For Work After Five Hours	449.00	Hour or Fraction of	123.00	Hour or Fraction of	3.36%
E. REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE FOR ISSUANCE OF A PERMIT FOR ENCROACHMENT ON THE PUBLIC RIGHT OF WAY OR EXECUTION OF A WAIVER OF DAMAGES AND INDEMNITY AGREEMENT					
1 Waiver of Damages and Indemnity Application	472.00	Waiver	491.00	Waiver	4.03%
2 Minor Encroachment Permit					
a New and legal non-conforming encroachment	786.00	Permit	818.00	Permit	4.07%
b Legalizing Illegal Encroachment	1,512.00	Permit	1,573.00	Permit	4.03%
3 Major Encroachment Permit	4,327.00	Permit	1,380.00	Permit	3.99%
4 Rescission to Encroachment	237.00	Rescission	247.00	Rescission	4.22%
5 Amendment to Existing Encroachment Permit	237.00	Amendment	247.00	Amendment	4.22%
F. TRACT MAP					
1 Tentative	3,420.00	Map	3,245.00	Map	4.01%
2 Final	2,804.00	Tract	2,913.00	Tract	4.00%
3 Surcharge/Lot	237.00	Lot	247.00	Lot	4.22%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
4 Certificate of Correction	472.00 Certificate	491.00 Certificate	4.03%
5 Subdivision Agreement Extension	786.00 Agreement	818.00 Agreement	4.07%
6 Amended Map	419.00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
7 Revisions to Final Map			
a Regular Operating Hours	419.00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
b Overtime Hours	473.00 Hour or Fraction of	180.00 Hour or Fraction of	4.05%
G. STREET DEDICATION FEE			
H. STREET NAME CHANGE			
1 Application Fee	786.00 Street	818.00 Street	4.07%
2 Service Fee	1,773.00 Street	1,844.00 Street	4.00%
I. REVIEW OF PRIVATE AND PUBLIC INFRASTRUCTURE PERMIT			
1 \$1 to \$10,000 Construction Value	426.00 Block	442.00 Block	4.00%
2 \$10,001 - \$50,000 Construction Value			
1 Plan/Improvement	1,399.00 Plan/Improvement	1,352.00 Plan/Improvement	4.00%
2 \$10,001 - \$50,000 Construction Value			
1st \$10,000 Each	1,399.00 1st \$10,000 Each	1,352.00 1st \$10,000 Each	4.00%
Additional \$1,000 or Fraction Thereof	67.00 Additional \$1,000 or Fraction Thereof	69.00 Additional \$1,000 or Fraction Thereof	2.99%
3 \$50,001 - \$100,000 Construction Value			
1st \$50,000 Each	3,992.00 1st \$50,000 Each	4,141.00 1st \$50,000 Each	3.99%
Additional \$1,000 or Fraction Thereof	48.00 Additional \$1,000 or Fraction Thereof	50.00 Additional \$1,000 or Fraction Thereof	4.17%
4 \$100,001 - \$500,000 Construction Value			
1st \$100,000 Each	6,374.00 1st \$100,000 Each	6,629.00 1st \$100,000 Each	4.00%
Additional \$1,000 or Fraction Thereof	44.00 Additional \$1,000 or Fraction Thereof	46.00 Additional \$1,000 or Fraction Thereof	4.55%
5 Over \$500,000 Construction Value			
1st \$500,000 Plan/Improvement	24,954.00 1st \$500,000 Plan/Improvement	25,016.00 1st \$500,000 Plan/Improvement	4.00%
8 Extension of P-Job Permit for Work Incomplete After One Year	786.00 Plan/Improvement	818.00 Plan/Improvement	4.07%
9 Review of Plan Revisions			
a Regular Operating Hours	419.00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
b Overtime	473.00 Hour or Fraction of	180.00 Hour or Fraction of	4.05%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
J. FRANCHISE APPLICATION OR RENEWAL-DEPOSIT			
1 Personal Services Fee Schedule	Franchise	1,640.00	3.99%
	Permit	1,032.00	4.03%
K. SPUR TRACK			
	Permit	1,032.00	4.03%
L. GRADING PERMIT			
1 Basic Fee	Up to 50 Cubic Yds	1,099.00	3.97%
2 Surcharge			
a 51-1,000 Cubic Yards (c.y.)	Each C.Y. Over 50	2.55	4.08%
b 1,001-2,000 Cubic Yards	Each C.Y. Over 1000	1.56	3.75%
c 2,001-10,000 Cubic Yards	Each C.Y. Over 2000	0.93	3.33%
d Over 10,000 Cubic Yards	Each C.Y. Over 10000	0.52	4.00%
4 Review of Materials Related to Request for Wet Weather Grading Permit	Permit	818.00	4.07%
5 Review of Plan Revisions			
a Overtime	Hour or Fraction of	180.00	4.05%
b Regular Operating Hours	Hour or Fraction of	123.00	3.36%
M. WORK WITHOUT A GRADING PERMIT			
1 Work Commenced	Occurrence	8,191.00	4.00%
2 Re-Inspection Fee	Inspection	329.00	4.11%
N. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS (ONE-HOUR MINIMUM)			
1 Hour or Fraction of	Hour or Fraction of	123.00	3.36%
O. MYLAR PLAN RETRIEVAL			
4-15 Plan	Plan	4.35	4.82%
P. CITY OF OAKLAND MAPS AND PLANS			
1 2,400 Scale	Map	6.85	4.38%
2 1,500 Scale	Map	6.85	4.38%
3 Plans (copies larger than 11"x17")	Sheet	6.50	3.85%
Q. S-11 ENGINEERING REVIEW			
844.00 Report	Report	844.00	4.07%
R. PARCEL MAP			
1 Tentative	Map	1,227.00	4.07%
2 Final	Map	1,106.00	3.95%
3 Waiver	Map	402.00	4.23%
4 Revisions to Final Parcel Map			
a Regular Hours	Hour or Fraction of	123.00	3.36%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
b Overtime Hours	Hour or Fraction of	180.00 Hour or Fraction of	4.05%
S. EIR ENGINEERING REVIEW-DEPOSIT			
1 Deposit	Review	983.00 Review	4.02%
2 Hourly Rate (One Hour Minimum)	Hour or Fraction of	123.00 Hour or Fraction of	3.36%
T. INSPECTION OF PRIVATE AND PUBLIC INFRASTRUCTURE			
2 Overtime	Hour or Fraction of	180.00 Hour or Fraction of	4.05%
U. CONSTRUCTION SITE MONITORING (NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM, DUST, NOISE)			
1 Plan Review	Deposit	1,785.00 Deposit	3.98%
2 Basic Fee	Inspection	324.00 Inspection	3.85%
3 Service Fee (excess of 2 inspections)	Inspection	123.00 Inspection	3.36%
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	Inspection	337.00 Inspection	4.01%
V. PERMIT APPLICATION REVIEW			
1 Permit Application Review and Processing Outside Normal Working Hours	Hour or Fraction of (One Hour Minimum)	180.00 Hour or Fraction of (One Hour Minimum)	4.05%
2 Release	Release	247.00 Release	4.22%
W. RELEASE OF CLAIM AND HOLD HARMLESS AGREEMENT			
X. CREEK PROTECTION PERMIT			
2 Category II	Permit	163.00 Permit	3.82%
3 Category III	Permit	491.00 Permit	4.03%
4 Category IV (Up to 7 Hours)	Permit	982.00 Permit	4.03%
5 Each Additional Hour of Review Over 7 Hours	Hour or Fraction of	123.00 Hour or Fraction of	3.36%
6 Appeal of Determination to Building Official	Appeal	382.00 Appeal	4.09%
7 Appeal to the Planning Commission	Appeal	705.00 Appeal	3.98%
8 Inspection			
a Basic Fee	Inspection	249.00 Inspection	4.18%
b Additional Inspection (in excess of 2 inspections)	Each Inspection	123.00 Each Inspection	3.36%
Y. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT			
1 Application Fee	Application	66.00 Application	4.76%
2 Plan Check	Hour or Fraction of	123.00 Hour or Fraction of	3.36%
3 Inspection	Hour or Fraction of	123.00 Hour or Fraction of	3.36%
Z. OBSTRUCTION PERMITS			
1 Short-term Permits (Maximum of 14 Days)	Hour or Fraction of	123.00 Hour or Fraction of	3.36%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
a Metered Area	31.20 Meter/Day	32.50 Meter/Day	4.17%
b Unmetered Area	45.60 25 Ft./Day	16.25 25 Ft./Day	4.17%
c No Parking Anytime Sign	2.85 Sign	2.95 Sign	3.51%
2 Long-term Permits (15-180 Day Maximum)			
a Metered Area	940.00 Meter /30 Days	978.00 Meter /30 Days	4.04%
b Unmetered Area	470.00 25 Ft/30 Days	489.00 25 Ft/30 Days	4.04%
AA. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST			
1 Permit Application			
a Basic Fee	630.00 Permit	655.00 Permit	3.97%
b Service Fee (in excess of 3 hours)	449.00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
2 Request for Waiver Application			
a Basic Fee	630.00 Request	655.00 Request	3.97%
b Service Fee (in excess of 3 hours)	449.00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
4 Revisions			
a Normal Working Hours	449.00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
b Outside Normal Working Hours	473.00 Hour or Fraction of	180.00 Hour or Fraction of	4.05%
AB. MISCELLANEOUS ENGINEERING REVIEW			
1 Regular Operating Hours	449.00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
2 Overtime	473.00 Hour or Fraction of	180.00 Hour or Fraction of	4.05%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC
DEVELOPMENT

