



**CITY OF OAKLAND  
OFFICE OF THE MAYOR**

# Memo

**To:** Council President De La Fuente

**From:** Mayor Dellums

**CC:** Dan Lindheim, Acting City Administrator  
Marianna Marysheva-Martinez, Policy Advisor to the Mayor  
Sarah Schlenk, Budget Director  
Ratna Amin, Legislative Analyst

**Date:** 10/9/2008

**Re:** Responses to your Budget Questions

Council President De La Fuente:

Below please find responses to your budget-related questions. We received a significant number of questions and staff made every effort to respond to as many as possible. These responses should be considered draft and may require further refinement. Some questions require further research, and responses will be provided at a later date, as stated below (see highlighted parts). Thank you for the opportunity to present this additional information. We look forward to the City Council budget workshops on October 10 and 16, 2008.

**1. How did staff decide which funds are not immediately requiring one-time revenue and funds that do require one-time revenues? For the \$78 million in outstanding negatives that do not immediately require one-time revenues, what is the balance of each fund, how exactly does staff recommend eliminating these negative fund balances? (p.iii, D.2)**

A: In most cases, funds that do require one-time revenues are funds that are inactive with no revenue stream to increase or expenditures to decrease. Funds that do not require one-time revenues can be balanced by increasing revenue, reducing expenditures, or some combination of the two. **Measure DD (5320)** is one fund in this category that makes up the largest negative (\$20 million). This negative is the result of committing funding projects related to the Series B issuance, which has not yet happened. In the case of Measure DD, staff will remove Series B commitments from the financial system; these would have to be re-appropriated once the Series B funds become available. Another example is the **Multipurpose Reserve (City Garages) Fund (1750)**, which has a negative fund balance of \$3.4 million. Revenue for this fund comes from City-owned parking garages and expenditures are generally transportation related. In the

FY 2009-11 budget, staff will propose to increase parking garage rates, as well as reduce expenses within this fund to achieve an operating surplus to eliminate the negative fund balance over a number of years.

**2. Please explain the \$9.5 million "Capital trust transfer (upon termination of agreement)"? (A3 p.2)**

~~A: This response is being prepared and will be provided in the next few days~~

**3. What is the \$9.2 million "Sales of multiple properties to Central District and Coliseum" and "Deferred pension credits"? Please provide a detailed list of properties being sold and explain the benefit of completing these sales. (D, p.2)**

A: The \$9.2 million is mostly generated through the sales of property from the City to the Redevelopment Agency. The largest of these transactions is the Telegraph Plaza Garage. The City Council and Redevelopment Agency have approved an Exclusive Negotiating Agreement (ENA) to redevelop the Telegraph Plaza Garage Site and the neighboring Hahn Property. The ENA anticipates the construction of a larger public garage owned by the Redevelopment Agency and/or City as part of a mixed-use project. The size of the public garage will increase from 350 spaces to 650 spaces. The Agency is funding the garage construction and will need to transfer the site to the developer. It was always contemplated that the Agency would need to own the site immediately prior to sale to the developer. The market value of the Telegraph Plaza Garage is \$7,000,000 based on an assessment completed by an independent contract appraiser. Sale of this site will support the implementation of a project approved by the City and Agency.

Two additional smaller properties planned to be sold to the Agency include the Intercity Rail Parking lot (\$500,000) and 73rd Ave and International Blvd lot (\$290,000), both within the Coliseum project area.

The City is also expecting \$1.5 million in one-time funds from deferred pension credits resulting from the defeasance of the Oakland Joint Powers Financing Authority 1998 Lease Revenue Bonds.

**4. Where are the savings due to the travel "freeze" reflected in this budget?**

A: The total "All Funds" travel budget for FY 2008-09 is \$2.24 million. Of this amount, only \$0.44 million is within the General Purpose Fund (GPF). The citywide freeze on travel will help achieve savings; however, these are not expected to be substantial in the GPF and have not been reflected in the Mayor's budget proposal.

**5. How much is currently budgeted and spent for all Federal lobbying, including both City staff and contracts?**

A: The \$149,999 contract with the City's Federal Lobbyist (Polsinelli Shalton Flanigan Suelthaus, PC) is for calendar year 2008 (through December 31, 2008). The FY 2008-09 budgeted amount is \$125,000. Two staff members within the Mayor's Office assist with Federal and State lobbying, each costing approximately \$200,000 annually (including benefits). This and other executive branch functions are being reviewed by PFM, with a report expected by November.

**6. How is the \$0.5 million savings from vacancies derived? (p.x)**

A: Attachment A lists current non-sworn GPF vacancies (as of October 2008) and shows positions proposed for elimination (crossed out) and frozen to generate \$0.50 million in savings

(highlighted). The remaining vacancies, along with anticipated additional attrition throughout the year, are expected to be sufficient to meet the 4% vacancy factor.

**7. What is the actual current vacancy rate?**

A: As of the October position control report, the City-wide vacancy rate is 7.9%, of which the GPF is just under 4%. Note that many of the current vacancies have been frozen or will be eliminated.

**8. What positions have been filled since the selective hiring freeze was implemented?**

A: ~~This response is being prepared and will be provided in the next few days.~~

**9. Please provide a list of all positions in the City (both represented and unrepresented), the salary for that position, whether the position is filled or not, by Fund/Department.**

A: Please see Attachment B.

**10. How much was spent on overtime by each Agency in FY07-08?**

A: Please see Attachment C.

**11. Please show detail of overtime costs incurred by the Police Department. (A-2, p.9)**

A: A breakdown of OPD's actual overtime spending for ALL FUNDS in the last fiscal year is provided below.

Category Name	FY 2007-08			
	Budget	Actuals - \$	Actuals - %	Actuals - hrs
Canine Handlers Total		42,083	0.2%	3,652
FLSA Overtime Premium Total		145,976	0.5%	N/A
CompDay Award Total		237,218	0.9%	N/A
Community Meetings Total		468,340	1.7%	8,229
Court Total		608,434	2.2%	10,447
Acting Higher Rank Total		589,377	2.2%	7,525
Recruiting & Background Total		1,025,587	3.8%	15,844
Callbacks Total		1,258,892	4.6%	18,391
Holiday Total		1,389,078	5.1%	24,836
Unspecified Total		1,819,425	6.7%	32,639
Special Events Total		1,840,245	6.8%	29,441
Training Total		1,912,204	7.0%	29,958
Extension Total		1,006,649	3.7%	63,073
Special Enforcement Total		5,063,477	18.6%	80,510
Backfill Total		9,804,837	36.0%	120,366
<b>Grand Total</b>	<b>\$ 16,430,029</b>	<b>\$ 27,211,820</b>	<b>100.0%</b>	<b>444,911</b>

**12. Please detail the overtime monitoring and control measures being used for the Oakland Police Department. (Attachment F, p.1)?**

A: Based on two-months of data, actual overtime spending is down (annualized \$24 million versus \$27 million last fiscal year). Several steps have been implemented to better monitor overtime expenditures including more regular reporting and review meetings, updating the agency's General Order that establishes the management of overtime and incorporating management of overtime into Command personnel's performance appraisal.

Administration continues to work with OPD on a regular basis to finalize specific overtime reduction strategies necessary to achieve additional significant decreases in OPD overtime by the end of this fiscal year. The Mayor's budget proposal assumes a decrease from over \$27 million last year to under \$16 million in the current year, as disused in the budget transmissible letter. Overtime is being monitored by both OPD personnel and administration on a monthly basis.

**13. Were any recommendations from PFM used to determine where staff cuts should take place or any other part of the budget?**

A: PFM has not completed its organizational assessment yet. Their report is expected in November. However, \$200,000 (3.0 FTEs) in cuts are assumed in the Mayor's Office.

**14. What is the status of implementation of the Work Management System for Public Works?**

A: Since the contract was signed in on February 15, 2008, staff has worked with 14 different work units to translate the work flows from memory and paper into the Cityworks system. Laptops have been installed into 45 vehicles (as of October 3rd). The system will be tested in late October. The timeline includes training and deployment of the first laptops to 45 crews in late October / early November. In the first phase, the PWA Call Center will completely switch over from Magic Help Desk to Cityworks, and the first 45 laptops will be deployed in drainage, illegal dumping removal, park maintenance and tree services. Deployment to Electrical Services (traffic signals, street lights, traffic maintenance), graffiti abatement, buildings, right-of-way management, sewers, streets and sidewalks will follow in the next phase.

**15. How much is budgeted/spent for professional development (memberships, conferences, etc.) in each Agency?**

A: Attachment D shows budget and spending for FY 2007-08.

**16. How much is budgeted/spent for events, printing, graphic design, outreach and food in each Agency?**

A: Attachment E shows budget and spending for FY 2007-08.

**17. What is the cost to staff, operate and maintain the police helicopters per year?**

A: The estimated cost to operate three police helicopters is \$950,000 per year. The cost includes \$550,000 for 5 FTEs, \$50,000 for insurance and \$350,000 for O&M (fuel, maintenance, etc). The cost is funded fully by the General Purpose Fund.

One Sergeant of Police and three Police Officers staff the Department's Air Support Unit (the Unit); all are FAA certified pilots. There are a total of three helicopters in OPD, two MD500E helicopters are used for patrol duties and one piston helicopter is used for training exercises. The Unit supports the Department by providing aerial support for suspect searches, setting perimeters, pursuits, tactical incidents, crowd control/events, surveillance, missing persons,

photo requests, traffic enforcement, searchlight assists, entry team insertions, and water rescue. The Helicopter Unit also provides support to the Oakland Fire Department with the detection and reporting of fires, scene evaluations, best approach routes, evacuation assistance, rooftop rescues, Forward Looking Infrared (FLIR) assessments, video downlinks, and aerial command post.

Lastly, the Unit provides mutual aid to the Department of Homeland Security by partnering with the U.S. Coast Guard; patrolling the Oakland International Airport; assisting the F.B.I. providing surveillance of potential targets, as well as patrolling of the Port of Oakland and Bay Bridge.

**Marysheva-Martinez, Marianna**

---

**From:** Schlenk, Sarah  
**Sent:** Thursday, October 09, 2008 2:21 PM  
**To:** De La Fuente, Ignacio  
**Cc:** Amin, Ratna; Schoenberger, Lupe (was Valdez); Marysheva-Martinez, Marianna; Lindheim, Dan; Lopez, Marisol  
**Subject:** Responses to Budget Questions  
**Attachments:** Cover Memo from Mayor\_De La Fuente Response #1 FINAL DRAFT.doc; Attach A\_Fund 1010 vacancies for reductions.pdf; Attach B\_List of Authorized Positions.pdf; Attach C\_Overtime.pdf; Attach D\_Prof Dev.pdf; Attach E\_Printing, Food Outreach, et al.pdf