CURRENT FEE (FY 2007-08) FEE UNIT
 PROPOSED FEE (FY 2008-09) FEE UNIT
 % CHANGE

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)	FEE UNIT	PROPOSED FEE (FY 2008-09)	FEE UNIT	% CHANGE
AC. PAY TELEPHONE PERMIT					
1 Application Processing Fee	379.00	Pay Telephone	394.00	Pay Telephone	3.96%
2 Annual Renewal Fee	443.00	Pay Telephone	118.00	Pay Telephone	4.42%
3 Late Fee	229.00	Pay Telephone	238.00	Pay Telephone	3.93%
4 Reclaiming Fee for Removed Pay Phone	492.00	Actual Cost, Pay Telephone	512.00	Actual Cost, Pay Telephone	4.07%
	minimum		minimum		

INSPECTION

A. INSPECTION

1 As Required by the Oakland Building Code for the Issuance of a Permit FOR NEW CONSTRUCTION or as Required by the Oakland Sign Code Section for the Issuance of a Permit FOR NEW CONSTRUCTION

a	\$1 to \$1,000 Construction Value	46.00	Permit	48.00	Permit	4.35%
b	\$1,001 to \$1,500 Construction Value	52.00	Permit	54.00	Permit	3.85%
c	\$1,500 to \$2,000 Construction Value	74.00	Permit	77.00	Permit	4.05%
d	\$2,001 to \$25,000 Construction Value	89.00	Permit First	93.00	Permit First	4.49%
	1 Basic Fee	\$2,001		\$2,001		
	2 Surcharge	7.95	Each Add'l	8.25	Each Add'l	3.77%
		\$500		\$500		
e	\$25,001 to \$50,000 Construction Value	456.00	Permit First	474.00	Permit First	3.95%
	1 Basic Fee	\$25,001		\$25,001		
	2 Surcharge	7.69	Each Add'l	7.90	Each Add'l	3.95%
		\$1,000		\$1,000		
f	\$50,001 to \$100,000 Construction Value	645.00	Permit First	671.00	Permit First	4.03%
	1 Basic Fee	\$50,001		\$50,001		
	2 Surcharge	7.49	Each Add'l	7.40	Each Add'l	4.23%
		\$1,000		\$1,000		
g	\$100,001 and Higher Construction Value	1,092.00	Permit First	1,042.00	Permit First	3.99%
	1 Basic Fee	\$250,001		\$250,001		
	2 Surcharge	5.69	Each Add'l	5.85	Each Add'l	4.46%
		\$1,000		\$1,000		