Good Afternoon,  
Please see attachments for responses to your budget questions.  
Hard copies will be hand-delivered this afternoon.  
Thank you.

~~~~~  
*Sarah Schlenk | Budget Director | City Administrator's Budget Office  
250 Frank H. Ogawa Plaza, Suite 6302 | Oakland CA 94612  
(510) 238-2907 | (510) 238-6564 (fax) | sshlenk@oaklandnet.com*

**ORACLE POSITION CONTROL**  
**FILLED/VACANCY REPORT AS OF 10/02/08**  
 (Sorted by Department and Fund)

Attachment A

| DEPT               | FUND | JOB CLASSIFICATION TITLE            | CLASS | REP | FTE  | Burdened Budget | 8 month Pro-rated savings |
|--------------------|------|-------------------------------------|-------|-----|------|-----------------|---------------------------|
| CEDA               | 1010 | Program Analyst II                  | AP293 | TW1 | 1.00 |                 |                           |
| City Administrator | 1010 | Management Intern (PT)              | MA133 | UG1 | 0.50 | \$21,300        | \$14,200                  |
| City Administrator | 1010 | Program Analyst I                   | AP292 | TW1 | 1.00 |                 |                           |
| City Administrator | 4040 | Specialty Combination Inspector     | IS440 | SD4 | 4.00 |                 |                           |
| City Attorney      | 1010 | Deputy City Attorney II             | AL021 | TM1 | 1.00 | \$87,500        | \$58,333                  |
| City Attorney      | 1010 | Exempt Limited Duration Employee    |       |     | 1.00 | \$63,730        | \$42,487                  |
| City Attorney      | 1010 | Deputy City Attorney II             | AL021 | TM1 | 1.00 |                 |                           |
| City Attorney      | 1010 | Deputy City Attorney II             | AL021 | TM1 | 1.00 |                 |                           |
| City Attorney      | 1010 | Exempt Limited Duration Employee    |       |     | 1.00 |                 |                           |
| City Auditor       | 1010 | Receptionist to the City Auditor    | SS197 | TW1 | 1.00 |                 |                           |
| City Auditor       | 1010 | Student Trainee, PT                 | SS195 | UG1 | 1.00 |                 |                           |
| City Auditor       | 1010 | Student Trainee, PT                 | SS195 | UG1 | 1.00 |                 |                           |
| City Clerk         | 4040 | Legislative Recorder                | AP243 | TA4 | 1.00 |                 |                           |
| City Council       | 1010 | City Council Admin Assistant        | SS110 | TA1 | 0.50 |                 |                           |
| DCP                | 1010 | Administrative Analyst III          | AP106 | TW1 | 1.00 | \$114,920       | \$76,613                  |
| DCP                | 4040 | Administrative Assistant II         | SS104 | TW4 | 4.00 |                 |                           |
| DCP                | 4040 | Contract Compliance Field Tech      | AP350 | SD4 | 4.00 |                 |                           |
| DCP                | 4040 | Program Analyst II                  | AP293 | TW1 | 1.00 |                 |                           |
| DCP                | 4040 | Urban Economic Analyst IV, Projects | AP350 | TW4 | 4.00 |                 |                           |
| DHS                | 4040 | Office Assistant II                 | SS153 | SD4 | 4.00 |                 |                           |
| DIT                | 4040 | Microcomputer Systems Specialist II | AP243 | TW4 | 4.00 |                 |                           |
| DIT                | 1010 | Systems Programmer III              | AP336 | TW1 | 1.00 | \$138,660       | \$92,440                  |
| Fire               | 1010 | Administrative Assistant            | SS102 | SD1 | 1.00 |                 |                           |
| Fire               | 4040 | Emergency Planning Coordinator      | SC138 | TW4 | 4.00 |                 |                           |
| Fire               | 1010 | Fire Prevent Bureau Inspect, Civil  | PS142 | SC1 | 1.00 |                 |                           |
| Fire               | 1010 | Fire Suppression District Inspector | IS112 | SD1 | 1.00 |                 |                           |
| FMA                | 4040 | Accountant III                      | AF034 | UH4 | 4.00 |                 |                           |
| FMA                | 1010 | Administrative Analyst II           | AP106 | TW1 | 1.00 |                 |                           |
| FMA                | 1010 | Agency Director, Admin Services     | EM102 | UK1 | 1.00 |                 |                           |
| FMA                | 1010 | Financial Analyst                   | AF033 | UM2 | 1.00 |                 |                           |
| FMA                | 1010 | Human Res Analyst, Sr Supervising   | MA125 | U31 | 1.00 |                 |                           |
| FMA                | 4040 | Human Resource Analyst              | AP203 | TW4 | 4.00 |                 |                           |
| FMA                | 1010 | Human Resource Analyst, Senior      | AP206 | UM2 | 1.00 |                 |                           |
| FMA                | 1010 | Human Resource Technician           | TC117 | TW1 | 1.00 | \$73,540        | \$49,027                  |
| FMA                | 1010 | Parking Control Technician          | TR164 | SC1 | 1.00 |                 |                           |
| FMA                | 1010 | Public Service Representative       | SS169 | SD1 | 1.00 |                 |                           |
| FMA                | 1010 | Public Service Representative       | SS169 | SD1 | 1.00 |                 |                           |
| Library            | 4040 | Librarian I                         | AP214 | SD4 | 0.27 |                 |                           |
| Library            | 4040 | Librarian II                        | AP217 | SD4 | 1.00 |                 |                           |
| Library            | 4040 | Librarian II                        | AP217 | SD4 | 4.00 |                 |                           |
| Library            | 4040 | Librarian II                        | AP217 | SD4 | 1.00 |                 |                           |
| Library            | 1010 | Librarian II                        | AP217 | SD1 | 1.00 |                 |                           |
| Library            | 4040 | Library Aide, PPT                   | AP222 | SD4 | 0.60 |                 |                           |
| Library            | 4040 | Library Aide, PPT                   | AP222 | SD4 | 0.60 |                 |                           |
| Library            | 4040 | Library Aide, PPT                   | AP222 | SD4 | 0.60 |                 |                           |
| Library            | 4040 | Library Aide, PPT                   | AP222 | SD4 | 0.25 |                 |                           |
| Library            | 4040 | Library Aide, PPT                   | AP222 | SD4 | 0.60 |                 |                           |
| Library            | 1010 | Library Aide, PT                    | SS138 | SI1 | 0.40 |                 |                           |
| Library            | 4040 | Library Assistant                   | AP223 | SD4 | 4.00 |                 |                           |
| Library            | 1010 | Museum Guard, PT                    | PS158 | SI1 | 1.00 |                 |                           |
| Library            | 4040 | Office Assistant II                 | SS153 | SD4 | 0.50 |                 |                           |
| Mayor              | 4040 | Mayor's PSE 14                      | SS443 | TW4 | 0.50 |                 |                           |
| Mayor              | 4040 | Mayor's PSE 14, PPT                 | SS494 | TA4 | 0.50 |                 |                           |
| Mayor              | 4040 | Project Manager III                 | EM242 | UM4 | 4.00 |                 |                           |
| Museum             | 1010 | Custodian, PPT                      | TR121 | SC1 | 0.50 |                 |                           |
| Museum             | 1010 | Museum Guard                        | PS155 | SC1 | 1.00 |                 |                           |
| Museum             | 1010 | Museum Guard                        | PS155 | SC1 | 1.00 |                 |                           |
| Parks & Rec        | 1010 | Administrative Services Manager II  | EM100 | UM1 | 1.00 |                 |                           |
| Parks & Rec        | 1010 | Assistant to the Director           | EM118 | UM1 | 1.00 | \$161,360       | \$107,573                 |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment A

| DEPT        | FUND | JOB CLASSIFICATION/TITLE            | CLASS | REP | RATE | Burdened Budget | 8 months pro-rated savings |
|-------------|------|-------------------------------------|-------|-----|------|-----------------|----------------------------|
| Parks & Rec | 1010 | Management Intern                   | SS142 | TA1 | 1.00 | \$86,517        | \$57,678                   |
| Parks & Rec | 1010 | Park Attendant, PPT                 | SS157 | SC1 | 1.00 |                 |                            |
| Parks & Rec | 1010 | Pool Manager, PT                    | AP286 | SI1 | 0.33 |                 |                            |
| Parks & Rec | 1010 | Program Analyst II, PT              | AP362 | UG1 | 0.03 |                 |                            |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177 | SI1 | 0.05 |                 |                            |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177 | SI1 | 0.13 |                 |                            |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177 | SI1 | 0.44 |                 |                            |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177 | SI1 | 0.25 |                 |                            |
| Parks & Rec | 1010 | Recreation Attendant I, PT          | SS178 | SI1 | 0.48 |                 |                            |
| Parks & Rec | 1010 | Recreation Attendant II, PT         | SS179 | SI1 | 0.28 |                 |                            |
| Parks & Rec | 1010 | Recreation Center Director          | PP131 | SC1 | 1.00 |                 |                            |
| Parks & Rec | 1010 | Recreation General Supervisor       | MA139 | UM1 | 1.00 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PPT           | PP133 | SC1 | 0.75 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PPT           | PP133 | SC1 | 0.75 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PPT           | PP133 | SC1 | 0.75 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PPT           | PP133 | SC1 | 0.75 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PPT           | PP133 | SC1 | 0.75 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PPT           | PP133 | SC1 | 0.75 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PPT           | PP133 | SC1 | 0.75 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PPT           | PP133 | SC1 | 1.00 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PPT           | PP133 | SC1 | 0.75 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PPT           | PP133 | SC1 | 0.75 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PT            | PP134 | SI1 | 0.10 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PT            | PP134 | SI1 | 0.74 |                 |                            |
| Parks & Rec | 1010 | Recreation Leader II, PT            | PP134 | SI1 | 1.32 |                 |                            |
| Parks & Rec | 1010 | Recreation Program Director         | PP135 | SC1 | 1.00 |                 |                            |
| Parks & Rec | 1010 | Recreation Program Director         | PP135 | SC1 | 1.00 |                 |                            |
| Parks & Rec | 1010 | Recreation Specialist I, PT         | PP137 | SI1 | 0.05 |                 |                            |
| Parks & Rec | 1010 | Recreation Specialist I, PT         | PP137 | SI1 | 0.03 |                 |                            |
| Parks & Rec | 1010 | Recreation Specialist I, PT         | PP137 | SI1 | 0.46 |                 |                            |
| Parks & Rec | 1010 | Recreation Specialist II, PT        | PP139 | SI1 | 0.36 |                 |                            |
| Parks & Rec | 1010 | Recreation Specialist II, PT        | PP139 | SI1 | 1.70 |                 |                            |
| Parks & Rec | 1010 | Temp Contract Svcs Employee, PT     | AP341 | CON | 1.00 |                 |                            |
| Parks & Rec | 1010 | Temp Contract Svcs Employee, PT     | AP341 | CON | 1.63 |                 |                            |
| Parks & Rec | 1010 | Temp Contract Svcs Employee, PT     | AP341 | CON | 0.05 |                 |                            |
| Parks & Rec | 1010 | Temporary Recreation Spec I, Sr, PT | PP149 | UG1 | 0.46 |                 |                            |
| Parks & Rec | 1010 | Water Safety Instructor, PT         | AP354 | SI1 | 0.73 |                 |                            |
| Police      | 4040 | Account Clerk III                   | AF030 | UH4 | 1.00 |                 |                            |
| Police      | 4040 | Administrative Analyst II           | AP406 | TW4 | 4.00 |                 |                            |
| Police      | 1010 | Administrative Analyst II           | AP106 | TW1 | 1.00 |                 |                            |
| Police      | 1010 | Administrative Analyst II           | AP106 | TW1 | 1.00 |                 |                            |
| Police      | 4040 | Animal Control Officer              | PS100 | SC1 | 0.50 |                 |                            |
| Police      | 1010 | Animal Control Officer              | PS100 | SC1 | 1.00 |                 |                            |
| Police      | 1010 | Criminalist II                      | PS112 | TW1 | 1.00 |                 |                            |
| Police      | 1010 | Criminalist II                      | PS112 | TW1 | 1.00 |                 |                            |
| Police      | 1010 | Crossing Guard, PPT                 | PS115 | SC1 | 1.00 |                 |                            |
| Police      | 1010 | Crossing Guard, PPT                 | PS115 | SC1 | 1.00 |                 |                            |
| Police      | 1010 | Crossing Guard, PPT                 | PS115 | SC1 | 1.00 |                 |                            |
| Police      | 1010 | Grants Coordinator                  | AP405 | UM2 | 1.00 |                 |                            |
| Police      | 1010 | Neighborhood Services Coordinator   | SC190 | TW1 | 1.00 |                 |                            |
| Police      | 4040 | Police Communications Dispatcher    | PS162 | SC1 | 4.00 |                 |                            |
| Police      | 4040 | Police Communications Dispatcher    | PS162 | SC1 | 4.00 |                 |                            |
| Police      | 1010 | Police Communications Dispatcher    | PS162 | SC1 | 1.00 |                 |                            |
| Police      | 1010 | Police Communications Dispatcher    | PS162 | SC1 | 1.00 |                 |                            |
| Police      | 1010 | Police Communications Dispatcher    | PS162 | SC1 | 1.00 |                 |                            |
| Police      | 1010 | Police Communications Dispatcher    | PS162 | SC1 | 1.00 |                 |                            |
| Police      | 4040 | Police Evidence Technician          | PS166 | SC1 | 4.00 |                 |                            |
| Police      | 1010 | Police Evidence Technician          | PS166 | SC1 | 1.00 |                 |                            |
| Police      | 1010 | Police Property Supervisor          | PS182 | UH1 | 1.00 |                 |                            |
| Police      | 4040 | Police Records Specialist           | SS166 | SD4 | 4.00 |                 |                            |



**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment A

| DEPT         | FUND | JOB CLASSIFICATION/TITLE      | CLASS | REP | RTE  | Burdened Budget | Bimonthly pro-rated savings |
|--------------|------|-------------------------------|-------|-----|------|-----------------|-----------------------------|
| Police       | 4010 | Police Records Specialist     | SS165 | SD1 | 4.00 |                 |                             |
| Police       | 4010 | Police Records Specialist     | SS165 | SD1 | 4.00 |                 |                             |
| Police       | 1010 | Police Records Specialist     | SS165 | SD1 | 1.00 |                 |                             |
| Police       | 1010 | Police Records Specialist     | SS165 | SD1 | 1.00 |                 |                             |
| Police       | 1010 | Police Records Supervisor     | PS171 | UH1 | 1.00 |                 |                             |
| Police       | 1010 | Police Services Technician II | PS173 | SC1 | 1.00 |                 |                             |
| Police       | 1010 | Police Services Technician II | PS173 | SC1 | 1.00 |                 |                             |
| Police       | 1010 | Police Services Technician II | PS173 | SC1 | 4.00 |                 |                             |
| Police       | 1010 | Police Services Technician II | PS173 | SC1 | 1.00 |                 |                             |
| Police       | 1010 | Ranger                        | PS174 | RO1 | 4.00 |                 |                             |
| Police       | 4010 | Ranger                        | PS174 | RO1 | 4.00 |                 |                             |
| Police       | 4010 | Ranger                        | PS174 | RO1 | 4.00 |                 |                             |
| Police       | 4010 | Ranger                        | PS174 | RO1 | 4.00 |                 |                             |
| Police       | 4010 | Ranger                        | PS174 | RO1 | 4.00 |                 |                             |
| Police       | 4010 | Ranger                        | PS174 | RO1 | 4.00 |                 |                             |
| Public Works | 4010 | Custodian, PT                 | TR122 | SH  | 4.60 |                 |                             |
| Public Works | 1010 | Park Attendant, PT            | TR161 | SI1 | 0.40 | \$15,900        | \$10,600                    |
| Public Works | 1010 | Park Attendant, PT            | TR161 | SI1 | 1.00 | \$39,730        | \$26,487                    |

**TOTAL**

**\$803,157      \$535,438**

**Total By Department:**

|                    |                  |
|--------------------|------------------|
| City Administrator | \$14,200         |
| City Attorney      | \$100,820        |
| DCP                | \$76,613         |
| DIT                | \$92,440         |
| Finance & Mgmt     | \$49,027         |
| Parks & Recreation | \$165,251        |
| Public Works       | \$37,087         |
| <b>Total</b>       | <b>\$535,438</b> |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT               | FUND | JOB CLASSIFICATION TITLE            | CLASS | REP | FTE   | EMPLOYEE NAME           | SALARY       |
|--------------------|------|-------------------------------------|-------|-----|-------|-------------------------|--------------|
| City Council       | 1010 | City Council Admin Assistant        | SS110 | TA1 | 0.50  | 4889.4889               | \$51,141.24  |
| City Council       | 1010 | City Council Admin Assistant        | SS110 | TA1 | 0.50  | 4898.4898               | \$51,141.24  |
| City Council       | 1010 | City Council Admin Assistant        | SS110 | TA1 | 0.50  | 19923.19923             | \$51,141.24  |
| City Council       | 1010 | City Council Admin Assistant        | SS110 | TA1 | 0.50  | 22544.22544             | \$51,141.24  |
| City Council       | 1010 | City Council Admin Assistant        | SS110 | TA1 | 0.50  | 22715.22715             | \$51,141.24  |
| City Council       | 1010 | City Council Admin Assistant        | SS110 | TA1 | 0.50  | 24807.24807             | \$51,141.24  |
| City Council       | 1010 | City Council Admin Assistant        | SS110 | TA1 | 0.50  | 27220.24498             | \$51,141.24  |
| City Council       | 1010 | City Council Admin Assistant        | SS110 | TA1 | 0.50  | 30074.30074             | \$51,141.24  |
| City Council       | 1010 | City Council Admin Assistant        | SS110 | TA1 | 0.50  |                         | \$51,141.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 10897.10897             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 15425.15425             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 17659.17659             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 25088.25088             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 25855.25855             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 26367.26367             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 26844.26844             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 27347.27347             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 28274.28274             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 28348.28348             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 28566.28566             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 28677.28677             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | 30179.30179             | \$79,323.24  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | Amin Ratna S            | \$87,896.15  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | Cowan Richard A         | \$79,323.23  |
| City Council       | 1010 | City Councilmember's Assistant      | AP139 | TA1 | 1.00  | Goodbeer Darrell J      | \$71,588.05  |
| City Council       | 1010 | Council Member                      | EO100 | UX1 | 1.00  | Brooks Desley A         | \$72,281.04  |
| City Council       | 1010 | Council Member                      | EO100 | UX1 | 1.00  | Brunner Jane E          | \$72,281.04  |
| City Council       | 1010 | Council Member                      | EO100 | UX1 | 1.00  | Chang Henry             | \$72,281.04  |
| City Council       | 1010 | Council Member                      | EO100 | UX1 | 1.00  | De La Fuente-Ignacio    | \$72,281.04  |
| City Council       | 1010 | Council Member                      | EO100 | UX1 | 1.00  | Kernighan Patricia A    | \$72,281.04  |
| City Council       | 1010 | Council Member                      | EO100 | UX1 | 1.00  | Nadel Nancy J           | \$72,281.04  |
| City Council       | 1010 | Council Member                      | EO100 | UX1 | 1.00  | Quan Jean               | \$72,281.04  |
| City Council       | 1010 | Council Member                      | EO100 | UX1 | 1.00  | Reid Laurence E         | \$72,281.04  |
| City Council       | 1010 | Exec Ass't to the City Council      | SS125 | U31 | 1.00  | 26082.25589             | \$71,949.48  |
| City Council       | 1010 | Senior Council Policy Analyst       | AP387 | TW1 | 1.00  | 27698.27698             | \$87,469.08  |
| City Council       | 1010 | Senior Council Policy Analyst       | AP387 | TW1 | 1.00  | 27909.27909             | \$87,469.08  |
| City Council       | 1010 | Senior Council Policy Analyst       | AP387 | TW1 | 1.00  | 27919.27919             | \$87,469.08  |
| City Council       | 1010 | Senior Council Policy Analyst       | AP387 | TW1 | 1.00  | 28273.28273             | \$87,469.08  |
| City Council       | 1010 | Senior Council Policy Analyst       | AP387 | TW1 | 1.00  | 28679.28679             | \$87,469.08  |
| City Council       | 1010 | Senior Council Policy Analyst       | AP387 | TW1 | 1.00  | Schoenberger Guadalupe  | \$96,912.37  |
| City Council Total |      |                                     |       |     | 35.50 |                         |              |
| Mayor              | 1010 | Admin Assistant to the Mayor        | MA102 | U31 | 1.00  | Kelly-Epstein Kathryn K | \$106,421.41 |
| Mayor              | 1010 | Admin Assistant to the Mayor        | MA102 | U31 | 1.00  | Kidd Cheryl A           | \$69,041.76  |
| Mayor              | 1010 | Deputy Director, Prg Planning & Dev | AP177 | UM1 | 1.00  | Bustos Miguel M         | \$131,265.25 |
| Mayor              | 1010 | Deputy Director, Prg Planning & Dev | AP177 | UM1 | 1.00  | Littleton Leslie D      | \$125,000.03 |
| Mayor              | 1010 | Deputy Director, Prg Planning & Dev | AP177 | UM1 | 1.00  | Stephenson Charles C    | \$126,003.11 |
| Mayor              | 1010 | Mayor                               | EO200 | UX1 | 1.00  | Dellums Ronald V        | \$183,396.97 |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 1.00  | 27620.27620             | \$47,217.48  |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 1.00  | Boyd Diane L            | \$43,673.16  |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 1.00  | Hayes-Smith Susan S     | \$62,306.28  |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 1.00  | Huff Vashone A          | \$57,999.96  |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 1.00  | Kelley Frances G        | \$62,999.53  |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 1.00  | Leung Sze-Yuen          | \$55,535.40  |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 1.00  | Lujan Albert            | \$70,184.52  |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 1.00  | Mackey Vincent A        | \$62,018.76  |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 1.00  | Rose Paul W             | \$78,767.29  |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 1.00  | Schuerholz Keith S      | \$55,535.40  |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 1.00  | Teixeira Linda C        | \$54,411.24  |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 1.00  | Toommaly Bouapha        | \$67,936.09  |
| Mayor              | 1010 | Mayor's PSE 14                      | SS143 | TW1 | 0.50  |                         | \$47,217.48  |
| Mayor              | 1010 | Mayor's PSE 14, PPT                 | SS194 | TA1 | 0.50  |                         | \$42,126.36  |
| Mayor              | 1010 | Mayor's PSE 51                      | AP238 | TA1 | 1.00  | Camacho Josephine S     | \$83,757.47  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT, AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT               | FUND | JOB CLASSIFICATION TITLE             | CLASS# | REP | FTE          | EMPLOYEE NAME              | SALARY       |
|--------------------|------|--------------------------------------|--------|-----|--------------|----------------------------|--------------|
| Mayor              | 1010 | Mayor's PSE 51                       | AP238  | TA1 | 1.00         | Lopez Marisol G            | \$80,323.44  |
| Mayor              | 1010 | Project Manager III                  | EM212  | UM1 | 1.00         | Chai David K               | \$165,757.68 |
| Mayor              | 1010 | Project Manager III                  | EM212  | UM1 | 1.00         |                            | \$150,385.80 |
| Mayor              | 2251 | Mayor's PSE 14                       | SS143  | TW1 | 1.00         | Taggart Isaac L            | \$72,130.07  |
| <b>Mayor Total</b> |      |                                      |        |     | <b>24.00</b> |                            |              |
| City Administrator | 1010 | Accountant II                        | AF021  | SD1 | 1.00         | Pham Leslie N              | \$73,788.00  |
| City Administrator | 1010 | Accountant III                       | AF031  | UH1 | 1.00         | Comeaux Debbie A           | \$85,198.33  |
| City Administrator | 1010 | ADA Projects Coordinator             | AP382  | TW1 | 1.00         | Calabrese Christine        | \$106,848.24 |
| City Administrator | 1010 | Admin Assistant to the Mayor         | MA102  | U31 | 1.00         | Campbell-Washington Anne C | \$120,416.81 |
| City Administrator | 1010 | Admin Asst to City Administrator     | SS176  | TW1 | 1.00         | 21730.21730                | \$48,694.32  |
| City Administrator | 1010 | Admin Asst to City Administrator     | SS176  | TW1 | 1.00         | Todd Amber D               | \$43,948.09  |
| City Administrator | 1010 | Administrative Analyst I             | AP103  | TW1 | 1.00         | Chan Sau J                 | \$53,424.11  |
| City Administrator | 1010 | Administrative Assistant II          | SS104  | TW1 | 1.00         | Mitchell Adriana K         | \$58,359.37  |
| City Administrator | 1010 | Administrative Assistant II          | SS104  | TW1 | 1.00         | Paschall Kris D            | \$50,036.65  |
| City Administrator | 1010 | Administrative Assistant II (CONF)   | SS106  | TA1 | 1.00         | Vasquez Susan C            | \$58,925.88  |
| City Administrator | 1010 | Assist to the City Administrator     | EM117  | U31 | 1.00         | Albano Claudia L           | \$123,698.41 |
| City Administrator | 1010 | Assist to the City Administrator     | EM117  | U31 | 1.00         | Boyd Karen L               | \$112,122.37 |
| City Administrator | 1010 | Assist to the City Administrator     | EM117  | U31 | 1.00         | Killey Barbara B           | \$116,617.92 |
| City Administrator | 1010 | Assist to the City Administrator     | EM117  | U31 | 1.00         | Sanchez Arturo M           | \$123,136.69 |
| City Administrator | 1010 | Assist to the City Administrator     | EM117  | U31 | 1.00         | Tsang Monique K            | \$105,773.89 |
| City Administrator | 1010 | Assist to the City Administrator     | EM117  | U31 | 1.00         | Uber William R             | \$116,631.72 |
| City Administrator | 1010 | Assistant Budget Analyst             | AF055  | TW1 | 1.00         | 30099.30099                | \$59,188.68  |
| City Administrator | 1010 | Assistant City Administrator         | EM128  | UK1 | 1.00         | 24866.22467                | \$180,555.48 |
| City Administrator | 1010 | Budget & Grants Administrator        | AF040  | TW1 | 1.00         | Guillermo Asuncion G       | \$92,067.59  |
| City Administrator | 1010 | Budget & Operations Analyst III      | AF047  | UM2 | 1.00         | 27555.27555                | \$87,469.20  |
| City Administrator | 1010 | Budget & Operations Analyst III      | AF047  | UM2 | 1.00         | Davila Robert R            | \$96,912.37  |
| City Administrator | 1010 | Budget & Operations Analyst III      | AF047  | UM2 | 1.00         | Jew Myra M                 | \$96,912.37  |
| City Administrator | 1010 | Budget Director                      | EM172  | U31 | 1.00         | Schlenk Sarah T            | \$141,764.28 |
| City Administrator | 1010 | City Administrator                   | ET108  | UK1 | 1.00         | 24865.21959                | \$219,989.52 |
| City Administrator | 1010 | City Administrator Analyst           | MA109  | U31 | 1.00         | Corral Gladys              | \$68,874.00  |
| City Administrator | 1010 | City Administrator Analyst           | MA109  | U31 | 1.00         | Eve Fisher Sandra D        | \$85,483.09  |
| City Administrator | 1010 | City Administrator Analyst           | MA109  | U31 | 1.00         | Hernandez Rina T           | \$60,469.68  |
| City Administrator | 1010 | Complaint Investigator II            | AP146  | TW1 | 1.00         | Schonborn Audrey S         | \$87,896.15  |
| City Administrator | 1010 | Complaint Investigator II            | AP146  | TW1 | 1.00         | Tom Karen                  | \$87,896.15  |
| City Administrator | 1010 | Complaint Investigator III           | AP144  | TW1 | 1.00         | 30134.30134                | \$91,837.56  |
| City Administrator | 1010 | CPRB Executive Director              | EM229  | UK1 | 1.00         | Quintan Sean P             | \$112,200.00 |
| City Administrator | 1010 | Deputy City Administrator            | EM138  | UK1 | 1.00         | 30053.30053                | \$148,190.04 |
| City Administrator | 1010 | Deputy Director, Prg. Planning & Dev | AP177  | UM1 | 1.00         |                            | \$129,906.24 |
| City Administrator | 1010 | Equal Opportunity Specialist         | AP187  | UM2 | 1.00         | Barragan Isabel            | \$87,896.04  |
| City Administrator | 1010 | Equal Opportunity Specialist         | AP187  | UM2 | 1.00         | Jackson Judy A             | \$87,896.04  |
| City Administrator | 1010 | Equal Opportunity Specialist         | AP187  | UM2 | 1.00         | McCullough Artisha L       | \$87,896.04  |
| City Administrator | 1010 | Exec Asst to Asst City Administrator | SS121  | U31 | 1.00         | Taylor-Lloyd Michelle M    | \$75,940.20  |
| City Administrator | 1010 | Exec Asst to City Administrator      | SS126  | U31 | 1.00         | 30187.30187                | \$71,949.48  |
| City Administrator | 1010 | Exec Dir to Public Ethics Comm       | AP365  | U31 | 1.00         | Purnell Daniel D           | \$117,802.45 |
| City Administrator | 1010 | Executive Assistant                  | SS127  | UM1 | 1.00         | Pontiffe Delores A         | \$68,878.19  |
| City Administrator | 1010 | Executive Assistant                  | SS127  | UM1 | 1.00         | Thomas Tamika L            | \$56,101.21  |
| City Administrator | 1010 | Film Coordinator                     | AP189  | TW1 | 1.00         | Zins Ami B                 | \$75,940.20  |
| City Administrator | 1010 | Financial Analyst                    | AF033  | UM2 | 1.00         | Smith Kirby J              | \$106,848.36 |
| City Administrator | 1010 | Financial Analyst                    | AF033  | UM2 | 1.00         | Wong Leodenila             | \$101,510.88 |
| City Administrator | 1010 | Human Resource Analyst, Principal    | MA127  | U31 | 1.00         | Nieboer Kathryn G          | \$106,585.56 |
| City Administrator | 1010 | Management Intern, PT                | MA133  | UG1 | 0.50         |                            | \$39,448.50  |
| City Administrator | 1010 | Manager, Affirmative Action          | EM170  | UM1 | 1.00         | Jeffries Don               | \$143,192.52 |
| City Administrator | 1010 | Policy Analyst                       | AP400  | UM2 | 1.00         | Caceres Patrick J          | \$112,185.72 |
| City Administrator | 1010 | Program Analyst I                    | AP292  | TW1 | 1.00         | 24651.24480                | \$59,188.68  |
| City Administrator | 1010 | Program Analyst I                    | AP292  | TW1 | 1.00         | Austin Janet R             | \$65,593.67  |
| City Administrator | 1010 | Program Analyst I                    | AP292  | TW1 | 1.00         |                            | \$59,188.68  |
| City Administrator | 1010 | Program Analyst I, PPT               | AP357  | TW1 | 0.50         | Love DiAnne S              | \$62,309.03  |
| City Administrator | 1010 | Program Analyst II                   | AP293  | TW1 | 1.00         | Jong Jason M               | \$72,130.07  |
| City Administrator | 1010 | Program Analyst II                   | AP293  | TW1 | 1.00         | Zaremba Kristen W          | \$75,940.20  |
| City Administrator | 1010 | Program Analyst III                  | SC204  | UM2 | 1.00         | Huss Steven L              | \$87,896.04  |
| City Administrator | 1010 | Program Analyst III                  | SC204  | UM2 | 1.00         | Littles Kathy              | \$75,365.28  |
| City Administrator | 1010 | Program Analyst III                  | SC204  | UM2 | 1.00         | Verdin Felicia B           | \$87,896.04  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT                     | FUND | JOB CLASSIFICATION TITLE           | CLASS# | REP | FTE   | EMPLOYEE NAME          | SALARY       |
|--------------------------|------|------------------------------------|--------|-----|-------|------------------------|--------------|
| City Administrator       | 1010 | Project Manager II                 | EM211  | UM1 | 1.00  | Garcia Gilbert A       | \$125,999.99 |
| City Administrator       | 1010 | Specialty Combination Inspector    | IS119  | SD1 | 1.00  |                        | \$72,969.00  |
| City Administrator       | 1760 | Cable Operations Technician        | TC101  | TW1 | 1.00  | Dizon Godofredo J      | \$87,896.15  |
| City Administrator       | 1760 | Cable Operations Technician        | TC101  | TW1 | 1.00  | Holmes Meadow          | \$87,896.15  |
| City Administrator       | 1760 | Cable Operations Technician        | TC101  | TW1 | 1.00  | Munson Michael A       | \$87,896.15  |
| City Administrator       | 1760 | Cable Operations Technician        | TC101  | TW1 | 1.00  | Segura Ramiro          | \$87,896.15  |
| City Administrator       | 1760 | Cable Operations Technician        | TC101  | TW1 | 1.00  | Smith Shomari R        | \$87,896.15  |
| City Administrator       | 1760 | Cable TV Operations Chief Engineer | TC137  | TW1 | 1.00  | Washington Will F      | \$96,912.37  |
| City Administrator       | 1760 | Cable TV Producer                  | TC102  | TW1 | 1.00  | Takeshita Laura J      | \$87,896.15  |
| City Administrator       | 1760 | Cable TV Production Assistant, PPT | AP122  | SC1 | 0.95  | Miranda Jasmene C      | \$44,323.50  |
| City Administrator       | 1760 | Cable TV Production Assistant, PPT | AP122  | SC1 | 0.95  | Morton Michele D       | \$44,323.50  |
| City Administrator       | 1760 | Cable TV Production Assistant, PPT | AP122  | SC1 | 0.95  | Mulholland Benjamin A  | \$44,323.50  |
| City Administrator       | 1760 | Cable TV Production Assistant, PPT | AP122  | SC1 | 0.95  | West Elliott J         | \$44,323.50  |
| City Administrator       | 1760 | Cable TV Station Manager           | MA106  | UM1 | 1.00  | James Ashley C         | \$119,585.27 |
| City Administrator       | 2211 | Program Analyst II, PPT            | AP358  | TW1 | 0.50  | Scalia Kendra N        | \$61,849.09  |
| City Administrator       | 2251 | Assist to the City Administrator   | EM117  | U31 | 1.00  | Baker Jeffrey C        | \$105,773.89 |
| City Administrator       | 2251 | Program Analyst I                  | AP292  | TW1 | 1.00  | 27497.27497            | \$59,188.68  |
| City Administrator       | 2251 | Program Analyst I                  | AP292  | TW1 | 1.00  |                        | \$59,188.68  |
| City Administrator       | 2251 | Program Analyst III                | SC204  | UM2 | 1.00  | Devries Frederick J    | \$79,323.23  |
| City Administrator       | 2415 | Budget & Operations Analyst III    | AF047  | UM2 | 1.00  | 27900.27900            | \$87,469.20  |
| City Administrator       | 5320 | Project Manager III                | EM212  | UM1 | 1.00  | Peter Joel M           | \$155,851.57 |
| City Administrator       | 5505 | Program Analyst II, PPT            | AP358  | TW1 | 0.50  | Hablewitz Christin M   | \$72,130.07  |
| City Administrator       | 7760 | Accountant II                      | AF021  | SD1 | 1.00  | Cockerham Melanie A    | \$66,592.50  |
| City Administrator       | 7760 | Financial Analyst, Principal       | AF041  | U31 | 1.00  | Bawa Kirandeeep        | \$101,757.96 |
| City Administrator       | 7780 | Administrative Services Manager II | EM100  | UM1 | 1.00  | Roberts Samee L        | \$129,883.20 |
| City Administrator       | 7780 | Graphic Design Specialist          | AP191  | TW1 | 1.00  | Radosta Carla M        | \$72,310.56  |
| City Administrator       | 7780 | Program Analyst II, PPT            | AP358  | TW1 | 0.50  | Allen Annalee M        | \$72,130.07  |
| City Administrator       | 7780 | Public Information Officer II      | AP299  | TW1 | 1.00  | Hamilton Harry J       | \$87,896.15  |
| City Administrator       | 7780 | Special Events Coordinator         | AP330  | TW1 | 1.00  | Flemons Janice M       | \$87,896.15  |
| City Administrator       | 7780 | Special Events Coordinator         | AP330  | TW1 | 1.00  | MacIvaine James A      | \$87,896.15  |
| City Administrator Total |      |                                    |        |     | 84.30 |                        |              |
| City Clerk               | 1010 | Account Clerk II                   | AF020  | SD1 | 1.00  | Stoglin Krystal K      | \$40,306.50  |
| City Clerk               | 1010 | Administrative Analyst I           | AP103  | TW1 | 1.00  | Phan Nai H             | \$65,593.67  |
| City Clerk               | 1010 | City Clerk                         | EM126  | UK1 | 1.00  | Simmons LaTonda D      | \$141,199.56 |
| City Clerk               | 1010 | City Clerk, Assistant              | EM127  | UM1 | 1.00  | Keller Marjo R         | \$106,848.24 |
| City Clerk               | 1010 | Citywide Records Manager           | SC239  | UM1 | 1.00  | Gamino Eleuterio       | \$83,084.16  |
| City Clerk               | 1010 | Executive Assistant                | SS127  | UM1 | 1.00  | Bourelly Veronica T    | \$68,878.19  |
| City Clerk               | 1010 | Legislative Recorder               | AP213  | TA1 | 1.00  | Bing Crystal L         | \$62,309.03  |
| City Clerk               | 1010 | Legislative Recorder               | AP213  | TA1 | 1.00  | Tatum Magdalene M      | \$56,232.48  |
| City Clerk               | 1010 | Legislative Recorder               | AP213  | TA1 | 1.00  |                        | \$59,188.68  |
| City Clerk               | 1010 | Management Assistant               | AP235  | UM2 | 1.00  | Guan Fendy             | \$83,511.13  |
| City Clerk               | 1010 | Public Service Representative      | SS169  | SD1 | 1.00  | Aranda Tina M          | \$50,758.50  |
| City Clerk               | 1010 | Public Service Representative      | SS169  | SD1 | 1.00  | Sandoval Elba          | \$45,805.50  |
| City Clerk Total         |      |                                    |        |     | 12.00 |                        |              |
| City Attorney            | 1010 | Accountant II                      | AF021  | SD1 | 1.00  | Fung Michael           | \$73,788.00  |
| City Attorney            | 1010 | City Attorney                      | EM123  | UK1 | 1.00  | Russo John A           | \$207,349.18 |
| City Attorney            | 1010 | City Attorney, Assistant           | EM124  | U31 | 1.00  | Hall Randolph W        | \$191,886.73 |
| City Attorney            | 1010 | City Attorney, Assistant           | EM124  | U31 | 1.00  | Parker Barbara J       | \$191,886.85 |
| City Attorney            | 1010 | Claims Investigator II             | AL020  | TW1 | 1.00  | Dolese Ellen N         | \$79,733.88  |
| City Attorney            | 1010 | Claims Investigator II             | AL020  | TW1 | 1.00  | Hawkins-Heard Gloria D | \$79,733.88  |
| City Attorney            | 1010 | Claims Investigator III            | IS103  | UH1 | 1.00  | Paredes Elida G        | \$93,187.44  |
| City Attorney            | 1010 | Deputy City Attorney II            | AL021  | TM1 | 1.00  | Logue Jennifer N       | \$119,098.92 |
| City Attorney            | 1010 | Deputy City Attorney II            | AL021  | TM1 | 1.00  | Ortler Carolyn S       | \$106,599.97 |
| City Attorney            | 1010 | Deputy City Attorney III           | AL030  | TM1 | 1.00  | Casden Caryl L         | \$135,488.63 |
| City Attorney            | 1010 | Deputy City Attorney III           | AL030  | TM1 | 1.00  | Chin Jennifer A        | \$125,981.15 |
| City Attorney            | 1010 | Deputy City Attorney III           | AL030  | TM1 | 1.00  | Chriss Tracy           | \$135,325.81 |
| City Attorney            | 1010 | Deputy City Attorney III           | AL030  | TM1 | 1.00  | Llamas Jr. Pelayo A    | \$132,025.80 |
| City Attorney            | 1010 | Deputy City Attorney III           | AL030  | TM1 | 1.00  | Shelton Demetrius D    | \$136,376.88 |
| City Attorney            | 1010 | Deputy City Attorney III           | AL030  | TM1 | 1.00  | Siegel Kevin D         | \$125,787.97 |
| City Attorney            | 1010 | Deputy City Attorney III           | AL030  | TM1 | 1.00  | Westmore Kandis A      | \$135,588.01 |
| City Attorney            | 1010 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | 14673.14673            | \$136,409.64 |
| City Attorney            | 1010 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | Kee Christopher A      | \$149,212.56 |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT                | FUND | JOB CLASSIFICATION TITLE           | CLASS# | REP | FTE   | EMPLOYEE NAME         | SALARY       |
|---------------------|------|------------------------------------|--------|-----|-------|-----------------------|--------------|
| City Attorney       | 1010 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | Rosen Arlene M        | \$150,352.92 |
| City Attorney       | 1010 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | Rowell Stephen Q      | \$150,352.92 |
| City Attorney       | 1010 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | Salem-Boyd Kathleen M | \$148,908.12 |
| City Attorney       | 1010 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | Vose Charles E        | \$150,352.92 |
| City Attorney       | 1010 | Deputy City Attorney IV, PPT       | AL040  | TM1 | 1.00  | Fujioka Margaret J    | \$150,352.92 |
| City Attorney       | 1010 | Deputy City Attorney V             | EM136  | U41 | 1.00  | Fierro Rocio V        | \$165,757.68 |
| City Attorney       | 1010 | Deputy City Attorney V             | EM136  | U41 | 1.00  | Hodgkins James F      | \$165,757.68 |
| City Attorney       | 1010 | Deputy City Attorney V             | EM136  | U41 | 1.00  | Laden Vicki A         | \$165,757.68 |
| City Attorney       | 1010 | Deputy City Attorney V             | EM136  | U41 | 1.00  | Morodomi Mark T       | \$165,757.68 |
| City Attorney       | 1010 | Deputy City Attorney V             | EM136  | U41 | 1.00  | Simmons William E     | \$165,757.31 |
| City Attorney       | 1010 | Deputy City Attorney V             | EM136  | U41 | 1.00  | Wagner Rachel         | \$165,757.68 |
| City Attorney       | 1010 | Exec Asst to Asst City Attorney    | SS120  | UM1 | 1.00  | Li Sophia S           | \$75,940.20  |
| City Attorney       | 1010 | Exec Asst to Asst City Attorney    | SS120  | UM1 | 1.00  | Miles Mary S          | \$75,940.20  |
| City Attorney       | 1010 | Exec Asst to City Attorney         | SS122  | U31 | 1.00  | Quindiagan Rowena R   | \$71,949.48  |
| City Attorney       | 1010 | Exempt Limited Duration Employee   | AP188  | U51 | 1.00  | Hall David R          | \$39,999.96  |
| City Attorney       | 1010 | Exempt Limited Duration Employee   | AP188  | U51 | 1.00  | Macaulay Amber R      | \$39,999.96  |
| City Attorney       | 1010 | Exempt Limited Duration Employee   | AP188  | U51 | 1.00  | Wadhawan Sheena       | \$39,999.96  |
| City Attorney       | 1010 | Information System Administrator   | MA128  | UM2 | 1.00  | Strunk Russell C      | \$123,698.41 |
| City Attorney       | 1010 | Legal Admin Assistant, Supervising | SS137  | UH1 | 1.00  | Nelson La'Carolyne    | \$79,523.63  |
| City Attorney       | 1010 | Legal Administrative Assistant     | SS133  | TW1 | 1.00  | Andrada Cynthia       | \$68,720.63  |
| City Attorney       | 1010 | Legal Administrative Assistant     | SS133  | TW1 | 1.00  | Early Shavonda L      | \$68,720.63  |
| City Attorney       | 1010 | Legal Administrative Assistant     | SS133  | TW1 | 1.00  | Ericsson Kristin      | \$68,720.63  |
| City Attorney       | 1010 | Legal Administrative Assistant     | SS133  | TW1 | 1.00  | Hall Audrey           | \$68,720.63  |
| City Attorney       | 1010 | Legal Administrative Assistant     | SS133  | TW1 | 1.00  | Royal Lenora R        | \$68,720.63  |
| City Attorney       | 1010 | Legal Administrative Assistant     | SS133  | TW1 | 1.00  | Roza Crystal          | \$68,720.63  |
| City Attorney       | 1010 | Legal Administrative Assistant     | SS133  | TW1 | 1.00  | Woo Winnie W          | \$68,720.63  |
| City Attorney       | 1010 | Legal Administrative Assistant     | SS133  | TW1 | 1.00  | Woods Barbara J       | \$68,720.63  |
| City Attorney       | 1010 | Legal Communications Officer       | MA146  | UM1 | 1.00  | Katz Alexander A      | \$87,239.16  |
| City Attorney       | 1010 | Legal Support Supervisor           | SC170  | UH1 | 1.00  | Hong Anita            | \$93,187.44  |
| City Attorney       | 1010 | Manager, Agency Administrative     | EM171  | UM1 | 1.00  | Nguyen Alexander T    | \$143,192.52 |
| City Attorney       | 1010 | Manager, Legal Admin Services      | EM189  | UM1 | 1.00  | Sanchez Rosemarie     | \$129,873.35 |
| City Attorney       | 1010 | Microcomputer Systems Specialist I | AP242  | TW1 | 1.00  | Yuen Alan K           | \$62,161.20  |
| City Attorney       | 1010 | Open Government Coordinator        | SC246  | UM1 | 1.00  | Abney Michelle M      | \$87,896.04  |
| City Attorney       | 1010 | Paralegal                          | AP212  | TW1 | 1.00  | Cornell Julie D       | \$72,310.56  |
| City Attorney       | 1010 | Paralegal                          | AP212  | TW1 | 1.00  | Daye Connie R         | \$72,310.56  |
| City Attorney       | 1010 | Paralegal                          | AP212  | TW1 | 1.00  | Morgan Dondria L      | \$72,310.56  |
| City Attorney       | 1010 | Paralegal                          | AP212  | TW1 | 1.00  | Starks Howard L       | \$72,310.56  |
| City Attorney       | 1010 | Public Service Representative      | SS169  | SD1 | 1.00  | Harris Barbara A      | \$50,758.50  |
| City Attorney       | 1010 | Public Service Representative      | SS169  | SD1 | 1.00  | Jones Mary L          | \$50,758.50  |
| City Attorney       | 1010 | Public Service Representative      | SS169  | SD1 | 1.00  | Pryor Tamara          | \$50,758.50  |
| City Attorney       | 1010 | Receptionist to the City Attorney  | SS171  | TW1 | 1.00  | Carden Carma          | \$53,966.15  |
| City Attorney       | 1150 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | Wong Jannie L         | \$150,352.92 |
| City Attorney       | 2310 | Deputy City Attorney III           | AL030  | TM1 | 1.00  | Jackson Izetta C      | \$136,376.88 |
| City Attorney       | 2415 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | 22480.22480           | \$136,409.64 |
| City Attorney       | 2415 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | Illgen Richard F      | \$150,352.92 |
| City Attorney       | 2415 | Legal Administrative Assistant     | SS133  | TW1 | 1.00  | Guerrero Laura J      | \$68,720.63  |
| City Attorney       | 2415 | Paralegal                          | AP212  | TW1 | 1.00  | Hodges Deirdra        | \$72,310.56  |
| City Attorney       | 2415 | Paralegal                          | AP212  | TW1 | 1.00  | Orgain Sharon M       | \$72,310.56  |
| City Attorney       | 7100 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | Ortiz Celso D         | \$150,352.92 |
| City Attorney       | 7760 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | Tang J P              | \$150,352.92 |
| City Attorney       | 7780 | Deputy City Attorney III           | AL030  | TM1 | 1.00  | Lewis Diane Y         | \$135,325.81 |
| City Attorney       | 7780 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | Rossi Daniel          | \$150,352.92 |
| City Attorney       | 7780 | Deputy City Attorney IV            | MA117  | TM1 | 1.00  | Wald Mark P           | \$150,352.92 |
| City Attorney       | 7780 | Deputy City Attorney V             | EM136  | U41 | 1.00  | Lee Heather B         | \$165,757.68 |
| City Attorney       | 7780 | Deputy City Attorney V             | EM136  | U41 | 1.00  | Moreno Doryanna       | \$165,757.45 |
| City Attorney       | 7780 | Legal Administrative Assistant     | SS133  | TW1 | 1.00  | Johnson Morrise V     | \$68,720.63  |