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
h \$250,001 and Higher			
1 Basic Fee	Permit	1,919.00 Permit	4.01%
2 Surcharge	Each Add'l \$1,000	5.40 Each Add'l \$1,000	3.85%
2 As Required by the Oakland Building Code for the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION, or as Required by the Oakland Sign Code the Issuance of a Permit FOR REPAIRS/ADDITIONS/ALTERATION			
a \$1 to \$1,000 Construction Value	Permit	58.00 Permit	3.57%
b \$1,001 to \$1,500 Construction Value	Permit	64.00 Permit	4.92%
c \$1,501 to \$2,000 Construction Value	Permit	88.00 Permit	4.76%
d \$2,001 to \$25,000 Construction Value			
1 Basic Fee	Permit First \$2,001	111.00 Permit First \$2,001	3.74%
2 Surcharge	Each Add'l \$500	9.90 Each Add'l \$500	4.21%
e \$25,001 to \$50,000 Construction Value			
1 Basic Fee	Permit First \$25,001	567.00 Permit First \$25,001	4.04%
2 Surcharge	Each Add'l \$1,000	9.35 Each Add'l \$1,000	3.89%
f \$50,001 to \$200,000 Construction Value			
1 Basic Fee	Permit First \$50,001	800.00 Permit First \$50,001	3.90%
2 Surcharge	Each Add'l \$1,000	8.75 Each Add'l \$1,000	4.17%
g \$200,001 and Higher Construction Value			
1 Basic Fee	Permit First \$200,001	2,117.00 Permit First \$200,001	4.03%
2 Surcharge	Each Add'l \$1,000	6.80 Each Add'l \$1,000	3.82%
B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLITION PERMIT			
1 Basic Fee	Permit	163.00 Permit	3.82%



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COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE
FEE UNIT **FEE UNIT**

FEE DESCRIPTION

C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS

2 Investigation of Work	89-00	Inspection	93.00	Inspection	4.49%
3 Work Commenced and Completed Prior to Inspection	89-00	Inspection	93.00	Inspection	4.49%
D. EXTRA INSPECTIONS					
1 Building Permit	89-00	Permit First	93.00	Permit First	4.49%
a \$ 1.00 to \$2,000 Permit Value	89-00	Permit First	\$2,001	\$2,001	
b \$2,001 to \$25,000 Permit Value	89-00	Each	93.00	Each	4.49%
c \$25,001 to \$50,000 Permit Value	89-00	Inspection	93.00	Inspection	4.49%
d \$50,001 to \$100,000 Permit Value	89-00	Each	93.00	Each	4.49%
e \$100,001 to \$500,000 Permit Value	89-00	Inspection	93.00	Inspection	4.49%
f \$500,001 or Greater Permit Value	89-00	Over 3	93.00	Over 3	4.49%
2 Electrical or Plumbing or Mechanical Permit	89-00	Each	93.00	Each	4.49%
a \$ 1.00 to \$100 Inspection Fee	89-00	Inspection	93.00	Inspection	4.49%
b \$101 to \$250 Inspection Fee	89-00	Over 3	93.00	Over 3	4.49%
c \$251 to \$500 Inspection Fee	89-00	Each	93.00	Each	4.49%
d \$501 to \$1,000 Inspection Fee	89-00	Inspection	93.00	Inspection	4.49%
e \$1,001 to \$5,000 Inspection Fee	89-00	Over 5	93.00	Over 5	4.49%
	89-00	Each	93.00	Each	4.49%
	89-00	Inspection	93.00	Inspection	4.49%
	89-00	Over 6	93.00	Over 6	4.49%
	89-00	Each	93.00	Each	4.49%
	89-00	Inspection	93.00	Inspection	4.49%
	89-00	Over 8	93.00	Over 8	4.49%
	89-00	Each	93.00	Each	4.49%
	89-00	Inspection	93.00	Inspection	4.49%
	89-00	Over 10	93.00	Over 10	4.49%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

**COMMUNITY & ECONOMIC
 DEVELOPMENT**

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	CURRENT FEE (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
f \$5,001 or Greater Inspection Fee	Permit First	\$2,001	\$2,001	4.49%
E. INSPECTION OF FIXTURES AND WASTE DEVICES				
1 Plumbing Fixtures or Waste Discharge Device	Each	47.00	17.65	3.82%
2 Drainage and/or Vent Piping, Alter, Repair, or Replace	Each	47.00	17.65	3.82%
3 Rainwater, Leader, Interior Area Drain Interceptor, On-site Storm System	Each	25.00	26.00	4.00%
4 Rainwater Piping to Gutter	Each	40.00	41.00	2.50%
5 Interceptor (Grease Trap)	Each	79.00	82.00	3.80%
6 Interceptor (FOG)	Each	158.00	164.00	3.80%
7 Sewer Ejector Sump	Each	79.00	82.00	3.80%
8 Swimming Pool (Complete)	Each	157.00	163.00	3.82%
9 Roman Tub and/or Baptistery	Each	79.00	82.00	3.80%
10 Dishwashing Equipment	Each	47.00	17.65	3.82%
a Domestic	Each	25.00	26.00	4.00%
b Commercial	Each	25.00	26.00	4.00%
11 Garbage Disposal Unit	Each	47.00	17.65	3.82%
a Domestic	Each	25.00	26.00	4.00%
b Commercial	Each	25.00	26.00	4.00%
12 Backwater Valve	Hour or Fraction of	119.00	123.00	3.36%
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)	Hour or Fraction of	119.00	123.00	3.36%
F. INSPECTION OF WATER PIPING				
1 Water Service (Building Supply) New or Replacement	Each	25.00	26.00	4.00%
2 Water Piping, Alter or Repair	Each	158.00	163.00	3.16%
3 Water Treatment Equipment	Each	158.00	163.00	3.16%
4 Water Heater (Gas or Electric) and/or Storage Tank	Each	79.00	82.00	3.80%
5 Backflow Device Including Ball-Cock	Each	25.00	26.00	4.00%
6 Pressure Reducing Valve	Each	25.00	26.00	4.00%



City of Oakland
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COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
G. INSPECTION OF FIRE PROTECTION AND SPRINKLERS			
1 Fire Protection System, Connection to Domestic Water	25-00 Each	26.00 Each	4.00%
2 Lawn and Garden Sprinkler System, Each Controlled Zone	25-00 Each	26.00 Each	4.00%
H. INSPECTION OF GAS AND OIL PIPING			
1 Low Pressure Meter Outlets	48-00 Each	50.00 Each	4.17%
2 Medium or High Outlets	79-00 Each	82.00 Each	3.80%
I. INSPECTION OF COOLING EQUIPMENT			
1 Cooling System	40-00 Each	41.00 Each	2.50%
a To 100,000 BTU	64-00 Each	64.00 Each	4.92%
b Over 100,000 BTU	40-00 Each	41.00 Each	2.50%
2 Evaporative Cooler	25-00 Each	26.00 Each	4.00%
3 Condenser/Compressor-Evaporator Coil Replacement	17-00 Each	17.65 Each	3.82%
4 Variable Air Volume Dampers	34-00 Each	32.00 Each	3.23%
5 Low Pressure Duct System	40-00 Each	41.00 Each	2.50%
J. INSPECTION OF HEAT EQUIPMENT			
1 Furnace, Central, Floor, Wall, Unit, Duct or Decorative	17-00 Each	17.65 Each	3.82%
2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter	25-00 Each	26.00 Each	4.00%
a Domestic	40-00 Each	41.00 Each	2.50%
b Commercial	79-00 Each	82.00 Each	3.80%
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner	79-00 Each	82.00 Each	3.80%
4 Radiator, Convector, or Panel	127-00 Each	132.00 Each	3.94%
5 Incinerator or Kill	40-00 Each	41.00 Each	2.50%
a Domestic	72-00 Each	75.00 Each	4.17%
b Commercial	127-00 Each	132.00 Each	3.94%
6 Boiler	79-00 Each	82.00 Each	3.80%
a To 30 Horsepower	40-00 Each	41.00 Each	2.50%
b Over 30 Horsepower	72-00 Each	75.00 Each	4.17%
7 Heat Pump	79-00 Each	82.00 Each	3.80%
8 Dual Unit, Heating and Cooling	34-00 Each	32.00 Each	3.23%
9 Miscellaneous Industrial	157-00 Each	163.00 Each	3.82%
10 Conversion Burner, Manufactured Fireplace	17-00 Each	17.65 Each	3.82%
11 Low Pressure Duct System	127-00 Each	132.00 Each	3.94%
K. INSPECTION OF EXHAUST SYSTEMS			
1 Range Hood (Commercial)	157-00 Each	163.00 Each	3.82%
2 Environmental Air Ducts	17-00 Each	17.65 Each	3.82%
a Residential	40-00 Each	41.00 Each	2.50%
b Commercial	17-00 Each	17.65 Each	3.82%
3 Gas Vent (Flues)	127-00 Each	132.00 Each	3.94%
4 Industrial Processing Equipment Exhaust System			
5 Fan or F/C Unit			



City of Oakland
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COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	CURRENT FEE (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
a To 10,000 CFM	Each	34.00	32.00	3.23%
b Over 10,000 CFM	Each	64.00	64.00	4.92%
L. INSPECTION OF MISCELLANEOUS ITEMS				
1 Fire Damper and/or Sub-Duct	Each	17.00	17.65	3.82%
2 Electrostatic Filter	Each	17.00	17.65	3.82%
3 Condensate Drain System	Each	17.00	17.65	3.82%
4 Humidifier	Each	17.00	17.65	3.82%
5 Manufactured Home-Plumbing System	Each	449.00	123.00	3.36%
6 Manufactured Home-Mechanical System	Each	449.00	123.00	3.36%
7 For Each Additional Attached Unit	Each	40.00	41.00	2.50%
M. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS MINIMUM)				
N. FIELD CHECK INSPECTION FEE	Hour or Fraction of Permit First	157.00	163.00	3.82%
	Permit First	89.00	93.00	4.49%
	\$2,001		\$2,001	
O. ZONING INSPECTIONS FOR BUILDING PERMITS				
1 New Construction up to \$200,000	Permit	157.00	163.00	3.82%
2 New Construction over \$200,000	Permit + Each	157.00 + 76.00	163.00 + 79.00	3.82%
	\$100,000 Over		\$100,000 Over	
	\$200,000, Not to Exceed		\$200,000, Not to Exceed	
	\$10,000 Permit		\$10,000 Permit	
	Hour or Fraction of	149.00	123.00	3.36%
Q. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS				
3 Additions/Alterations over \$5,000	Hour or Fraction of	157.00	163.00	3.82%
R. ELECTRICAL INSPECTION OF NEW RESIDENTIAL APPLIANCE INCLUDING ROUGH OUTLET				
1 Range, Range Top or Oven	Each	17.00	17.65	3.82%
2 Dryer	Each	17.00	17.65	3.82%
3 Fan Under 1 Horsepower	Each	1.60	1.70	6.25%
4 Disposal or Dishwasher	Each	6.50	6.75	3.85%



**City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09**

**COMMUNITY & ECONOMIC
DEVELOPMENT**

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION			
1 Air Conditioning Unit			
a Basic Fee	31-00 Each	32-00 Each	3.23%
b Surcharge	3-30 Each	3-40 Each	3.03%
2 Beverage or Freezer Case (Cabinet Only)	47-00 Each	47-65 Each	3.82%
3 Dental Unit, Gasoline Dispenser or Sterilizer	47-00 Each	47-65 Each	3.82%
4 Vegetable or Meat Case, X-ray Machine or Motion Picture Machine	47-00 Each	47-65 Each	3.82%
5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub			
a Swimming Pool	427-00 Each	132-00 Each	3.94%
b Outdoor - Hot Tub, Spa	70-00 Each	82-00 Each	3.80%
c Indoor - Hot Tub, Spa, Hydro Massage Bath, Tub	56-00 Each	58-00 Each	3.57%
d Fountains	48-00 Each	50-00 Each	4.17%
6 Manufactured Home and Other State-Approved Buildings			
a Additional Sections	40-00 Each	41-00 Each	2.50%
7 Low Voltage Systems	152-00 Permit	158-00 Permit	3.95%
T. ELECTRICAL INSPECTION			
1 Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose	4-90 Each	5-10 Each	4.08%
4 Plastic Outlet Boxes in Fire Related Construction, Not Including Device	1-60 Each	1-70 Each	6.25%
U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS			
1 Basic Fee	3-30 Each HP, KVA, or KW	3-40 Each HP, KVA, or KW	3.03%
2 Maximum Fee	238-00 Unit	248-00 Unit	4.20%
V. INSPECTION OF ELECTRICAL SERVICE			
1 Service Over 600 Volts			
a First 200 KVA	157-00 Permit	163-00 Permit	3.82%
b Over 200 KVA	238-00 Unit	248-00 Unit	4.20%
2 Service 600 Volts or Less			
a Basic Fee for First 100 Ampere Capacity Including 1 Meter	62-00 Each	65-00 Each	4.84%
b Surcharge (Each Additional 100 Ampere or Fraction Thereof)	48-00 Each	50-00 Each	4.17%
c Additional Meter	40-40 Each	41-00 Each	5.77%