| City Attorney       | 7780 | Legal Administrative Assistant     | SS133  | TW1 | 1.00  | Walther Deborah A     | \$68,720.63  |
| City Attorney       | 7780 | Paralegal                          | AP212  | TW1 | 1.00  | Garced Nicole D       | \$72,310.56  |
| City Attorney       | 7780 | Special Counsel                    | MA147  | U41 | 1.00  | Millner Dianne M      | \$174,049.32 |
| City Attorney       | 7781 | Deputy City Attorney III           | AL030  | TM1 | 1.00  | Rosenthal Alix A      | \$133,986.35 |
| City Attorney Total |      |                                    |        |     | 78.00 |                       |              |
| City Auditor        | 1010 | City Auditor                       | EM125  | UK1 | 1.00  | Ruby Courtney A       | \$145,140.49 |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT               | FUND | JOB CLASSIFICATION TITLE         | CLASS# | REP | FTE   | EMPLOYEE NAME            | SALARY       |
|--------------------|------|----------------------------------|--------|-----|-------|--------------------------|--------------|
| City Auditor       | 1010 | City Auditor, Assistant          | EM115  | UM1 | 1.00  | Edmonds Michael A        | \$129,873.35 |
| City Auditor       | 1010 | Exec Asst to the City Auditor    | SS123  | U31 | 1.00  | Raife Maggie I           | \$68,352.61  |
| City Auditor       | 1010 | Performance Audit Manager        | AP393  | UM1 | 1.00  | 30170.30170              | \$101,247.96 |
| City Auditor       | 1010 | Performance Audit Manager        | AP393  | UM1 | 1.00  | 30257.30257              | \$101,247.96 |
| City Auditor       | 1010 | Performance Auditor              | AP391  | TW1 | 1.00  | Lim Phillip K            | \$59,040.83  |
| City Auditor       | 1010 | Receptionist to the City Auditor | SS197  | TW1 | 1.00  |                          | \$48,694.32  |
| City Auditor       | 1010 | Student Trainee, PT              | SS195  | UG1 | 1.00  |                          | \$32,073.60  |
| City Auditor       | 1010 | Student Trainee, PT              | SS195  | UG1 | 1.00  |                          | \$32,073.60  |
| City Auditor       | 1750 | Performance Auditor              | AP391  | TW1 | 1.00  | Dixon Lateeshi H         | \$59,040.83  |
| City Auditor Total |      |                                  |        |     | 10.00 |                          |              |
| FMA                | 1010 | Account Clerk II                 | AF020  | SD1 | 1.00  | 30201.30201              | \$42,412.50  |
| FMA                | 1010 | Account Clerk III                | AF030  | UH1 | 1.00  | Manley Thomas H          | \$56,630.05  |
| FMA                | 1010 | Accountant II                    | AF021  | SD1 | 1.00  | Gant Annie R             | \$73,788.00  |
| FMA                | 1010 | Accountant II                    | AF021  | SD1 | 1.00  | Lee Leland L             | \$66,592.50  |
| FMA                | 1010 | Accountant II                    | AF021  | SD1 | 1.00  | Obligacion Teresita O    | \$73,788.00  |
| FMA                | 1010 | Accountant II                    | AF021  | SD1 | 1.00  | Warner David R           | \$73,788.00  |
| FMA                | 1010 | Accountant III                   | AF031  | UH1 | 1.00  | 30624.30624              | \$76,889.16  |
| FMA                | 1010 | Accountant III                   | AF031  | UH1 | 1.00  | Chu Connie L             | \$85,198.33  |
| FMA                | 1010 | Accountant III                   | AF031  | UH1 | 1.00  | Luong Jennifer H         | \$76,889.16  |
| FMA                | 1010 | Accountant III                   | AF031  | UH1 | 1.00  | Torres Norma O           | \$80,934.96  |
| FMA                | 1010 | Accountant III                   | AF031  | UH1 | 1.00  | Woo Theresa              | \$85,198.33  |
| FMA                | 1010 | Accountant III                   | AF031  | UH1 | 1.00  | Zapanta Perla A          | \$85,198.33  |
| FMA                | 1010 | Accountant III                   | AF031  | UH1 | 1.00  |                          | \$76,889.16  |
| FMA                | 1010 | Accounting Supervisor            | SC101  | UH1 | 1.00  | Levitch Bruce R          | \$92,034.72  |
| FMA                | 1010 | Accounting Technician            | AF049  | SD1 | 1.00  | Auza Alexander C         | \$62,478.00  |
| FMA                | 1010 | Accounting Technician            | AF049  | SD1 | 1.00  | Cereceres Jorge          | \$56,394.00  |
| FMA                | 1010 | Accounting Technician            | AF049  | SD1 | 1.00  | Dillahunty Geary K       | \$62,478.00  |
| FMA                | 1010 | Accounting Technician            | AF049  | SD1 | 1.00  | Mak Kenton               | \$56,394.00  |
| FMA                | 1010 | Accounting Technician            | AF049  | SD1 | 1.00  | Perdue Chondra A         | \$62,478.00  |
| FMA                | 1010 | Accounting Technician            | AF049  | SD1 | 1.00  | Roberson Cheryl          | \$62,478.00  |
| FMA                | 1010 | Administrative Analyst II        | AP106  | TW1 | 1.00  |                          | \$68,533.32  |
| FMA                | 1010 | Administrative Assistant I       | SS102  | SD1 | 1.00  | Young Yolanda M          | \$50,758.50  |
| FMA                | 1010 | Administrative Assistant II      | SS104  | TW1 | 1.00  | Brown Jasmine S          | \$52,675.68  |
| FMA                | 1010 | Administrative Assistant II      | SS104  | TW1 | 1.00  | Pardo-Espinoza Marcela   | \$55,449.85  |
| FMA                | 1010 | Agency Director, Admin Services  | EM102  | UK1 | 1.00  |                          | \$162,505.56 |
| FMA                | 1010 | Agency Director, Finance & Mgmt  | EM103  | UK1 | 1.00  | Noland William           | \$211,382.05 |
| FMA                | 1010 | Benefits Analyst                 | AP111  | TW1 | 1.00  | Watson Susan L           | \$75,940.20  |
| FMA                | 1010 | Benefits Representative          | AP112  | TW1 | 1.00  | Alcala Gloria            | \$65,593.67  |
| FMA                | 1010 | Benefits Representative          | AP112  | TW1 | 1.00  | Collier Denise S         | \$59,188.68  |
| FMA                | 1010 | Benefits Representative          | AP112  | TW1 | 1.00  | Hampton Endeliza M       | \$65,593.67  |
| FMA                | 1010 | Cashier                          | AF003  | SD1 | 1.00  | Evans Joyce M            | \$44,850.00  |
| FMA                | 1010 | Cashier                          | AF003  | SD1 | 1.00  | Miller Cheri N           | \$38,454.00  |
| FMA                | 1010 | City Administrator Analyst       | MA109  | U31 | 1.00  | 30233.30233              | \$75,587.16  |
| FMA                | 1010 | Collections Officer              | AF032  | SD1 | 1.00  | Bloodsaw Joseph J        | \$68,913.00  |
| FMA                | 1010 | Collections Officer              | AF032  | SD1 | 1.00  | Flemons-Thurston Shawn M | \$65,461.50  |
| FMA                | 1010 | Collections Officer              | AF032  | SD1 | 1.00  | Reed Kimberly R          | \$68,913.00  |
| FMA                | 1010 | Collections Officer              | AF032  | SD1 | 1.00  | Welch Nicole M           | \$68,913.00  |
| FMA                | 1010 | Controller                       | MA113  | U31 | 1.00  | Tago Ace A               | \$157,911.00 |
| FMA                | 1010 | Controller, Assistant            | EM217  | UM2 | 1.00  | Torres Gregoria M        | \$136,376.88 |
| FMA                | 1010 | Data Entry Operator, Senior      | SS118  | SD1 | 1.00  | Jackson Pam              | \$47,287.50  |
| FMA                | 1010 | Director of Personnel Res Mgmt   | EM159  | UK1 | 1.00  | Meyers Marcia L          | \$182,274.01 |
| FMA                | 1010 | Employee Assist Counselor        | AP181  | TW1 | 1.00  | Levy Bruce G             | \$79,733.88  |
| FMA                | 1010 | Employee Assist Svcs Coordinator | SC141  | UM2 | 1.00  | Lee Cynthia M            | \$112,185.72 |
| FMA                | 1010 | Exec Asst to Agency Director     | SS124  | UM1 | 1.00  | Williams Earlene         | \$72,310.56  |
| FMA                | 1010 | Executive Assistant              | SS127  | UM1 | 1.00  | Lara Sonia               | \$68,878.19  |
| FMA                | 1010 | Financial Analyst                | AF033  | UM2 | 1.00  | Hort Dawn D              | \$87,025.81  |
| FMA                | 1010 | Financial Analyst                | AF033  | UM2 | 1.00  |                          | \$96,436.08  |
| FMA                | 1010 | Financial Analyst, Principal     | AF041  | UM1 | 1.00  | Andrews Deanna S         | \$116,605.20 |
| FMA                | 1010 | Financial Analyst, Principal     | AF041  | UM1 | 1.00  | Guice Lorna R            | \$111,926.16 |
| FMA                | 1010 | Financial Analyst, Principal     | AF041  | UM1 | 1.00  | Holman-Curry Sharon D    | \$123,401.75 |
| FMA                | 1010 | Financial Analyst, Principal     | AF041  | UM1 | 1.00  | Jones David              | \$123,698.29 |
| FMA                | 1010 | Financial Analyst, Principal     | AF041  | UM1 | 1.00  | Lopez Ludmyrna           | \$114,660.00 |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE          | CLASS# | REP | FTE  | EMPLOYEE NAME                | SALARY       |
|------|------|-----------------------------------|--------|-----|------|------------------------------|--------------|
| FMA  | 1010 | Financial Analyst, Principal      | AF041  | U31 | 1.00 | So Mi-Sook                   | \$125,225.16 |
| FMA  | 1010 | Human Res Analyst, Sr Supervising | MA125  | U31 | 1.00 |                              | \$112,218.72 |
| FMA  | 1010 | Human Res Operations Tech, Senior | TC114  | TW1 | 1.00 | Johnson Vaarie L             | \$65,593.67  |
| FMA  | 1010 | Human Res Operations Tech, Senior | TC114  | TW1 | 1.00 | Peav Paula H                 | \$65,593.67  |
| FMA  | 1010 | Human Res Operations Tech, Senior | TC114  | TW1 | 1.00 | Woodard Phyllis D            | \$65,593.67  |
| FMA  | 1010 | Human Res Operations Technician   | TC115  | TW1 | 1.00 | Cahayag Nory                 | \$56,659.43  |
| FMA  | 1010 | Human Res Systems Analyst, Senior | AP202  | TA1 | 1.00 | Black Janice N               | \$101,757.12 |
| FMA  | 1010 | Human Res Systems Analyst, Senior | AP202  | TA1 | 1.00 | Cheng Doris S                | \$96,666.12  |
| FMA  | 1010 | Human Resource Analyst            | AP203  | TW1 | 1.00 | 30067.30067                  | \$68,533.32  |
| FMA  | 1010 | Human Resource Analyst            | AP203  | TW1 | 1.00 | 30068.30068                  | \$68,533.32  |
| FMA  | 1010 | Human Resource Analyst            | AP203  | TW1 | 1.00 |                              | \$68,533.32  |
| FMA  | 1010 | Human Resource Analyst (CONF)     | AP204  | TA1 | 1.00 | 26596.26596                  | \$68,533.32  |
| FMA  | 1010 | Human Resource Analyst (CONF)     | AP204  | TA1 | 1.00 | 30165.30165                  | \$68,533.32  |
| FMA  | 1010 | Human Resource Analyst (CONF)     | AP204  | TA1 | 1.00 | Bellamy Verilyn M            | \$72,130.07  |
| FMA  | 1010 | Human Resource Analyst (CONF)     | AP204  | TA1 | 1.00 | Cobb Sonya                   | \$72,130.07  |
| FMA  | 1010 | Human Resource Analyst (CONF)     | AP204  | TA1 | 1.00 | Gonzales Alicia M            | \$68,533.32  |
| FMA  | 1010 | Human Resource Analyst (CONF)     | AP204  | TA1 | 1.00 | Goodman Degui M              | \$72,130.07  |
| FMA  | 1010 | Human Resource Analyst (CONF)     | AP204  | TA1 | 1.00 | Hailey Germannell L          | \$68,533.32  |
| FMA  | 1010 | Human Resource Analyst (CONF)     | AP204  | TA1 | 1.00 | Ng Cynthia E                 | \$61,849.09  |
| FMA  | 1010 | Human Resource Analyst, Principal | MA127  | U31 | 1.00 | Appleyard Ian D              | \$101,247.96 |
| FMA  | 1010 | Human Resource Analyst, Principal | MA127  | U31 | 1.00 | Edwards D J                  | \$112,185.84 |
| FMA  | 1010 | Human Resource Analyst, Principal | MA127  | U31 | 1.00 | Gist Skinner Trinette        | \$106,585.56 |
| FMA  | 1010 | Human Resource Analyst, Principal | MA127  | U31 | 1.00 | Look Daryl B                 | \$112,185.84 |
| FMA  | 1010 | Human Resource Analyst, Principal | MA127  | U31 | 1.00 | Pritchett Jaime L            | \$101,247.96 |
| FMA  | 1010 | Human Resource Analyst, Senior    | AP206  | UM2 | 1.00 | 26225.26225                  | \$79,323.24  |
| FMA  | 1010 | Human Resource Analyst, Senior    | AP206  | UM2 | 1.00 | 30258.30258                  | \$79,323.24  |
| FMA  | 1010 | Human Resource Analyst, Senior    | AP206  | UM2 | 1.00 | Schaefer Brad M              | \$87,896.04  |
| FMA  | 1010 | Human Resource Analyst, Senior    | AP206  | UM2 | 1.00 |                              | \$79,323.24  |
| FMA  | 1010 | Human Resource Clerk              | SS129  | TA1 | 1.00 | Ausberry Andrea S            | \$48,825.72  |
| FMA  | 1010 | Human Resource Clerk              | SS129  | TA1 | 1.00 | Bogans Silema L              | \$41,862.25  |
| FMA  | 1010 | Human Resource Clerk              | SS129  | TA1 | 1.00 | Egenti Angela I              | \$41,862.25  |
| FMA  | 1010 | Human Resource Clerk              | SS129  | TA1 | 1.00 | Fabiani Fiorella             | \$44,063.04  |
| FMA  | 1010 | Human Resource Clerk              | SS129  | TA1 | 1.00 | Romo Diana G                 | \$41,862.25  |
| FMA  | 1010 | Human Resource Clerk              | SS129  | TA1 | 1.00 | Sebhatu Haben                | \$46,378.68  |
| FMA  | 1010 | Human Resource Oper Supervisor    | SC167  | UH1 | 1.00 | Webb Caroin V                | \$96,879.47  |
| FMA  | 1010 | Human Resource Oper Supervisor    | SC167  | UH1 | 1.00 | Wright Lisa D                | \$96,879.47  |
| FMA  | 1010 | Human Resource Systems Analyst    | AP207  | TA1 | 1.00 | 30232.30232                  | \$68,533.32  |
| FMA  | 1010 | Human Resource Technician         | TC117  | TW1 | 1.00 | Blanco Bismarck              | \$48,579.36  |
| FMA  | 1010 | Human Resource Technician         | TC117  | TW1 | 1.00 | Carey Dee Dee C              | \$46,148.76  |
| FMA  | 1010 | Human Resource Technician         | TC117  | TW1 | 1.00 | Dalke Judith A               | \$56,659.43  |
| FMA  | 1010 | Human Resource Technician         | TC117  | TW1 | 1.00 | Hampton-Alisha L             | \$53,834.76  |
| FMA  | 1010 | Human Resource Technician         | TC117  | TW1 | 1.00 | Hoang Michelle               | \$46,148.76  |
| FMA  | 1010 | Human Resource Technician         | TC117  | TW1 | 1.00 | Lim Jennie S                 | \$51,141.36  |
| FMA  | 1010 | Human Resource Technician         | TC117  | TW1 | 1.00 | Newell Patricia N            | \$56,659.43  |
| FMA  | 1010 | Human Resource Technician         | TC117  | TW1 | 1.00 | Tramiel Kenneth R            | \$51,141.36  |
| FMA  | 1010 | Human Resource Technician         | TC117  | TW1 | 1.00 |                              | \$51,141.36  |
| FMA  | 1010 | Manager, Agency Administrative    | EM171  | UM1 | 1.00 | 26649.26649                  | \$129,906.24 |
| FMA  | 1010 | Manager, Human Resources          | EM186  | U31 | 1.00 | Hodge Veronica               | \$122,471.27 |
| FMA  | 1010 | Manager, Human Resources          | EM186  | U31 | 1.00 | Mosley Gwendolyn J           | \$122,471.27 |
| FMA  | 1010 | Manager, Human Resources          | EM186  | U31 | 1.00 | Preston Darryelle L          | \$136,506.96 |
| FMA  | 1010 | Manager, Revenue                  | EM204  | UM1 | 1.00 | Adelman Terry                | \$150,352.92 |
| FMA  | 1010 | Manager, Revenue                  | EM204  | UM1 | 1.00 | Larkrith-Thompson Francine V | \$150,352.92 |
| FMA  | 1010 | Manager, Treasury                 | EM206  | UM1 | 1.00 | Kasaine B. K                 | \$174,051.37 |
| FMA  | 1010 | Office Assistant II               | SS153  | SD1 | 1.00 | Barnes Tamala                | \$37,459.50  |
| FMA  | 1010 | Office Assistant II               | SS153  | SD1 | 1.00 | Linh Janet Q                 | \$37,459.50  |
| FMA  | 1010 | Parking Control Technician        | TR164  | SC1 | 1.00 | 30194.30194                  | \$45,489.60  |
| FMA  | 1010 | Parking Control Technician        | TR164  | SC1 | 1.00 | Adams Calvin                 | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician        | TR164  | SC1 | 1.00 | Alexander Stephanie D        | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician        | TR164  | SC1 | 1.00 | Barber Michelle D            | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician        | TR164  | SC1 | 1.00 | Brown Gloria L               | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician        | TR164  | SC1 | 1.00 | Carden Nicole M              | \$41,059.20  |
| FMA  | 1010 | Parking Control Technician        | TR164  | SC1 | 1.00 | Duenas Graciela              | \$50,377.60  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE           | CLASS# | REP | FTE   | EMPLOYEE NAME         | SALARY       |
|------|------|------------------------------------|--------|-----|-------|-----------------------|--------------|
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Espana Carmella A     | \$43,222.40  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Given Loren J         | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Hill Jeff L           | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Kilgore Derek         | \$41,059.20  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Lavender Edward C     | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Livingston Keith      | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Malbreau Linda        | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Montalvo Lakeisha     | \$45,489.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Morales Maria E       | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Pope Albert P         | \$41,059.20  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Rose Artesha          | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Schmidt Heidi A       | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Smith Shirmell E      | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Ussery Monique M      | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Vaughn Akilthi T      | \$41,059.20  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Woods Deetera A       | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  | Wright Duvon R        | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician         | TR164  | SC1 | 1.00  |                       | \$45,489.60  |
| FMA  | 1010 | Parking Control Technician, PPT    | TC134  | SC1 | 0.85  | Bach Yvonne H         | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician, PPT    | TC134  | SC1 | 0.85  | Bremer Michael C      | \$41,059.20  |
| FMA  | 1010 | Parking Control Technician, PPT    | TC134  | SC1 | 1.00  | Davis Janice L        | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician, PPT    | TC134  | SC1 | 0.85  | Gums III Eathen       | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician, PPT    | TC134  | SC1 | 0.85  | Harris Tonie L        | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician, PPT    | TC134  | SC1 | 0.85  | Muhammad Ezekiel K    | \$41,059.20  |
| FMA  | 1010 | Parking Control Technician, PPT    | TC134  | SC1 | 0.85  | Newman Acacia C       | \$50,377.60  |
| FMA  | 1010 | Parking Control Technician, PPT    | TC134  | SC1 | 0.85  | Rios Joe              | \$41,059.20  |
| FMA  | 1010 | Parking Control Technician, PT     | TC135  | SI1 | 10.00 | MULTIPLE              | \$45,489.60  |
| FMA  | 1010 | Parking Enforcement Supervisor I   | TR165  | UH1 | 1.00  | Christian Ira M       | \$65,560.81  |
| FMA  | 1010 | Parking Enforcement Supervisor I   | TR165  | UH1 | 1.00  | Jackson Debra         | \$65,560.81  |
| FMA  | 1010 | Parking Enforcement Supervisor I   | TR165  | UH1 | 1.00  | Nguyen Ricky B        | \$56,216.04  |
| FMA  | 1010 | Parking Enforcement Supervisor I   | TR165  | UH1 | 1.00  | Pacheco Erika A       | \$62,292.71  |
| FMA  | 1010 | Parking Enforcement Supervisor I   | TR165  | UH1 | 1.10  | Powe Yolanda D        | \$56,216.04  |
| FMA  | 1010 | Parking Enforcement Supervisor II  | TR166  | UH1 | 1.00  | Abernathy Ronald M    | \$79,306.80  |
| FMA  | 1010 | Parking Meter Collector            | AF025  | SD1 | 1.00  | Chavez Jairo R        | \$42,627.00  |
| FMA  | 1010 | Parking Meter Collector            | AF025  | SD1 | 1.00  | Garza Kristian        | \$47,209.50  |
| FMA  | 1010 | Parking Meter Collector            | AF025  | SD1 | 1.00  | Harris Duriel L       | \$47,209.50  |
| FMA  | 1010 | Parking Meter Collector            | AF025  | SD1 | 1.00  | Jones Azar L          | \$47,209.50  |
| FMA  | 1010 | Parking Meter Collector            | AF025  | SD1 | 1.00  | McKinney Deborah A    | \$47,209.50  |
| FMA  | 1010 | Parking Meter Collector            | AF025  | SD1 | 1.00  | Mejia Reinaldo A      | \$47,209.50  |
| FMA  | 1010 | Parking Meter Collector            | AF025  | SD1 | 1.00  | Munoz Miguel          | \$47,209.50  |
| FMA  | 1010 | Parking Meter Collector            | AF025  | SD1 | 1.00  | Murphy Audie          | \$47,209.50  |
| FMA  | 1010 | Parking Meter Collector            | AF025  | SD1 | 1.00  | Quintor Jesus D       | \$40,482.00  |
| FMA  | 1010 | Parking Meter Collector            | AF025  | SD1 | 1.00  | Sams DeMarie S        | \$44,850.00  |
| FMA  | 1010 | Parking Meter Collector Supervisor | SC195  | UH1 | 1.00  | Lee Danita R          | \$72,113.52  |
| FMA  | 1010 | Parking Meter Repair Worker        | TR168  | SB1 | 1.00  | August Robert W       | \$56,680.00  |
| FMA  | 1010 | Parking Meter Repair Worker        | TR168  | SB1 | 1.00  | Couch Peter J         | \$56,680.00  |
| FMA  | 1010 | Parking Meter Repair Worker        | TR168  | SB1 | 1.00  | Johnson Otis V        | \$53,830.40  |
| FMA  | 1010 | Parking Meter Repair Worker        | TR168  | SB1 | 1.00  | Lovan William C       | \$56,680.00  |
| FMA  | 1010 | Parking Meter Repair Worker        | TR168  | SB1 | 1.00  | Lucero Geraldine      | \$56,680.00  |
| FMA  | 1010 | Parking Meter Repair Worker        | TR168  | SB1 | 1.00  | Mo Kent Y             | \$56,680.00  |
| FMA  | 1010 | Parking Meter Repair Worker        | TR168  | SB1 | 1.00  | Moore Kenneth         | \$56,680.00  |
| FMA  | 1010 | Parking Meter Repair Worker        | TR168  | SB1 | 1.00  | Myers Bruce D         | \$56,680.00  |
| FMA  | 1010 | Payroll Personnel Clerk II         | SS161  | SD1 | 1.00  | Cenac Victoria A      | \$46,995.00  |
| FMA  | 1010 | Payroll Personnel Clerk III        | SS163  | UH1 | 1.00  | Taper Kimberli M      | \$48,559.56  |
| FMA  | 1010 | Project Manager III                | EM212  | UM1 | 1.00  | Heine Wayne W         | \$141,764.51 |
| FMA  | 1010 | Public Service Representative      | SS169  | SD1 | 1.00  | 30200.30200           | \$45,805.50  |
| FMA  | 1010 | Public Service Representative      | SS169  | SD1 | 1.00  | Ampie Paula I         | \$41,320.50  |
| FMA  | 1010 | Public Service Representative      | SS169  | SD1 | 1.00  | Arnold John A         | \$41,320.50  |
| FMA  | 1010 | Public Service Representative      | SS169  | SD1 | 1.00  | Bonner Johnson Regina | \$50,758.50  |
| FMA  | 1010 | Public Service Representative      | SS169  | SD1 | 1.00  | Brown Yordchai J      | \$50,758.50  |
| FMA  | 1010 | Public Service Representative      | SS169  | SD1 | 1.00  | Camilo Gladys G       | \$50,758.50  |
| FMA  | 1010 | Public Service Representative      | SS169  | SD1 | 1.00  | Campos Isabel         | \$50,758.50  |



**ORACLE POSITION CONTROL  
FILLED/VACANCY REPORT AS OF 10/02/08  
(Sorted by Department and Fund)**

Attachment B

| DEPT | FUND | JOB CLASSIFICATION/TITLE            | CLASS# | REP. | FTE  | EMPLOYEE NAME          | SALARY       |
|------|------|-------------------------------------|--------|------|------|------------------------|--------------|
| FMA  | 1010 | Public Service Representative       | SS169  | SD1  | 1.00 | Gallardo Katherine V   | \$50,758.50  |
| FMA  | 1010 | Public Service Representative       | SS169  | SD1  | 1.00 | Garcia-Herrera Claudia | \$41,320.50  |
| FMA  | 1010 | Public Service Representative       | SS169  | SD1  | 1.00 | Hardley Michelle R     | \$45,805.50  |
| FMA  | 1010 | Public Service Representative       | SS169  | SD1  | 1.00 | Hollis Joyce A         | \$50,758.50  |
| FMA  | 1010 | Public Service Representative       | SS169  | SD1  | 1.00 | Lee Bella S            | \$50,758.50  |
| FMA  | 1010 | Public Service Representative       | SS169  | SD1  | 1.00 | Martinez Carmen A      | \$41,320.50  |
| FMA  | 1010 | Public Service Representative       | SS169  | SD1  | 1.00 | Mitchell Dina N        | \$50,758.50  |
| FMA  | 1010 | Public Service Representative       | SS169  | SD1  | 1.00 | Mitchell Janice R      | \$50,758.50  |
| FMA  | 1010 | Public Service Representative       | SS169  | SD1  | 1.00 | Phan Alan              | \$50,758.50  |
| FMA  | 1010 | Public Service Representative       | SS169  | SD1  | 1.00 | Stewart Keri L         | \$45,805.50  |
| FMA  | 1010 | Public Service Representative       | SS169  | SD1  | 1.00 |                        | \$45,805.50  |
| FMA  | 1010 | Public Service Representative       | SS169  | SD1  | 1.00 |                        | \$45,805.50  |
| FMA  | 1010 | Public Service Representative, PT   | SS198  | UG1  | 0.50 | Jasso Veronica         | \$40,131.00  |
| FMA  | 1010 | Public Works Supervisor I           | SC206  | UH1  | 1.00 | Rayford Kenneth J      | \$79,701.00  |
| FMA  | 1010 | Receptionist                        | SS170  | SD1  | 1.00 | Ruthberg Lynn H        | \$42,432.00  |
| FMA  | 1010 | Revenue Analyst                     | AP320  | UM2  | 1.00 | Azimi Shahla K         | \$87,896.04  |
| FMA  | 1010 | Revenue Analyst                     | AP320  | UM2  | 1.00 | Milny William J        | \$87,896.04  |
| FMA  | 1010 | Revenue Assistant                   | AP321  | SD1  | 1.00 | Blanton Sandra E       | \$56,628.00  |
| FMA  | 1010 | Revenue Assistant                   | AP321  | SD1  | 1.00 | Calanog Ava Pamela B   | \$48,555.00  |
| FMA  | 1010 | Revenue Assistant                   | AP321  | SD1  | 1.00 | Chin Jennifer X        | \$56,628.00  |
| FMA  | 1010 | Revenue Assistant                   | AP321  | SD1  | 1.00 | Cordova Gysella G      | \$56,628.00  |
| FMA  | 1010 | Revenue Assistant                   | AP321  | SD1  | 1.00 | Edwards Tamara D       | \$56,628.00  |
| FMA  | 1010 | Revenue Assistant                   | AP321  | SD1  | 1.00 | Frazier Judy A         | \$56,628.00  |
| FMA  | 1010 | Revenue Assistant                   | AP321  | SD1  | 1.00 | Gillespie Jim          | \$48,555.00  |
| FMA  | 1010 | Revenue Assistant                   | AP321  | SD1  | 1.00 | Henry Trudy A          | \$51,109.50  |
| FMA  | 1010 | Revenue Assistant                   | AP321  | SD1  | 1.00 | Suh John               | \$56,628.00  |
| FMA  | 1010 | Revenue Audit Supervisor            | AF043  | UH1  | 1.00 | Lim Phillip            | \$92,034.72  |
| FMA  | 1010 | Revenue Collections Supervisor      | AF044  | UH1  | 1.00 | Tucker Diane R         | \$96,879.47  |
| FMA  | 1010 | Revenue Operations Supervisor       | SC213  | UH1  | 1.00 | Lawrence Anna M        | \$96,879.47  |
| FMA  | 1010 | Systems Accountant III              | AF045  | TW1  | 1.00 | Treglown Donna         | \$101,757.12 |
| FMA  | 1010 | Tax Auditor II                      | AF022  | SD1  | 1.00 | Briggs George W        | \$70,122.00  |
| FMA  | 1010 | Tax Auditor II                      | AF022  | SD1  | 1.00 | Bullivant Stephen L    | \$73,788.00  |
| FMA  | 1010 | Tax Auditor II                      | AF022  | SD1  | 1.00 | Crittondon Linda M     | \$73,788.00  |
| FMA  | 1010 | Tax Auditor II                      | AF022  | SD1  | 1.00 | Pryor Keith G          | \$73,788.00  |
| FMA  | 1010 | Tax Enforcement Officer II          | AF050  | SD1  | 1.00 | Austin Revola J        | \$73,788.00  |
| FMA  | 1010 | Tax Enforcement Officer II          | AF050  | SD1  | 1.00 | Baldwin Sarina L       | \$66,592.50  |
| FMA  | 1010 | Tax Enforcement Officer II          | AF050  | SD1  | 1.00 | Fields Diane           | \$66,592.50  |
| FMA  | 1010 | Tax Enforcement Officer II          | AF050  | SD1  | 1.00 | Greenwood Marilyn A    | \$73,788.00  |
| FMA  | 1010 | Tax Enforcement Officer II          | AF050  | SD1  | 1.00 | Harris Keryl           | \$73,788.00  |
| FMA  | 1010 | Tax Enforcement Officer II          | AF050  | SD1  | 1.00 | Jefferson Rytonya E    | \$73,788.00  |
| FMA  | 1010 | Tax Enforcement Officer II          | AF050  | SD1  | 1.00 | Moore Robert           | \$73,788.00  |
| FMA  | 1010 | Tax Enforcement Officer II          | AF050  | SD1  | 1.00 | Mosley Frank C         | \$73,788.00  |
| FMA  | 1010 | Tax Enforcement Officer II          | AF050  | SD1  | 1.00 | Stoglin Sheila L       | \$73,788.00  |
| FMA  | 1010 | Tax Enforcement Officer II          | AF050  | SD1  | 1.00 | Terrell Francine       | \$73,788.00  |
| FMA  | 1010 | Tax Representative II               | AF024  | SD1  | 1.00 | Hodgson Acton          | \$73,788.00  |
| FMA  | 1010 | Tax Representative II               | AF024  | SD1  | 1.00 | Pragasa Evelyn C       | \$73,788.00  |
| FMA  | 1010 | Tax Representative II               | AF024  | SD1  | 1.00 | Shok Elionora          | \$73,788.00  |
| FMA  | 1010 | Tax Representative II               | AF024  | SD1  | 1.00 | Ton Diana              | \$73,788.00  |
| FMA  | 1010 | Tax Representative II               | AF024  | SD1  | 1.00 | Yarbrough Teresa A     | \$73,788.00  |
| FMA  | 1010 | Treasury Analyst                    | AF035  | TW1  | 1.00 | de Leon Bernadette B   | \$83,511.13  |
| FMA  | 1010 | Treasury Analyst                    | AF035  | TW1  | 1.00 | Kumar Madhukar N       | \$79,323.23  |
| FMA  | 1150 | Benefits Technician                 | AP115  | TW1  | 1.00 |                        | \$48,694.32  |
| FMA  | 1150 | Benefits Technician                 | AP115  | TW1  | 1.00 |                        | \$48,694.32  |
| FMA  | 1150 | Budget & Operations Analyst III     | AF047  | UM2  | 1.00 | Petersen Patricia H    | \$96,912.37  |
| FMA  | 1150 | Disability Benefits Coordinator     | SC106  | UM2  | 1.00 | Chase Gaynell E        | \$87,896.04  |
| FMA  | 1150 | Employee Fleet & Safety Coordinator | SC240  | UM2  | 1.00 | Elliott Gregory        | \$96,912.37  |
| FMA  | 1150 | Manager, Claims & Risk              | EM209  | UM1  | 1.00 | Grant Deborah K        | \$143,192.52 |
| FMA  | 1150 | Safety & Loss Control Specialist    | AP322  | TW1  | 1.00 | Spade, Michael G       | \$75,940.20  |
| FMA  | 1700 | Collections Officer                 | AF032  | SD1  | 1.00 | Robinson Camie L       | \$68,913.00  |
| FMA  | 1700 | Collections Officer                 | AF032  | SD1  | 1.00 | Standley Kenneth       | \$65,461.50  |
| FMA  | 1700 | Collections Officer                 | AF032  | SD1  | 1.00 | Suarez Lance C         | \$68,913.00  |
| FMA  | 1700 | Receptionist                        | SS170  | SD1  | 1.00 | Wilson, III James D    | \$42,432.00  |

**ORACLE POSITION CONTROL  
FILLED/VACANCY REPORT AS OF 10/02/08  
(Sorted by Department and Fund)**

Attachment B

| DEPT             | FUND | JOB CLASSIFICATION TITLE          | CLASS# | REP | FTE           | EMPLOYEE NAME         | SALARY       |
|------------------|------|-----------------------------------|--------|-----|---------------|-----------------------|--------------|
| FMA              | 1700 | Revenue Assistant                 | AP321  | SD1 | 1.00          | Guss-Davis Vamellia O | \$48,555.00  |
| FMA              | 1700 | Revenue Assistant                 | AP321  | SD1 | 1.00          | Jobe Lazane V         | \$56,628.00  |
| FMA              | 1700 | Revenue Assistant                 | AP321  | SD1 | 1.00          | Kray Robert A         | \$53,800.50  |
| FMA              | 1700 | Revenue Assistant                 | AP321  | SD1 | 1.00          | Munoz Rosanna M       | \$53,800.50  |
| FMA              | 1700 | Revenue Operations Supervisor     | SC213  | UH1 | 1.00          | Fransaw Brenda C      | \$96,879.47  |
| FMA              | 1700 | Tax Auditor II                    | AF022  | SD1 | 1.00          | Cook Gary R           | \$73,788.00  |
| FMA              | 1700 | Tax Auditor II                    | AF022  | SD1 | 1.00          | Mac Carmen            | \$63,277.50  |
| FMA              | 1700 | Tax Auditor II                    | AF022  | SD1 | 1.00          | Parodi Evelyn F       | \$70,122.00  |
| FMA              | 1700 | Tax Enforcement Officer II        | AF050  | SD1 | 1.00          | Denson Yolanda R      | \$73,788.00  |
| FMA              | 1700 | Tax Enforcement Officer II        | AF050  | SD1 | 1.00          | Martinez, Jr. Rafael  | \$66,592.50  |
| FMA              | 1700 | Tax Enforcement Officer II        | AF050  | SD1 | 1.00          | Scott Jacqueline F    | \$73,788.00  |
| FMA              | 1700 | Tax Representative II             | AF024  | SD1 | 1.00          | Fano Ronald           | \$73,788.00  |
| FMA              | 1700 | Tax Representative II             | AF024  | SD1 | 1.00          | Wheeler Marissa D     | \$73,788.00  |
| FMA              | 1720 | Parking Control Technician, PT    | TC135  | Sl1 | 5.10          | MULTIPLE              | \$45,489.60  |
| FMA              | 2108 | Accountant III                    | AF031  | UH1 | 1.00          | Kiocho Felipe P       | \$85,198.33  |
| FMA              | 2195 | Accountant II                     | AF021  | SD1 | 1.00          | Yang Andy             | \$66,592.50  |
| FMA              | 2230 | Public Works Supervisor I         | SC206  | UH1 | 1.00          | McLaurin Ameal L      | \$79,701.00  |
| FMA              | 2251 | Human Resource Analyst (CONF)     | AP204  | TA1 | 1.00          | Del Pino Lisette L    | \$68,533.32  |
| FMA              | 2251 | Human Resource Analyst, Senior    | AP206  | UM2 | 1.00          | Ha Penny T            | \$79,323.23  |
| FMA              | 2251 | Human Resource Technician         | TC117  | TW1 | 1.00          | DeMaria Angelina L    | \$51,141.36  |
| FMA              | 2251 | Human Resource Technician         | TC117  | TW1 | 1.00          | Lemay Brenda J        | \$53,834.76  |
| FMA              | 2310 | Tax Representative II             | AF024  | SD1 | 1.00          | Wu Jonathan Y         | \$73,788.00  |
| FMA              | 2417 | Revenue Assistant                 | AP321  | SD1 | 1.00          | Cardini Tania F       | \$51,109.50  |
| FMA              | 4500 | Administrative Assistant I        | SS102  | SD1 | 1.00          | Thomas Ebony C        | \$43,524.00  |
| FMA              | 4500 | Storekeeper II                    | SS187  | UH1 | 1.00          | Brewer II Johnathan C | \$59,467.80  |
| FMA              | 4500 | Storekeeper II                    | SS187  | UH1 | 1.00          | Donelson Denise Y     | \$59,467.80  |
| FMA              | 4500 | Storekeeper II                    | SS187  | UH1 | 1.00          | Francis Contonia K    | \$59,467.80  |
| FMA              | 4500 | Storekeeper II                    | SS187  | UH1 | 1.00          | Johnston Michelle E   | \$59,467.80  |
| FMA              | 4500 | Storekeeper II                    | SS187  | UH1 | 1.00          | Jones Tom N           | \$59,467.80  |
| FMA              | 4500 | Storekeeper II                    | SS187  | UH1 | 1.00          | Riles III Eston L     | \$59,467.80  |
| FMA              | 4500 | Storekeeper II                    | SS187  | UH1 | 1.00          | Thompson Damani M     | \$59,467.80  |
| FMA              | 4500 | Storekeeper III                   | SS188  | UH1 | 1.00          | Carmichael Lorene B   | \$68,845.44  |
| FMA              | 4500 | Storekeeper III                   | SS188  | UH1 | 1.00          | Zamora Sandra A       | \$68,845.44  |
| FMA              | 7100 | Accountant II                     | AF021  | SD1 | 1.00          | Tong Sandra H         | \$70,122.00  |
| FMA              | 7100 | Administrative Assistant II       | SS104  | TW1 | 1.00          | Low David W           | \$55,449.85  |
| FMA              | 7100 | Benefits Representative           | AP112  | TW1 | 1.00          | Kolenda Carol         | \$56,232.48  |
| FMA              | 7100 | Manager, Human Resources          | EM186  | U31 | 1.00          | Hudson Yvonne S       | \$141,768.96 |
| FMA              | 7100 | Retirement Systems Accountant     | AP384  | UM2 | 1.00          | Jenkins Teir A        | \$92,067.59  |
| FMA              | 7130 | Benefits Representative           | AP112  | TW1 | 1.00          |                       | \$59,188.68  |
| FMA              | 7760 | Human Resource Analyst, Principal | MA127  | U31 | 1.00          | Somerville Jo Ann E   | \$91,377.84  |
| FMA              | 7760 | Human Resource Analyst, Senior    | AP206  | UM2 | 1.00          | Walker Lisa S         | \$87,896.04  |
| FMA              | 7780 | Accountant II                     | AF021  | SD1 | 1.00          | Medalla Rogelio A     | \$70,122.00  |
| FMA              | 7780 | Accountant II                     | AF021  | SD1 | 1.00          | Wong Michelle C       | \$70,122.00  |
| FMA              | 7780 | Accountant III                    | AF031  | UH1 | 1.00          | Catalya Franklin C    | \$80,934.96  |
| FMA              | 7780 | Accountant III                    | AF031  | UH1 | 1.00          | Chun Edward           | \$85,198.33  |
| FMA              | 7780 | Accountant III                    | AF031  | UH1 | 1.00          | Parras Erico          | \$80,934.96  |
| FMA              | 7780 | Controller, Assistant             | EM217  | UM2 | 1.00          | Solitei Osborn K      | \$123,409.81 |
| FMA              | 7780 | Financial Analyst                 | AF033  | UM2 | 1.00          |                       | \$96,436.08  |
| <b>FMA/Total</b> |      |                                   |        |     | <b>297.65</b> |                       |              |
| Police           | 1010 | Account Clerk II                  | AF020  | SD1 | 1.00          | Montoya Erica G       | \$40,306.50  |
| Police           | 1010 | Account Clerk III                 | AF030  | UH1 | 1.00          | Beh Soo-Chen          | \$53,801.88  |
| Police           | 1010 | Account Clerk III                 | AF030  | UH1 | 1.00          | Berreman Pusadee C    | \$46,128.24  |
| Police           | 1010 | Account Clerk III                 | AF030  | UH1 | 1.00          |                       | \$51,111.84  |
| Police           | 1010 | Accountant II                     | AF021  | SD1 | 1.00          | Hines Charlotte       | \$60,118.50  |
| Police           | 1010 | Accountant II                     | AF021  | SD1 | 1.00          | Martinez Maria I      | \$63,277.50  |
| Police           | 1010 | Accountant III                    | AF031  | UH1 | 1.00          | Denham-Jackson Sherry | \$73,043.76  |
| Police           | 1010 | Accountant III                    | AF031  | UH1 | 1.00          | Jew Jeanne M          | \$85,198.33  |
| Police           | 1010 | Administrative Analyst II         | AP106  | TW1 | 1.00          | 25828.3836            | \$68,533.32  |
| Police           | 1010 | Administrative Analyst II         | AP106  | TW1 | 1.00          | 30248.30248           | \$68,533.32  |
| Police           | 1010 | Administrative Analyst II         | AP106  | TW1 | 1.00          | Causapin Nenetle A    | \$75,940.20  |
| Police           | 1010 | Administrative Analyst II         | AP106  | TW1 | 1.00          | Foster Jennifer L     | \$65,100.96  |
| Police           | 1010 | Administrative Analyst II         | AP106  | TW1 | 1.00          | Graef Jacob E         | \$75,940.20  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE           | CLASS# | REP | FTE  | EMPLOYEE NAME           | SALARY       |
|--------|------|------------------------------------|--------|-----|------|-------------------------|--------------|
| Police | 1010 | Administrative Analyst II          | AP106  | TW1 | 1.00 | Johnson, Rebecca A      | \$65,100.96  |
| Police | 1010 | Administrative Analyst II          | AP106  | TW1 | 1.00 | Johnston Jr., Charles H | \$75,940.20  |
| Police | 1010 | Administrative Analyst II          | AP106  | TW1 | 1.00 | Mason Marie             | \$75,940.20  |
| Police | 1010 | Administrative Analyst II          | AP106  | TW1 | 1.00 | Sabbatani, Donna E      | \$65,100.96  |
| Police | 1010 | Administrative Analyst II          | AP106  | TW1 | 1.00 | Velasquez, Juanita M    | \$75,940.20  |
| Police | 1010 | Administrative Analyst II          | AP106  | TW1 | 1.00 | Wiseman, Dara A         | \$75,940.20  |
| Police | 1010 | Administrative Analyst II          | AP106  | TW1 | 1.00 | Yan, Janet Y            | \$75,940.20  |
| Police | 1010 | Administrative Analyst II          | AP106  | TW1 | 1.00 |                         | \$68,533.32  |
| Police | 1010 | Administrative Analyst II          | AP106  | TW1 | 1.00 |                         | \$68,533.32  |
| Police | 1010 | Administrative Analyst II          | AP106  | TW1 | 1.00 |                         | \$68,533.32  |
| Police | 1010 | Administrative Assistant I         | SS102  | SD1 | 1.00 | Givens, Kathryn         | \$50,758.50  |
| Police | 1010 | Administrative Assistant I         | SS102  | SD1 | 1.00 | La Fountain, Darlene    | \$50,758.50  |
| Police | 1010 | Administrative Assistant I         | SS102  | SD1 | 1.00 | Lee, Jeung S            | \$50,758.50  |
| Police | 1010 | Administrative Assistant I         | SS102  | SD1 | 1.00 | Reyna, Leticia R        | \$43,524.00  |
| Police | 1010 | Administrative Assistant I         | SS102  | SD1 | 1.00 | Suzuki, Belinda         | \$50,758.50  |
| Police | 1010 | Administrative Services Manager II | EM100  | UM1 | 1.00 | Alliger, Frank J        | \$117,336.01 |
| Police | 1010 | Administrative Services Manager II | EM100  | UM1 | 1.00 | Black, Cynthia          | \$120,000.00 |
| Police | 1010 | Administrative Services Manager II | EM100  | UM1 | 1.00 | Crossland, Millie M     | \$100,738.91 |
| Police | 1010 | Administrative Services Manager II | EM100  | UM1 | 1.00 | Fitzsimmons, Peter      | \$118,634.88 |
| Police | 1010 | Agency Director, Police Services   | EM107  | UN1 | 1.00 | Tucker, Wayne G         | \$211,382.04 |
| Police | 1010 | Animal Care Attendant, PT          | TR201  | SI1 | 6.00 | MULTIPLE                | \$38,480.00  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 0.50 | 27520,27520             | \$49,108.80  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 1.00 | Briskin, Lauren         | \$44,304.00  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 1.00 | Frede, Nicole M         | \$46,675.20  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 1.00 | Gordon, Andrew L        | \$54,412.80  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 1.00 | Hauer, Peter W          | \$54,412.80  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 1.00 | Hocking, Elena M        | \$46,675.20  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 1.00 | Lewis, Nancy            | \$44,304.00  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 1.00 | Liang, Feng             | \$44,304.00  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 1.00 | McKenna, Robert         | \$46,675.20  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 1.00 | Pan, Jackie J           | \$49,108.80  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 1.00 | Snell, Troy             | \$44,304.00  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 1.00 | Watson, Amaka L         | \$54,412.80  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 0.50 |                         | \$49,108.80  |
| Police | 1010 | Animal Control Officer             | PS100  | SC1 | 1.00 |                         | \$49,108.80  |
| Police | 1010 | Animal Control Supervisor          | SC103  | UH1 | 1.00 | Preston, Kyndl J        | \$63,227.05  |
| Police | 1010 | Captain of Police (PERS)           | PS107  | UN2 | 1.00 | 30623,30623             | \$159,506.40 |
| Police | 1010 | Captain of Police (PERS)           | PS107  | UN2 | 1.00 | Breshears, Eric C       | \$159,506.40 |
| Police | 1010 | Captain of Police (PERS)           | PS107  | UN2 | 1.00 | Fairow, Benson H        | \$159,506.40 |
| Police | 1010 | Captain of Police (PERS)           | PS107  | UN2 | 1.00 | Figueroa, Paul J        | \$159,506.40 |
| Police | 1010 | Captain of Police (PERS)           | PS107  | UN2 | 1.00 | Orozco, Ricardo E       | \$159,506.40 |
| Police | 1010 | Captain of Police (PERS)           | PS107  | UN2 | 1.00 | Poulson, Edward I       | \$159,506.40 |
| Police | 1010 | Captain of Police (PERS)           | PS107  | UN2 | 1.00 | Rachal, Anthony         | \$159,506.40 |
| Police | 1010 | Captain of Police (PERS)           | PS107  | UN2 | 1.00 | Toribio, Anthony G      | \$159,506.40 |
| Police | 1010 | Captain of Police (PERS)           | PS107  | UN2 | 1.00 | Tracey, Edward          | \$159,506.40 |
| Police | 1010 | Captain of Police (PERS)           | PS107  | UN2 | 1.00 | Tull, Steven R          | \$159,506.40 |
| Police | 1010 | Criminalist I                      | PS114  | SD1 | 1.00 | Dieu, Waliana           | \$66,924.00  |
| Police | 1010 | Criminalist I                      | PS114  | SD1 | 1.00 | Freckleton, Stephanya E | \$63,589.50  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 | 6102,6102               | \$83,297.64  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 | Bennett, Mark           | \$92,297.52  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 | Cavness, Shannon C      | \$92,297.52  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 | Chila, Melissa M        | \$79,126.20  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 | Iglesias-Lee, Ines P    | \$92,297.52  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 | Langley, Tana A         | \$92,297.52  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 | Lee, Stuart W           | \$92,297.52  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 | LeMon, Amanita          | \$79,126.20  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 | Molloy, Susan A         | \$92,297.52  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 | Sachs, Sandra           | \$92,297.52  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 | Sentiwany, Chani A      | \$92,297.52  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 | Weller, Todd J          | \$92,297.52  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 |                         | \$83,297.64  |
| Police | 1010 | Criminalist II                     | PS112  | TW1 | 1.00 |                         | \$83,297.64  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE          | CLASS# | REP | FTE   | EMPLOYEE NAME         | SALARY       |
|--------|------|-----------------------------------|--------|-----|-------|-----------------------|--------------|
| Police | 1010 | Criminalist III                   | PS113  | UH1 | 1.00  | 27533.27533           | \$96,386.76  |
| Police | 1010 | Criminalist III                   | PS113  | UH1 | 1.00  | Abercrombie John T    | \$106,798.93 |
| Police | 1010 | Criminalist III                   | PS113  | UH1 | 1.00  | Mihalovich Jennifer M | \$106,798.93 |
| Police | 1010 | Crossing Guard, PPT               | PS115  | SC1 | 1.00  | Daniels Hazel E       | \$37,003.20  |
| Police | 1010 | Crossing Guard, PPT               | PS115  | SC1 | 1.00  | Owens Bertha A        | \$37,003.20  |
| Police | 1010 | Crossing Guard, PPT               | PS115  | SC1 | 1.00  | Viridi Chanchal S     | \$37,003.20  |
| Police | 1010 | Crossing Guard, PPT               | PS115  | SC1 | 1.00  |                       | \$33,446.40  |
| Police | 1010 | Crossing Guard, PPT               | PS115  | SC1 | 1.00  |                       | \$33,446.40  |
| Police | 1010 | Crossing Guard, PPT               | PS115  | SC1 | 1.00  |                       | \$33,446.40  |
| Police | 1010 | Crossing Guard, PT                | PS116  | SI1 | 23.13 | MULTIPLE              | \$33,446.40  |
| Police | 1010 | Deputy Chief of Police            | EM134  | UN2 | 1.00  | 28287.28287           | \$196,342.80 |
| Police | 1010 | Deputy Chief of Police            | EM134  | UN2 | 1.00  | 30116.30116           | \$196,342.80 |
| Police | 1010 | Deputy Chief of Police (PERS)     | EM135  | UN2 | 1.00  | Israel Jeffrey H      | \$187,351.45 |
| Police | 1010 | Deputy Chief of Police (PERS)     | EM135  | UN2 | 1.00  | Kozicki David A       | \$187,351.45 |
| Police | 1010 | Deputy Director of Police NS      | EM236  | U31 | 1.00  | Johnson Debra T       | \$173,150.41 |
| Police | 1010 | Director of Animal Services       | EM234  | U31 | 1.00  | Parascandola Adam L   | \$102,000.00 |
| Police | 1010 | Exec Asst to Agency Director      | SS124  | UM1 | 1.00  | Winston Belinda F.    | \$65,265.12  |
| Police | 1010 | Grants Coordinator                | AP405  | UM2 | 1.00  |                       | \$96,436.08  |
| Police | 1010 | Latent Print Examiner II          | PS187  | TW1 | 1.00  | 30638.30638           | \$79,323.24  |
| Police | 1010 | Latent Print Examiner II          | PS187  | TW1 | 1.00  | Galaviz-Flores Debra  | \$87,896.15  |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Allison Darren J      | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Banks Sr Anthony B    | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS194  | PP1 | 1.00  | Davis, Jr. Johnny L   | \$137,452.44 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Green Lawrence        | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS194  | PP1 | 1.00  | Grier Maverick B      | \$137,452.44 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Hamilton Freddie L    | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS194  | PP1 | 1.00  | Hoppenhauer Donna C   | \$137,452.44 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Johnson Michael F     | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Joyner III Ersie M    | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS194  | PP1 | 1.00  | Lau Peter C           | \$137,452.44 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS194  | PP1 | 1.00  | Lighten Ronald R      | \$137,452.44 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS194  | PP1 | 1.00  | Lozares II Demetrio A | \$137,452.44 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Medeiros Brian K      | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Meeks Sr. James E     | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Melara Jr Fausto      | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS194  | PP1 | 1.00  | Mestas Alfred         | \$137,452.44 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS194  | PP1 | 1.00  | Mufarreh Chris S      | \$137,452.44 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Mullnix Kirt M        | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | MULTIPLE              | \$130,907.16 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Parris Kenneth W      | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Whent Sean C          | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS194  | PP1 | 1.00  | Whitman Kenneth J     | \$137,452.44 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Wiley Kevin N         | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS152  | PP1 | 1.00  | Williams Sharon J     | \$130,907.15 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS194  | PP1 | 1.00  | Yoeli Michael G       | \$137,452.44 |
| Police | 1010 | Lieutenant of Police (PERS)       | PS194  | PP1 | 1.00  |                       | \$137,452.44 |
| Police | 1010 | Management Assistant              | AP235  | UM2 | 1.00  | 30043.30043           | \$79,323.24  |
| Police | 1010 | Management Assistant              | AP235  | UM2 | 1.00  | Perkins Cynthia P     | \$87,896.04  |