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COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE			
1 Incandescent	1.70 Each	1.70 Each	6.25%
2 Fluorescent Lighting Fixture (Complete with One Ballast)	3.40 Each	3.40 Each	3.03%
3 Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture	4.90 Each	5.10 Each	4.08%
X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR INCLUDED WITH APPARATUS NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE	1.70 Each	1.70 Each	6.25%
Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE	1.70 Each	1.70 Each	6.25%
Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES			
1 Basic Fee	3.40 Each HP, KVA, or KW	3.40 Each HP, KVA, or KW	3.03%
2 Maximum Fee	238.00 Unit	248.00 Unit	4.20%
AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION	40.00 Unit	41.00 Unit	2.50%
AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE SIGN	31.00 Unit	32.00 Unit	
AC. ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING	11.45 Each KVA Unit	11.90 Each KVA Unit	3.93%
AD. ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE			
1 Basic Fee	3.40 Each KW or KVA	3.40 Each KW or KVA	3.03%
2 Maximum Fee	238.00 Unit	248.00 Unit	4.20%
AE. ELECTRICAL INSPECTION OF A FORCED AIR FURNACE	17.65 Unit	17.65 Unit	3.82%
AF. ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)	56.00 Hour or Fraction of	58.00 Hour or Fraction of	3.57%
AG. ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)	72.00 Unit	75.00 Unit	4.17%
AH. ELECTRICAL INSPECTION (ONE HOUR MINIMUM)			
Survey of Electrical Work or Equipment Pursuant to a Request	119.00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
AI. ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)			
1 Single Family Dwelling	31.00 Each	32.00 Each	3.23%
2 Apartment	25.00 Each	26.00 Each	4.00%
3 Commercial or Industrial	62.00 Hour or Fraction of	65.00 Hour or Fraction of	4.84%



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COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
AJ. SPECIAL PERMIT AS ALLOWED BY OAKLAND MUNICIPAL CODE (PLANT PERMIT)	449-00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
AK. UNREINFORCED MASONRY ORDINANCE - BUILDING PERMIT FEES			
1 Engineering Analysis Report Review	787-00 Agreement	819.00 Agreement	4.07%
2 Request to Postpone Retrofit Work (Abutting Building)	787-00 Agreement	819.00 Agreement	4.07%
5 Field Inspection/Site Visits (1 Hour Minimum)	449-00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
AM. REPORT OF PERMIT RECORD			
1 Research for Permit Record	89-00 Hour or Fraction of	93.00 Hour or Fraction of	4.49%
2 Determination or Assessment	89-00 Each	93.00 Each	4.49%
AN. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS			
1 Certificate of Occupancy	298-00 Permit	248.00 Permit	4.20%
2 Temporary Certificate of Occupancy	476-00 Permit	495.00 Permit	3.99%

PLAN CHECK

A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE			
4 Request Plan Checking or Inspections Outside of Normal Working Hours (One Hour Minimum)	473-00 Hour or Fraction of	180.00 Hour or Fraction of	4.05%
5 Consultation Requested for Preliminary Plan Review by Plan Check Staff (One Hour Minimum)			
a Regular Operating Hours	449-00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
b Overtime Hours	473-00 Hour or Fraction of	180.00 Hour or Fraction of	4.05%
6 Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes (One Hour Minimum)	449-00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT	47-50 Permit	18.20 Permit	4.00%
C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE			
1 Dwelling	43-00 Building Number	44.00 Building Number	2.33%
2 Other (Building, Apartment, or Hotel)	63-00 Building Number	66.00 Building Number	4.76%
3 Change of Address	324-00 Request	337.00 Request	4.01%
D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE	844-00 Permit	844.00 Permit	4.07%
E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT			

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COMMUNITY & ECONOMIC DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
	FEE UNIT	FEE UNIT	
1 Extension or Reinstatement	63.00	66.00	4.76%
F. NOISE STUDY FOR BUILDING PERMIT			
162.00 Study	162.00	169.00	4.32%
G. BOARD OF EXAMINERS & APPEALS			
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	162.00	169.00	4.32%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	324.00	337.00	4.01%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	844.00	844.00	4.07%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	844.00	844.00	4.07%
H. SITE PLAN REVIEW			
1 Site Plan Review	844.00	844.00	4.07%
2 Parking Review (Basic Fee)	162.00	169.00	4.32%
3 Surcharge			
a 5-20 Parking Spaces	243.00	253.00	4.12%
b 21-40 Parking Spaces	365.00	369.00	3.94%
c 41-120 Parking Spaces	474.00	493.00	4.01%
d 121-300 Parking Spaces	592.00	615.00	3.89%
e 301 or More Parking Spaces	740.00	739.00	4.08%
I. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE			
1 Geological Report Deposit	787.00 to 2,484.00	819.00 to 2,581.00	4.07%
a Report Review	264.00	271.00	3.83%
2 Review of Waiver of Geological Report Requirements			
a Letter of Waiver by City Engineer	332.00	345.00	3.92%
3 Comments and Advice Offered by City to State Mining and Geology Board and State Geologists as Part of a Waiver Investigation Pursuant to Chapter 7.5, Section 2623 of the Public Resources Code of the State of California	773.00	804.00	4.01%
J. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES			
34.00 Instance	34.00	32.00	3.23%



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CURRENT FEE (FY 2007-08) FEE UNIT PROPOSED FEE (FY 2008-09) FEE UNIT % CHANGE