| Police | 1010 | Manager, Crime Laboratory         | EM178  | UM1 | 1.00  | Gibbons Mary M        | \$136,376.88 |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1 | 1.00  | Argueta Jennifer      | \$53,424.11  |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1 | 1.00  | Banh Hoang L          | \$56,232.48  |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1 | 1.00  | Chang Lai Anna        | \$53,424.11  |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1 | 1.00  | Flores-Medina Arlette | \$53,424.11  |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1 | 1.00  | Guillen Edith         | \$65,593.67  |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1 | 1.00  | Harris Karen L        | \$65,593.67  |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1 | 1.00  | Martinez Ana M        | \$65,593.67  |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1 | 1.00  | Ramirez Debra P       | \$65,593.67  |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1 | 1.00  | Richards Araina C     | \$65,593.67  |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1 | 1.00  | Rose Patricia G       | \$65,593.67  |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1 | 1.00  | Sanders-West Sandra V | \$65,593.67  |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1 | 1.00  | Sloan Annie L         | \$65,593.67  |

**ORACLE POSITION-CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department, and Fund)**

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE          | CLASS# | REP. | FTE  | EMPLOYEE NAME              | SALARY      |
|--------|------|-----------------------------------|--------|------|------|----------------------------|-------------|
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1  | 1.00 | Sykes Renee K              | \$65,593.67 |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1  | 1.00 | Sze Sun Kwong              | \$53,424.11 |
| Police | 1010 | Neighborhood Services Coordinator | SC190  | TW1  | 1.00 |                            | \$59,188.68 |
| Police | 1010 | Office Assistant II               | SS153  | SD1  | 1.00 | Ikharo-Oza Ummu N          | \$43,699.50 |
| Police | 1010 | Payroll Personnel Clerk II        | SS161  | SD1  | 1.00 | 30268.30268                | \$42,412.50 |
| Police | 1010 | Payroll Personnel Clerk II        | SS161  | SD1  | 1.00 | Lin-YuChun                 | \$40,306.50 |
| Police | 1010 | Payroll Personnel Clerk II        | SS161  | SD1  | 1.00 | Simmons Elizabeth          | \$38,298.00 |
| Police | 1010 | Payroll Personnel Clerk III       | SS163  | UH1  | 1.00 | Gonzalez Leticia           | \$61,111.84 |
| Police | 1010 | Police Cadet,PT                   | PS161  | UG1  | 9.00 | MULTIPLE                   | \$29,307.20 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | 27688.27688                | \$68,910.40 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Acia Christina D           | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Adel Miana                 | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Bynum Anita M              | \$70,678.40 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Cedillo Monica C           | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Childs Jennifer D          | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Clark-White Mary Melissa A | \$65,540.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Cochran Gwendolyn M        | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Curtin Karen               | \$68,910.40 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | D'Aloisio Kasi N           | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Damo Gregory P             | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Dawkins Luana F            | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Denard Cynthia             | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Douglas Amber M            | \$65,540.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Emerson Cortney B          | \$68,910.40 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Ervin Misha L              | \$68,910.40 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Garcia Antoinette M        | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Gray Sharon M              | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Green Doretha              | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Harbor Julie P             | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Harrison Latonia           | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Harter Rachel M            | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Haltoon-Green Monica I     | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Hill Barbara L             | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Hinojosa Carina I          | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Holsman Joanna M           | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Jackson Charlotte J        | \$65,540.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Johnson Dillma A           | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Jones Selina K             | \$70,678.40 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Jones Willeen Y            | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Kelly Davina M             | \$65,540.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Kruta Deanna M             | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Leggett Bianca             | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Liew Leslie M              | \$65,540.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Lomeli-Faviola             | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Lyons Dawn M               | \$65,540.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Martinez Cheryl A          | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Martinez Lydia             | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Mesina Isabelle K          | \$65,540.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Morrison Carol J           | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Morrison William L         | \$65,540.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Nelson Elaine E            | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Oliver Eugenia D           | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Pannell Cynthia J          | \$65,540.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Parlette Nancy S           | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Payton Jessica K           | \$70,678.40 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Price Ghitonna M           | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Reese Sunny M              | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Roberts Pamela R           | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Ruff Nicole s              | \$65,540.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Russell Deborah            | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Sidney Ametrius V          | \$72,508.80 |
| Police | 1010 | Police Communications Dispatcher  | PS162  | SC1  | 1.00 | Smith Atilah               | \$65,540.80 |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE         | CLASS# | REP | FTE  | EMPLOYEE NAME            | SALARY       |
|--------|------|----------------------------------|--------|-----|------|--------------------------|--------------|
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Smith Carmen L           | \$68,910.40  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Smith Phyliss L          | \$72,508.80  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Smith Zelunette          | \$72,508.80  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Stallworth Natalie M     | \$72,508.80  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Taya Amy J               | \$72,508.80  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Topacio Patricia S       | \$72,508.80  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Turner Julie F           | \$72,508.80  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Vaughan Valarie J        | \$72,508.80  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Wagner Jared E           | \$67,184.00  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Williams Marcel A        | \$65,540.80  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Williams Velvet          | \$72,508.80  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Williams-Pierre Nikita M | \$72,508.80  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 | Young-Richards Taloria S | \$68,910.40  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 |                          | \$68,910.40  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 |                          | \$68,910.40  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 |                          | \$68,910.40  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 |                          | \$68,910.40  |
| Police | 1010 | Police Communications Dispatcher | PS162  | SC1 | 1.00 |                          | \$68,910.40  |
| Police | 1010 | Police Communications Supervisor | PS164  | UH1 | 1.00 | Bruning Phyllis L        | \$92,866.20  |
| Police | 1010 | Police Communications Supervisor | PS164  | UH1 | 1.00 | Grieve Irma M            | \$92,866.20  |
| Police | 1010 | Police Communications Supervisor | PS164  | UH1 | 1.00 | Harris-Gilyard Regina C  | \$92,866.20  |
| Police | 1010 | Police Communications Supervisor | PS164  | UH1 | 1.00 | McFarland April M        | \$83,809.19  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Atwater Christina S      | \$54,870.40  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Azzarello Natalie M      | \$54,870.40  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Basurto Anna L           | \$54,870.40  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Boyle Patricia B         | \$67,329.60  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Bucher Regina C          | \$67,329.60  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Cooper Cheryl            | \$67,329.60  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Gribi Michele A          | \$67,329.60  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Haymon Jeffery           | \$67,329.60  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Jaecksch Julie D         | \$67,329.60  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Middleton Chrisline      | \$67,329.60  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Potter Katherine A       | \$67,329.60  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Smith Jr LeRoy A         | \$67,329.60  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 | Yager Paul C             | \$67,329.60  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 |                          | \$60,777.60  |
| Police | 1010 | Police Evidence Technician       | PS165  | SC1 | 1.00 |                          | \$60,777.60  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | 28675.28675              | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | 30108.30108              | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | 30123.30123              | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | 30547.30547              | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | 30548.30548              | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | 30550.30550              | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)            | PS190  | PP1 | 1.00 | 30615.30615              | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | 30616.30616              | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | Aberouette Felix         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)            | PS190  | PP1 | 1.00 | Abucay Oscar J           | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | Aisthorpe Felicia R      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | Alaura Brian B           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)            | PS190  | PP1 | 1.00 | Albert Nicholas T        | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | Albino Kaizer K          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)            | PS190  | PP1 | 1.00 | Alvarez Richard          | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)            | PS190  | PP1 | 1.00 | Amaral Christi L         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | Andersen Jason D         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)            | PS190  | PP1 | 1.00 | Anderson Ira E           | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | Anderson James E         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)            | PS190  | PP1 | 1.00 | Armerding Samuel J       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | Arvizu Victor E          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)            | PS190  | PP1 | 1.00 | Aspillera Jeffrey G      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)            | PS168  | PP1 | 1.00 | Ausmus Lisa L            | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)            | PS190  | PP1 | 1.00 | Ayala Dominic J          | \$81,719.51  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE  | EMPLOYEE NAME        | SALARY       |
|--------|------|--------------------------|--------|-----|------|----------------------|--------------|
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Ayala Edgardo        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Aylworth Joel E      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Bacon William D      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Baglieri Maurizzio G | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Baker Bradley J      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Balaoro Jo P         | \$81,719.52  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Ballard-Geiger Keith | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Ballazar Daniel      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Banks, Jr. Anthony B | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Barangan Eric S      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Barocio Jose C       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Barre Sean E         | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Barton Andrew J      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Battle Mark W        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Beere James P        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Bellusa Gregory W    | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Belote James C       | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Bergeron William T   | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Bergquist Timothy M  | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Bermudez Edwin A     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Bezner Scott         | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Bicker Andrew K      | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Biletnikoff John A   | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Blankinship Justin   | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Blue Andrew J        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Bonifacio Frank I    | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Bonilla Mario A      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Borello Jessica L    | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Borjesson Chad A     | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Botelho Kris S       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Bowden Rhonda        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Bowen Tristan C      | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Bowie Aaron J        | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Bowling Sean D       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Brewster Sylvian A   | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Brooks Nathan S      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Brown Michael P      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Brown Regina L       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Brown William D      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Bruce Daniel O       | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Buford George A      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Bullock Victor J     | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Buna Justin E        | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Bunn Clifford D      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Burch Martin C       | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Burke Dave G         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Burke William G      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Burns Anthony J      | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Byer Judy L          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Cabral Jorge         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Calipes Robert A     | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Callan Cornelius J   | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Calonge Nicholas J   | \$84,865.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Camilosa Jeffrey A   | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Campos Marcos        | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Cardona Christopher  | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Cardoza Michael J    | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Carter Kittrell M    | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Castaneda Eric       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Castillo Mark G      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Castro Anthony A     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Castro Harold        | \$84,865.31  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION/TITLE | CLASS# | REP | FTE  | EMPLOYEE NAME          | SALARY       |
|--------|------|--------------------------|--------|-----|------|------------------------|--------------|
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Castro Mario J         | \$92,052.96  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Cerecedes Nancy A      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Chacon Guadalupe       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Chan Nolan J           | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Chan Ryan D            | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Chapman David          | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Chavarria Danelia V    | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Chavez Hector M        | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Chavez Steven X        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Chen Vincent L         | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Cheung Christine       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Chey Tae H             | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Chimpky Doug H         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Chinen Mark H          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Christensen Bruce E    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Chu Teddy C            | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Chun Bradley D         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Cid Jeffhry D          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Clark Nadia r          | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Clark Robyn A          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Clement John K         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Clifford Bryan K       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Coaston Angela R       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Cooper Michael         | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Cooper Robert S        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Cox Christopher        | \$84,865.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Crabtree Christopher N | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Craig Christopher G    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Creed Jamin T          | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Crum Omega D           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Cumby Erich L          | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Cummings Lester H      | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Cunnie John            | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Dadgar Abdullah        | \$87,669.36  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Davis Patrick P        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Daza-Quiroz Omar C     | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | De La Vega Timothy     | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Dodds Keith T          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Doersam Glen G         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Dolan Timothy S        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Dutton Gregg H         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Elias Pedro            | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Encinas John F         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Endow Robert M         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Espinoza Cynthia L     | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Estrada Brett          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Evans Katherine        | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Faleafine Samuel S     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Farrell Jennifer       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Fesmire Joe            | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Few Vakiya R           | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Filbert Curtis L       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Finnicum Michael S     | \$92,052.96  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Flecklin Roy J         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Fleming Wilbert L      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Fong Joseph A          | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Foreman Joseph A       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Fought Tyler G         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Fowler Dometrius       | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Francis Samuel D       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Fratangelo Vincent M   | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Frazier Evan K         | \$98,094.61  |



**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE  | EMPLOYEE NAME        | SALARY       |
|--------|------|--------------------------|--------|-----|------|----------------------|--------------|
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Freeman Ill Ronald A | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Fregoso Antonio T    | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | French Lee C         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Fuentes Chris A      | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Fukuda John Y        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Fukuda Scott Y       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Galaviz Jeffrey      | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Gall Philip D        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Garcia Cesar C       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Garcia Roberto F     | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Garrett Carletta M   | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Garza Andres R       | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Geraci Melissa       | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Gerrans Patrick W    | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Gerrans Robert L     | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Gessini Michael P    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Gil Jr Daniel        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Gilbert Damon J      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Goddard Astra        | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Goodfellow Ryan M    | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Gordon James K       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Graef Nobuko         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Gray Steven E        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Greb Matthew W       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Griffin Jr William L | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Guerrero Eugene A    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Gutierrez John L     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Haley Rodger T       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Hall Allen R         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Hall Sean L          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Hamilton Sven L      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hammonds II James L  | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hampton James J      | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Haney John E         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hann Brooklyn M      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hara Glenn T         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hargraves John R     | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hassna Joel R        | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Hazelwood David E    | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Healy Michael J      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hege John R          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Henry James B        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hernandez Brian L    | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Hewison Stephen A    | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hewitt Scott E       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Hicks Mark R         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Higgins Daniel C     | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Hill Jumaal R        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Hofacre Deron L      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Holton Rochard E     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | House Maisha A       | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hoyle Murray         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hubbard Bryan A      | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Huesman Eric K       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Hughes Martin R      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Humphrey Adam A      | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hunt Cory            | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Hunter Henry G       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Huppert Peter J      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Igualdo Michael J    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Ingebrigtsen Chad O  | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Jackson Kamilah C    | \$98,094.61  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE  | EMPLOYEE NAME       | SALARY       |
|--------|------|--------------------------|--------|-----|------|---------------------|--------------|
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Jacobs Adriane N    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Jacobs Douglas A    | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Jadallah Jad J      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Jaeger Michael A    | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Jagar Dinesh M      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Jenkins Fred H      | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Jensen Ryan S       | \$84,865.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Jew Theodore        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Jimenez Hector A    | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Jochim Joseph G     | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Johnson Casey S     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Johnson Louis G     | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Johnson Ronald      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Johnson Vinton W    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Jones Anwawn K      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Jose Alexander B    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Joshi Holly J       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Judge Jimmy         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Kabahl Ryan A       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Kane Richard W      | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Kaney Kevin J       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Karsseboom Eric W   | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Keden Christopher W | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Keely Douglass M    | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Kelly John C        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Kemmitt Daniel P    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Kim Eric J          | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Kirkland Rodney     | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Kline Brian J       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Ko Barry F          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Ko Bobby F          | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Koch Donald A       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Koster John E       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Krebs Charles L     | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Kroushour Joseph L  | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Kushner Tye E       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Lancaster Jason M   | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lane Donald J       | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lapidus Michael I   | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Lara Enrique        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lau Wilson W        | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Le Vy Q             | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Leal, Jr. Alan W    | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Lee Chan V          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lee Gunther         | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Lee Kwang Y         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lee Mega T          | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Lee Roger A         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Leite Michael R     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Leonesio Michael    | \$90,799.32  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Leonis Lesa D       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lewis Rodney A      | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Leyva Jr. Ernesto   | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Littrell John       | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Liwanag II Albert R | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lloyd David C       | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lockett Donald      | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lopez Francisco J   | \$92,052.96  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lopez Matthew I     | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lorda Steven M      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Low Jonathon H      | \$92,052.96  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Low Lawrence J      | \$102,999.36 |

**ORACLE POSITION CONTROL**  
**FILLED/VACANCY REPORT AS OF 10/02/08**  
(Sorted by Department and Fund)

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE  | EMPLOYEE NAME              | SALARY       |
|--------|------|--------------------------|--------|-----|------|----------------------------|--------------|
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Low Ryan                   | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lowe Roger E               | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Luty Andrew J              | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Ly Dana                    | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Lyevers,Shaun A            | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Lyons Lindsay              | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | MacGregor Nickola L        | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Mack Deborah               | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Mack Michael D             | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Mackson Trevor             | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Mahanay Patrick T          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Majarucon Jaime F          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Mallory III Andrew L       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Manguy Alain G             | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Marie Christophe F         | \$92,052.96  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Marquez Marco A            | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Martin Carl J              | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Martin Timothy M           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Martin Todd M              | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Martin, Jr. Steven F       | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Martinez Francisco A, Jr   | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Martinez Mario S           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Mathison David W           | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Matthews Billy D           | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Mayer Ingo U               | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | McArthur Michael E         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | McClain Kristine           | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | McClure Sean L             | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | McCort Jeffrey C           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | McDonald Kevin P           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | McGiffert Matthew P        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | McGuinn Joseph E           | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | McMillan Jr. Robert T      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | McNeil Patricia J          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Melero Gerardo C           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Melham Michele D           | \$81,735.60  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Mendez John L              | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Mendoza Angelica           | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Mendoza Frank A            | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Messier, Jr. Robert J      | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Midyett Marcus             | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Milina Eric                | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Miller Malcolm E           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Miller Nicholas            | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Miller, Jr. Sam C          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Miller-Seabridge Bradley J | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Ming Daniel S              | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Mitchell II Stephen B      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Mitchell Jason A           | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Moore James M              | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Moore Jesly                | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Moore Robert L             | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Moreno Christopher         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Moreno Marcus W            | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Morgheim Jeffrey H         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Morris Elton L             | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Morrow Jr. Frank           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Morse Michael              | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Mosley Pierre S            | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | MULTIPLE                   | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Muniz Jonathan A           | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Munoz Michael A            | \$98,094.61  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE  | EMPLOYEE NAME          | SALARY       |
|--------|------|--------------------------|--------|-----|------|------------------------|--------------|
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Murphy Brian R         | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Murphy Kevin I         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Muschi John P          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Nash Torrey            | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Neff Matthew S         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Neri Seth D            | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Ngo Jimmy H            | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Nguyen Hamann D        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Nguyen Hung T          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Nguyen Huy T           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Nguyen Michael H       | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Nguyen My V            | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Nieves Francisco       | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Niven Richard J        | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Nowak Steven C         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Ocampo Bryant K        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | O'Connor Charles       | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Odom Jr. Lee O         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | O'Donnell Patrick S    | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Oliver Mildred L       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Olthoff Scott A        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | O'Reilly John P        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Osanna Jr. Michael D   | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Owens Antoine D        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Padilla Iram J         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Pappas William A       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Parker Norma K         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Parker-Bridges Kelly K | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Passalacqua Doria E    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Patterson Gregory D    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Patterson Marcell      | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Percy Wendy L          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Pereda Jorge L         | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Perez Angeles Eriberto | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Perez Mauricio P       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Pereznegron Jose       | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Perodin John A         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Petersen Cris          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Peterson Everett D     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Phan Pheareak          | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Phillips Paul B        | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Pinzon Julio A         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Pomar Evan J           | \$77,828.05  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Porritt Gregory H      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Pressnell Edward D     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Pullen David A         | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Pulsipher James        | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Quintela Joe C         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Quintela Kathryn       | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Race Robert E          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Rachal Andre P         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Rae Wendy C            | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Rainbird Kelly L       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Ramirez Jill Inez      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Ramos Anthony J        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Rasler Joseph R        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Razmilovic Kristian    | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Reed Byron             | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Reynolds Kevin W       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Rhoden Mark A          | \$95,337.85  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Rivera Brodie R        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Robertson Larry D      | \$98,094.61  |

**ORACLE-POSITION CONTROL**  
**FILED/VACANCY REPORT AS OF 10/02/08**  
(Sorted by: Department and Fund)

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE  | EMPLOYEE NAME           | SALARY       |
|--------|------|--------------------------|--------|-----|------|-------------------------|--------------|
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Roche Robert R          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Rodriguez Marco A       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Rojas Francisco         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Romero Francisco        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Romero Robert R         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Rosin Robert D          | \$84,865.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Ross Michael A          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Rountree Johnetta L     | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Ruiz Joel               | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Ruiz John M             | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Ruiz Jr Roberto         | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Russo Monica T          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Rutten Amie J           | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Saeparn Ouseng          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Salcido Daniel          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Saleda James J          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Samuel Keith A          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | San Andres Richardson H | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Sanchez Joseph          | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Sanchez Juan M          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Sanchez Leonel G        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Sanchez Maria S         | \$87,669.36  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Sanchez Robert C        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Saunders Christopher M  | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Saunders Jason F        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Sawan Panya P           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Sawyer Donald W         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Sayaphupha Robert B     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Scarrott Timothy R      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Schmitt Helene          | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Scott Jason L           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Seay William E          | \$84,865.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Seder Scott D           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Sem Sophal R            | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Sena Jason S            | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Sena Jennifer J         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Sevilla Makisig M       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Shavies Frederick W     | \$84,865.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Silva Jr Luis           | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Sincerny Luke D         | \$81,735.60  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Sivila Michael E        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Skrdiant Jason L        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Small, Jr Tyman E       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Smith Aaron             | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Smith Rodshelta L       | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Smoak Jeffrey           | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Snyder Jurell J         | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Somarriba Edwin F       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Sotto Thomas B          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Souza Keith W           | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Spediacci III Michael Q | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Spencer DaSean          | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Staggs Kirk J           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Stine Jeryme D          | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Stires David R          | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Stolzman Michael F      | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Stone Charles C         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Sue Dwayne L            | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Supriano Robert J       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Szopinski Steven B      | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Tarum Shane T           | \$84,865.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Tallisu Yucel           | \$89,108.64  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE  | EMPLOYEE NAME         | SALARY       |
|--------|------|--------------------------|--------|-----|------|-----------------------|--------------|
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Taya Rodney M         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Taylor Brandon M      | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Taylor Irabe          | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Taylor Mayumi J       | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Tedesco Anthony M     | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Tellez Darwin J       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Thaw Eric R           | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Thomason Jeffrey R    | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Thompson Kenneth L    | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Thompson Kenneth R    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Thompson Trenton D    | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Thornton Mario W      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Thurston D'Vour L     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Thurston Steven       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Tilele Christina A    | \$84,865.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Tirapelli Daniel A    | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Tisdell Ross A        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Tith Samuel P         | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Tom Jeffrey E         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Toribio Steve G       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Tran Brian L          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Tran Phong            | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Tran Phong T          | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Trenev Andrew P       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Trenkamp Michael T    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Trevino Robert A      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Trode Jason           | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Troupe Michael J      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Uu Frank L            | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Valladon Robert F     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Valle Michael J       | \$84,865.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Valle Steve           | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Van Scoy Eric         | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Vanerwegen Jonathan A | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Vantree Deandrea E    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Vaquero Daniel        | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Vass Richard C        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Vazquez Jose A        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Vergara Maureen       | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Villalobos Joseph C   | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Walker Douglas        | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Ward Diane            | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Ward Raymond I        | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Ward Ronald C         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Warford Joel M        | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Watson Johnna A       | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Weatherly Alonzo      | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Webber Herbert E      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Weston Porter S       | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | White Bruce P         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | White Delbert A       | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | White Randy D         | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Whitmeyer Sarah M     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Williams Ashlei N     | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Williams Gregg L      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Williams Holly C      | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Williams Richard      | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Wilson John A         | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)    | PS190  | PP1 | 1.00 | Windham Natalie L     | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Wong David M          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Wong Scott P          | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)    | PS168  | PP1 | 1.00 | Wong Wing K           | \$98,094.61  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE          | CLASS# | REP | FTE  | EMPLOYEE NAME         | SALARY       |