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)	FEE UNIT	PROPOSED FEE (FY 2008-09)	FEE UNIT	% CHANGE
K. PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO TITLE 24 REGULATION					
1 Grade I - Minimum Code Technically Requiring Limited Staff Time	162.00	Each	169.00	Each	4.32%
2 Grade II - Code Violation Requiring Field Review or Additional Staff Time	324.00	Each	337.00	Each	4.01%
3 Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage	844.00	Appeal	844.00	Appeal	4.07%
L. DUPLICATE INSPECTION RECORD CARD					
1 Replace	7.99	Card	7.55	Card	3.42%
2 Research	43.00	Instance	44.00	Instance	2.33%
M. PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF CONSTRUCTION					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	462.00	Request	169.00	Request	4.32%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection	324.00	Request	337.00	Request	4.01%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	696.00	Request	619.00	Request	4.03%
a First Two Requests	844.00	Request	844.00	Request	4.07%
b Additional Request	1,190.00	Request	1,237.00	Request	3.95%
N. DRIVEWAY APPEALS					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	165.00	Appeal	172.00	Appeal	4.24%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	324.00	Appeal	337.00	Appeal	4.01%
3 Appeals for Projects in Design Stage	487.00	Appeal	506.00	Appeal	3.90%
4 Appeals to City Council	467.00	Appeal	486.00	Appeal	4.07%
O. PLAN CHECK FEE FOR DRIVEWAY PERMITS	80.00	Permit	83.00	Permit	3.75%
P. PROCESSING FEE FOR DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)	366.00	Permit	381.00	Permit	4.10%
Q. PROCESSING FEE FOR TREE REMOVAL PERMITS					
1 Developed Property	49.00	Permit	51.00	Permit	4.08%
2 Undeveloped Property	98.00	Permit	102.00	Permit	4.08%
R. PROCESSING FEE FOR UTILITY COMPANY EXCAVATION PERMIT	123.00	Permit	128.00	Permit	4.07%
S. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)					
1 Minor Report (Less Than 3 Hour Review)	844.00 + 61% Building Permit Fee	Report + Of Building Permit Fee	844.00 + 61% Building Permit Fee	Report + Of Building Permit Fee	4.07%
2 Major Report (3 Hour Review or Over)	3,246.00 + 61% Building Permit Fee	Report + Of Building Permit Fee	3,246.00 + 61% Building Permit Fee	Report + Of Building Permit Fee	4.01%



City of Oakland
Master Fee Schedule
Proposed changes for FY 2008-09

COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
T. PLAN CHECK FEE FOR PLANNING PERMITS			
1 New Construction Up to \$200,000	457.00 Permit	163.00 Permit	3.82%
2 New Construction Over \$200,001	79.00 Permit	82.00 Permit	3.80%
Per Each \$100,000 Over \$200,000			
3 New Construction Over \$200,002	15,752.00 Permit	16,382.00 Permit	4.00%
Maximum Fee Not to Exceed	457.00 Permit	163.00 Permit	3.82%
4 Additions/Alterations Over \$5,000			
U. MISCELLANEOUS ENGINEERING REVIEW			
1 Regular Operating Hours	449.00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
2 Overtime	473.00 Hour or Fraction of	180.00 Hour or Fraction of	4.05%
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT			
1 Application Fee	66.00 Permit	66.00 Permit	4.76%
2 Plan check During Regular Work Hours	449.00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%
3 Inspection during Regular Work Hour	449.00 Hour or Fraction of	123.00 Hour or Fraction of	3.36%



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CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE
FEE UNIT FEE UNIT

FEE DESCRIPTION

PLANNING & ZONING

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS

1 Major Conditional Use Permit					
a Report Fee	4,628.00	Report (+\$100.00 per hour over initial 10 hours of staff time)	1,856.00	Report (+\$114.00 per hour over initial 10 hours of staff time)	14.00%
b Notification Fee: Major Conditional Use Permit	600.00	Report	684.00		14.00%
2 Major Variance					
a Report Fee	4,628.00	Report (+\$100.00 per hour over initial 10 hours of staff time)	1,856.00	Report (+\$114.00 per hour over initial 10 hours of staff time)	14.00%
b Notification Fee: Major Conditional Use Permit	600.00	Report	684.00		14.00%
3 Rezoning					
a Rezoning	2,477.00	Report	2,824.00		14.01%
b Notification Fee: Rezoning	600.00	Report	684.00		14.00%
4 Planned Unit Development (Preliminary)					
a Basic Fee	4,575.00	Report	5,215.00		13.99%
b Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	31.00	10,000 Sq. Ft.	35.34		14.00%
d Notification Fee: Planned Unit Development (Preliminary)	600.00	Report	684.00		14.00%
5 Planned Unit Development (Final)					
a Basic Fee	3,600.00	Report	4,217.00		14.00%
b Notification Fee: Planned Unit Development: Final Planning Commission Action	600.00	Report	684.00		14.00%
6 Minor Variance					
a Report Fee	900.00	Report	1,026.00		14.00%
b Notification Fee: Minor Variance	600.00	Report	684.00		14.00%
7 Minor Conditional Use Permit					
a Report Fee	900.00	Report	1,026.00		14.00%
b Notification Fee: Minor Variance	600.00	Report	684.00		14.00%



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**COMMUNITY & ECONOMIC
 DEVELOPMENT**

PROPOSED FEE
 (FY 2008-09)

CURRENT FEE
 (FY 2007-08)

% CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
8 Regular Design Review			
a Report Fee - Minor Project	Report	1,026.00	14.00%
b Report Fee - Major Project	Report (+\$100.00 per hour over initial 10 hours of staff time)	1,856.00	14.00%
c Notification Fee: Regular Design Review (Except for Landmarks)	Report	684.00	14.00%
9 Small Project Design Review			
a Report Fee - Track One	Report	534.00	14.10%
b Report Fee - Track Two	Report	776.00	13.95%
c Report Fee - Track Three	Report	889.00	13.97%
d Notification Fee: Small Project Design Review (if notice required)	Report	456.00	14.00%
10 Special Residential Design Review			
a Design Review Exemption			
1 Report Fee Not Involving changes to the Building Envelope or Exterior	Report	185.00	14.20%
2 Report Fee Involving Changes to the Building Envelope or Exterior	Report	262.00	14.12%
b S-11 Design Review - Special Fees			
1 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling	Report	224.00	13.84%
a Notification Fee: Development Agreement	Report	684.00	14.00%
d Development Agreement	Report	9,315.00	14.00%
11 Development Agreement: Annual Review	Report	2,819.00	13.99%
12 Appeals			
a Administrative Appeal	Report	456.00	14.00%
b To City Planning Commission (CPC)	Appeal	456.00	55.82%
c To City Council	Appeal	456.00	14.00%
d Billboard Amortization	Appeal	456.00	14.00%
e Notification Fee: Appeals to Planning Commission	Report	456.00	14.00%
f Notification Fee: Appeals to City Council	Report	456.00	14.00%
13 Requests			
a For Extension of Time of Approved Permit	Request	294.00	13.95%
b For Reconsideration of Existing Approval	Request	294.00	13.95%
c For General Plan Determination	Request	365.00	14.06%
d For Written Determination by Zoning Administrator (1 hour minimum)	Request	182.00	13.75%
14 Business Tax Certificate	Report	27.00	12.50%
15 General Plan Amendment			
a Notification Fee: Request for General Plan Amendment	Report	684.00	14.00%
b General Plan Amendment	Report	2,737.00	13.99%