|--------|------|-----------------------------------|--------|-----|------|-----------------------|--------------|
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 | Woods Patrick C       | \$85,822.31  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 | Worcester Curtis E    | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 | Worden Bruce A        | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 | Wright III Rufus W    | \$102,999.36 |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 | Yanke Christopher A   | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 | Yu Alan               | \$92,052.96  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 | Zhou Yun C            | \$81,719.51  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 | Ziebarth Martin J     | \$98,094.61  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Officer (PERS)             | PS190  | PP1 | 1.00 |                       | \$89,108.64  |
| Police | 1010 | Police Officer (PERS)             | PS168  | PP1 | 1.00 |                       | \$84,865.32  |
| Police | 1010 | Police Personnel Oper. Specialist | AP284  | UH1 | 1.00 | Belue Cecilia V       | \$87,863.16  |
| Police | 1010 | Police Personnel Oper Specialist  | AP284  | UH1 | 1.00 | Chan Minnie S         | \$87,863.16  |
| Police | 1010 | Police Personnel Oper Specialist  | AP284  | UH1 | 1.00 | Wright Shanda         | \$83,478.37  |
| Police | 1010 | Police Pgrm & Performance Auditor | AP291  | UM1 | 1.00 | Burgess Kristin V     | \$112,185.72 |
| Police | 1010 | Police Property Specialist        | PS170  | SC1 | 1.00 | Boothby Sheila A      | \$55,598.40  |
| Police | 1010 | Police Property Specialist        | PS170  | SC1 | 1.00 | Hurtado George        | \$50,190.40  |
| Police | 1010 | Police Property Specialist        | PS170  | SC1 | 1.00 | Maiers Patricia A     | \$55,598.40  |
| Police | 1010 | Police Property Specialist        | PS170  | SC1 | 1.00 | Schoenemann Robert    | \$55,598.40  |
| Police | 1010 | Police Property Specialist        | PS170  | SC1 | 1.00 | Shipley Kevin F       | \$55,598.40  |
| Police | 1010 | Police Property Specialist        | PS170  | SC1 | 1.00 | Telles Christina L    | \$47,673.60  |
| Police | 1010 | Police Property Supervisor        | PS182  | UH1 | 1.00 |                       | \$65,232.36  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | 29798.26351           | \$45,805.50  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | Abello Liberty D      | \$50,758.50  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | Adkins Margo          | \$50,758.50  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | Allanson Laurie A     | \$43,524.00  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | Belland-Smith Apryl M | \$50,758.50  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | Biddle Phyllis J      | \$50,758.50  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | Boyd Patricia D       | \$50,758.50  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | Bradley Anthony R     | \$50,758.50  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | Brown Ronda S         | \$50,758.50  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | Buenger Edmund G      | \$50,758.50  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | Canonigo Jean C       | \$50,758.50  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | Castellanos Cynthia   | \$50,758.50  |
| Police | 1010 | Police Records Specialist         | SS165  | SD1 | 1.00 | Chin Marisa H         | \$50,758.50  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE      | CLASS# | REP. | FTE  | EMPLOYEE NAME          | SALARY      |
|--------|------|-------------------------------|--------|------|------|------------------------|-------------|
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Chiu Ellen             | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Colbert Claudette      | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Cota-Judd Jolene A     | \$43,524.00 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Davis Iris J           | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Duong Maxine N         | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Edwards Vera A         | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Erving Claudia L       | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Escobar Denise M       | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Florendo Susie R       | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Fuller Amber C         | \$45,805.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Gallien Rosalind       | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Gilbert Gery A         | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Guevarra Lourdes Y     | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Hanson Fe M            | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Jones Veronica L       | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Kinnebrew Jacquelyn D  | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Kong Wendy             | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Lane Cassandra E       | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Larsen Danica L        | \$48,223.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Leung Sylvia           | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Mason David R          | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Nichols Taifa          | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Pitman Jane M          | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Race Juliet B          | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Rivers Joann M         | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Ross Marcia A          | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Ruiz Virginia N        | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Sacramento Evelyn V    | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Salter Brian           | \$45,805.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | San Jose Christine B   | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Sandoval Arturo        | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Simmons Jerry M        | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Sonnier Rheta R        | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Suttle Kiona T         | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Thornton Raymond D     | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Tom Barbara J          | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Torrence Kathleen      | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Tse Patricia O         | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Turner Carolyn         | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Vuong Hai V            | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Wilson Keith G         | \$45,805.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Wong Jenny M           | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Woodbury John N        | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 | Yambao Priscilla L     | \$50,758.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 |                        | \$45,805.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 |                        | \$45,805.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 |                        | \$45,805.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 |                        | \$45,805.50 |
| Police | 1010 | Police Records Specialist     | SS165  | SD1  | 1.00 |                        | \$45,805.50 |
| Police | 1010 | Police Records Supervisor     | PS171  | UH1  | 1.00 | Bell Donna M           | \$70,741.67 |
| Police | 1010 | Police Records Supervisor     | PS171  | UH1  | 1.00 | Ledford Jr. John W     | \$74,462.99 |
| Police | 1010 | Police Records Supervisor     | PS171  | UH1  | 1.00 | Norfleet Vijay I       | \$70,741.67 |
| Police | 1010 | Police Records Supervisor     | PS171  | UH1  | 1.00 |                        | \$67,189.32 |
| Police | 1010 | Police Services Technician II | PS173  | SC1  | 1.00 | Arnold Kathy           | \$55,723.20 |
| Police | 1010 | Police Services Technician II | PS173  | SC1  | 1.00 | Battiste Zelina T      | \$55,723.20 |
| Police | 1010 | Police Services Technician II | PS173  | SC1  | 1.00 | Bell-Jointer Elaine H  | \$55,723.20 |
| Police | 1010 | Police Services Technician II | PS173  | SC1  | 1.00 | Bickham Sharon L       | \$55,723.20 |
| Police | 1010 | Police Services Technician II | PS173  | SC1  | 1.00 | Boyle Eileen M         | \$55,723.20 |
| Police | 1010 | Police Services Technician II | PS173  | SC1  | 1.00 | Burton Gamphon A       | \$55,723.20 |
| Police | 1010 | Police Services Technician II | PS173  | SC1  | 1.00 | Calvin-Adlao Belinda M | \$55,723.20 |
| Police | 1010 | Police Services Technician II | PS173  | SC1  | 1.00 | Campbell Cora M        | \$55,723.20 |
| Police | 1010 | Police Services Technician II | PS173  | SC1  | 1.00 | Carlensen Karl W       | \$55,723.20 |



**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE      | CLASS# | REP | FTE  | EMPLOYEE NAME               | SALARY       |
|--------|------|-------------------------------|--------|-----|------|-----------------------------|--------------|
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Cirolia Paul J              | \$45,364.80  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Coogler Angela              | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Crowley Crystal             | \$45,364.80  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Davis Sheila                | \$45,364.80  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Dowd Daniel P               | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Ellison James Kay           | \$45,364.80  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Haggerty Kiesha D           | \$52,915.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Henry Bonita S              | \$52,240.50  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Holden Reginald L           | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Huynh Dung Y                | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Ivey Brenda C               | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Jackson Rubio Sonja Y       | \$45,364.80  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Johnson Michael             | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Johnson Trina R             | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Johnson-Spearman Rozalynn L | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | King Allison                | \$45,364.80  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Konder Bonnie J             | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Levine Melonie A            | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Lew Andrew                  | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Lim Victor                  | \$45,364.80  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Meeks Janey L               | \$42,529.50  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Mitchell Maryann            | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Perry Stacey R              | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Pugao Isagani A             | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Rivers Alphonse J           | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Rivers Carla E              | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Rodgers Lynotte S           | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Rotaru Carmen               | \$45,364.80  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Simlin Eddie R              | \$52,915.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Taylor Charyl A             | \$42,529.50  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Taylor Titus                | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Torres Monique L            | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Torres Richard H            | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Tran Quang P                | \$45,364.80  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | White Paula M               | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 | Wilson Darryl L             | \$55,723.20  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 |                             | \$50,252.80  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 |                             | \$50,252.80  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 |                             | \$50,252.80  |
| Police | 1010 | Police Services Technician II | PS173  | SC1 | 1.00 |                             | \$50,252.80  |
| Police | 1010 | Program Analyst III           | SC204  | UM2 | 1.00 | Brekke-Miesner Paul B       | \$75,365.28  |
| Police | 1010 | Program Analyst III           | SC204  | UM2 | 1.00 | Long Jacqueline D           | \$75,365.28  |
| Police | 1010 | Program Analyst III           | SC204  | UM2 | 1.00 | Markham Daphne              | \$83,511.13  |
| Police | 1010 | Public Service Rep, Sr        | PP155  | TW1 | 1.00 | Gabriel Regis Agnes L       | \$64,159.45  |
| Police | 1010 | Public Service Rep, Sr        | PP155  | TW1 | 1.00 | Hicks Antone L              | \$59,500.68  |
| Police | 1010 | Ranger                        | PS174  | RO1 | 1.00 | Bhatt Barhin K              | \$62,628.80  |
| Police | 1010 | Ranger                        | PS174  | RO1 | 1.00 | McNab Kent E                | \$76,897.60  |
| Police | 1010 | Ranger                        | PS174  | RO1 | 1.00 | Oliver Marc C               | \$76,897.60  |
| Police | 1010 | Ranger                        | PS174  | RO1 | 1.00 |                             | \$65,936.00  |
| Police | 1010 | Ranger                        | PS174  | RO1 | 1.00 |                             | \$65,936.00  |
| Police | 1010 | Ranger                        | PS174  | RO1 | 1.00 |                             | \$65,936.00  |
| Police | 1010 | Ranger                        | PS174  | RO1 | 1.00 |                             | \$65,936.00  |
| Police | 1010 | Ranger                        | PS174  | RO1 | 1.00 |                             | \$65,936.00  |
| Police | 1010 | Reproduction Offset Operator  | SS182  | SD1 | 1.00 | Peinado Nicandro            | \$45,376.50  |
| Police | 1010 | Sergeant Of Police            | PS176  | PP1 | 1.00 | 30627.30627                 | \$118,695.84 |
| Police | 1010 | Sergeant Of Police            | PS178  | PP1 | 1.00 | Crawford Robert P           | \$118,695.85 |
| Police | 1010 | Sergeant of Police (PERS)     | PS179  | PP1 | 1.00 | 30626.30626                 | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)     | PS179  | PP1 | 1.00 | 30629.30629                 | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)     | PS179  | PP1 | 1.00 | 30630.30630                 | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)     | PS192  | PP1 | 1.00 | 30631.30631                 | \$118,836.84 |
| Police | 1010 | Sergeant of Police (PERS)     | PS192  | PP1 | 1.00 | Abdullah Charles M          | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)     | PS192  | PP1 | 1.00 | Alexander Blair C           | \$118,836.83 |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE  | CLASS | REP | FTE  | EMPLOYEE NAME        | SALARY       |
|--------|------|---------------------------|-------|-----|------|----------------------|--------------|
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Allison Michelle R   | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Andreotti Richard W  | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Arotzarena Dominique | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Ashford Omar         | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Babka Serge          | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Backman Raymond R    | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Balzouman Paul       | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Bandino Randal V     | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Bardsley William W   | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Basa Jr. Caesar O    | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Bassett James J      | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Baulista Arturo J    | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Beaver Michael L     | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Bodin William L      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Bowman Danielle M    | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Brandwood Randolph S | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Brizendine Robin W   | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Campbell Rebecca A   | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Carman David W       | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Carranza Joseph      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Chan Robert D        | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Chan Wendy J         | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Coleman Kirk A       | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Covington Donald     | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Cronin David         | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Crutchfield Todd P   | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Cruz Louis N         | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Cunningham Oliver K  | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Dinh Tam C           | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Donelan Barry        | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Donovan Daniel F     | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Downum Darrin R      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Dunakin Mark T       | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Elder Nicole         | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Elzey David E        | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Encinias Jill L      | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | England Jason W      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Espinoza Pedro       | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Faeth David W        | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Ferguson Jeffrey     | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Fleming Sean Z       | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Floyd Jacob J        | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Flynn Dana A         | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Foppiano Gary J      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Frugoli James P      | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Galindo Gustavo      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Gantl James M        | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Garbutt Bruce D      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Glock Robert         | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Glover Steven P      | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Gonzales Patrick M   | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Green Phillip C      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Gutformson Mary A    | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Hara Paul E          | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Hardison Craig A     | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Hassna Richard L     | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Hofmann Barry L      | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Hogenmiller Thomas F | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS192 | PP1 | 1.00 | Hookfin Bobby V      | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Johnson Kevin M      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Johnson Leroy D      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS) | PS179 | PP1 | 1.00 | Jones Trevelyan M    | \$113,177.88 |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION/TITLE            | CLASS# | REP | FTE   | EMPLOYEE NAME         | SALARY       |
|--------|------|-------------------------------------|--------|-----|-------|-----------------------|--------------|
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Jordan Henderson      | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Joshi Nishant         | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Juarez Edward M       | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Kelley Darrell A      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Kelly James T         | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Kim Jamie C           | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Knight Shawn E        | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Krupp Larry R         | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Lewis Eric D          | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Lindsey Drennon D     | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Longmire Derwin K     | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | McNeil Andrew M       | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Millington Sekou      | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Morris James B        | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Muniz III Robert A    | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Nolan Robert T        | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Ortiz Bernard F       | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Paich Steven M        | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Parkinson John V      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Perez Alexander A     | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Peterson Jack E       | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Phillips George W     | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Poirier Michael J     | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Pope Randy D          | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Powell Mitchell D     | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Reed Kevin            | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Reilly Michael P      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Rhee Simon J          | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Riggs Larry S         | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Rodriguez Glen A      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Romans Ervin J        | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Rowley Mark E         | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Royal Daniel A        | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Rullamas James A      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Sakai Daniel T        | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Sansone Christopher J | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Seale Joseph L        | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Sethna Rayomand M     | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Shaver Timothy L      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Stade Thurston L      | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Smit Garrett W        | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Souza Jr Anthony R    | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Steinberger Allan M   | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Thomas Kyle M         | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Thomas Mark D         | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Van Sloten Rachael L  | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Vansloten Jeffrey A   | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Vierra Richard S      | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Wehrly Brandon        | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | West Terrance A       | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Wingate Randell D     | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Wong Clifford W       | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Wong Jimmy            | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS192  | PP1 | 1.00  | Wood Jeffrey          | \$118,836.83 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Wright Kevin D        | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  | Young Warren          | \$113,177.88 |
| Police | 1010 | Sergeant of Police (PERS)           | PS179  | PP1 | 1.00  |                       | \$113,177.88 |
| Police | 1010 | Storekeeper II                      | SS187  | UH1 | 1.00  | Haial Mark B          | \$59,467.80  |
| Police | 1010 | Student Trainee, PT                 | SS195  | UG1 | 10.00 | MULTIPLE              | \$32,073.60  |
| Police | 1010 | Technical Communications Specialist | AP338  | TW1 | 1.00  | McDaniel Sylvia       | \$71,588.05  |
| Police | 1010 | Veterinarian                        | AP401  | UM2 | 1.00  | 27921,27921           | \$87,469.20  |
| Police | 1010 | Veterinary Technician               | TC144  | SD1 | 1.00  | 27518,27518           | \$40,248.00  |

**ORACLE POSITION CONTROL**  
**FILLED/VACANCY REPORT AS OF 10/02/08**  
*(Sorted by Department and Fund)*

Attachment B

| DEPT   | FUND | JOB CLASSIFICATION TITLE        | CLASS# | REP | FTE  | EMPLOYEE NAME              | SALARY       |
|--------|------|---------------------------------|--------|-----|------|----------------------------|--------------|
| Police | 1010 | Veterinary Technician           | TC144  | SD1 | 1.00 | Alemanni Hillary A         | \$38,209.60  |
| Police | 1010 | Volunteer Program Specialist II | AP353  | TW1 | 1.00 | Webb Megan A               | \$75,940.20  |
| Police | 2112 | Accountant II                   | AF021  | SD1 | 1.00 | Glindro Gemmalyn T         | \$66,592.50  |
| Police | 2123 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | 30613.30613                | \$84,865.32  |
| Police | 2158 | Administrative Analyst II       | AP106  | TW1 | 1.00 | Van Peleghem Andrea M      | \$68,533.32  |
| Police | 2158 | Police Property Specialist      | PS170  | SC1 | 1.00 | Williams Paul S            | \$45,302.40  |
| Police | 2158 | Police Property Specialist      | PS170  | SC1 | 1.00 |                            | \$50,190.40  |
| Police | 2172 | Police Officer (PERS)           | PS190  | PP1 | 1.00 | Fisher James R             | \$102,999.36 |
| Police | 2172 | Police Services Technician II   | PS173  | SC1 | 1.00 | Mainaga Kay A              | \$55,723.20  |
| Police | 2172 | Police Services Technician II   | PS173  | SC1 | 1.00 | McNeal James D             | \$55,723.20  |
| Police | 2251 | Police Cadet, PT                | PS161  | UG1 | 6.00 | MULTIPLE                   | \$29,307.20  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | 30618.30618                | \$84,865.32  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | 30644.30644                | \$84,865.32  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | 30645.30645                | \$84,865.32  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | 30646.30646                | \$84,865.32  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | 30647.30647                | \$84,865.32  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Arias Kevin R              | \$87,669.36  |
| Police | 2251 | Police Officer (PERS)           | PS190  | PP1 | 1.00 | Arriaza Erik R             | \$81,719.51  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Bang Steven R              | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Bermudez Melvin E          | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Brown Eric J               | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Burch Clay W               | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Chew Randall               | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Coglio Richard J           | \$84,865.31  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Contreras Mark A           | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Del Rosario Chanelle J     | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Doolittle Jack S           | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Dorham Gordon C            | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Festag Sean                | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Garcia Victor              | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS190  | PP1 | 1.00 | Garcia Wenceslao           | \$81,719.51  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Gonzalez Carlos A          | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Gysin Frank N              | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Hackenberg Markus P        | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Hoang Terry H              | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Jaime Robert               | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Jones Kathryn C            | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Kim Sammy J                | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Lonis Themis               | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Loud Gregory               | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Madiansacay Jr. Menandro N | \$84,865.31  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Mausz Erin J               | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | McNeely Richard M          | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Medeiros Russell           | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Moore James                | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Petersen Kyle              | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Pierce Ann M               | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Pollard Tuitama J          | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Rucker Kevin D             | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Rush Karla M               | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Russell Derek T            | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Saleh Rafek A              | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Sarno Benjamin             | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Silva Rodriguez Robert R   | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Smith Albert C             | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Smith Jewel                | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Smitheram Derek R          | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Taupal Enrico              | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Taylor Yanicka             | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Turner Joseph R            | \$77,828.05  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Valladon Michael J         | \$98,094.61  |
| Police | 2251 | Police Officer (PERS)           | PS168  | PP1 | 1.00 | Vierra Steve J             | \$98,094.61  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT         | FUND | JOB CLASSIFICATION TITLE          | CLASS | REP | FTE    | EMPLOYEE NAME           | SALARY       |
|--------------|------|-----------------------------------|-------|-----|--------|-------------------------|--------------|
| Police       | 2251 | Police Officer (PERS)             | PS168 | PP1 | 1.00   | Young Bradley K         | \$98,094.61  |
| Police       | 2251 | Police Officer (PERS)             | PS168 | PP1 | 1.00   | Yslava Kilo A           | \$77,828.05  |
| Police       | 2251 | Police Officer (PERS)             | PS168 | PP1 | 1.00   |                         | \$84,865.32  |
| Police       | 2251 | Police Officer (PERS)             | PS168 | PP1 | 1.00   |                         | \$84,865.32  |
| Police       | 2251 | Police Officer (PERS)             | PS168 | PP1 | 1.00   |                         | \$84,865.32  |
| Police       | 2251 | Police Officer (PERS)             | PS168 | PP1 | 1.00   |                         | \$84,865.32  |
| Police       | 2251 | Public Service Representative, PT | SS198 | UG1 | 2.00   | 30264.30182             | \$44,460.00  |
| Police       | 2251 | Public Service Representative, PT | SS198 | UG1 | 3.00   | 30267.30192             | \$44,460.00  |
| Police       | 2251 | Sergeant of Police (PERS)         | PS179 | PP1 | 1.00   | Armstrong Leronne       | \$113,177.88 |
| Police       | 2251 | Sergeant of Police (PERS)         | PS179 | PP1 | 1.00   | Bernard Paul W          | \$113,177.88 |
| Police       | 2251 | Sergeant of Police (PERS)         | PS179 | PP1 | 1.00   | Egan Patrick R          | \$113,177.88 |
| Police       | 2251 | Sergeant of Police (PERS)         | PS179 | PP1 | 1.00   | Freeman Phillip W       | \$113,177.88 |
| Police       | 2251 | Sergeant of Police (PERS)         | PS179 | PP1 | 1.00   | Gonzalez Carlos A       | \$113,177.88 |
| Police       | 2251 | Sergeant of Police (PERS)         | PS179 | PP1 | 1.00   | Walker Steven L         | \$113,177.88 |
| Police       | 2251 | Student Trainee, PT               | SS195 | UG1 | 5.00   |                         | \$32,073.60  |
| Police       | 2251 | Student Trainee, PT               | SS195 | UG1 | 8.00   |                         | \$32,073.60  |
| Police       | 4400 | Facility Manager                  | MA142 | UM2 | 1.00   | 30204.30204             | \$79,323.24  |
| Police       | 7780 | Police Officer (PERS)             | PS168 | PP1 | 1.00   | 30617.30617             | \$84,865.32  |
| Police       | 7780 | Police Officer (PERS)             | PS168 | PP1 | 1.00   | Chang Jung Y            | \$98,094.61  |
| Police       | 7780 | Police Officer (PERS)             | PS190 | PP1 | 1.00   | Frye Aaron J            | \$102,999.36 |
| Police       | 7780 | Police Officer (PERS)             | PS190 | PP1 | 1.00   | Komoda Matt             | \$85,822.31  |
| Police       | 7780 | Police Officer (PERS)             | PS190 | PP1 | 1.00   | Martin Ericvan          | \$89,108.64  |
| Police       | 7780 | Police Officer (PERS)             | PS168 | PP1 | 1.00   | Tolbert Darryl A        | \$98,094.61  |
| Police       | 7780 | Police Officer (PERS)             | PS168 | PP1 | 1.00   | Underwood Devin L       | \$98,094.61  |
| Police       | 7780 | Police Officer (PERS)             | PS168 | PP1 | 1.00   | Vallimont Bruce         | \$98,094.61  |
| Police       | 7780 | Police Officer (PERS)             | PS168 | PP1 | 1.00   |                         | \$84,865.32  |
| Police       | 7780 | Police Officer (PERS)             | PS168 | PP1 | 1.00   |                         | \$84,865.32  |
| Police       | 7780 | Sergeant of Police (PERS)         | PS179 | PP1 | 1.00   | Mork Todd H             | \$113,177.88 |
| Police Total |      |                                   |       |     | 219.13 |                         |              |
| Fire         | 1010 | Accountant II                     | AF021 | SD1 | 1.00   | Feng Pauline Wei-Tai    | \$73,788.00  |
| Fire         | 1010 | Accountant II                     | AF021 | SD1 | 1.00   | Jenkins Dawn D          | \$66,592.50  |
| Fire         | 1010 | Accountant III                    | AF031 | UH1 | 1.00   | Pustelnik Mikyung-K     | \$73,043.76  |
| Fire         | 1010 | Administrative Analyst I          | AP103 | TW1 | 1.00   | Jay Cynthia A           | \$65,593.67  |
| Fire         | 1010 | Administrative Assistant I        | SS102 | SD1 | 1.00   | Ellis Nina L            | \$48,223.50  |
| Fire         | 1010 | Administrative Assistant I        | SS102 | SD1 | 1.00   | Higareda Gerard J       | \$50,758.50  |
| Fire         | 1010 | Administrative Assistant I        | SS102 | SD1 | 1.00   | King Donna L            | \$50,758.50  |
| Fire         | 1010 | Administrative Assistant I        | SS102 | SD1 | 1.00   |                         | \$45,805.50  |
| Fire         | 1010 | Administrative Assistant II       | SS104 | TW1 | 1.00   | Kittell-Nwuke Denise C  | \$58,359.37  |
| Fire         | 1010 | Administrative Assistant II       | SS104 | TW1 | 1.00   | Loving Lois J           | \$58,359.37  |
| Fire         | 1010 | Administrative Assistant II       | SS104 | TW1 | 1.00   | Mwanga-Conley Nalungo N | \$47,533.08  |
| Fire         | 1010 | Administrative Assistant II       | SS104 | TW1 | 1.00   | West Jacquelin          | \$58,359.37  |
| Fire         | 1010 | Administrative Services Manager I | MA103 | UM2 | 1.00   | Danziger Steven M       | \$106,848.36 |
| Fire         | 1010 | Agency Director, Fire Services    | EM105 | UR1 | 1.00   | Farrell Daniel D        | \$211,382.04 |
| Fire         | 1010 | Assistant to the Director         | EM118 | UM1 | 1.00   | Curtis Jacqueline D     | \$113,285.99 |
| Fire         | 1010 | Battalion Chief                   | PS102 | FQ1 | 1.00   | Baker Lisa A            | \$152,976.23 |
| Fire         | 1010 | Battalion Chief                   | PS102 | FQ1 | 1.00   | Bolin-Chew Eleanor M    | \$152,976.23 |
| Fire         | 1010 | Battalion Chief                   | PS180 | FQ1 | 1.00   | Frediani Lorenzo S      | \$152,976.24 |
| Fire         | 1010 | Battalion Chief                   | PS102 | FQ1 | 1.00   | Gallinatti Thomas D     | \$152,976.23 |
| Fire         | 1010 | Battalion Chief                   | PS102 | FQ1 | 1.00   | Kafele Malik H          | \$152,976.23 |
| Fire         | 1010 | Battalion Chief                   | PS102 | FQ1 | 1.00   | Kimartin IV Edward J    | \$152,976.23 |
| Fire         | 1010 | Battalion Chief                   | PS102 | FQ1 | 1.00   | Lipp Robert             | \$152,976.23 |
| Fire         | 1010 | Battalion Chief                   | PS102 | FQ1 | 1.00   | Miller Michael E        | \$152,976.23 |
| Fire         | 1010 | Battalion Chief                   | PS180 | FQ1 | 1.00   | Peyton Tyehimba T       | \$152,976.24 |
| Fire         | 1010 | Battalion Chief                   | PS102 | FQ1 | 1.00   | Ray Jennifer S          | \$152,976.23 |
| Fire         | 1010 | Battalion Chief                   | PS102 | FQ1 | 1.00   | Towner William F        | \$152,976.23 |
| Fire         | 1010 | Battalion Chief                   | PS102 | FQ1 | 1.00   | Usher Emon J            | \$152,976.23 |
| Fire         | 1010 | Captain of Fire Department        | PS104 | FQ1 | 1.00   | 28621.28621             | \$127,185.48 |
| Fire         | 1010 | Captain of Fire Department        | PS103 | FQ1 | 1.00   | Abram Douglas S         | \$127,185.48 |
| Fire         | 1010 | Captain of Fire Department        | PS103 | FQ1 | 1.00   | Andrews Jeanne L        | \$127,185.48 |
| Fire         | 1010 | Captain of Fire Department        | PS103 | FQ1 | 1.00   | Askew Lisa J            | \$127,185.48 |
| Fire         | 1010 | Captain of Fire Department        | PS103 | FQ1 | 1.00   | Bell Phillip R          | \$127,185.48 |
| Fire         | 1010 | Captain of Fire Department        | PS103 | FQ1 | 1.00   | Brandle Marlon          | \$127,185.48 |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE        | CLASS | REP | RTE  | EMPLOYEE NAME           | SALARY       |
|------|------|---------------------------------|-------|-----|------|-------------------------|--------------|
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Chew Richard            | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Chin Tracey A           | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Comella Jay             | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Cuneo Kenneth           | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Delacy James R          | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Drayton Melinda A       | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Evans-Robinson Vicky L  | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Fahey Emmett J          | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Fahey Michael E         | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Gaskin Darryl N         | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Harris II Donnie J      | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Hector David E          | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Hines David             | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Hogerheide Derek A      | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Holt Howard C           | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Hom Lawrence S          | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Hunter Geoffrey         | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Justice Coy M           | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Langford Dwight M       | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Legear Dennis J         | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Leimone Paul J          | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Logan Erik N            | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Mc Whorter Ian          | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Mckee Marshall S        | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Miguel Stephen          | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS104 | FQ1 | 1.00 | Mowrer Duane E          | \$127,185.49 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Muhammad Rahman         | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Nielsen Bruce P         | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Nuuhiwa Kevin           | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Nylander Robert W       | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | O'Rourke Christopher M  | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Padilla Enrique G       | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Pandar Timothy J        | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Pastor Scott R          | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Perez Anthony D         | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Pleasants Jr. Preston R | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Price Cedric            | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Primas Leon B           | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Ready III James C       | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Roemer John P           | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Sampson Larry V         | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Sheppard Adrian B       | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Sherman Ernest          | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Stark Shawn R           | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Torres Dino R           | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Torres Joseph E         | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 | Weir John M             | \$127,185.48 |
| Fire | 1010 | Captain of Fire Department      | PS104 | FQ1 | 1.00 | Young Robert S          | \$127,185.49 |
| Fire | 1010 | Captain of Fire Department      | PS103 | FQ1 | 1.00 |                         | \$127,185.48 |
| Fire | 1010 | Deputy Chief of Fire Department | PS117 | UU1 | 1.00 | Edwards James D         | \$178,228.32 |
| Fire | 1010 | Deputy Chief of Fire Department | PS117 | UU1 | 1.00 | Williams James A        | \$178,228.32 |
| Fire | 1010 | Emer Serv Manager, Assistant    | MA120 | UM1 | 1.00 | Crawford Kathleen M     | \$87,025.67  |
| Fire | 1010 | Emergency Planning Coordinator  | SC138 | TW1 | 1.00 | Bell Coleen A           | \$79,733.88  |
| Fire | 1010 | Emergency Planning Coordinator  | SC138 | TW1 | 1.00 | Booth Kathryn J         | \$64,936.68  |
| Fire | 1010 | Emergency Planning Coordinator  | SC138 | TW1 | 1.00 | Wong Linda              | \$71,949.36  |
| Fire | 1010 | Emergency Planning Coordinator  | SC138 | TW1 | 1.00 |                         | \$71,949.36  |
| Fire | 1010 | Engineer of Fire Department     | PS118 | FQ1 | 1.00 | Abbott Doug J           | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department     | PS118 | FQ1 | 1.00 | Andrews Melvin L        | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department     | PS118 | FQ1 | 1.00 | Bala Damian             | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department     | PS118 | FQ1 | 1.00 | Bala Joanelle L         | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department     | PS118 | FQ1 | 1.00 | Beede Benjamin L        | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department     | PS118 | FQ1 | 1.00 | Bernard Tanisha         | \$109,960.81 |

**ORACLE POSITION CONTROL  
FILLED/VACANCY REPORT AS OF 10/02/08  
(Sorted by Department and Fund)**

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE    | CLASS# | REP | FTE  | EMPLOYEE NAME        | SALARY       |
|------|------|-----------------------------|--------|-----|------|----------------------|--------------|
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Blueford II Jerry E  | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Bozman, Jr. Donald R | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Campbell Kathleen    | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Caulfield Joe        | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Chapital Andre G     | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Chew Steven          | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Cook Heather D       | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Covington Damon L    | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Delgado Kenneth      | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Draper Erik A        | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Duvall James W       | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Eade Timothy H       | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Ellison Lorenzo      | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Evans Jr. Keith A    | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Ferrer Moses         | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Fincher Keenan E     | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Flashberger Keith E  | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Fraser Zachary W     | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Garcia Dwight E      | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Garcia Philip        | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Gardea Monty J       | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Gaul Alan J          | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Gonzalez Jr. Bob     | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Gray Dewayne F       | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Green Kim M          | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Gross James A        | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Guilon Harvell       | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Hajny Derek R        | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Hall Keith M         | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Harris Gregory J     | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Haughy Jeffrey P     | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Hillesheim Michael   | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Jeddi Porya          | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Jesse Shad D         | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Johnson Jr. Ronald   | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Jones Keith L        | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Jones Sherman P      | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Joseph James A       | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Keyes Rusty J        | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Kimmel Betsy         | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Lapora Richard C     | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Mejia Manuel M       | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Miranda Maurice R    | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Molina Randolph E    | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Moore Olivia         | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Palatino Roy T       | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Petersen Tim P       | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Reinthal John A      | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Rich Robert D        | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Robinson Edmund A    | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Sacay Jr. Solomon C  | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Schmid Jennifer F    | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Scharr Michael J     | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Shima Melvin L       | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Smith James R        | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Smith Terence H      | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Soares Herbert A     | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Soo Damon R          | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Stary Kruger W       | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Takahashi Wayne S    | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Thrasher Robert L    | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department | PS118  | FQ1 | 1.00 | Tilton Paul A        | \$109,960.81 |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT | FUND | JOB CLASSIFICATION                 | TITLE | CLASS# | REP | FTE  | EMPLOYEE NAME           | SALARY       |
|------|------|------------------------------------|-------|--------|-----|------|-------------------------|--------------|
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 | Tran Tuan A             | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 | Walker Charles D        | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 | Warren Sean G           | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 | Washington Perry J      | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 | West Scott A            | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 | White Raymond A         | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 | Williams Ulysses F      | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 | Wojtkiewicz Joshua C    | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 | Worthington Michael C   | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 | Wylie Dennis R          | \$109,960.81 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 |                         | \$109,960.80 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 |                         | \$109,960.80 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 |                         | \$109,960.80 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 |                         | \$109,960.80 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 |                         | \$109,960.80 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 |                         | \$109,960.80 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 |                         | \$109,960.80 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 |                         | \$109,960.80 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 |                         | \$109,960.80 |
| Fire | 1010 | Engineer of Fire Department        |       | PS118  | FQ1 | 1.00 |                         | \$109,960.80 |
| Fire | 1010 | Exec Asst to Agency Director       |       | SS124  | UM1 | 1.00 | Kozak Rebecca A         | \$72,310.56  |
| Fire | 1010 | Fire Communications Dispatcher     |       | PS123  | SC1 | 1.00 | Culberson Carolyn D     | \$70,928.00  |
| Fire | 1010 | Fire Communications Dispatcher     |       | PS123  | SC1 | 1.00 | Eicher Scott A          | \$64,105.60  |
| Fire | 1010 | Fire Communications Dispatcher     |       | PS123  | SC1 | 1.00 | James Deana M           | \$67,412.80  |
| Fire | 1010 | Fire Communications Dispatcher     |       | PS123  | SC1 | 1.00 | Logan Lisa M            | \$70,928.00  |
| Fire | 1010 | Fire Communications Dispatcher     |       | PS123  | SC1 | 1.00 | Sanders Veronica Y      | \$70,928.00  |
| Fire | 1010 | Fire Communications Dispatcher     |       | PS123  | SC1 | 1.00 | Schmidt Randyn J        | \$70,928.00  |
| Fire | 1010 | Fire Communications Dispatcher     |       | PS123  | SC1 | 1.00 | Woodard Terry A         | \$70,928.00  |
| Fire | 1010 | Fire Communications Dispatcher, Sr |       | PS124  | UH1 | 1.00 | Abdul'Ali Myra B        | \$73,973.52  |
| Fire | 1010 | Fire Communications Dispatcher, Sr |       | PS124  | UH1 | 1.00 | Emerson Jackie          | \$81,981.72  |
| Fire | 1010 | Fire Communications Dispatcher, Sr |       | PS124  | UH1 | 1.00 | Fairley-Summers Helen M | \$81,981.72  |
| Fire | 1010 | Fire Communications Dispatcher, Sr |       | PS124  | UH1 | 1.00 | Frankovic Elaine        | \$81,981.72  |
| Fire | 1010 | Fire Communications Supervisor     |       | SC148  | UH1 | 1.00 | Fontaine Annette N      | \$94,906.55  |
| Fire | 1010 | Fire Division Manager              |       | EM225  | UM1 | 1.00 | Horn Donna              | \$144,652.91 |
| Fire | 1010 | Fire Equipment Technician          |       | TC143  | SB1 | 1.00 | Chiguila Gil A          | \$62,400.00  |
| Fire | 1010 | Fire Equipment Technician          |       | TC143  | SB1 | 1.00 | Ferrouge Christopher M  | \$56,305.60  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | 26592.26592             | \$86,730.60  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Accurso Chuck           | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Alvarado Moises A       | \$94,707.36  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Amormino Matthew J      | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Antes Dominic R         | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Ashley Darryl J         | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Asport John M           | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Baker Abu W             | \$97,986.61  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Baker Charles A         | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Barairo Maria A         | \$81,793.67  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Beck Austin T           | \$86,730.61  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Beckley Robert D        | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Bection Lamont R        | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Berry Erick D           | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Bonifacio Neptali B     | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Bowers Kiethwin L       | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Brown Aaron L           | \$94,707.36  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Brown Kevan W           | \$81,793.67  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Brown Sean D            | \$97,986.61  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Bryan Megan M           | \$94,707.36  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Bryant Felicia L        | \$97,986.61  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Bunting Robert M        | \$97,986.61  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Calhoun James           | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Carbajal Carlos H       | \$97,986.61  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Carter Steven D         | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Castillo Mario          | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Cazenave Lucien E       | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Chambers Joe O          | \$81,793.67  |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Chan Denny              | \$100,989.24 |
| Fire | 1010 | Fire Fighter                       |       | PS125  | FQ1 | 1.00 | Chew Christopher L      | \$97,986.61  |



**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE | CLASS | REP | FTE  | EMPLOYEE NAME           | SALARY       |
|------|------|--------------------------|-------|-----|------|-------------------------|--------------|
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Chin Gene N             | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Chiu James              | \$94,707.36  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Choi Jason Y            | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Cockrill Stephanie N    | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Coffer John A           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Conley Gary K           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Connelly Patrick R      | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Cordero Rodney S        | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Costa Kenneth M         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Cox Bonnie              | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Cruz Pablo              | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Cuevas Victor M         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Detlefsen Hanns         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Dizon Victor N          | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Donner Michael D        | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Duvall Gabriela A       | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Elento Thomas           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Elliott Justin M        | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Epps Harold R           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Feigel-Perez Richard D  | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Fellows Paul G          | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Fennell Michael D       | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Ferguson John M         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Ferreira Mark D         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Flores Nestor A         | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Fontelera Bruce         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Forrester Wale S        | \$86,730.61  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Freelen George T        | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Gallardo Gerald J       | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Garcia Robert M         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Gardner Carl E          | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Gentry Neil K           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Greengrass Jason A      | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Grunwaldt Carlos A      | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Guerrero Brant J        | \$94,707.36  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Guerrero Edward F       | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Gullett II Gordon F     | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Halpin James P          | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Harris James B          | \$94,707.36  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Hatch Catherine T       | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Heinrich Christen W     | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Hendricks Larry E       | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Hill Michael L          | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Hoke Joseph K           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Holmes Tamara M         | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Hope Chelsea            | \$86,730.61  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Hoskins Mikhail A       | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Hughes Michael D        | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Ibarra Eduardo H        | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Idle Paul T             | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Irwin John G            | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Jarreau Lionel L        | \$94,707.36  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Johnson Cory W          | \$86,730.61  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Jones Antony G          | \$94,707.36  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Kaplan Benjamin B       | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Keenan Daniel J         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Kennedy Kevin M         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Keyes Shanah L          | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Killingsworth Stanley E | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Knudsen Jamie M         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Labruzzo Joseph         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125 | FQ1 | 1.00 | Larson John             | \$100,989.24 |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE  | EMPLOYEE NAME           | SALARY       |
|------|------|--------------------------|--------|-----|------|-------------------------|--------------|
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Leary Shonda            | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Lee Cory J              | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Leslie Frank R          | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Lightfoot Charleton D   | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Lightfoot III Charles D | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Lopes Brian J           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Loud Kamil K            | \$86,730.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Maddox Mark A           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Magill Perry B          | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Mancuso Ty T            | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Martinez Peter G        | \$127,185.48 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Martinez Ronald         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Martinez Walter E       | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Mazyck Marlin T         | \$86,730.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | McCrary Scott J         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | McNicholas James S      | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Modawar Nader G         | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Montes Aaron A          | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Moore Brett A           | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Moore Kevin A           | \$86,730.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Moreno Mark F           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Mowrer Troye            | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Mozdean Heather A       | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Navarro Robert A        | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Nelson Travis A         | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Nero Justin A           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Nero Richard M          | \$86,730.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Nichelini Matthew       | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | O'Brien Christopher P   | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Olyer Seth P            | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Ormsby Manly            | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Ortiz Vito C            | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Ow Mitchell S           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Owens Roderick          | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Padilla Noe Juan Rosale | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Padilla Sergio E        | \$86,730.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Pagsolingan Matthew A   | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Palmer Jr. Jackson T    | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Payne Eric T            | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Perez Oscar             | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Pieraldi Bradley B      | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Pounds Justin T         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Prieto Roger            | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Quinn Aaron             | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Rachesky Jeremy S       | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Ramos Eduardo A         | \$97,986.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Reinthal Mark F         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Revilla William A       | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Robertson Daniel C      | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Robinson Christopher J  | \$86,730.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Robinson Leforis        | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Rosso Larry M           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Salas Christopher S     | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Salinas Rene            | \$81,793.67  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Sanz Nicholas W         | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Sautel Jason G          | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Schnapp Diane           | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Sibley Joel             | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Sirios Edward V         | \$86,730.61  |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Smith Donald            | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Sparks David H          | \$100,989.24 |
| Fire | 1010 | Fire Fighter             | PS125  | FQ1 | 1.00 | Stein Gerald L          | \$100,989.24 |

ORACLE POSITION CONTROL  
FILLED/VACANCY REPORT AS OF 10/02/08  
(Sorted by Department and Fund)

| DEPT | FUND | JOB CLASSIFICATION TITLE | CLASS | REF | FTE  | EMPLOYEE NAME           | SALARY       |
|------|------|--------------------------|-------|-----|------|-------------------------|--------------|
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Stock Dennis M          | \$100,989.24 |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Sullivan Michael E      | \$100,989.24 |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Sura Mark               | \$97,986.61  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Swarthout William C     | \$97,986.61  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Sweeting III William C  | \$97,986.61  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Thach Dai H             | \$100,989.24 |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Thompson Curtis A       | \$100,989.24 |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Tinloy Scott D          | \$81,793.67  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Trejo Fernando          | \$81,793.67  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Tsang Raymond D         | \$97,986.61  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Tsukroff Brandon        | \$97,986.61  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Tucker Clark            | \$100,989.24 |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Vega Jose E             | \$100,989.24 |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Whitmarsh Charles M     | \$100,989.24 |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Whitty James D          | \$100,989.24 |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Wiley King C            | \$100,989.24 |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Williams Kevin          | \$100,989.24 |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Wilson Kundayo K        | \$97,986.61  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Wright Ricky            | \$100,989.24 |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 | Ybarra David            | \$100,989.24 |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 1010 | Fire-Fighter             | PS125 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Abel Susan L            | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Aguilar Richard A       | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Avera Thomas B          | \$96,841.68  |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Bayan Roberto C         | \$104,812.31 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Bencent Lamar D         | \$108,109.19 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Brierly John R          | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Brownlow Nathaniel C    | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Buell Linda A           | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Colgan Christopher E    | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Comstock Jesse R        | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Conley James            | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Curtis Ronald E         | \$108,109.19 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Dalrymple Christopher D | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Dasse Gregory A         | \$104,812.31 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Diaz Zoraida            | \$108,109.19 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Donaldson Tracy S       | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Douglas William B       | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Eger David J            | \$108,109.19 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Eldridge Kevin J        | \$104,812.31 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Emke Kurt A             | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Ergun Kenny M           | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Espino David J          | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Espinueva Michael B     | \$108,109.19 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Estrada Daniel M        | \$104,812.31 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Fesai Sergei            | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Foley Christopher A     | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Garcia III Salvador     | \$104,812.31 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Georgatos Nicko M       | \$111,080.05 |
| Fire | 1010 | Fire-Fighter-Paramedic   | PS184 | FQ1 | 1.00 | Goodfriend Annette      | \$111,080.05 |

**ORACLE POSITION CONTROL  
FILLED/VACANCY REPORT AS OF 10/02/08  
(Sorted by Department and Fund)**

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE | CLASS | REP | FTE  | EMPLOYEE NAME            | SALARY       |
|------|------|--------------------------|-------|-----|------|--------------------------|--------------|
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Gouguet Nicole R         | \$108,109.19 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Green Julie R            | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Hall Michael D           | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Hathaway Jerome H        | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Haughy II James          | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Hilton Zachary C         | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | James Richard L          | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Jung Leonard T           | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Kamnikar Shaun A         | \$96,841.68  |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Knaus Matthew            | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Kouhi Arosh              | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Kurusu Glenn A           | \$108,109.19 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Lizama Alvaro J          | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Marshall Daniel G        | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Martinez Jeromie H       | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Malhis III Charles C     | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Mercado Christian E      | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Molnar Aaron L           | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Morales Servando         | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Mui Frank H              | \$108,109.19 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Paraskevopoulos Damien D | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Paskins Anthony D        | \$104,812.31 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Peterson Jesse S         | \$104,812.31 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Petrie Brian H           | \$104,812.31 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Pope Christopher A       | \$108,109.19 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Porteous Christie L      | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Raabe Adam B             | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Richardson John M        | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Rubow Nathan D           | \$108,109.19 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Sanchez Justin J         | \$104,812.31 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Sanders Anthony J        | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Sanders Neilsen R        | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Sanders Terrence         | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Sarna Daniel R           | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Scott Michael J          | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Sierra German A          | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Slone Daniel S           | \$108,109.19 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Slone James P            | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Smith Javan M            | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Takis Timothy            | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Thomas Richard A         | \$104,812.31 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Tolbert Jordan S         | \$108,109.19 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Toomey Daniel T          | \$108,109.19 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Tottle Tim J             | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Troy Michael J           | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Tucker Solomon L         | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Unger Zachary            | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Vaughan Paula M          | \$104,812.31 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Watson Emmanuel          | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Yera-Paez Raydel R       | \$96,841.68  |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 | Yi David                 | \$111,080.05 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Fighter Paramedic   | PS184 | FQ1 | 1.00 |                          | \$101,617.08 |

**ORACLE POSITION CONTROL  
FILLED/VACANCY REPORT AS OF 10/02/08  
(Sorted by Department and Fund)**

Attachment B

| DEPT | FUND | JOB CLASSIFICATION/TITLE            | CLASS# | REP | FTE  | EMPLOYEE NAME            | SALARY       |
|------|------|-------------------------------------|--------|-----|------|--------------------------|--------------|
| Fire | 1010 | Fire-Fighter Paramedic              | PS184  | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire-Fighter Paramedic              | PS184  | FQ1 | 1.00 |                          | \$101,617.08 |
| Fire | 1010 | Fire Investigator                   | PS181  | FQ1 | 1.00 | Clemons Weldon           | \$115,837.33 |
| Fire | 1010 | Fire Investigator                   | PS181  | FQ1 | 1.00 | Holmes Valida D          | \$115,837.33 |
| Fire | 1010 | Fire Investigator                   | PS181  | FQ1 | 1.00 | Sabatini Maria C         | \$115,837.33 |
| Fire | 1010 | Fire Marshall, Assistant            | PS140  | FQ1 | 1.00 |                          | \$137,059.56 |
| Fire | 1010 | Fire Personnel Operations Spec      | SC245  | UH1 | 1.00 | Morris Nina              | \$87,863.16  |
| Fire | 1010 | Fire Prevent Bureau Inspect, Civil  | PS142  | SC1 | 1.00 | Austin-Garrett Joan      | \$76,752.00  |
| Fire | 1010 | Fire Prevent Bureau Inspect, Civil  | PS142  | SC1 | 1.00 | Avila Cesar R            | \$72,904.00  |
| Fire | 1010 | Fire Prevent Bureau Inspect, Civil  | PS142  | SC1 | 1.00 | Chaney-Williamson Sylvia | \$76,752.00  |
| Fire | 1010 | Fire Prevent Bureau Inspect, Civil  | PS142  | SC1 | 1.00 | Colantuono Kimberly A    | \$76,752.00  |
| Fire | 1010 | Fire Prevent Bureau Inspect, Civil  | PS142  | SC1 | 1.00 | Crudele Vincent V        | \$69,264.00  |
| Fire | 1010 | Fire Prevent Bureau Inspect, Civil  | PS142  | SC1 | 1.00 | Gervasoni Edward E       | \$72,904.00  |
| Fire | 1010 | Fire Prevent Bureau Inspect, Civil  | PS142  | SC1 | 1.00 | Glover Pamela R          | \$72,904.00  |
| Fire | 1010 | Fire Prevent Bureau Inspect, Civil  | PS142  | SC1 | 1.00 |                          | \$69,264.00  |
| Fire | 1010 | Fire Protection Engineer            | PS143  | TW1 | 1.00 | Basada Philip C          | \$92,297.52  |
| Fire | 1010 | Fire Protection Engineer            | PS143  | TW1 | 1.00 | Cunningham William H     | \$79,126.20  |
| Fire | 1010 | Fire Safety Education Coordinator   | PS144  | TW1 | 1.00 | Cox Karen L              | \$68,352.73  |
| Fire | 1010 | Fire Suppression District Inspector | IS112  | SD1 | 1.00 | Clark Chris T            | \$66,582.40  |
| Fire | 1010 | Fire Suppression District Inspector | IS112  | SD1 | 1.00 | Davis David J            | \$62,275.20  |
| Fire | 1010 | Fire Suppression District Inspector | IS112  | SD1 | 1.00 | Lee Andrew L             | \$56,222.40  |
| Fire | 1010 | Fire Suppression District Inspector | IS112  | SD1 | 1.00 | Orduna Enrique J         | \$66,582.40  |
| Fire | 1010 | Fire Suppression District Inspector | IS112  | SD1 | 1.00 | Rodgers Camille J        | \$66,582.40  |
| Fire | 1010 | Fire Suppression District Inspector | IS112  | SD1 | 1.00 |                          | \$59,176.00  |
| Fire | 1010 | Hazardous Materials Inspect, Senior | IS113  | SD1 | 1.00 | Kupers Jesse R           | \$79,521.00  |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | 26293.26293              | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Banks Raymond V          | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Banks Sherrill           | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Bell Gregory D           | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Bowron James R           | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Brumfield Bryan J        | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Di Stefano Anthony C     | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Earle Russell J          | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Farrell John             | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Fratlicelli Mark A       | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Garcia Charles A         | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Gascie Sean E            | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Glass Charles            | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Gonsolin Scott A         | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Gonzalez Glenn S         | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Gresher Charles          | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Grisby Jr, Sylvester     | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Harvey Carlos            | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Hellige Scott G          | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Holmes Jacob A           | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Jackson Anthony R        | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Kuehl John D             | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Laffan Sean D            | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Landry Christopher R     | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Liggins Daryl            | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Llamas Edward            | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Lloyd Jason A            | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Luby Nicholas            | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Macpherson David         | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Mahoney Lester J         | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Marshall Thomas A        | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | McCarty James A          | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Meineke Ryan A           | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Miller Earl L            | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Oftedal Brian J          | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Padgett Steven           | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department       | PS150  | FQ1 | 1.00 | Peters Christopher W     | \$117,642.85 |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE              | CLASS | RER | TIME | EMPLOYEE NAME           | SALARY       |
|------|------|---------------------------------------|-------|-----|------|-------------------------|--------------|
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Pratt Peter A           | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Quinn Howard R          | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Radulovich Stephen M    | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Reis James E            | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Roberts David J         | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Salgado Nicholas X      | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Sermeno Jr Joseph C     | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Simmons Demond L        | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Stein Jason K           | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Stewart James           | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Tijlboy Frank           | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | To Bao Q                | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Triggas William J       | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Troy James P            | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Villalobos Antonio      | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Williams Gregory A      | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Young Lawrence          | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 | Zeisse Rodney B         | \$117,642.85 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 |                         | \$117,642.84 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 |                         | \$117,642.84 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 |                         | \$117,642.84 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 |                         | \$117,642.84 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 |                         | \$117,642.84 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 |                         | \$117,642.84 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 |                         | \$117,642.84 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 |                         | \$117,642.84 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 |                         | \$117,642.84 |
| Fire | 1010 | Lieutenant of Fire Department         | PS150 | FQ1 | 1.00 |                         | \$117,642.84 |
| Fire | 1010 | Management Assistant                  | AP235 | UM2 | 1.00 | Sierra Patricia E       | \$87,896.04  |
| Fire | 1010 | Management Assistant                  | AP235 | UM2 | 1.00 | Thombs Robert E         | \$87,896.04  |
| Fire | 1010 | Manager, Emergency Services           | EM181 | UM1 | 1.00 | Domingo Renee           | \$150,352.92 |
| Fire | 1010 | Office Assistant II                   | SS153 | SD1 | 1.00 | Bolden Helen A          | \$43,699.50  |
| Fire | 1010 | Office Assistant II                   | SS153 | SD1 | 1.00 | Myers Constance M       | \$43,699.50  |
| Fire | 1010 | Office Assistant II                   | SS153 | SD1 | 1.00 | Tipton Jo Ann           | \$37,459.50  |
| Fire | 1010 | Office Manager                        | SS156 | UM2 | 1.00 | Harris-Wallace Yvette V | \$66,878.19  |
| Fire | 1010 | Payroll Personnel Clerk III           | SS163 | UH1 | 1.00 | Miller June T           | \$51,111.84  |
| Fire | 1720 | Heavy Equipment Operator              | TR146 | SB1 | 1.00 | Lofton Alden T          | \$68,140.80  |
| Fire | 1740 | Administrative Assistant I            | SS102 | SD1 | 1.00 | Pacheco Celestina       | \$50,758.50  |
| Fire | 1740 | Assistant Fire Marshal-Non Sworn      | MA148 | UM2 | 1.00 | Griffin Leroy           | \$123,693.01 |
| Fire | 1740 | Hazardous Materials Inspector II      | IS115 | SD1 | 1.00 |                         | \$71,428.50  |
| Fire | 1740 | Office Assistant II                   | SS153 | SD1 | 1.00 | Hubbard Sheila J        | \$35,607.00  |
| Fire | 2123 | Administrative Services Manager II    | EM100 | UM1 | 1.00 |                         | \$112,218.72 |
| Fire | 2123 | Emer Serv Manager, Assistant          | MA120 | UM1 | 1.00 | Jessie Candice M        | \$106,848.24 |
| Fire | 2123 | Emergency Planning Coordinator, Sr    | SC140 | TW1 | 1.00 | 28109.27692             | \$83,297.64  |
| Fire | 2123 | Emergency Planning Coordinator, Sr    | SC140 | TW1 | 1.00 |                         | \$83,297.64  |
| Fire | 2123 | Fire Fighter                          | PS128 | FQ1 | 1.00 |                         | \$86,730.60  |
| Fire | 2123 | Office Manager                        | SS156 | UM2 | 1.00 | Ogata Eileen H          | \$62,161.09  |
| Fire | 2124 | Assistant Chief of Fire Department    | EM113 | JU1 | 1.00 | Hoffmann Mark H         | \$168,050.17 |
| Fire | 2124 | Management Intern, PT                 | MA133 | UG1 | 0.75 | MULTIPLE                | \$39,448.50  |
| Fire | 2124 | Program Analyst I                     | AP292 | TW1 | 1.00 |                         | \$59,188.68  |
| Fire | 2160 | Management Intern, PT                 | MA133 | UG1 | 1.00 | Li Ann Y                | \$48,750.00  |
| Fire | 2250 | Administrative Assistant II           | SS104 | TW1 | 1.00 | Dillard Sylvia          | \$58,359.37  |
| Fire | 2250 | Emer Medical Svcs Coordinator         | AP179 | UM2 | 1.00 | Diaz Luis               | \$106,848.36 |
| Fire | 2250 | Emer Medical Svcs Coordinator         | AP179 | UM2 | 1.00 | Gillis Sheehan          | \$106,848.36 |
| Fire | 2250 | Emer Medical Svcs Coordinator         | AP179 | UM2 | 1.00 | Henshaw Juliet K        | \$87,025.81  |
| Fire | 2250 | Emergency Medical Svcs Instructor, PT | AP386 | UG1 | 1.00 | MULTIPLE                | \$68,523.00  |
| Fire | 2250 | Fire Division Manager                 | EM225 | UM1 | 1.00 | English Jean A          | \$144,653.05 |
| Fire | 2321 | Fire Safety Education Coordinator     | PS144 | TW1 | 1.00 | Altes Bonnie F          | \$68,352.73  |
| Fire | 2412 | Emer Medical Svcs Coordinator         | AP179 | UM2 | 1.00 |                         | \$96,436.08  |
| Fire | 2412 | Fire Communications Dispatcher        | PS123 | SC1 | 1.00 | Betts Talea             | \$64,105.60  |

**ORACLE POSITION CONTROL  
FILLED/VACANCY REPORT AS OF 10/02/08  
(Sorted by Department and Fund)**

| DEPT              | FUND | JOB CLASSIFICATION TITLE         | CLASS# | REP | FTE           | EMPLOYEE NAME          | SALARY       |
|-------------------|------|----------------------------------|--------|-----|---------------|------------------------|--------------|
| Fire              | 2412 | Fire Communications Dispatcher   | PS123  | SC1 | 1.00          | Briscoe Daphne M       | \$70,928.00  |
| Fire              | 2412 | Fire Communications Dispatcher   | PS123  | SC1 | 1.00          | Brown Rachel T         | \$67,412.80  |
| Fire              | 2412 | Fire Communications Dispatcher   | PS123  | SC1 | 1.00          | Donaldson Candance J   | \$67,412.80  |
| Fire              | 2412 | Fire Communications Dispatcher   | PS123  | SC1 | 1.00          | Mixon Thea V           | \$70,928.00  |
| Fire              | 2412 | Fire Communications Dispatcher   | PS123  | SC1 | 1.00          | Nymann Laurel J        | \$70,928.00  |
| Fire              | 2412 | Fire Communications Dispatcher   | PS123  | SC1 | 1.00          | Payton Stephanie A     | \$70,928.00  |
| Fire              | 2412 | Fire Communications Dispatcher   | PS123  | SC1 | 1.00          | Weaver Bakia M         | \$64,105.60  |
| Fire              | 2412 | Fire Communications Dispatcher   | PS123  | SC1 | 1.00          | Williams Jolene M      | \$70,928.00  |
| Fire              | 2412 | Fire Communications Dispatcher   | PS123  | SC1 | 1.00          | Williams Nefertice J   | \$64,105.60  |
| Fire              | 3100 | Fire Communications Dispatcher   | PS123  | SC1 | 1.00          | Hoard Howard H         | \$70,928.00  |
| Fire              | 3100 | Hazardous Materials Inspector II | IS115  | SD1 | 1.00          | Matthews Keith         | \$79,131.00  |
| <b>Fire Total</b> |      |                                  |        |     | <b>601.75</b> |                        |              |
| Public Works      | 1010 | Custodian                        | TR120  | SC1 | 1.00          | Dorrough Larry D       | \$42,640.00  |
| Public Works      | 1010 | Custodian                        | TR120  | SC1 | 1.00          | Garrett Patricia       | \$42,640.00  |
| Public Works      | 1010 | Custodian                        | TR120  | SC1 | 1.00          | Owens Jr, Theopris     | \$42,640.00  |
| Public Works      | 1010 | Custodian                        | TR120  | SC1 | 1.00          | York Kenneth           | \$42,640.00  |
| Public Works      | 1010 | Custodian, PPT                   | TR121  | SC1 | 0.89          | Cisneros Mauricio      | \$38,480.00  |
| Public Works      | 1010 | Custodian, PT                    | TR122  | SI1 | 1.50          | Henderson Shawn L      | \$36,566.40  |
| Public Works      | 1010 | Custodian, PT                    | TR122  | SI1 | 7.29          | MULTIPLE               | \$38,480.00  |
| Public Works      | 1010 | Custodian, PT                    | TR122  | SI1 | 1.50          |                        | \$38,480.00  |
| Public Works      | 1010 | Gardener Crew Leader             | TR140  | SC1 | 1.00          | Boyle Christian P      | \$55,556.80  |
| Public Works      | 1010 | Gardener Crew Leader             | TR140  | SC1 | 1.00          | Noble Don L            | \$61,547.20  |
| Public Works      | 1010 | Gardener Crew Leader             | TR140  | SC1 | 1.00          | Pugh Clinton D         | \$55,556.80  |
| Public Works      | 1010 | Maintenance Mechanic             | TR156  | SB1 | 1.00          | Ramirez Hector C       | \$59,716.80  |
| Public Works      | 1010 | Museum Guard                     | PS155  | SC1 | 1.00          | Gonzalez Eugene J      | \$41,704.00  |
| Public Works      | 1010 | Museum Guard                     | PS155  | SC1 | 1.00          | Leon Pedro A           | \$46,196.80  |
| Public Works      | 1010 | Office Assistant II              | SS153  | SD1 | 1.00          | Evans Dorothy M        | \$43,699.50  |
| Public Works      | 1010 | Park Attendant, PT               | TR161  | SI1 | 1.00          | Bradford Jr, Ricky L   | \$31,366.40  |
| Public Works      | 1010 | Park Attendant, PT               | TR161  | SI1 | 0.40          |                        | \$34,756.80  |
| Public Works      | 1010 | Park Attendant, PT               | TR161  | SI1 | 1.00          |                        | \$34,756.80  |
| Public Works      | 1010 | Park Supervisor I                | SC193  | UH1 | 1.00          | Morgan Wilkie R        | \$79,701.00  |
| Public Works      | 1010 | Park Supervisor II               | SC194  | UH1 | 1.00          | Carhan Brian           | \$92,264.64  |
| Public Works      | 1010 | Public Works Utility Worker, PPT | TR200  | SC1 | 0.50          | Creer Kyle S           | \$43,118.40  |
| Public Works      | 1010 | Public Works Utility Worker, PPT | TR200  | SC1 | 0.50          | Estell Quovadis        | \$50,294.40  |
| Public Works      | 1010 | Public Works Utility Worker, PPT | TR200  | SC1 | 0.50          | Pinn Holly L           | \$52,873.60  |
| Public Works      | 1010 | Public Works Utility Worker, PPT | TR200  | SC1 | 0.50          | Sayyid Hassan          | \$43,118.40  |
| Public Works      | 1010 | Public Works Utility Worker, PPT | TR200  | SC1 | 1.00          | Watts Johnny O         | \$52,873.60  |
| Public Works      | 1710 | Administrative Assistant II      | SS104  | TW1 | 1.00          | Staller Christian C    | \$55,449.85  |
| Public Works      | 1710 | Environmental Services Intern    | PP121  | TW1 | 1.00          | Crowder William T      | \$56,511.72  |
| Public Works      | 1710 | Environmental Services Intern    | PP121  | TW1 | 1.00          | Finacom David F        | \$59,500.68  |
| Public Works      | 1710 | Manager, Environmental Services  | EM182  | UM1 | 1.00          | Katchee Susan A        | \$131,111.99 |
| Public Works      | 1710 | Project Manager                  | EM216  | UM2 | 1.00          | Fitzgerald Garrett H   | \$100,737.61 |
| Public Works      | 1710 | Public Works Maintenance Worker  | TR174  | SC1 | 1.00          | Bigbee Michael E       | \$43,992.00  |
| Public Works      | 1710 | Public Works Maintenance Worker  | TR174  | SC1 | 1.00          | O'con Michael V        | \$51,334.40  |
| Public Works      | 1710 | Recycling Specialist             | PP140  | TW1 | 1.00          | Hayes Patrick M        | \$75,940.20  |
| Public Works      | 1710 | Recycling Specialist             | PP140  | TW1 | 1.00          | Mosley Ferial          | \$75,940.20  |
| Public Works      | 1710 | Recycling Specialist             | PP140  | TW1 | 1.00          | Redic Wanda R          | \$75,940.20  |
| Public Works      | 1710 | Recycling Specialist             | PP140  | TW1 | 1.00          | Slote Peter S          | \$75,940.20  |
| Public Works      | 1710 | Recycling Specialist, Senior     | PP141  | UH1 | 1.00          | Gagliardi Mark V       | \$87,863.16  |
| Public Works      | 1710 | Solid Waste/Recycling Prog Sup   | PP146  | UM1 | 1.00          | Dowdakin Rebecca       | \$106,585.56 |
| Public Works      | 1720 | Administrative Assistant I       | SS102  | SD1 | 1.00          | Cooley Detra           | \$50,758.50  |
| Public Works      | 1720 | Administrative Assistant II      | SS104  | TW1 | 1.00          | Anderson Antoinette L  | \$52,675.68  |
| Public Works      | 1720 | Clean City Specialist, Senior    | PP111  | TW1 | 1.00          |                        | \$68,533.32  |
| Public Works      | 1720 | Clean Community Supervisor       | SC116  | UH1 | 1.00          | Robles Martha          | \$79,306.79  |
| Public Works      | 1720 | Electrical Painter               | TR127  | SC1 | 1.00          | Coath John E           | \$72,321.60  |
| Public Works      | 1720 | Electrical Painter               | TR127  | SC1 | 1.00          | Rackley Perman L       | \$72,321.60  |
| Public Works      | 1720 | Facility Security Assistant, PT  | PS122  | SI1 | 0.50          | Williams Tedd M        | \$51,896.00  |
| Public Works      | 1720 | Gardener Crew Leader             | TR140  | SC1 | 1.00          | Bell Donice            | \$61,547.20  |
| Public Works      | 1720 | Gardener Crew Leader             | TR140  | SC1 | 1.00          | Carpenter Erwin L      | \$55,556.80  |
| Public Works      | 1720 | Gardener Crew Leader             | TR140  | SC1 | 1.00          | Cortes-Nicolas Luciano | \$61,547.20  |
| Public Works      | 1720 | Gardener Crew Leader             | TR140  | SC1 | 1.00          | Hernandez Leopoldo     | \$61,547.20  |
| Public Works      | 1720 | Gardener Crew Leader             | TR140  | SC1 | 1.00          | Hickman Gregory        | \$61,547.20  |

**ORACLE POSITION CONTROL**  
**FILLED/VACANCY REPORT AS OF 10/02/08**  
(Sorted by Department and Fund)

Attachment B

| DEPT         | FUND | JOB CLASSIFICATION TITLE            | CLASS# | REP | FTE  | EMPLOYEE NAME         | SALARY       |
|--------------|------|-------------------------------------|--------|-----|------|-----------------------|--------------|
| Public Works | 1720 | Gardener Crew Leader                | TR140  | SC1 | 1.00 | Kennedy Teresa B      | \$61,547.20  |
| Public Works | 1720 | Gardener Crew Leader                | TR140  | SC1 | 1.00 | Lowe Jimmy W          | \$61,547.20  |
| Public Works | 1720 | Gardener Crew Leader                | TR140  | SC1 | 1.00 | Yopack Judith L       | \$61,547.20  |
| Public Works | 1720 | Gardener Crew Leader                | TR140  | SC1 | 1.00 | Zamudio Cristobal     | \$61,547.20  |
| Public Works | 1720 | Gardener Crew Leader                | TR140  | SC1 | 1.00 |                       | \$55,556.80  |
| Public Works | 1720 | Gardener II                         | TR142  | SC1 | 1.00 | Cervantes Jose M      | \$51,875.20  |
| Public Works | 1720 | Gardener II                         | TR142  | SC1 | 1.00 | Smith, Sr. Oscar E    | \$51,875.20  |
| Public Works | 1720 | Litter/Nuisance Enforcement Officer | PP158  | SC1 | 1.00 | Blackburn Florence A  | \$65,582.40  |
| Public Works | 1720 | Litter/Nuisance Enforcement Officer | PP158  | SC1 | 1.00 | McConnell Bobby L     | \$65,582.40  |
| Public Works | 1720 | Litter/Nuisance Enforcement Officer | PP158  | SC1 | 1.00 | Smith Quincey         | \$65,582.40  |
| Public Works | 1720 | Litter/Nuisance Enforcement Officer | PP158  | SC1 | 1.00 | Wright Richard        | \$65,582.40  |
| Public Works | 1720 | Litter/Nuisance Enforcement Officer | PP158  | SC1 | 1.00 |                       | \$59,176.00  |
| Public Works | 1720 | Litter/Nuisance Enforcement Officer | PP158  | SC1 | 1.00 |                       | \$59,176.00  |
| Public Works | 1720 | Management Assistant                | AP235  | UM2 | 1.00 | Jones Sabrina D       | \$87,896.04  |
| Public Works | 1720 | Painter                             | TR159  | SB1 | 1.00 | Robinson Chris B      | \$72,321.60  |
| Public Works | 1720 | Park Attendant, PPT                 | SS157  | SC1 | 1.00 |                       | \$34,756.80  |
| Public Works | 1720 | Park Attendant, PT                  | TR161  | SI1 | 9.00 | MULTIPLE              | \$34,756.80  |
| Public Works | 1720 | Park Supervisor I                   | SC193  | UH1 | 1.00 | Skinner David L       | \$64,920.23  |
| Public Works | 1720 | Program Analyst II                  | AP293  | TW1 | 1.00 |                       | \$68,533.32  |
| Public Works | 1720 | Public Service Representative       | SS169  | SD1 | 1.00 | Flewellen Sarah J     | \$48,223.50  |