**City of Oakland
Master Fee Schedule
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**COMMUNITY & ECONOMIC
DEVELOPMENT**

PROPOSED FEE
(FY 2008-09) % CHANGE

CURRENT FEE
(FY 2007-08)

FEE DESCRIPTION

FEE UNIT

FEE UNIT

FEE UNIT

FEE DESCRIPTION	CURRENT FEE (FY 2007-08)	PROPOSED FEE (FY 2008-09)	% CHANGE
17 Application Notification Fee			
a Major Conditional Use Permit	600.00 Report	684.00 Report	14.00%
b Major Variance	600.00 Report	684.00 Report	14.00%
c Rezoning	768.00 Report	876.00 Report	14.06%
d Development Agreement	600.00 Report	684.00 Report	14.00%
e Tentative Map	600.00 Report	684.00 Report	14.00%
f Request for General Plan Amendment	600.00 Report	684.00 Report	14.00%
g Private Access Easement	600.00 Report	684.00 Report	14.00%
h Minor Variance	600.00 Report	684.00 Report	14.00%
i Minor Conditional Use Permit	600.00 Report	458.00 Report	-23.67%
j Appeals to City Council	400.00 Report	456.00 Report	14.00%
k Request for Environmental Review	400.00 Report	456.00 Report	14.00%
l Parcel Map	600.00 Report	684.00 Report	14.00%
m Planned Unit Development: Preliminary Planning Commission Action	600.00 Report	684.00 Report	14.00%
n Planned Unit Development: Final Planning Commission Action	600.00 Report	684.00 Report	14.00%
o S-11 Site Development and Design Review: No Public Hearing	600.00 Report	684.00 Report	14.00%
p Appeals to Planning Commission	400.00 Report	456.00 Report	14.00%
q Regular Design Review (Except for Landmarks)	600.00 Report	684.00 Report	14.00%
r Challenge to Negative Declaration	400.00 Report	456.00 Report	14.00%
s Appeal of Director's Determination that EIR is Required	400.00 Report	456.00 Report	14.00%
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)			
1 Tentative Map (In Connection with Planned Unit Development or Use Permit)	4,489.00 Report	5,117.00 Report	13.99%
2 All Other Tentative Maps (Other than Condominium Conversions)			
a Basic Fee	4,627.00 Report	5,161.00 Report	14.00%
b Surcharge (Per Lot)	81.00 Lot	92.00 Lot	13.58%
3 Private Access Easement			
a Notification Fee: Private Access Easement	600.00 Report	684.00 Report	14.00%
b Private Access Easement	2,819.00 Report	3,214.00 Report	14.01%
4 Tentative Parcel Map	2,099.00 Report	2,393.00 Report	14.01%
5 Parcel Map Waiver	605.00 Report	690.00 Report	14.05%
6 Condominium Conversion: Parcel Map	2,645.00 Report	2,901.00 Report	13.99%
7 Condominium Conversion: Tentative Map	4,605.00 Report	5,250.00 Report	14.01%
8 Request for Extension of Time Limits	243.00 Report	277.00 Report	13.99%



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COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
9 Application Notification Fee			
a Tentative Map	600.00 Report	684.00 Report	14.00%
b Parcel Map	600.00 Report	684.00 Report	14.00%
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT			
1 Request for Environmental Determination (If Project is Exempt)			
a Standard Exemption such as 15301 and other exemption not requiring findings	462.00 Exemption Determination	185.00 Exemption Determination	14.20%
b Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings)	600.00 Exemption Determination	684.00 Exemption Determination	14.00%
c Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study)	Greater of: Exemption \$4,190 or Determination 25% of consultant fee	Greater of: Exemption \$1,357 or Determination 25% of consultant fee	14.03%
2 Request for Environmental Review (If Project is Not Exempt)			
a Request for Environmental Review (If Project is Not Exempt)	Greater of: Initial Study \$1,190 or 25% of consultant fee	Greater of: Initial Study \$1,357 or 25% of consultant fee	14.03%
b Notification Fee: Request for Environmental Review	400.00 Report	456.00 Report	14.00%
3 Environmental Review Processing Fee-EIR	28% EIR-Consultant Fee- Minimum of \$10,400	28% EIR Consultant Fee- Minimum of \$11,860	14.04%
4 Challenge or Appeal of any Environmental Determination			
a To City Planning Commission	460.00 Appeal	456.00 Appeal	-0.87%
b To City Council	460.00 Appeal	456.00 Appeal	-0.87%
c Notification Fee: Challenge to Negative Declaration	400.00 Report	456.00 Report	14.00%
d Notification Fee: Appeal of Director's Determination that EIR is Required	400.00 Report	456.00 Report	14.00%
5 Request for Notification for Environmental Determination/Review/Challenge/Appeal (Nos. 2, 3, and 4 Above)	400.00 Notification	456.00 Notification	14.00%
6 Mitigation Monitoring	\$600.00 plus deposit based on \$95.00 hour for estimated time during construction	\$684.00 plus Measure deposit based on \$95.00 hour for estimated time during construction	14.00%



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COMMUNITY & ECONOMIC DEVELOPMENT

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
7 Environmental Impact Data Collection, if EIR required	Report	7,737.00	14.00%
D. REQUEST FOR PLAN			
1 General Plan	Request	500.00	14.07%
2 Redevelopment Plan	Request + Request mailing costs	500.00 + Request mailing costs	14.00%
E. SUBDIVISION REGULATIONS			
1 Retail (1-4 Copies)	Each	12.50	13.64%
2 Wholesale (5-39 Copies)	Each	19.00	11.76%
3 Wholesale (40-119 Copies)	Each	14.00	16.67%
4 Wholesale (120+ Copies)	Each	13.00	18.18%
G. PLANNING COMMISSION AGENDA			
1 Private Subscription	Subscription / Year	42.00	13.51%
I. PLANNING COMMISSION MINUTES			
1 Audio/Cassette Duplication	Each	2.30	15.00%
a Cassettes	Year	64.00	14.29%
2 Private Subscription	Package	12.50	13.64%
J. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT			
K. ANNEXATION FEE			
1 Five (5) Acres or Less			
a Application Fee	Application	720.00	13.92%
b Additional Fees	Hour	112.00	14.29%
2 Greater Than Five (5) Acres	Application	19,351.00	14.00%
3 LAFCO Application Fee (for County)	Application	4,093.00	14.01%
4 Additional Fee Subsequent to LAFCO Determination	Hour	123.00	13.89%
L. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW			
1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)	Hour	136.00	14.29%
a Consultation Services Requested or Preliminary Plan Review	Each	\$246.00 plus Each	14.00%
Major Projects	over 3 hours	\$95.00/hour over 3 hours	
b Consultation Services Requested or Prelim. Plan Review for	Each	1,357.00	14.03%
Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (One Two Hour Minimum)	Hour	92.00	13.58%
3 Consultation Services or Plan Review Requested Outside Normal Hours (One Two Hour Minimum)	Hour	177.00	14.19%