| Public Works | 1720 | Public Service Representative       | SS169  | SD1 | 1.00 | Simmons Tanya L       | \$48,223.50  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Almgaleh Bassam       | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Bell Corey A          | \$41,808.00  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Bishop David K        | \$41,808.00  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Bradley Dennis J      | \$41,808.00  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Brown Jr., Ernest L   | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Burciaga Policarpio B | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Chilson Jerry S       | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Coleman William D     | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Crawford Jr. Mark K   | \$41,808.00  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Davis III Levy        | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Devers IV Frizzell E  | \$41,808.00  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Dominiquez Jaimen     | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Dunlap Peter O        | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Fong Derrick B        | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Foreman Douglas       | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Gella German R        | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Hysten Thomas F       | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Jackson Irene D       | \$43,992.00  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Jackson Johnny R      | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Jones Ivan Q          | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Jones Michael D       | \$41,808.00  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Jones Victor J        | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Kwante Damon D        | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Laing Leroy A         | \$41,808.00  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Minter Virginia M     | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Munoz Salvador J      | \$43,992.00  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Pankey John R         | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Santos Antonio N      | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Smith Jason D         | \$43,992.00  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Tatom Terry J         | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Torres Eduardo E      | \$41,808.00  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Trent Kenneth L       | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Watkins John M        | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Wells William A       | \$41,808.00  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Williams Tanya X      | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Wilson Kevin K        | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Woodfork John K       | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Woods Robert L        | \$51,334.40  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 |                       | \$46,321.60  |
| Public Works | 1720 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 |                       | \$46,321.60  |
| Public Works | 1720 | Public Works Operations Manager     | MA137  | UM1 | 1.00 | Ferguson David C      | \$141,691.91 |



**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT         | FUND | JOB CLASSIFICATION TITLE         | CLASS | REP | FTE  | EMPLOYEE NAME         | SALARY       |
|--------------|------|----------------------------------|-------|-----|------|-----------------------|--------------|
| Public Works | 1720 | Public Works Supervisor I        | SC206 | UH1 | 1.00 | English Dexter D      | \$79,701.00  |
| Public Works | 1720 | Public Works Supervisor I        | SC206 | UH1 | 1.00 | Foster Frank D        | \$79,701.00  |
| Public Works | 1720 | Public Works Supervisor I        | SC206 | UH1 | 1.00 | Newman Robert L       | \$75,710.27  |
| Public Works | 1720 | Public Works Supervisor I        | SC206 | UH1 | 1.00 | Tillman Robert        | \$79,701.00  |
| Public Works | 1720 | Public Works Supervisor I        | SC206 | UH1 | 1.00 | Uribe Manuel P        | \$79,701.00  |
| Public Works | 1720 | Public Works Supervisor I        | SC206 | UH1 | 1.00 | Watson Jr Arthur J    | \$79,701.00  |
| Public Works | 1720 | Public Works Supervisor II       | SC207 | UH1 | 1.00 | Blackwell Jamil M     | \$92,264.64  |
| Public Works | 1720 | Public Works Supervisor II       | SC207 | UH1 | 1.00 |                       | \$83,264.76  |
| Public Works | 1720 | Public Works Utility Worker, PPT | TR200 | SC1 | 0.85 | Davidson James        | \$47,756.80  |
| Public Works | 1720 | Public Works Utility Worker, PPT | TR200 | SC1 | 0.85 | Nelson Demetrius A    | \$45,364.80  |
| Public Works | 1720 | Public Works Utility Worker, PPT | TR200 | SC1 | 0.85 | Son Leathol C         | \$52,873.60  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Brewer Edward E       | \$65,228.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Brooks Donald L       | \$65,228.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Collins Richard M     | \$65,228.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Ghebremedhin Asmeron  | \$65,228.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Iglesias Francisco J  | \$58,884.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Lee John W            | \$65,228.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Lee Rickey            | \$65,228.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Newton Frank V        | \$65,228.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Quintana Michael J    | \$65,228.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Satterfield Donnell G | \$65,228.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Saunders Clarence E   | \$55,910.40  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Session Angellero     | \$65,228.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Stewart Mary J        | \$65,228.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Thomas Dwayne A       | \$65,228.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Van Eck Jeffrey A     | \$58,884.80  |
| Public Works | 1720 | Street Maintenance Leader        | TR180 | SC1 | 1.00 | Wright Daryl A        | \$55,910.40  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Brown Lorenzo         | \$58,406.40  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Cortez Michael L      | \$50,086.40  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Flores Esquivel       | \$61,484.80  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Garrett Paul          | \$61,484.80  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Gaspar Timothy B      | \$58,406.40  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Howard Walter D       | \$61,484.80  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Hughes Joe E          | \$61,484.80  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Jenkins Reginald D    | \$61,484.80  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Marshall Rickey D     | \$61,484.80  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Ollison Thomas D      | \$61,484.80  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Persons Rickey G      | \$61,484.80  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Proctor Gary          | \$61,484.80  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Rogers Randy L        | \$55,494.40  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Tolan Reginald S      | \$50,086.40  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Toscano Ricardo R     | \$61,484.80  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Warrick Harold K      | \$61,484.80  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 | Whigham Alfred H      | \$61,484.80  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 |                       | \$55,494.40  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 |                       | \$55,494.40  |
| Public Works | 1720 | Street Sweeper Operator          | TR181 | SC1 | 1.00 |                       | \$55,494.40  |
| Public Works | 1720 | Student Trainee, PT              | SS195 | UG1 | 1.00 | MULTIPLE              | \$32,073.60  |
| Public Works | 1720 | Traffic Painter                  | TR185 | SB1 | 1.00 | Casillas Juan M       | \$72,321.60  |
| Public Works | 1720 | Traffic Painter                  | TR185 | SB1 | 1.00 | Dianda Joseph R       | \$72,321.60  |
| Public Works | 2141 | Concrete Finisher                | TR116 | SB1 | 1.00 | Javier Jose L         | \$69,680.00  |
| Public Works | 2141 | Concrete Finisher                | TR116 | SB1 | 1.00 | Molina Rodolfo        | \$69,680.00  |
| Public Works | 2141 | Engineer, Civil Supv (Office)    | ET119 | TM2 | 1.00 |                       | \$112,684.68 |
| Public Works | 2141 | Heavy Equipment Operator         | TR146 | SB1 | 1.00 | Lee Rodney L          | \$68,140.80  |
| Public Works | 2141 | Public Works Maintenance Worker  | TR174 | SC1 | 1.00 | Duran Sergio L        | \$43,992.00  |
| Public Works | 2141 | Public Works Maintenance Worker  | TR174 | SC1 | 1.00 | Fields Eryc P         | \$41,808.00  |
| Public Works | 2141 | Public Works Maintenance Worker  | TR174 | SC1 | 1.00 | Griffin Marsha L      | \$48,755.20  |
| Public Works | 2141 | Public Works Maintenance Worker  | TR174 | SC1 | 1.00 | Harris Jr Charles     | \$48,755.20  |
| Public Works | 2141 | Public Works Maintenance Worker  | TR174 | SC1 | 1.00 | Owens Nathaniel       | \$48,755.20  |
| Public Works | 2141 | Public Works Maintenance Worker  | TR174 | SC1 | 1.00 | Podesta Ronald C      | \$51,334.40  |
| Public Works | 2141 | Public Works Maintenance Worker  | TR174 | SC1 | 1.00 | Robertson Delontae W  | \$41,808.00  |
| Public Works | 2141 | Public Works Maintenance Worker  | TR174 | SC1 | 1.00 | Whillock Trese D      | \$51,334.40  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT         | FUND | JOB CLASSIFICATION TITLE            | ICLASS | REP | FTE  | EMPLOYEE NAME            | SALARY       |
|--------------|------|-------------------------------------|--------|-----|------|--------------------------|--------------|
| Public Works | 2141 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 |                          | \$46,321.60  |
| Public Works | 2141 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 |                          | \$46,321.60  |
| Public Works | 2141 | Street Maintenance Leader           | TR180  | SC1 | 1.00 | Brooks Ralph M           | \$65,228.80  |
| Public Works | 2141 | Street Maintenance Leader           | TR180  | SC1 | 1.00 | Fields-Williams Carol A  | \$65,228.80  |
| Public Works | 2141 | Street Maintenance Leader           | TR180  | SC1 | 1.00 | Henderson Versall J      | \$65,228.80  |
| Public Works | 2141 | Street Maintenance Leader           | TR180  | SC1 | 1.00 | Jones Anthony C          | \$65,228.80  |
| Public Works | 2141 | Street Maintenance Leader           | TR180  | SC1 | 1.00 | McElroy Dwight           | \$65,228.80  |
| Public Works | 2141 | Street Maintenance Leader           | TR180  | SC1 | 1.00 | Moore Sr. Leland S       | \$55,910.40  |
| Public Works | 2141 | Street Maintenance Leader           | TR180  | SC1 | 1.00 | Noble Renard             | \$65,228.80  |
| Public Works | 2141 | Street Maintenance Leader           | TR180  | SC1 | 1.00 | Powell James W           | \$65,228.80  |
| Public Works | 2141 | Street Maintenance Leader           | TR180  | SC1 | 1.00 | Rice Clarence P          | \$58,884.80  |
| Public Works | 2141 | Street Maintenance Leader           | TR180  | SC1 | 1.00 | Smiley Gary E            | \$65,228.80  |
| Public Works | 2141 | Street Maintenance Leader           | TR180  | SC1 | 1.00 | Williams Charles E       | \$55,910.40  |
| Public Works | 2141 | Street Maintenance Leader           | TR180  | SC1 | 1.00 | Williams Robert R        | \$58,884.80  |
| Public Works | 2211 | Electrical Engineer III             | TR126  | TF1 | 1.00 | Chan Paul M              | \$118,916.89 |
| Public Works | 2211 | Electrical Engineer III             | TR126  | TF1 | 1.00 | Hu Joseph H              | \$107,322.97 |
| Public Works | 2211 | Electrical Painter                  | TR127  | SC1 | 1.00 | Blake Hayward H          | \$72,321.60  |
| Public Works | 2211 | Electrical Supervisor               | SC135  | UH1 | 1.00 |                          | \$83,264.76  |
| Public Works | 2211 | Electrician                         | TR128  | IE1 | 1.00 | 28513.28513              | \$67,785.12  |
| Public Works | 2211 | Electrician                         | TR128  | IE1 | 1.00 | Abrams Xavier N          | \$64,602.72  |
| Public Works | 2211 | Electrician                         | TR128  | IE1 | 1.00 | Davis Sr. Roderick L     | \$64,602.72  |
| Public Works | 2211 | Electrician                         | TR128  | IE1 | 1.00 | Ferrell Vincent A        | \$66,044.16  |
| Public Works | 2211 | Electrician                         | TR128  | IE1 | 1.00 | Lawrence Joseph C        | \$64,602.72  |
| Public Works | 2211 | Electrician                         | TR128  | IE1 | 1.00 | Mason Perry W            | \$64,602.72  |
| Public Works | 2211 | Electrician                         | TR128  | IE1 | 1.00 | McGlothlin Mario         | \$71,285.76  |
| Public Works | 2211 | Electrician                         | TR128  | IE1 | 1.00 | Parker Paul J            | \$71,285.76  |
| Public Works | 2211 | Electrician                         | TR128  | IE1 | 1.00 | Patterson Michael J      | \$71,285.76  |
| Public Works | 2211 | Electrician                         | TR128  | IE1 | 1.00 | Sum Carlton K            | \$71,285.76  |
| Public Works | 2211 | Electrician                         | TR128  | IE1 | 1.00 | Thomas Byron A           | \$69,469.92  |
| Public Works | 2211 | Electrician                         | TR128  | IE1 | 1.00 |                          | \$67,785.12  |
| Public Works | 2211 | Electrician Helper                  | TR129  | IE1 | 1.00 | 26677.26677              | \$46,321.60  |
| Public Works | 2211 | Electrician Helper                  | TR129  | IE1 | 1.00 |                          | \$46,321.60  |
| Public Works | 2211 | Electrician Leader                  | TR130  | IE1 | 1.00 | Womack James D           | \$82,555.20  |
| Public Works | 2211 | Program Analyst II                  | AP293  | TW1 | 1.00 |                          | \$68,533.32  |
| Public Works | 2211 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Jackson, Jr. Charles     | \$48,755.20  |
| Public Works | 2211 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Satterfield Lemar J      | \$48,755.20  |
| Public Works | 2211 | Public Works Supervisor I           | SC206  | UH1 | 1.00 | Valdez Manuel C          | \$79,701.00  |
| Public Works | 2211 | Student Trainee, PT                 | SS195  | UG1 | 1.00 | MULTIPLE                 | \$32,073.60  |
| Public Works | 2230 | Administrative Assistant I          | SS102  | SD1 | 1.00 | Lewis Shafia T           | \$50,758.50  |
| Public Works | 2230 | Administrative Assistant I          | SS102  | SD1 | 1.00 | Robinson Patsy G         | \$50,758.50  |
| Public Works | 2230 | Administrative Assistant I          | SS102  | SD1 | 1.00 | Wooten Kinji             | \$48,223.50  |
| Public Works | 2230 | Concrete Finisher                   | TR116  | SB1 | 1.00 | Dela Torre Reveriano     | \$69,680.00  |
| Public Works | 2230 | Employee Fleet & Safety Coordinator | SC240  | UM2 | 1.00 | Beck Brian K             | \$78,929.16  |
| Public Works | 2230 | Heavy Equipment Operator            | TR146  | SB1 | 1.00 | Lee Hosie L              | \$68,140.80  |
| Public Works | 2230 | Heavy Equipment Operator            | TR146  | SB1 | 1.00 | Trawick Timothy S        | \$68,140.80  |
| Public Works | 2230 | Heavy Equipment Operator            | TR146  | SB1 | 1.00 |                          | \$61,484.80  |
| Public Works | 2230 | Public Service Representative       | SS169  | SD1 | 1.00 | Lagasca Christian A      | \$50,758.50  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Brown Roosevelt S        | \$51,334.40  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Bryant Jr. Howard B      | \$51,334.40  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Calloway Terrence J      | \$51,334.40  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Cervantes Jr Jose        | \$51,334.40  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Curtis Richard L         | \$51,334.40  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Dime Monte R             | \$51,334.40  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Dimmer Charles L         | \$51,334.40  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Jackson-McDuffie Joyce L | \$51,334.40  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Lipsey Carl H            | \$51,334.40  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Lonestar Paul            | \$43,992.00  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | MacFarland Kent E        | \$51,334.40  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Mitchell Arthur L        | \$51,334.40  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Navarro Carlos L         | \$48,755.20  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Norris Vincent E         | \$51,334.40  |
| Public Works | 2230 | Public Works Maintenance Worker     | TR174  | SC1 | 1.00 | Pardo Roberto M          | \$41,808.00  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT         | FUND | JOB CLASSIFICATION TITLE        | CLASS# | REP | FTE  | EMPLOYEE NAME          | SALARY      |
|--------------|------|---------------------------------|--------|-----|------|------------------------|-------------|
| Public Works | 2230 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Prevost Elliott J      | \$41,808.00 |
| Public Works | 2230 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 |                        | \$46,321.60 |
| Public Works | 2230 | Public Works Supervisor I       | SC206  | UH1 | 1.00 | Lonestar David         | \$79,701.00 |
| Public Works | 2230 | Public Works Supervisor I       | SC206  | UH1 | 1.00 |                        | \$71,932.92 |
| Public Works | 2230 | Public Works Supervisor I       | SC206  | UH1 | 1.00 |                        | \$71,932.92 |
| Public Works | 2230 | Public Works Supervisor II      | SC207  | UH1 | 1.00 | Smith Dale C           | \$92,264.64 |
| Public Works | 2230 | Public Works Supervisor II      | SC207  | UH1 | 1.00 |                        | \$83,264.76 |
| Public Works | 2230 | Sign Maintenance Worker         | TR177  | SC1 | 1.00 | Casillas Jose M        | \$56,368.00 |
| Public Works | 2230 | Sign Maintenance Worker         | TR177  | SC1 | 1.00 | Gonzalez Jr. Sebastian | \$53,539.20 |
| Public Works | 2230 | Sign Maintenance Worker         | TR177  | SC1 | 1.00 | Limbrick Anthony       | \$56,368.00 |
| Public Works | 2230 | Sign Maintenance Worker         | TR177  | SC1 | 1.00 | Shavers Clarence E     | \$56,368.00 |
| Public Works | 2230 | Sign Maintenance Worker         | TR177  | SC1 | 1.00 | Thomas Edward D        | \$56,368.00 |
| Public Works | 2230 | Sign Maintenance Worker         | TR177  | SC1 | 1.00 | Walker Alonzo          | \$56,368.00 |
| Public Works | 2230 | Street Maintenance Leader       | TR180  | SC1 | 1.00 | Johnson Craig L        | \$65,228.80 |
| Public Works | 2230 | Street Maintenance Leader       | TR180  | SC1 | 1.00 | Stone Gary E           | \$65,228.80 |
| Public Works | 2230 | Traffic Painter                 | TR185  | SB1 | 1.00 | Dorigo Fred L          | \$72,321.60 |
| Public Works | 2230 | Traffic Painter                 | TR185  | SB1 | 1.00 | Thompson Brooklyn R    | \$72,321.60 |
| Public Works | 2230 | Traffic Painter                 | TR185  | SB1 | 1.00 |                        | \$65,270.40 |
| Public Works | 2230 | Traffic Sign-Maker              | TR186  | SC1 | 1.00 | Carter Angel D         | \$60,382.40 |
| Public Works | 2310 | Administrative Assistant I      | SS102  | SD1 | 1.00 | Garcia Cecilia L       | \$50,758.50 |
| Public Works | 2310 | Administrative Assistant I      | SS102  | SD1 | 1.00 | Luster Gay             | \$50,758.50 |
| Public Works | 2310 | Arboricultural Inspector        | AP100  | UH1 | 1.00 | Smith Gerald D         | \$83,686.08 |
| Public Works | 2310 | Arboricultural Inspector        | AP100  | UH1 | 1.00 | Thomson Mitchell S     | \$83,686.08 |
| Public Works | 2310 | Clean Community Supervisor      | SC116  | UH1 | 1.00 | Combs Jocelyn S        | \$87,863.16 |
| Public Works | 2310 | Custodial Services Supervisor I | SC130  | UH1 | 1.00 | Bowles Harold L        | \$59,172.11 |
| Public Works | 2310 | Custodial Services Supervisor I | SC130  | UH1 | 1.00 | Sharp Martin L         | \$56,216.04 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Carrasco Pedro H       | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Cook Lewis O           | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Cooper Jr. Isadore R   | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Couch Lamont M         | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Daniel Shawn D         | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Hawkins Delores        | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Hightower Jr. Albert G | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Jackson Timmy T        | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 0.40 | Jones Brian D          | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Jones Damon L          | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Lesley Elisa M         | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Mcgregory James D      | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Nixon Jr. Barry D      | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Pharr Stephan L        | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Preyer Michael E       | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Ratliff Roslyn         | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Tate Joemar            | \$42,640.00 |
| Public Works | 2310 | Custodian                       | TR120  | SC1 | 1.00 | Turnbull Patricia M    | \$42,640.00 |
| Public Works | 2310 | Custodian, PPT                  | TR121  | SC1 | 1.00 | Collins Troy R         | \$42,640.00 |
| Public Works | 2310 | Custodian, PPT                  | TR121  | SC1 | 1.00 | Guiang Samuel A        | \$42,640.00 |
| Public Works | 2310 | Custodian, PPT                  | TR121  | SC1 | 1.00 | Smith James            | \$42,640.00 |
| Public Works | 2310 | Custodian, PPT                  | TR121  | SC1 | 1.00 | Young Andre M          | \$42,640.00 |
| Public Works | 2310 | Custodian, PT                   | TR122  | SI1 | 3.00 | MULTIPLE               | \$38,480.00 |
| Public Works | 2310 | Custodian, PT                   | TR122  | SI1 | 5.00 | MULTIPLE               | \$38,480.00 |
| Public Works | 2310 | Electrical Supervisor           | SC135  | UH1 | 1.00 | Canestro Allan E       | \$92,264.65 |
| Public Works | 2310 | Electrician                     | TR128  | IE1 | 1.00 | Peper William H        | \$71,285.76 |
| Public Works | 2310 | Electrician                     | TR128  | IE1 | 1.00 |                        | \$67,785.12 |
| Public Works | 2310 | Electrician                     | TR128  | IE1 | 1.00 |                        | \$67,785.12 |
| Public Works | 2310 | Electrician Leader              | TR130  | IE1 | 1.00 | Navellier Guy L        | \$82,555.20 |
| Public Works | 2310 | Gardener Crew Leader            | TR140  | SC1 | 1.00 | Abdul-Ali Mustafaa     | \$55,556.80 |
| Public Works | 2310 | Gardener Crew Leader            | TR140  | SC1 | 1.00 | Allen Michael A        | \$61,547.20 |
| Public Works | 2310 | Gardener Crew Leader            | TR140  | SC1 | 1.00 | Brown Harold L         | \$61,547.20 |
| Public Works | 2310 | Gardener Crew Leader            | TR140  | SC1 | 1.00 | Byrne Garrett M        | \$61,547.20 |
| Public Works | 2310 | Gardener Crew Leader            | TR140  | SC1 | 1.00 | Cheng Jason J          | \$50,107.20 |
| Public Works | 2310 | Gardener Crew Leader            | TR140  | SC1 | 1.00 | Church Andrew J        | \$61,547.20 |
| Public Works | 2310 | Gardener Crew Leader            | TR140  | SC1 | 1.00 | Clark James R          | \$61,547.20 |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT         | FUND | JOB CLASSIFICATION TITLE      | CLASS# | REP | RTE  | EMPLOYEE NAME        | SALARY       |
|--------------|------|-------------------------------|--------|-----|------|----------------------|--------------|
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 1.00 | Gray Charles B       | \$61,547.20  |
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 1.00 | Harrison Rodell      | \$61,547.20  |
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 1.00 | Johnson Benjamin     | \$61,547.20  |
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 1.00 | Miller Herman        | \$61,547.20  |
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 0.50 | Papillon III Isaac J | \$50,107.20  |
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 1.00 | Pettway Lavelta F    | \$61,547.20  |
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 1.00 | Rocha Victoria L     | \$61,547.20  |
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 1.00 | Solo Andrea          | \$50,107.20  |
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 1.00 | Thomas Earl L        | \$61,547.20  |
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 1.00 | Ungaretti Gene P     | \$61,547.20  |
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 1.00 |                      | \$55,556.80  |
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 1.00 |                      | \$55,556.80  |
| Public Works | 2310 | Gardener Crew Leader          | TR140  | SC1 | 1.00 |                      | \$55,556.80  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Bali Kashmiri L      | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Briscoe Londa F      | \$51,875.20  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Deans Ronald L       | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Demery John          | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Elias Mary H         | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Fontenelle Carl J    | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Gutierrez Ramon      | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Harris Willie L      | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Helm Roger L         | \$51,875.20  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Howell Maurice       | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Hughley Jeffrey L    | \$44,553.60  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Jasso Alberto        | \$51,875.20  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Jordan Sirajahmad H  | \$51,875.20  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | McIntyre Willie J    | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Ross Darryl S        | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Rubio Francisco P    | \$51,875.20  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Segura Ramiro        | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Singh Mohan          | \$51,875.20  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 | Wilson Michael G     | \$51,875.20  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 |                      | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 |                      | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 |                      | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 |                      | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 |                      | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 |                      | \$46,862.40  |
| Public Works | 2310 | Gardener II                   | TR142  | SC1 | 1.00 |                      | \$46,862.40  |
| Public Works | 2310 | Greenskeeper                  | TR144  | SC1 | 1.00 | Chand Gurdial        | \$53,435.20  |
| Public Works | 2310 | Greenskeeper                  | TR144  | SC1 | 1.00 | Malhan Dara S        | \$53,435.20  |
| Public Works | 2310 | Greenskeeper                  | TR144  | SC1 | 1.00 | Williams Walter K    | \$53,435.20  |
| Public Works | 2310 | Irrigation Repair Specialist  | TR151  | SC1 | 1.00 | Compton Laura        | \$66,206.40  |
| Public Works | 2310 | Irrigation Repair Specialist  | TR151  | SC1 | 1.00 | James David L        | \$66,206.40  |
| Public Works | 2310 | Irrigation Repair Specialist  | TR151  | SC1 | 1.00 | Malhan Jaswant S     | \$66,206.40  |
| Public Works | 2310 | Manager, Building Services    | EM173  | UM1 | 1.00 | Ryugo James P        | \$131,955.72 |
| Public Works | 2310 | Park Attendant, PT            | TR161  | SI1 | 0.18 | MULTIPLE             | \$34,756.80  |
| Public Works | 2310 | Park Attendant, PT            | TR161  | SI1 | 2.10 |                      | \$34,756.80  |
| Public Works | 2310 | Park Equipment Operator       | TR162  | SC1 | 1.00 | 30544.30544          | \$56,908.80  |
| Public Works | 2310 | Park Equipment Operator       | TR162  | SC1 | 1.00 | Davis Robert L       | \$63,044.80  |
| Public Works | 2310 | Park Equipment Operator       | TR162  | SC1 | 1.00 | Kilmarin John W      | \$63,044.80  |
| Public Works | 2310 | Park Equipment Operator       | TR162  | SC1 | 1.00 | Luster John M        | \$63,044.80  |
| Public Works | 2310 | Park Equipment Operator       | TR162  | SC1 | 1.00 | Rice Thurmond U      | \$63,044.80  |
| Public Works | 2310 | Park Equipment Operator       | TR162  | SC1 | 1.00 | Rodriguez Sergio     | \$63,044.80  |
| Public Works | 2310 | Park Equipment Operator       | TR162  | SC1 | 1.00 | Vinson Luther        | \$63,044.80  |
| Public Works | 2310 | Park Equipment Operator       | TR162  | SC1 | 1.00 |                      | \$56,908.80  |
| Public Works | 2310 | Park Supervisor I             | SC193  | UH1 | 1.00 | Marsh Joseph J       | \$64,920.23  |
| Public Works | 2310 | Parkland Resources Supervisor | SC197  | UH1 | 1.00 | Matarrese Martin A   | \$79,701.00  |
| Public Works | 2310 | Parklands Maintenance Worker  | TR169  | SC1 | 1.00 | Carthan Kenneth J    | \$54,537.60  |
| Public Works | 2310 | Parklands Maintenance Worker  | TR169  | SC1 | 1.00 | Douglas Kenneth P    | \$54,537.60  |
| Public Works | 2310 | Project Manager               | EM216  | UM2 | 1.00 | Gallo Noel           | \$105,118.55 |
| Public Works | 2310 | Public Service Representative | SS169  | SD1 | 1.00 | Pratt Sedina M       | \$41,320.50  |
| Public Works | 2310 | Tree High Climber             | TR188  | SC1 | 1.00 | Fiapule Jr. Fiapule  | \$69,409.60  |

**ORACLE POSITION CONTROL**  
**FILLED/VACANCY REPORT AS OF 10/02/08**  
(Sorted by Department and Fund)

Attachment B

| DEPT         | FUND | JOB CLASSIFICATION TITLE        | CLASS# | REP | FTE  | EMPLOYEE NAME       | SALARY       |
|--------------|------|---------------------------------|--------|-----|------|---------------------|--------------|
| Public Works | 2310 | Tree High Climber               | TR188  | SC1 | 1.00 | Tovar, Jeronimo     | \$69,409.60  |
| Public Works | 2310 | Tree Supervisor I               | SC229  | UH1 | 1.00 | Dockter, Glenn      | \$71,932.92  |
| Public Works | 2310 | Tree Supervisor I               | SC229  | UH1 | 1.00 | Flores, Herbert E   | \$79,701.00  |
| Public Works | 2310 | Tree Supervisor I               | SC229  | UH1 | 1.00 | Lawson, Tod H       | \$75,710.27  |
| Public Works | 2310 | Tree Supervisor I               | SC229  | UH1 | 1.00 | Sorenson, John H    | \$75,710.27  |
| Public Works | 2310 | Tree Supervisor I               | SC229  | UH1 | 1.00 | Zahn, Robert C      | \$79,701.00  |
| Public Works | 2310 | Tree Supervisor II              | SC230  | UH1 | 1.00 | Gallagher, Daniel H | \$92,264.64  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 | Adame, Javier G     | \$64,584.00  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 | Cabrera, Carlos     | \$55,390.40  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 | Jimenez, Jaime      | \$55,390.40  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 | Kautzer, Paul J     | \$61,360.00  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 | Landa, Ignacio      | \$55,390.40  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 | Lizarraga, George   | \$64,584.00  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 | Moore, Donald R     | \$64,584.00  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 | Onk, Joshua         | \$64,584.00  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 | Paul Sr, Larry R    | \$64,584.00  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 | Pohiva, Kapelieli   | \$64,584.00  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 | Vazquez, Guillermo  | \$55,390.40  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 |                     | \$58,323.20  |
| Public Works | 2310 | Tree Trimmer                    | TR189  | SC1 | 1.00 |                     | \$58,323.20  |
| Public Works | 2310 | Tree Worker Driver              | TR190  | SC1 | 1.00 | Brown, Jason K      | \$45,572.80  |
| Public Works | 2310 | Tree Worker Driver              | TR190  | SC1 | 1.00 | Choy, Sean M        | \$50,252.80  |
| Public Works | 2310 | Tree Worker Driver              | TR190  | SC1 | 1.00 | Cordero, Ruben B    | \$45,572.80  |
| Public Works | 2310 | Tree Worker Driver              | TR190  | SC1 | 1.00 | Darl, Anthony J     | \$50,252.80  |
| Public Works | 2310 | Tree Worker Driver              | TR190  | SC1 | 1.00 | Jones Jr, Robert L  | \$55,494.40  |
| Public Works | 2310 | Tree Worker Driver              | TR190  | SC1 | 1.00 | Otten, Russell D    | \$55,494.40  |
| Public Works | 2416 | Public Works Supervisor I       | SC206  | UH1 | 1.00 | Patton, Kenneth F   | \$79,701.00  |
| Public Works | 2416 | Sign Maintenance Worker         | TR177  | SC1 | 1.00 | Dianda, Louis V     | \$56,368.00  |
| Public Works | 2416 | Sign Maintenance Worker         | TR177  | SC1 | 1.00 | Newell, Emanuel     | \$56,368.00  |
| Public Works | 2416 | Traffic Painter                 | TR185  | SB1 | 1.00 | Capolungo, John A   | \$72,321.60  |
| Public Works | 2416 | Traffic Painter                 | TR185  | SB1 | 1.00 | Smith, Anthony L    | \$72,321.60  |
| Public Works | 3100 | Administrative Assistant II     | SS104  | TW1 | 1.00 | Ortega, Michelle    | \$58,359.37  |
| Public Works | 3100 | Heavy Equipment Operator        | TR146  | SB1 | 1.00 | Davis, Ether        | \$68,140.80  |
| Public Works | 3100 | Heavy Equipment Operator        | TR146  | SB1 | 1.00 | King, Alfred B      | \$68,140.80  |
| Public Works | 3100 | Heavy Equipment Operator        | TR146  | SB1 | 1.00 | Thompson, Steve J   | \$68,140.80  |
| Public Works | 3100 | Heavy Equipment Operator        | TR146  | SB1 | 1.00 |                     | \$61,484.80  |
| Public Works | 3100 | Public Service Representative   | SS169  | SD1 | 1.00 | Christin, Noreen A  | \$50,758.50  |
| Public Works | 3100 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Beitia Jr, Gildo    | \$51,334.40  |
| Public Works | 3100 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Freeman, Reginald Z | \$51,334.40  |
| Public Works | 3100 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Hamlin, Michael L   | \$51,334.40  |
| Public Works | 3100 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Hurst, Sedic D      | \$43,992.00  |
| Public Works | 3100 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Johnson, Billy D    | \$51,334.40  |
| Public Works | 3100 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Jones, Andre D      | \$51,334.40  |
| Public Works | 3100 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Mabry, Glenn L      | \$43,992.00  |
| Public Works | 3100 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Navarro, Ignacio    | \$51,334.40  |
| Public Works | 3100 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Reynolds, Alexander | \$41,808.00  |
| Public Works | 3100 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Spikes, Calvin C    | \$51,334.40  |
| Public Works | 3100 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Velazquez, Hugo H   | \$43,992.00  |
| Public Works | 3100 | Public Works Maintenance Worker | TR174  | SC1 | 1.00 | Williams, Leotis    | \$51,334.40  |
| Public Works | 3100 | Public Works Operations Manager | MA137  | UM1 | 1.00 | Ward, Ronald        | \$134,860.44 |
| Public Works | 3100 | Public Works Supervisor I       | SC206  | UH1 | 1.00 | Granados, David M   | \$79,701.00  |
| Public Works | 3100 | Public Works Supervisor I       | SC206  | UH1 | 1.00 | Guidici, Wayne A    | \$79,701.00  |
| Public Works | 3100 | Public Works Supervisor I       | SC206  | UH1 | 1.00 | Little, Loren       | \$79,701.00  |
| Public Works | 3100 | Public Works Supervisor I       | SC206  | UH1 | 1.00 |                     | \$71,932.92  |
| Public Works | 3100 | Public Works Supervisor II      | SC207  | UH1 | 1.00 | Ramey, Jamie P      | \$92,264.64  |
| Public Works | 3100 | Public Works Supervisor II      | SC207  | UH1 | 1.00 |                     | \$83,264.76  |
| Public Works | 3100 | Sewer Maintenance Leader        | TR175  | SC1 | 1.00 | Amate, David J      | \$70,366.40  |
| Public Works | 3100 | Sewer Maintenance Leader        | TR175  | SC1 | 1.00 | Fluker, Derrick M   | \$70,366.40  |
| Public Works | 3100 | Sewer Maintenance Leader        | TR175  | SC1 | 1.00 | Giddens, Ronald     | \$70,366.40  |
| Public Works | 3100 | Sewer Maintenance Leader        | TR175  | SC1 | 1.00 | Guzman, Miguel      | \$70,366.40  |
| Public Works | 3100 | Sewer Maintenance Leader        | TR175  | SC1 | 1.00 | Knight, Joseph C    | \$60,320.00  |
| Public Works | 3100 | Sewer Maintenance Leader        | TR175  | SC1 | 1.00 | Lozano, Armando A   | \$70,366.40  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT         | FUND | JOB CLASSIFICATION/TITLE    | CLASS# | REP | FTE  | EMPLOYEE NAME           | SALARY      |
|--------------|------|-----------------------------|--------|-----|------|-------------------------|-------------|
| Public Works | 3100 | Sewer Maintenance Leader    | TR175  | SC1 | 1.00 | Melero Thomas J         | \$70,366.40 |
| Public Works | 3100 | Sewer Maintenance Leader    | TR175  | SC1 | 1.00 | Nicks Johnny R          | \$70,366.40 |
| Public Works | 3100 | Sewer Maintenance Leader    | TR175  | SC1 | 1.00 | Robinson Larry B        | \$70,366.40 |
| Public Works | 3100 | Sewer Maintenance Leader    | TR175  | SC1 | 1.00 | Rushing Jr Henry        | \$70,366.40 |
| Public Works | 3100 | Sewer Maintenance Leader    | TR175  | SC1 | 1.00 | Sharick Micheal G       | \$70,366.40 |
| Public Works | 3100 | Sewer Maintenance Leader    | TR175  | SC1 | 1.00 | Tisby Jr John L         | \$70,366.40 |
| Public Works | 3100 | Sewer Maintenance Leader    | TR175  | SC1 | 1.00 | Tobias Jr., James K     | \$70,366.40 |
| Public Works | 3100 | Sewer Maintenance Leader    | TR175  | SC1 | 1.00 |                         | \$63,502.40 |
| Public Works | 3100 | Sewer Maintenance Leader    | TR175  | SC1 | 1.00 |                         | \$63,502.40 |
| Public Works | 3100 | Sewer Maintenance Leader    | TR175  | SC1 | 1.00 |                         | \$63,502.40 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Alvarado-Ortiz Santos L | \$46,467.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Battiste Jr Harry S     | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Bourne Billy R          | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Bradford Timothy U      | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Brown Kevin A           | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Camel Sam E             | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Dennis Mark             | \$46,467.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Francofino Adam B       | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Garcia Cesar A          | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Gibson Arthur G         | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Gonzalez Juan           | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Grimes James M          | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Gutierrez Alfonso R     | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Jones Danovis V         | \$44,116.80 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Jones Frank E           | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Jones Maurice T         | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Laurie Kenya J          | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Lopez Enrique           | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Miller Donald M         | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Noble John H            | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Riley Scott C           | \$44,116.80 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Snowden Willie T        | \$44,116.80 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Street Richard W        | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Swain Jr. Michael W     | \$44,116.80 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Swayne Thomas L         | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Thieme Maxmillian M     | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 | Trujillo David V        | \$54,163.20 |
| Public Works | 3100 | Sewer Maintenance Worker    | TR176  | SC1 | 1.00 |                         | \$48,900.80 |
| Public Works | 3100 | Street Maintenance Leader   | TR180  | SC1 | 1.00 | Bradley III Gerald L    | \$55,910.40 |
| Public Works | 3100 | Street Maintenance Leader   | TR180  | SC1 | 1.00 | Daye Kenneth            | \$65,228.80 |
| Public Works | 3100 | Street Maintenance Leader   | TR180  | SC1 | 1.00 | Easley Ronald P         | \$65,228.80 |
| Public Works | 3100 | Street Maintenance Leader   | TR180  | SC1 | 1.00 | Franklin Leroy J        | \$65,228.80 |
| Public Works | 3100 | Street Maintenance Leader   | TR180  | SC1 | 1.00 | Nervis Gerald L         | \$65,228.80 |
| Public Works | 3100 | Street Maintenance Leader   | TR180  | SC1 | 1.00 | Pegross Jr. Louis H     | \$65,228.80 |
| Public Works | 3100 | Street Maintenance Leader   | TR180  | SC1 | 1.00 | Pillors Alvin           | \$65,228.80 |
| Public Works | 3100 | Street Maintenance Leader   | TR180  | SC1 | 1.00 |                         | \$58,884.80 |
| Public Works | 4100 | Account Clerk III           | AF030  | UH1 | 1.00 | Dong Vivian P           | \$53,801.88 |
| Public Works | 4100 | Administrative Assistant II | SS104  | TW1 | 1.00 |                         | \$52,675.68 |
| Public Works | 4100 | Auto Equipment Mechanic     | TR100  | SB1 | 1.00 | Andrews Jr. John R      | \$62,878.40 |
| Public Works | 4100 | Auto Equipment Mechanic     | TR100  | SB1 | 1.00 | Babcock Robert J        | \$69,680.00 |
| Public Works | 4100 | Auto Equipment Mechanic     | TR100  | SB1 | 1.00 | Barajas Freddy          | \$56,742.40 |
| Public Works | 4100 | Auto Equipment Mechanic     | TR100  | SB1 | 1.00 | Giovanazzi Brian J      | \$69,680.00 |
| Public Works | 4100 | Auto Equipment Mechanic     | TR100  | SB1 | 1.00 | Johnston Graham L       | \$69,680.00 |
| Public Works | 4100 | Auto Equipment Mechanic     | TR100  | SB1 | 1.00 | Kuvetakis Joseph        | \$69,680.00 |
| Public Works | 4100 | Auto Equipment Mechanic     | TR100  | SB1 | 1.00 | Longmire Ronald N       | \$69,680.00 |
| Public Works | 4100 | Auto Equipment Mechanic     | TR100  | SB1 | 1.00 | Middleton Felix V       | \$69,680.00 |
| Public Works | 4100 | Auto Equipment Mechanic     | TR100  | SB1 | 1.00 | Ng Vincent L            | \$69,680.00 |
| Public Works | 4100 | Auto Equipment Mechanic     | TR100  | SB1 | 1.00 | Riley Joseph            | \$69,680.00 |
| Public Works | 4100 | Auto Equipment Mechanic     | TR100  | SB1 | 1.00 | Von Gogh Randall R      | \$69,680.00 |
| Public Works | 4100 | Auto Equipment Mechanic     | TR100  | SB1 | 1.00 | Weber David B           | \$69,680.00 |
| Public Works | 4100 | Auto Equipment Painter      | TR101  | SB1 | 1.00 | Gray Byron J            | \$69,680.00 |

**ORACLE POSITION CONTROL  
FILLED/VACANCY REPORT AS OF 10/02/08  
(Sorted by Department and Fund)**

Attachment B

| DEPT         | FUND | JOB CLASSIFICATION TITLE            | CLASS | REP | FTE  | EMPLOYEE NAME             | SALARY       |
|--------------|------|-------------------------------------|-------|-----|------|---------------------------|--------------|
| Public Works | 4100 | Auto Equipment Service Worker       | TR102 | SC1 | 1.00 | Davis Eric G              | \$45,572.80  |
| Public Works | 4100 | Auto Equipment Service Worker       | TR102 | SC1 | 1.00 | Fullen Angelo             | \$45,572.80  |
| Public Works | 4100 | Auto Equipment Service Worker       | TR102 | SC1 | 1.00 | Rid Saifullah R           | \$43,684.80  |
| Public Works | 4100 | Auto Equipment Service Worker       | TR102 | SC1 | 1.00 | Villalobos Gabriel N      | \$45,572.80  |
| Public Works | 4100 | Auto Equipment Service Worker       | TR102 | SC1 | 1.00 | Williams Ja Tron J        | \$45,572.80  |
| Public Works | 4100 | Auto Equipment Service Worker       | TR102 | SC1 | 1.00 |                           | \$47,944.00  |
| Public Works | 4100 | Blacksmith Welder                   | TR103 | SB1 | 1.00 | Ochoa Albert              | \$70,907.20  |
| Public Works | 4100 | Electro-Mechanical Machinist        | TR132 | SB1 | 1.00 | Quiambao Ramon R          | \$75,670.40  |
| Public Works | 4100 | Equipment Body Repair Worker        | TR134 | SB1 | 1.00 | Jimenez Jose A            | \$69,680.00  |
| Public Works | 4100 | Equipment Body Repair Worker        | TR134 | SB1 | 1.00 | Mahoney James E           | \$69,680.00  |
| Public Works | 4100 | Equipment Body Repair Worker        | TR134 | SB1 | 1.00 | Reyes Rolando R           | \$56,742.40  |
| Public Works | 4100 | Equipment Parts Technician          | SS201 | SC1 | 1.00 | Rodriguez Alfred J        | \$51,001.60  |
| Public Works | 4100 | Equipment Parts Technician          | SS201 | SC1 | 1.00 | Szymczak Rafal            | \$48,422.40  |
| Public Works | 4100 | Equipment Parts Technician          | SS201 | SC1 | 1.00 | Waldorf Sherwin G         | \$59,467.20  |
| Public Works | 4100 | Equipment Parts Technician          | SS201 | SC1 | 1.00 | Walker Larry M            | \$59,467.20  |
| Public Works | 4100 | Equipment Services Superintendent   | MA121 | UH1 | 1.00 | Seaberry Michael          | \$96,386.76  |
| Public Works | 4100 | Equipment Supervisor                | SC146 | UH1 | 1.00 | Gordon Thomas E           | \$83,286.24  |
| Public Works | 4100 | Equipment Supervisor                | SC146 | UH1 | 1.00 | Jimenez Eduardo           | \$67,671.17  |
| Public Works | 4100 | Equipment Supervisor                | SC146 | UH1 | 1.00 | Williams Joseph A         | \$79,126.20  |
| Public Works | 4100 | Fleet Specialist                    | AP190 | TW1 | 1.00 | Campbell Napoleon         | \$87,896.16  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 | Bell Randy E              | \$73,902.40  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 | Chiles Fred R             | \$73,902.40  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 | Hagerty Kenneth           | \$73,902.40  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 | Lemi Edgar V              | \$73,902.40  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 | Ortega De Cuevas Felipe J | \$70,200.00  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 | Pham Tan Dinh             | \$73,902.40  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 | Poquiz Eugene             | \$73,902.40  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 | Robbins Jeffrey D         | \$70,200.00  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 | Sanchez Octavio G         | \$60,174.40  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 | Truong Dung T             | \$70,200.00  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 | Ubrick Richard W          | \$73,902.40  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 | Valdez Francisco J        | \$73,902.40  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 |                           | \$66,664.00  |
| Public Works | 4100 | Heavy Equipment Mechanic            | TR148 | SB1 | 1.00 |                           | \$66,664.00  |
| Public Works | 4100 | Heavy Equipment Service Worker      | TR147 | SC1 | 1.00 | Aminsalehi Bobby B        | \$48,817.60  |
| Public Works | 4100 | Heavy Equipment Service Worker      | TR147 | SC1 | 1.00 | Berry Bryan D             | \$54,080.00  |
| Public Works | 4100 | Heavy Equipment Service Worker      | TR147 | SC1 | 1.00 | Clay Bryan M              | \$46,384.00  |
| Public Works | 4100 | Heavy Equipment Service Worker      | TR147 | SC1 | 1.00 | Feliciano Louis A         | \$54,080.00  |
| Public Works | 4100 | Heavy Equipment Service Worker      | TR147 | SC1 | 1.00 | Jimoh Ganiyu A            | \$51,376.00  |
| Public Works | 4100 | Heavy Equipment Service Worker      | TR147 | SC1 | 1.00 | Maher James A             | \$54,080.00  |
| Public Works | 4100 | Heavy Equipment Service Worker      | TR147 | SC1 | 1.00 | Sanders James E           | \$54,080.00  |
| Public Works | 4100 | Heavy Equipment Service Worker      | TR147 | SC1 | 1.00 | Williams Lindoc J         | \$54,080.00  |
| Public Works | 4100 | Heavy Equipment Supervisor          | SC162 | UH1 | 1.00 | Garcia James              | \$82,865.76  |
| Public Works | 4100 | Heavy Equipment Supervisor          | SC162 | UH1 | 1.00 | Wright Emanuel N          | \$96,649.55  |
| Public Works | 4100 | Manager, Equipment Services         | EM183 | UM1 | 1.00 | McCormick Stephanie       | \$116,620.08 |
| Public Works | 4100 | Office Assistant II                 | SS153 | SD1 | 1.00 | 27412.27412               | \$39,429.00  |
| Public Works | 4400 | Account Clerk III                   | AF030 | UH1 | 1.00 | Hebert-Reed Carla         | \$56,630.05  |
| Public Works | 4400 | Administrative Analyst II           | AP106 | TW1 | 1.00 | Hughes Hallie C           | \$65,100.96  |
| Public Works | 4400 | Administrative Analyst II           | AP106 | TW1 | 1.00 | Jameson Naima A           | \$65,100.96  |
| Public Works | 4400 | Administrative Analyst II           | AP106 | TW1 | 1.00 |                           | \$68,533.32  |
| Public Works | 4400 | Administrative Assistant I          | SS102 | SD1 | 1.00 | Chatman Versea M          | \$50,758.50  |
| Public Works | 4400 | Administrative Assistant II         | SS104 | TW1 | 1.00 | Souza Brian F             | \$50,036.65  |
| Public Works | 4400 | Administrative Assistant II         | SS104 | TW1 | 1.00 |                           | \$52,675.68  |
| Public Works | 4400 | Carpenter                           | TR112 | SB1 | 1.00 | Bally Shannon T           | \$58,905.60  |
| Public Works | 4400 | Carpenter                           | TR112 | SB1 | 1.00 | Gaskin Stephen T          | \$72,342.40  |
| Public Works | 4400 | Carpenter                           | TR112 | SB1 | 1.00 | Gibeau Donald F           | \$62,004.80  |
| Public Works | 4400 | Carpenter                           | TR112 | SB1 | 1.00 | Holt Christopher M        | \$62,004.80  |
| Public Works | 4400 | Carpenter                           | TR112 | SB1 | 1.00 | Lew William H             | \$72,342.40  |
| Public Works | 4400 | Carpenter                           | TR112 | SB1 | 1.00 | Reynoso Francisco J       | \$62,004.80  |
| Public Works | 4400 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | Belshaw Gary R            | \$72,342.40  |
| Public Works | 4400 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | Fuller Shelly E           | \$72,342.40  |
| Public Works | 4400 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | Hails Yosief A            | \$72,342.40  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT         | FUND | JOB CLASSIFICATION TITLE            | CLASS | REP | FTE  | EMPLOYEE NAME         | SALARY       |
|--------------|------|-------------------------------------|-------|-----|------|-----------------------|--------------|
| Public Works | 4400 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | Hernandez Thomas M    | \$72,342.40  |
| Public Works | 4400 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | Salazar Jaime R       | \$72,342.40  |
| Public Works | 4400 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | Tovar Martin R        | \$62,004.80  |
| Public Works | 4400 | Construction & Maintenance Mechanic | TR118 | SB1 | 1.00 | Young Thomas L        | \$72,342.40  |
| Public Works | 4400 | Construction & Maintenance Supv I   | SC124 | UH1 | 1.00 | Chang Jonathan H      | \$92,264.64  |