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**COMMUNITY & ECONOMIC
DEVELOPMENT**

CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	470.00	Hour	194.00	Hour	14.12%
M. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR (Half-hour Minimum)						
N. ZONING CONFIRMATION LETTER						
1 Standard - No Research Required	Each	24.00		27.00	Each	12.50%
2 Research Required	Hour	85.00		97.00	Hour	14.12%

MISCELLANEOUS

D. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)						
1 Impact Fee	Square Foot	4.00		4.56	Square Foot	14.00%
2 Administrative Appeal Fee	Appeal	535.00		556.00	Appeal	3.93%

REAL ESTATE

A. PROCESS FEE						
1 Administrative Processing Fee for Surplus Property (Planning Commission)	Parcel	1,148.60		1,195.00	Parcel	4.04%
2 Administrative Processing Fee for the Sale of Standard Surplus City Parcels	Parcel	4,724.70		1,791.00	Parcel	4.03%
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties	Report or of 10% Actual Cost of Litigation Guarantee	107.50 or 10%		112.00 or 10% Actual Cost of Litigation Guarantee		4.00%
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial	Report or of 10% Actual Cost of Litigation Guarantee	479.6 or 10%		187.00 or 10% Actual Cost of Litigation Guarantee		4.01%
5 Processing Fee for Appraisals						
a Residential Properties	Appraisal	392.40		408.00	Appraisal	3.98%
b Commercial Properties	Appraisal	654.40		680.00	Appraisal	3.91%
6 Administrative Processing Fee for new telecommunication leases or licenses	Request	1,887.60		1,963.10	Request	4.00%
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	Request	1,600.00		1,560.00	Request	4.00%
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	Request	1,000.00		1,040.00	Request	4.00%

RESIDENTIAL RENT ADJUSTMENT

A. SALES OF MATERIALS

4 Certificate Fee

15.00 Certificate

WORKFORCE DEVELOPMENT

A. PROCESS FEE

1 Enterprise Zone Hiring Tax Credit Vouchers						
a Normal processing fee	Each	50.00		75.00	Each	50.00%
b Expedited processing fee for 15 day turn-around	Each	70.00		95.00	Each	35.71%
c Expedited processing fee for 30 day turn-around	Each	65.00		90.00	Each	38.46%



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CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	FEE UNIT
DESIGN & CONSTRUCTION SERVICES			
ENGINEERING PLANNING & DESIGN			
A. ENGINEERING REVIEW	149.00 Hour	123.00 Hour	3.36%
PROJECT DELIVERY			
A. MATERIALS TESTING SERVICE	400.00 Hour	103.00 Hour	3.00%
C. SURVEY SERVICES	N/A	1,350.00 day	New
1. Standard 2 person survey party and equipment (First 4 hours)	N/A	140.00 hour	New
2. City Surveyor	N/A	75.00 hour	New
3. Senior Survey Tech.	N/A		
RIGHT-OF-WAY MANAGEMENT			
B. EXCAVATION PERMIT			
2. Additional Inspection Hours	404-10 Hour	108.00 Hour	3.75%
a. Normal Operating Hours	456-15 Hour	161.00 Hour	3.11%
b. Not During Normal Operating Hours			
C. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)			
2. Inspection for Excavation Permit	404-10 Hour	108.00 Hour	3.75%
a. Normal Operating Hours	456-15 Hour	161.00 Hour	3.11%
b. Outside Operating Hours			
D. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT			
1. Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. Al. requirement to notify the City's Dept of Public Works Community and Economic Development Agency for inspection.	Double-All Fees	1,000.00 Each Occurrence	New
2. Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	Double-All Fees	1,000.00 Each Occurrence	New
E. ENGINEERING REVIEW OF DEVELOPMENT PROJECTS			
1. Major Conditional Use Permit (First 4 hours)	N/A	492.00 Review	New
2. Tentative Tract Map (First 20 hours)	N/A	2,460.00 Review	New
3. Tentative Tract Map (In connection with PUD or Use Permit) (First 20 hours)	N/A	2,460.00 Review	New
4. Other Tentative Map (other than Condo conversions) (First 10 hours)	N/A	1,230.00 Review	New
5. Planned Unit Development (First 6 hours)	N/A	738.00 Review	New
6. Street Vacation/Easement Abandonment Engineering Review (First hour)	N/A	123.00 Review	New
7. Environmental Impact Report Review (First 4 hours)	N/A	492.00 Review	New
8. Sanitary Sewer Capacity Analysis Report (First 2 hours)	N/A	246.00 Review	New
9. Storm Sewer Analysis review (First 2 hours)	N/A	246.00 Review	New
10. Pre-Application Review (First 2 hours)	N/A	246.00 Review	New



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CURRENT FEE (FY 2007-08) PROPOSED FEE (FY 2008-09) % CHANGE

FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE
11 Additional Hours	N/A		
a Normal Hourly rate	N/A	123.00 Hour	New
b Overtime Hourly Rate	N/A	180.00 Hour	New
12 Other Zoning Permit Review	N/A	246.00 Review	New
G. SEWER ABATEMENT			
1 Voluntary	525.00 Abatement	541.00 Abatement	3.05%
2 Mandatory	4,300.00 Abatement	1,339.00 Abatement	3.00%
c Administrative Fee	460.00 Inspection	165.00 Inspection	3.13%
H. SEWER TAP INSPECTIONS			
TRANSPORTATION SERVICES			
H. TRAFFIC ENGINEERING ANALYSIS			
2 Hourly or Fraction of Staff Time	400.00 Hour	123.00 Hour	23.00%
L. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR			
1 Sign Maintenance Worker	43.20 Hour	45.00 Hour	4.17%
2 Traffic Sign Maker	40.80 Hour	42.00 Hour	2.94%