| Public Works | 4400 | Construction & Maintenance Supv I   | SC124 | UH1 | 1.00 | Flynn Kevin E         | \$92,264.64  |
| Public Works | 4400 | Construction & Maintenance Supv I   | SC124 | UH1 | 1.00 | Ramsey Garry W        | \$87,649.68  |
| Public Works | 4400 | Construction & Maintenance Supv I   | SC124 | UH1 | 1.00 |                       | \$83,264.76  |
| Public Works | 4400 | Custodial Services Supervisor I     | SC130 | UH1 | 1.00 | Cleveland Everett M   | \$62,292.71  |
| Public Works | 4400 | Custodial Services Supervisor I     | SC130 | UH1 | 1.00 | Green Leonard B       | \$59,172.11  |
| Public Works | 4400 | Custodial Services Supervisor I     | SC130 | UH1 | 1.00 | Jackson Renay R       | \$65,560.81  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Akinade Victor A      | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Brown Dwight A        | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Chang Ok K            | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Cisneros Maria J      | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Couch Arthur J        | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Hughes Barbara        | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Keene Marcus          | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Leon Alejandra        | \$38,480.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Miller Michael W      | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Olguin, Jr Agustin    | \$36,566.40  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Padalian Apolonio     | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Peralta Elia G        | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Shelly Ricky L        | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Simins Deomen L       | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Taper Eddie J         | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Thomas Leslie J       | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Xu Le X               | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 | Yim Wah W             | \$42,640.00  |
| Public Works | 4400 | Custodian                           | TR120 | SC1 | 1.00 |                       | \$38,480.00  |
| Public Works | 4400 | Custodian Supervisor                | SC132 | UH1 | 1.00 | Thomas Dameion T      | \$46,247.28  |
| Public Works | 4400 | Custodian, PPT                      | TR121 | SC1 | 1.00 | Erata Alework         | \$42,640.00  |
| Public Works | 4400 | Custodian, PPT                      | TR121 | SC1 | 1.00 | Green, Clarence L     | \$40,518.40  |
| Public Works | 4400 | Custodian, PPT                      | TR121 | SC1 | 1.00 | Mazid Adnan A         | \$42,640.00  |
| Public Works | 4400 | Custodian, PPT                      | TR121 | SC1 | 1.00 | Saavedra Arnold H     | \$38,480.00  |
| Public Works | 4400 | Custodian, PT                       | TR122 | SI1 | 9.00 | MULTIPLE              | \$38,480.00  |
| Public Works | 4400 | Custodian, PT                       | TR122 | SI1 | 0.50 | Orozco Yolanda D      | \$42,640.00  |
| Public Works | 4400 | Electrical Engineer II              | TR125 | TF1 | 1.00 | Fong Peter S          | \$102,727.21 |
| Public Works | 4400 | Electrician                         | TR128 | IE1 | 1.00 | Commerford David W    | \$71,285.76  |
| Public Works | 4400 | Electrician                         | TR128 | IE1 | 1.00 |                       | \$67,785.12  |
| Public Works | 4400 | Electrician Leader                  | TR130 | IE1 | 1.00 | Quintana Anthony D    | \$74,973.60  |
| Public Works | 4400 | Energy Engineer III                 | TR133 | TF1 | 1.00 | Wentworth Scott       | \$124,870.69 |
| Public Works | 4400 | Environmental Program Specialist    | PP122 | TF1 | 1.00 | Humphrey Nancy        | \$82,325.39  |
| Public Works | 4400 | Facilities Complex Manager          | MA110 | UM2 | 1.00 | Gouveia, Gerald W     | \$106,585.56 |
| Public Works | 4400 | Facilities Complex Manager          | MA110 | UM2 | 1.00 | Minor Derin A         | \$96,189.72  |
| Public Works | 4400 | Maintenance Mechanic                | TR156 | SB1 | 1.00 | Bunch Jr, Robert M    | \$53,892.80  |
| Public Works | 4400 | Maintenance Mechanic                | TR156 | SB1 | 1.00 | Garcia Arnel C        | \$53,892.80  |
| Public Works | 4400 | Maintenance Mechanic                | TR156 | SB1 | 1.00 | Gensler C. Edward     | \$62,857.60  |
| Public Works | 4400 | Maintenance Mechanic                | TR156 | SB1 | 1.00 | Gravier Charles A     | \$62,857.60  |
| Public Works | 4400 | Maintenance Mechanic                | TR156 | SB1 | 1.00 | Pressley Eric L       | \$62,857.60  |
| Public Works | 4400 | Maintenance Mechanic                | TR156 | SB1 | 1.00 | Raymond Stennis D     | \$53,892.80  |
| Public Works | 4400 | Maintenance Mechanic                | TR156 | SB1 | 1.00 | Rider Derek W         | \$56,742.40  |
| Public Works | 4400 | Maintenance Mechanic                | TR156 | SB1 | 1.00 | Schreiner Douglas J   | \$53,892.80  |
| Public Works | 4400 | Management Assistant, PT            | MA131 | UG1 | 1.00 | MULTIPLE              | \$85,059.00  |
| Public Works | 4400 | Management Intern, PT               | MA133 | UG1 | 1.00 | Dela Merced Carlota F | \$42,178.50  |
| Public Works | 4400 | Manager, Building Services          | EM173 | UM1 | 1.00 | Ramirez Cheryl L      | \$137,181.72 |
| Public Works | 4400 | Painter                             | TR159 | SB1 | 1.00 | Delmore Richard K     | \$72,321.60  |
| Public Works | 4400 | Painter                             | TR159 | SB1 | 1.00 | Hocking Richard E     | \$61,984.00  |
| Public Works | 4400 | Painter                             | TR159 | SB1 | 1.00 | Maestas Ray           | \$72,321.60  |
| Public Works | 4400 | Painter                             | TR159 | SB1 | 1.00 | Matthews Randall M    | \$61,984.00  |
| Public Works | 4400 | Painter                             | TR159 | SB1 | 1.00 | Pereira Monte         | \$72,321.60  |
| Public Works | 4400 | Painter                             | TR159 | SB1 | 1.00 | Perry Roderick N      | \$72,321.60  |



**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT         | FUND | JOB CLASSIFICATION TITLE           | CLASS# | REP | FTE  | EMPLOYEE NAME           | SALARY       |
|--------------|------|------------------------------------|--------|-----|------|-------------------------|--------------|
| Public Works | 4400 | Painter                            | TR159  | SB1 | 1.00 | Spoon Richard M         | \$58,905.60  |
| Public Works | 4400 | Painter                            | TR159  | SB1 | 1.00 | Valente Gino R          | \$72,321.60  |
| Public Works | 4400 | Painter                            | TR159  | SB1 | 1.00 | Ventura Mark A          | \$72,321.60  |
| Public Works | 4400 | Plumber                            | TR172  | SB1 | 1.00 | Guévara,Errol E         | \$77,209.60  |
| Public Works | 4400 | Plumber                            | TR172  | SB1 | 1.00 | Harris Mark Y           | \$77,209.60  |
| Public Works | 4400 | Plumber                            | TR172  | SB1 | 1.00 | Taylor Wendell C        | \$77,209.60  |
| Public Works | 4400 | Stationary Engineer                | TR178  | SB1 | 1.00 | Arias Robert            | \$72,321.60  |
| Public Works | 4400 | Stationary Engineer                | TR178  | SB1 | 1.00 | Barreto Ramon O         | \$72,321.60  |
| Public Works | 4400 | Stationary Engineer                | TR178  | SB1 | 1.00 | Buenafior Orlando C     | \$72,321.60  |
| Public Works | 4400 | Stationary Engineer                | TR178  | SB1 | 1.00 | Casuga Franklin F       | \$72,321.60  |
| Public Works | 4400 | Stationary Engineer                | TR178  | SB1 | 1.00 | Getwood Roy             | \$72,321.60  |
| Public Works | 4400 | Stationary Engineer                | TR178  | SB1 | 1.00 | Phan Thai N             | \$61,984.00  |
| Public Works | 4400 | Stationary Engineer                | TR178  | SB1 | 1.00 | Sandles Walter F        | \$72,321.60  |
| Public Works | 4400 | Stationary Engineer                | TR178  | SB1 | 1.00 | Tavares John R          | \$72,321.60  |
| Public Works | 4400 | Stationary Engineer                | TR178  | SB1 | 1.00 | Walker Carlos L         | \$72,321.60  |
| Public Works | 4400 | Stationary Engineer                | TR178  | SB1 | 1.00 | Yao Jiazhuo             | \$72,321.60  |
| Public Works | 4400 | Stationary Engineer                | TR178  | SB1 | 1.00 |                         | \$65,204.42  |
| Public Works | 4400 | Stationary Engineer, Chief         | SC223  | UH1 | 1.00 | Butler Walter E         | \$92,034.72  |
| Public Works | 4400 | Stationary Engineer, Chief         | SC223  | UH1 | 1.00 | Johnson Gregory L       | \$96,879.47  |
| Public Works | 4400 | Stationary Engineer, Chief         | SC223  | UH1 | 1.00 |                         | \$87,436.20  |
| Public Works | 5510 | Environmental Program Specialist   | PP122  | TF1 | 1.00 | Arniola Mark J          | \$78,209.04  |
| Public Works | 5510 | Environmental Program Specialist   | PP122  | TF1 | 1.00 | Nair Gopakumar B        | \$82,325.39  |
| Public Works | 5510 | Environmental Program Supervisor   | SC144  | UM1 | 1.00 | Gomez Mark M            | \$117,802.45 |
| Public Works | 7760 | Account Clerk I                    | AF001  | SD1 | 1.00 | De Guzman Salvacion M   | \$32,623.50  |
| Public Works | 7760 | Account Clerk II                   | AF020  | SD1 | 1.00 |                         | \$42,412.50  |
| Public Works | 7760 | Account Clerk III                  | AF030  | UH1 | 1.00 | Limasing Elizabeth S    | \$51,111.84  |
| Public Works | 7760 | Accountant I                       | AF002  | SD1 | 1.00 | Quilao Josefina S       | \$64,213.50  |
| Public Works | 7760 | Accountant II                      | AF021  | SD1 | 1.00 | Galang Elvira P         | \$70,122.00  |
| Public Works | 7760 | Accountant III                     | AF031  | UH1 | 1.00 | Villaluz Rosalina A     | \$85,198.33  |
| Public Works | 7760 | Administrative Analyst I           | AP103  | TW1 | 1.00 | Holmes Barbara A        | \$65,593.67  |
| Public Works | 7760 | Administrative Assistant I         | SS102  | SD1 | 1.00 | Enright Donna F         | \$50,758.50  |
| Public Works | 7760 | Administrative Assistant II        | SS104  | TW1 | 1.00 | Carter Patricia A       | \$58,359.37  |
| Public Works | 7760 | Administrative Assistant II        | SS104  | TW1 | 1.00 | Dang Jennie Thu T       | \$58,359.37  |
| Public Works | 7760 | Administrative Assistant II        | SS104  | TW1 | 1.00 | Pschirrer Kelly J       | \$52,675.68  |
| Public Works | 7760 | Administrative Assistant II        | SS104  | TW1 | 1.00 | Wilson Stephanie J      | \$58,359.37  |
| Public Works | 7760 | Administrative Assistant II (CONF) | SS106  | TA1 | 1.00 | Hall Sharon A           | \$58,925.88  |
| Public Works | 7760 | Administrative Services Manager I  | MA103  | UM2 | 1.00 | Lowe Stefanie D         | \$106,848.36 |
| Public Works | 7760 | Administrative Services Manager II | EM100  | UM1 | 1.00 | LaCasse Kirsten A       | \$123,698.29 |
| Public Works | 7760 | Administrative Services Manager II | EM100  | UM1 | 1.00 | Lopez Yolanda I         | \$123,698.29 |
| Public Works | 7760 | Agency Director, Public Works      | EM108  | UK1 | 1.00 | Godínez Il Raul         | \$191,191.36 |
| Public Works | 7760 | Architectural Assistant (Field)    | ET102  | TF1 | 1.00 |                         | \$67,874.76  |
| Public Works | 7760 | Architectural Associate (Field)    | ET104  | TF1 | 1.00 | Krohn Jeffrey S         | \$87,264.96  |
| Public Works | 7760 | Architectural Associate (Field)    | ET104  | TF1 | 1.00 | Wan Benson              | \$87,264.96  |
| Public Works | 7760 | Architectural Associate (Field)    | ET104  | TF1 | 1.00 |                         | \$78,755.64  |
| Public Works | 7760 | Assist Director-Pub Works Agency   | EM110  | U31 | 1.00 | Levin Brooke A          | \$165,757.68 |
| Public Works | 7760 | Assist Director, Pub Works Agency  | EM110  | U31 | 1.00 | Saunders Edward B       | \$165,757.68 |
| Public Works | 7760 | Budget & Operations Analyst III    | AF047  | UM2 | 1.00 | To Julie                | \$96,912.37  |
| Public Works | 7760 | City Architect, Assistant          | ET107  | UM1 | 1.00 | Ehsanipour Keihan       | \$124,870.69 |
| Public Works | 7760 | Electrical Const & Maint Planner   | TR124  | TF1 | 1.00 | Tenette John E          | \$92,297.52  |
| Public Works | 7760 | Electrical Engineer II             | TR125  | TF1 | 1.00 | Wong Edwin K            | \$102,727.21 |
| Public Works | 7760 | Exec Asst to Agency Director       | SS124  | UM1 | 1.00 | Arredondo Patricia I    | \$72,310.56  |
| Public Works | 7760 | Management Assistant               | AP235  | UM2 | 1.00 | 28473.24894             | \$79,323.24  |
| Public Works | 7760 | Management Assistant               | AP235  | UM2 | 1.00 | Hatcher Jr. Lucius      | \$79,323.23  |
| Public Works | 7760 | Manager, Agency Administrative     | EM171  | UM1 | 1.00 | Hom Stephanie           | \$138,647.05 |
| Public Works | 7760 | Manager, Electrical Services       | EM180  | UM1 | 1.00 | Clanton Daniel W        | \$128,583.00 |
| Public Works | 7760 | Payroll Personnel Clerk III        | SS163  | UH1 | 1.00 | Penn Arleta             | \$56,630.05  |
| Public Works | 7760 | Payroll Personnel Clerk III        | SS163  | UH1 | 1.00 | Williams Liz L          | \$56,630.05  |
| Public Works | 7760 | Payroll Personnel Clerk III        | SS163  | UH1 | 1.00 | Williams-Curtis Carol A | \$56,630.05  |
| Public Works | 7760 | Public Service Representative      | SS169  | SD1 | 1.00 | Dunbar Edward           | \$48,223.50  |
| Public Works | 7760 | Public Service Representative      | SS169  | SD1 | 1.00 | Thomas Juno C           | \$45,805.50  |
| Public Works | 7760 | Support Services Supervisor        | SC225  | UM2 | 1.00 | Stuart Rhonda S         | \$106,848.36 |
| Public Works | 7760 | Traffic Sign Maker                 | TR186  | SC1 | 1.00 | Calderwood Patricia L   | \$60,382.40  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT                       | FUND | JOB CLASSIFICATION                  | TIME | CLASS | REP | RATE          | EMPLOYEE NAME            | SALARY       |
|----------------------------|------|-------------------------------------|------|-------|-----|---------------|--------------------------|--------------|
| Public Works               | 7760 | Training & Public Svcs Admin        |      | AP343 | UM2 | 1.00          | Shaff Kristine A         | \$87,896.04  |
| <b>Public Works Total:</b> |      |                                     |      |       |     | <b>696.31</b> |                          |              |
| DCP                        | 1010 | Administrative Analyst II           |      | AP106 | TW1 | 1.00          | Henry Nocoasha L         | \$72,130.07  |
| DCP                        | 1010 | Administrative Analyst II           |      | AP106 | TW1 | 1.00          | Wells Nedra J            | \$61,849.09  |
| DCP                        | 1010 | Administrative Analyst II           |      | AP106 | TW1 | 1.00          |                          | \$68,533.32  |
| DCP                        | 1010 | Administrative Assistant II         |      | SS104 | TW1 | 1.00          |                          | \$52,675.68  |
| DCP                        | 1010 | Administrative Services Manager I   |      | MA103 | UM2 | 1.00          | Mayberry Mary M          | \$106,848.36 |
| DCP                        | 1010 | Contract Compliance Field Tech      |      | AP359 | SD1 | 1.00          | Berens Matthew T         | \$43,719.00  |
| DCP                        | 1010 | Contract Compliance Field Tech      |      | AP359 | SD1 | 1.00          |                          | \$48,438.00  |
| DCP                        | 1010 | Contract Compliance Office Asst     |      | AP152 | TW1 | 1.00          | Brown Charles R          | \$56,101.07  |
| DCP                        | 1010 | Contract Compliance Office Asst     |      | AP152 | TW1 | 1.00          | Garvin Dollie M          | \$62,161.20  |
| DCP                        | 1010 | Contract Compliance Office Asst     |      | AP152 | TW1 | 1.00          | Hang Sophany             | \$62,161.20  |
| DCP                        | 1010 | Contract Compliance Officer         |      | AP153 | TW1 | 1.00          | 29998.29998              | \$77,812.44  |
| DCP                        | 1010 | Contract Compliance Officer         |      | AP153 | TW1 | 1.00          | Inman Vivian B           | \$86,236.45  |
| DCP                        | 1010 | Contract Compliance Officer         |      | AP153 | TW1 | 1.00          | Munoz Dasco L            | \$86,236.45  |
| DCP                        | 1010 | Contract Compliance Officer, Sr.    |      | AP369 | TW1 | 1.00          | Darensburg Shelley R     | \$92,067.59  |
| DCP                        | 1010 | Employment Services Supervisor      |      | PP118 | UH1 | 1.00          | Dumas Jonathan H         | \$87,863.16  |
| DCP                        | 1010 | Exempt Limited Duration Employee    |      | AP188 | U51 | 1.00          | Barnes Deborah L         | \$159,997.21 |
| DCP                        | 1010 | Job Developer                       |      | AP211 | TW1 | 1.00          | Abraham Renee D          | \$51,387.61  |
| DCP                        | 1010 | Office Assistant II                 |      | SS153 | SD1 | 1.00          | Ortiz Hilda R            | \$43,699.50  |
| DCP                        | 1010 | Program Analyst II                  |      | AP293 | TW1 | 1.00          |                          | \$68,533.32  |
| DCP                        | 1010 | Support Services Supervisor         |      | SC225 | UM2 | 1.00          | McCormick Gwendolyn S    | \$106,848.36 |
| DCP                        | 1010 | Urban Economic Analyst IV, Projects |      | AP350 | TW1 | 1.00          |                          | \$91,837.56  |
| DCP                        | 1710 | Buyer                               |      | SS193 | TW1 | 1.00          | Randolph Joslyn S        | \$75,940.20  |
| DCP                        | 4550 | Administrative Assistant II         |      | SS104 | TW1 | 1.00          | 28266.21869              | \$52,675.68  |
| DCP                        | 4550 | Administrative Assistant II         |      | SS104 | TW1 | 1.00          | Flores Novina G          | \$58,359.37  |
| DCP                        | 4550 | Business Analyst III                |      | AP118 | TW1 | 1.00          | 28193.24944              | \$91,837.56  |
| DCP                        | 4550 | Buyer                               |      | SS193 | TW1 | 1.00          | Haliburton Frederick J   | \$75,940.20  |
| DCP                        | 4550 | Office Assistant II                 |      | SS153 | SD1 | 1.00          | Powe Marsetta R          | \$43,699.50  |
| DCP                        | 4550 | Office Assistant II                 |      | SS153 | SD1 | 1.00          | Roseman Barbara J        | \$43,699.50  |
| DCP                        | 4550 | Purchasing Supervisor               |      | AF053 | UH1 | 1.00          | Jackson Jimmie D         | \$96,879.47  |
| <b>DCP Total:</b>          |      |                                     |      |       |     | <b>29.00</b>  |                          |              |
| DIT                        | 1010 | Account Clerk I                     |      | AF001 | SD1 | 1.00          | Bailey Alvin T           | \$40,053.00  |
| DIT                        | 1010 | Administrative Analyst II           |      | AP106 | TW1 | 1.00          | Frazier Esther           | \$75,940.20  |
| DIT                        | 1010 | Administrative Analyst II           |      | AP106 | TW1 | 1.00          | Jelani Tyehimba          | \$68,533.32  |
| DIT                        | 1010 | Administrative Assistant I          |      | SS102 | SD1 | 1.00          | Squires Carol S          | \$43,524.00  |
| DIT                        | 1010 | City Administrator Analyst          |      | MA109 | U31 | 1.00          | Nichols Tavares          | \$86,941.20  |
| DIT                        | 1010 | Database Administrator              |      | AP174 | UM2 | 1.00          | Rolle Francis A          | \$123,698.41 |
| DIT                        | 1010 | Database Administrator              |      | AP174 | UM2 | 1.00          | Wang Liaosheng           | \$123,698.41 |
| DIT                        | 1010 | Database Analyst III                |      | AP176 | TW1 | 1.00          | Mixon Linda C            | \$106,848.24 |
| DIT                        | 1010 | Human Res Systems Analyst, Senior   |      | AP202 | TA1 | 1.00          | Foley Peggy J            | \$101,757.12 |
| DIT                        | 1010 | Information Systems Supervisor      |      | SC169 | UM2 | 1.00          | Ahmed-Fatol Abdullah     | \$117,802.45 |
| DIT                        | 1010 | Information Systems Supervisor      |      | SC169 | UM2 | 1.00          | Olike Chinwe I           | \$117,802.45 |
| DIT                        | 1010 | Manager, Information Systems        |      | EM187 | UM1 | 1.00          | Allen Terry L            | \$143,192.52 |
| DIT                        | 1010 | Manager, Information Systems        |      | EM187 | UM1 | 1.00          | Baig Mirza A             | \$128,583.00 |
| DIT                        | 1010 | Manager, Information Systems        |      | EM187 | UM1 | 1.00          | Harlins Charles K        | \$128,583.00 |
| DIT                        | 1010 | Manager, Information Systems        |      | EM187 | UM1 | 1.00          | Sambajon Damaris F       | \$143,192.52 |
| DIT                        | 1010 | Microcomputer Systems Spec II PPT   |      | AP390 | TW1 | 1.00          | Chinen Arisa A           | \$83,724.71  |
| DIT                        | 1010 | Microcomputer Systems Spec III      |      | AP241 | TW1 | 1.00          | Accomazzo-Asnault Teresa | \$91,837.55  |
| DIT                        | 1010 | Microcomputer Systems Spec III      |      | AP241 | TW1 | 1.00          | Arabi Saied              | \$101,757.12 |
| DIT                        | 1010 | Microcomputer Systems Spec III      |      | AP241 | TW1 | 1.00          | Mehari Miriam            | \$96,666.00  |
| DIT                        | 1010 | Microcomputer Systems Spec III      |      | AP241 | TW1 | 1.00          | Moreno Elizabeth A       | \$96,666.00  |
| DIT                        | 1010 | Microcomputer Systems Specialist I  |      | AP242 | TW1 | 1.00          | Adams Jacob R            | \$68,878.19  |
| DIT                        | 1010 | Microcomputer Systems Specialist I  |      | AP242 | TW1 | 1.00          | Breckenridge Frank L     | \$65,429.40  |
| DIT                        | 1010 | Microcomputer Systems Specialist I  |      | AP242 | TW1 | 1.00          | Everett Taina            | \$68,878.19  |
| DIT                        | 1010 | Microcomputer Systems Specialist I  |      | AP242 | TW1 | 1.00          | Jentile Chris T          | \$65,429.40  |
| DIT                        | 1010 | Microcomputer Systems Specialist I  |      | AP242 | TW1 | 1.00          | Roe Adrian               | \$65,429.40  |
| DIT                        | 1010 | Microcomputer Systems Specialist II |      | AP243 | TW1 | 1.00          | 28462.28462              | \$75,545.88  |
| DIT                        | 1010 | Microcomputer Systems Specialist II |      | AP243 | TW1 | 1.00          | Aftab Savar Parvin       | \$71,768.76  |
| DIT                        | 1010 | Microcomputer Systems Specialist II |      | AP243 | TW1 | 1.00          | Mena Kurt                | \$75,545.89  |
| DIT                        | 1010 | Microcomputer Systems Specialist II |      | AP243 | TW1 | 1.00          | Sioteco Ferdinand M      | \$75,545.89  |
| DIT                        | 1010 | Microcomputer Systems Specialist II |      | AP243 | TW1 | 1.00          | Tjoe Danny               | \$71,768.76  |

**ORACLE POSITION CONTROL  
FILLED/VACANCY REPORT AS OF 10/02/08  
(Sorted by Department and Fund)**

| DEPT | FUND | JOB CLASSIFICATION TITLE            | CLASS# | REP | FTE  | EMPLOYEE NAME         | SALARY       |
|------|------|-------------------------------------|--------|-----|------|-----------------------|--------------|
| DIT  | 1010 | Microcomputer Systems Specialist II | AP243  | TW1 | 1.00 | Weiman III William J  | \$83,724.71  |
| DIT  | 1010 | Microcomputer Systems Specialist II | AP243  | TW1 | 1.00 |                       | \$75,545.88  |
| DIT  | 1010 | Network Architect                   | AP383  | UM2 | 1.00 | Chen Andy J           | \$135,024.24 |
| DIT  | 1010 | Operations Support Specialist       | AP265  | SD1 | 1.00 | Chan George           | \$44,460.00  |
| DIT  | 1010 | Operations Support Specialist       | AP265  | SD1 | 1.00 | Marshall Beroe        | \$54,561.00  |
| DIT  | 1010 | Operations Support Specialist       | AP265  | SD1 | 1.00 | Vu Hieu K             | \$49,237.50  |
| DIT  | 1010 | Programmer Analyst III, PPT         | AP297  | TW1 | 1.00 | Wheeler Michael L     | \$101,757.12 |
| DIT  | 1010 | Project Manager                     | EM216  | UM2 | 1.00 | 27526.27526           | \$112,218.72 |
| DIT  | 1010 | Project Manager                     | EM216  | UM2 | 1.00 | Dias Robert T         | \$122,440.56 |
| DIT  | 1010 | Project Manager                     | EM216  | UM2 | 1.00 | Granados Brian V      | \$105,775.80 |
| DIT  | 1010 | Project Manager II                  | EM211  | UM1 | 1.00 | Brustmeyer Franz      | \$143,192.52 |
| DIT  | 1010 | Project Manager II                  | EM211  | UM1 | 1.00 | Hopkins Andrew H      | \$123,698.64 |
| DIT  | 1010 | Project Manager II                  | EM211  | UM1 | 1.00 | Lai Myron             | \$141,748.68 |
| DIT  | 1010 | Project Manager II                  | EM211  | UM1 | 1.00 | Leung Dig             | \$141,748.68 |
| DIT  | 1010 | Project Manager III                 | EM212  | UM1 | 1.00 | Gordon Kenneth        | \$165,757.68 |
| DIT  | 1010 | Spatial Data Analyst III            | AP327  | TW1 | 1.00 | MacLeod Robert B      | \$106,848.24 |
| DIT  | 1010 | Spatial Data Analyst III            | AP327  | TW1 | 1.00 | Ware Julian F         | \$106,848.24 |
| DIT  | 1010 | Systems Analyst I                   | AP332  | TW1 | 1.00 | Green Sherry D        | \$65,429.40  |
| DIT  | 1010 | Systems Analyst III                 | AP334  | TW1 | 1.00 | Binda George B        | \$101,757.12 |
| DIT  | 1010 | Systems Analyst III                 | AP334  | TW1 | 1.00 | Fischer Clarence R    | \$101,757.12 |
| DIT  | 1010 | Systems Analyst III                 | AP334  | TW1 | 1.00 | Lee Raymond W         | \$101,757.12 |
| DIT  | 1010 | Systems Analyst III                 | AP334  | TW1 | 1.00 | Thompson Keisha T     | \$101,757.12 |
| DIT  | 1010 | Systems Programmer III              | AP336  | TW1 | 1.00 | Hilliard Versia       | \$106,848.24 |
| DIT  | 1010 | Systems Programmer III              | AP336  | TW1 | 1.00 | Htam Norman           | \$91,607.65  |
| DIT  | 1010 | Systems Programmer III              | AP336  | TW1 | 1.00 | Huang Yongwei         | \$96,436.08  |
| DIT  | 1010 | Systems Programmer III              | AP336  | TW1 | 1.00 | Rahill Marguente M    | \$106,848.24 |
| DIT  | 1010 | Systems Programmer III              | AP336  | TW1 | 1.00 | Weeks Stephen H       | \$106,848.24 |
| DIT  | 1010 | Systems Programmer III              | AP336  | TW1 | 1.00 |                       | \$96,436.08  |
| DIT  | 1010 | Technical Communications Specialist | AP338  | TW1 | 1.00 | Burrell Yolanda F     | \$71,588.05  |
| DIT  | 1010 | Telecommunication Systems Engineer  | AP339  | TW1 | 1.00 | Cohen Ira L           | \$101,757.12 |
| DIT  | 1010 | Telecommunication Systems Engineer  | AP339  | TW1 | 1.00 | Hendry John P         | \$101,757.12 |
| DIT  | 1010 | Telecommunications Electrician, Sr  | TR183  | IE1 | 1.00 | Mitchell James M      | \$82,555.20  |
| DIT  | 1010 | Telecommunications Supervisor       | SC227  | UH1 | 1.00 | Postiglione Jane I    | \$92,264.64  |
| DIT  | 1010 | Telephone Services Specialist       | AP340  | IE1 | 1.00 | Carter Willie L       | \$82,641.00  |
| DIT  | 1010 | Telephone Services Specialist       | AP340  | IE1 | 1.00 | Galang Ernest D       | \$76,849.50  |
| DIT  | 1010 | Telephone Services Specialist       | AP340  | IE1 | 1.00 | Holloway Byron N      | \$82,641.00  |
| DIT  | 1010 | Telephone Services Specialist       | AP340  | IE1 | 1.00 | Ricks David           | \$82,641.00  |
| DIT  | 1010 | Telephone Services Specialist       | AP340  | IE1 | 1.00 | Szluok Peter J        | \$82,641.00  |
| DIT  | 1010 | Web Specialist                      | AP398  | TW1 | 1.00 | Kress Titus           | \$65,593.67  |
| DIT  | 1700 | Systems Analyst III                 | AP334  | TW1 | 1.00 | Cheng Norman A        | \$101,757.12 |
| DIT  | 2415 | Information Systems Supervisor      | SC169  | UM2 | 1.00 | Henry Clark F         | \$111,906.72 |
| DIT  | 2415 | Microcomputer Systems Spec III      | AP241  | TW1 | 1.00 | Castro Mauro D        | \$82,886.99  |
| DIT  | 2415 | Systems Programmer III              | AP336  | TW1 | 1.00 | Bhalla Arvinder A     | \$87,025.67  |
| DIT  | 4200 | Director of Personnel Res Mgmt.     | EM159  | UK1 | 1.00 | Glaze Robert H        | \$182,274.01 |
| DIT  | 4200 | Electronics Supervisor              | SC136  | UH1 | 1.00 | Garcia Cherelyn P     | \$88,219.08  |
| DIT  | 4200 | Electronics Technician              | TC107  | SB1 | 1.00 | 30239.30239           | \$70,200.00  |
| DIT  | 4200 | Electronics Technician              | TC107  | SB1 | 1.00 | 30291.30291           | \$70,200.00  |
| DIT  | 4200 | Electronics Technician              | TC107  | SB1 | 1.00 | Rahnama Mohamad K     | \$77,771.20  |
| DIT  | 4200 | Electronics Technician              | TC107  | SB1 | 1.00 | Tanner Gregory C      | \$77,771.20  |
| DIT  | 4200 | Electronics Technician              | TC107  | SB1 | 1.00 | Weinstein David J     | \$77,771.20  |
| DIT  | 4200 | Project Manager                     | EM216  | UM2 | 1.00 | Badger Orval          | \$106,963.68 |
| DIT  | 4200 | Telephone Services Specialist       | AP340  | IE1 | 1.00 | Rohrer Joe R          | \$82,641.00  |
| DIT  | 4300 | Accountant II                       | AF021  | SD1 | 1.00 | Buenafior Rafaelita V | \$73,788.00  |
| DIT  | 4300 | Reproduction Assistant              | SS180  | SD1 | 1.00 | Battle Althea L       | \$42,744.00  |
| DIT  | 4300 | Reproduction Offset Operator        | SS182  | SD1 | 1.00 | McElroy Darryl R      | \$45,376.50  |
| DIT  | 4300 | Reproduction Offset Operator        | SS182  | SD1 | 1.00 | Paganetti John M      | \$38,883.00  |
| DIT  | 4300 | Reproduction Offset Operator        | SS182  | SD1 | 1.00 | Winston Tracy L       | \$40,950.00  |
| DIT  | 4300 | Reproduction Offset Supervisor      | SS181  | TW1 | 1.00 | 30062.30062           | \$56,380.32  |
| DIT  | 4300 | Reprograhpic Shop Supervisor        | SC212  | UH1 | 1.00 | Pickett Raymond B     | \$68,681.46  |
| DIT  | 4400 | Information System Administrator    | MA128  | UM2 | 1.00 | McCabe John J         | \$123,698.41 |
| DIT  | 7760 | Microcomputer Systems Specialist II | AP243  | TW1 | 1.00 | Arminsalehi Kommy     | \$83,724.71  |
| DIT  | 7760 | Microcomputer Systems Specialist II | AP243  | TW1 | 1.00 | Blue Howard E         | \$83,724.71  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT        | FUND | JOB CLASSIFICATION/TITLE            | CLASS# | REP | FTE   | EMPLOYEE NAME              | SALARY       |
|-------------|------|-------------------------------------|--------|-----|-------|----------------------------|--------------|
| DIT         | 7760 | Microcomputer Systems Specialist II | AP243  | TW1 | 1.00  | Hockenull Sharon S         | \$83,724.71  |
| DIT         | 7760 | Microcomputer Systems Specialist II | AP243  | TW1 | 1.00  | Poon Ivan S                | \$75,545.89  |
| DIT         | 7760 | Microcomputer Systems Specialist II | AP243  | TW1 | 1.00  | Yassini Ali H              | \$71,768.76  |
| DIT         | 7760 | Project Manager II                  | EM211  | UM1 | 1.00  | Yassini Mohssen H          | \$143,192.40 |
| DIT         | 7760 | Systems Analyst III                 | AP334  | TW1 | 1.00  | Rodrigues David J          | \$101,757.12 |
| DIT Total   |      |                                     |        |     | 97.00 |                            |              |
| Parks & Rec | 1010 | Account Clerk II                    | AF020  | SD1 | 1.00  | Oliver April L             | \$46,995.00  |
| Parks & Rec | 1010 | Account Clerk III                   | AF030  | UH1 | 1.00  | Casino Jerome C            | \$48,559.56  |
| Parks & Rec | 1010 | Accountant III                      | AF031  | UH1 | 1.00  | Zarate Jovita L            | \$85,198.33  |
| Parks & Rec | 1010 | Administrative Assistant I          | SS102  | SD1 | 1.00  | Millinder-Heard Tiffany    | \$50,758.50  |
| Parks & Rec | 1010 | Administrative Assistant I          | SS102  | SD1 | 1.00  | Toscana Patricia           | \$43,524.00  |
| Parks & Rec | 1010 | Administrative Services Manager II  | EM100  | UM1 | 1.00  |                            | \$112,218.72 |
| Parks & Rec | 1010 | Assistant to the Director           | EM118  | UM1 | 1.00  |                            | \$112,218.72 |
| Parks & Rec | 1010 | Data Entry Operator                 | SS117  | SD1 | 1.00  | Namoki Dawn M              | \$40,521.00  |
| Parks & Rec | 1010 | Data Entry Operator, Senior         | SS118  | SD1 | 1.00  | Andre' Andre               | \$47,287.50  |
| Parks & Rec | 1010 | Director of Recreation Services     | EM158  | UK1 | 1.00  | Jones-Taylor Audree V      | \$161,812.07 |
| Parks & Rec | 1010 | Executive Assistant                 | SS127  | UM1 | 1.00  | Martinez-Villarante Toni J | \$62,161.09  |
| Parks & Rec | 1010 | Facility Security Assistant, PPT    | PS121  | SC1 | 1.00  | McKelvy Earl               | \$46,800.00  |
| Parks & Rec | 1010 | Lifeguard, PT                       | AP230  | SI1 | 1.66  | MULTIPLE                   | \$27,892.80  |
| Parks & Rec | 1010 | Lifeguard, PT                       | AP230  | SI1 | 3.31  | MULTIPLE                   | \$27,892.80  |
| Parks & Rec | 1010 | Lifeguard, PT                       | AP230  | SI1 | 1.31  | MULTIPLE                   | \$27,892.80  |
| Parks & Rec | 1010 | Lifeguard, PT                       | AP230  | SI1 | 3.31  | MULTIPLE                   | \$27,892.80  |
| Parks & Rec | 1010 | Lifeguard, PT                       | AP230  | SI1 | 1.69  | MULTIPLE                   | \$27,892.80  |
| Parks & Rec | 1010 | Lifeguard, PT                       | AP230  | SI1 | 1.68  | MULTIPLE                   | \$27,892.80  |
| Parks & Rec | 1010 | Lifeguard, PT                       | AP230  | SI1 | 1.54  | MULTIPLE                   | \$27,892.80  |
| Parks & Rec | 1010 | Management Intern                   | SS142  | TA1 | 1.00  |                            | \$53,686.92  |
| Parks & Rec | 1010 | Manager, Recreation Services        | EM202  | UM1 | 1.00  | Brown Michele R            | \$119,599.92 |
| Parks & Rec | 1010 | Marine & Aquatics Prgm Supervisor   | SC247  | UH1 | 1.00  | Riley Dana K               | \$87,863.16  |
| Parks & Rec | 1010 | Naturalist, Supervising             | SC189  | UH1 | 1.00  | Benavidez Stephanie M      | \$62,128.31  |
| Parks & Rec | 1010 | Office Assistant II                 | SS153  | SD1 | 1.00  | Kamai Donna G              | \$43,699.50  |
| Parks & Rec | 1010 | Office Manager                      | SS156  | UM2 | 1.00  | McMillon Gail P            | \$68,878.19  |
| Parks & Rec | 1010 | Park Attendant, PPT                 | SS157  | SC1 | 1.00  |                            | \$34,756.80  |
| Parks & Rec | 1010 | Park Attendant, PT                  | TR161  | SI1 | 1.81  | Morris Alec F              | \$34,756.80  |
| Parks & Rec | 1010 | Payroll Personnel Clerk II          | SS161  | SD1 | 1.00  | Coleman Priscilla M        | \$40,306.50  |
| Parks & Rec | 1010 | Payroll Personnel Clerk III         | SS163  | UH1 | 1.00  | Clay Joyce F               | \$56,630.05  |
| Parks & Rec | 1010 | Pool Manager, PT                    | AP286  | SI1 | 0.48  | Moses Cierra C             | \$33,883.20  |
| Parks & Rec | 1010 | Pool Manager, PT                    | AP286  | SI1 | 0.56  | MULTIPLE                   | \$33,883.20  |
| Parks & Rec | 1010 | Pool Manager, PT                    | AP286  | SI1 | 0.33  | MULTIPLE                   | \$33,883.20  |
| Parks & Rec | 1010 | Pool Manager, PT                    | AP286  | SI1 | 0.48  | MULTIPLE                   | \$33,883.20  |
| Parks & Rec | 1010 | Pool Manager, PT                    | AP286  | SI1 | 0.33  | MULTIPLE                   | \$33,883.20  |
| Parks & Rec | 1010 | Pool Manager, PT                    | AP286  | SI1 | 0.33  | MULTIPLE                   | \$33,883.20  |
| Parks & Rec | 1010 | Pool Manager, PT                    | AP286  | SI1 | 0.33  | MULTIPLE                   | \$33,883.20  |
| Parks & Rec | 1010 | Pool Manager, PT                    | AP286  | SI1 | 0.33  | MULTIPLE                   | \$33,883.20  |
| Parks & Rec | 1010 | Program Analyst II                  | AP293  | TW1 | 0.50  | Boleck Richard M           | \$75,940.20  |
| Parks & Rec | 1010 | Program Analyst II, PT              | AP362  | UG1 | 0.03  |                            | \$68,523.00  |
| Parks & Rec | 1010 | Public Service Rep, PPT             | SS196  | SD1 | 1.00  | Armstrong Desmona R        | \$43,524.00  |
| Parks & Rec | 1010 | Public Service Representative       | SS169  | SD1 | 1.00  | Aguilera Armando J         | \$50,758.50  |
| Parks & Rec | 1010 | Public Service Representative       | SS169  | SD1 | 1.00  | Johnson Wendy A            | \$50,758.50  |
| Parks & Rec | 1010 | Public Service Representative       | SS169  | SD1 | 1.00  | Thomas Zermaine L          | \$50,758.50  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 0.09  | Alvarado Cesar             | \$17,409.60  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 0.37  | Brice Justin J             | \$17,409.60  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 0.43  | MULTIPLE                   | \$19,219.20  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 0.17  | MULTIPLE                   | \$19,219.20  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 0.36  | MULTIPLE                   | \$19,219.20  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 0.22  | MULTIPLE                   | \$19,219.20  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 0.39  | MULTIPLE                   | \$19,219.20  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 0.68  | MULTIPLE                   | \$19,219.20  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 1.00  | MULTIPLE                   | \$19,219.20  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 0.33  | Yu Alice C                 | \$17,409.60  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 0.05  |                            | \$19,219.20  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 0.13  |                            | \$19,219.20  |
| Parks & Rec | 1010 | Recreation Aide, PT                 | SS177  | SI1 | 0.44  |                            | \$19,219.20  |

ORACLE POSITION CONTROL  
 FILED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT        | FUND | JOB CLASSIFICATION TITLE      | CLASS | REP | RTE  | EMPLOYEE NAME        | SALARY      |
|-------------|------|-------------------------------|-------|-----|------|----------------------|-------------|
| Parks & Rec | 1010 | Recreation Aide, PT           | SS177 | SI1 | 0.25 |                      | \$19,219.20 |
| Parks & Rec | 1010 | Recreation Attendant I, PT    | SS178 | SI1 | 0.39 | Holbert Dante D      | \$22,464.00 |
| Parks & Rec | 1010 | Recreation Attendant I, PT    | SS178 | SI1 | 0.23 | MULTIPLE             | \$24,897.60 |
| Parks & Rec | 1010 | Recreation Attendant I, PT    | SS178 | SI1 | 0.34 | MULTIPLE             | \$24,897.60 |
| Parks & Rec | 1010 | Recreation Attendant I, PT    | SS178 | SI1 | 0.25 | MULTIPLE             | \$24,897.60 |
| Parks & Rec | 1010 | Recreation Attendant I, PT    | SS178 | SI1 | 0.43 | MULTIPLE             | \$24,897.60 |
| Parks & Rec | 1010 | Recreation Attendant I, PT    | SS178 | SI1 | 0.44 | MULTIPLE             | \$24,897.60 |
| Parks & Rec | 1010 | Recreation Attendant I, PT    | SS178 | SI1 | 0.65 | MULTIPLE             | \$24,897.60 |
| Parks & Rec | 1010 | Recreation Attendant I, PT    | SS178 | SI1 | 0.17 | MULTIPLE             | \$24,897.60 |
| Parks & Rec | 1010 | Recreation Attendant I, PT    | SS178 | SI1 | 0.48 |                      | \$24,897.60 |
| Parks & Rec | 1010 | Recreation Attendant II, PT   | SS179 | SI1 | 1.39 | MULTIPLE             | \$28,724.80 |
| Parks & Rec | 1010 | Recreation Attendant II, PT   | SS179 | SI1 | 0.28 |                      | \$28,724.80 |
| Parks & Rec | 1010 | Recreation Center Director    | PP131 | SC1 | 1.00 | Clark Brent D        | \$60,548.80 |
| Parks & Rec | 1010 | Recreation Center Director    | PP131 | SC1 | 1.00 | Flannery Jr Dennis M | \$60,548.80 |
| Parks & Rec | 1010 | Recreation Center Director    | PP131 | SC1 | 1.00 | Gomes Lois K         | \$63,731.20 |
| Parks & Rec | 1010 | Recreation Center Director    | PP131 | SC1 | 1.00 | Gong Gilbert S       | \$63,731.20 |
| Parks & Rec | 1010 | Recreation Center Director    | PP131 | SC1 | 1.00 | Hammock Myka N       | \$57,532.80 |
| Parks & Rec | 1010 | Recreation Center Director    | PP131 | SC1 | 1.00 | Hodges Darrin W      | \$60,548.80 |
| Parks & Rec | 1010 | Recreation Center Director    | PP131 | SC1 | 1.00 | Houston Horace J     | \$63,731.20 |
| Parks & Rec | 1010 | Recreation Center Director    | PP131 | SC1 | 1.00 | McTighe Kevin        | \$63,731.20 |
| Parks & Rec | 1010 | Recreation Center Director    | PP131 | SC1 | 1.00 | Oducayen Ray A       | \$63,731.20 |
| Parks & Rec | 1010 | Recreation Center Director    | PP131 | SC1 | 1.00 | Thomas Victor K      | \$63,731.20 |
| Parks & Rec | 1010 | Recreation Center Director    | PP131 | SC1 | 1.00 | Winn Valerie M       | \$63,731.20 |
| Parks & Rec | 1010 | Recreation Center Director    | PP131 | SC1 | 1.00 |                      | \$57,532.80 |
| Parks & Rec | 1010 | Recreation General Supervisor | MA139 | UM1 | 1.00 | Bembry Reco O        | \$87,896.04 |
| Parks & Rec | 1010 | Recreation General Supervisor | MA139 | UM1 | 1.00 |                      | \$79,323.24 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.15 | Hammock April J      | \$26,332.80 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.05 | Hollins Mawiyah T    | \$25,001.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.38 | Kozanitas Melina V   | \$25,001.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.46 | Martin Bobby G       | \$26,332.80 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 4.89 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 1.40 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 1.12 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.59 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 2.08 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.91 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.93 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.97 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 2.65 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 1.03 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 9.98 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 1.05 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 1.03 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.98 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.28 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.80 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 1.57 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.71 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.89 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.60 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.99 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.83 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.18 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 1.67 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.12 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 1.73 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 1.45 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.90 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 0.14 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader I, PT       | PP132 | SI1 | 1.00 | MULTIPLE             | \$27,705.60 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133 | SC1 | 0.75 | 30648.30648          | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133 | SC1 | 0.75 | Allen Mercedes D     | \$30,784.00 |

**ORACLE POSITION CONTROL**  
**FILLED/VACANCY REPORT AS OF 10/02/08**  
**(Sorted by Department and Fund)**

Attachment B

| DEPT        | FUND | JOB CLASSIFICATION/TITLE      | CLASS# | REP | FTE  | EMPLOYEE NAME          | SALARY      |
|-------------|------|-------------------------------|--------|-----|------|------------------------|-------------|
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 | Byrd Sonomia A         | \$32,406.40 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 1.00 | Calhoun Robert A       | \$37,772.80 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 1.00 | Gamble Jr. Howard L    | \$35,880.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 | Glenn Maurice G        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 | Harper LaTanya R       | \$30,784.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 1.00 | Johnson Alejandro E    | \$37,772.80 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 | Lowe Hermeka E         | \$30,784.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 | Mellion Alonna A       | \$30,784.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 | Scott-Johnson Leslie Y | \$37,772.80 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 | Sledge Joy E           | \$35,880.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 | Williams Mignon L      | \$30,784.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 1.00 | Winslow Kyle M         | \$32,406.40 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 | Worley Daniel W        | \$30,784.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 |                        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 |                        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 |                        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 |                        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 |                        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 |                        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 |                        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 |                        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PPT     | PP133  | SC1 | 0.75 |                        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PT      | PP134  | SI1 | 0.29 | 30269.30269            | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PT      | PP134  | SI1 | 0.18 | 30286.30286            | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PT      | PP134  | SI1 | 0.03 | Garrett Dana D         | \$30,784.00 |
| Parks & Rec | 1010 | Recreation Leader II, PT      | PP134  | SI1 | 0.43 | MULTIPLE               | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PT      | PP134  | SI1 | 0.72 | MULTIPLE               | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PT      | PP134  | SI1 | 4.43 | MULTIPLE               | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PT      | PP134  | SI1 | 0.46 | MULTIPLE               | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PT      | PP134  | SI1 | 0.83 | MULTIPLE               | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PT      | PP134  | SI1 | 0.87 | Wilson Kaprice D       | \$30,784.00 |
| Parks & Rec | 1010 | Recreation Leader II, PT      | PP134  | SI1 | 0.10 |                        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PT      | PP134  | SI1 | 0.74 |                        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Leader II, PT      | PP134  | SI1 | 1.32 |                        | \$34,112.00 |
| Parks & Rec | 1010 | Recreation Program Director   | PP135  | SC1 | 1.00 | Armstrong Cynthia L    | \$50,627.20 |
| Parks & Rec | 1010 | Recreation Program Director   | PP135  | SC1 | 1.00 | Bermeo Elena           | \$53,289.60 |
| Parks & Rec | 1010 | Recreation Program Director   | PP135  | SC1 | 1.00 | Bolden Vinzuela V      | \$50,627.20 |
| Parks & Rec | 1010 | Recreation Program Director   | PP135  | SC1 | 1.00 | Chhom Rebecca M        | \$48,089.60 |
| Parks & Rec | 1010 | Recreation Program Director   | PP135  | SC1 | 1.00 | Conway William S       | \$48,089.60 |
| Parks & Rec | 1010 | Recreation Program Director   | PP135  | SC1 | 1.00 | Henderson George C     | \$48,089.60 |
| Parks & Rec | 1010 | Recreation Program Director   | PP135  | SC1 | 1.00 | Herbelin Sarah E       | \$56,076.80 |
| Parks & Rec | 1010 | Recreation Program Director   | PP135  | SC1 | 1.00 | Maxam Blake E          | \$56,076.80 |
| Parks & Rec | 1010 | Recreation Program Director   | PP135  | SC1 | 1.00 | Sanchez Marcelina A    | \$56,076.80 |
| Parks & Rec | 1010 | Recreation Program Director   | PP135  | SC1 | 1.00 | Watson Donte L         | \$48,089.60 |
| Parks & Rec | 1010 | Recreation Program Director   | PP135  | SC1 | 1.00 |                        | \$50,627.20 |
| Parks & Rec | 1010 | Recreation Program Director   | PP135  | SC1 | 1.00 |                        | \$50,627.20 |
| Parks & Rec | 1010 | Recreation Specialist I, PPT  | PP136  | SC1 | 1.00 | Wright Gerald          | \$40,518.40 |
| Parks & Rec | 1010 | Recreation Specialist I, PT   | PP137  | SI1 | 0.19 | 9055.1510              | \$36,566.40 |
| Parks & Rec | 1010 | Recreation Specialist I, PT   | PP137  | SI1 | 0.13 | 27915.27915            | \$36,566.40 |
| Parks & Rec | 1010 | Recreation Specialist I, PT   | PP137  | SI1 | 0.19 | 28633.28633            | \$36,566.40 |
| Parks & Rec | 1010 | Recreation Specialist I, PT   | PP137  | SI1 | 0.66 | MULTIPLE               | \$36,566.40 |
| Parks & Rec | 1010 | Recreation Specialist I, PT   | PP137  | SI1 | 0.69 | MULTIPLE               | \$36,566.40 |
| Parks & Rec | 1010 | Recreation Specialist I, PT   | PP137  | SI1 | 0.50 | MULTIPLE               | \$36,566.40 |
| Parks & Rec | 1010 | Recreation Specialist I, PT   | PP137  | SI1 | 0.06 | MULTIPLE               | \$36,566.40 |
| Parks & Rec | 1010 | Recreation Specialist I, PT   | PP137  | SI1 | 1.14 | Mwanalaura Zuberi A    | \$33,009.60 |
| Parks & Rec | 1010 | Recreation Specialist I, PT   | PP137  | SI1 | 0.39 | Steele Corey W         | \$33,009.60 |
| Parks & Rec | 1010 | Recreation Specialist I, PT   | PP137  | SI1 | 0.05 |                        | \$36,566.40 |
| Parks & Rec | 1010 | Recreation Specialist I, PT   | PP137  | SI1 | 0.03 |                        | \$36,566.40 |
| Parks & Rec | 1010 | Recreation Specialist I, PT   | PP137  | SI1 | 0.46 |                        | \$36,566.40 |
| Parks & Rec | 1010 | Recreation Specialist II, PPT | PP138  | SC1 | 0.70 | Davis Jr. Willie L     | \$52,270.40 |
| Parks & Rec | 1010 | Recreation Specialist II, PPT | PP138  | SC1 | 1.00 | George Cody W          | \$44,803.20 |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT        | FUND | JOB CLASSIFICATION TITLE            | CLASS# | REP | FTE  | EMPLOYEE NAME        | SALARY       |
|-------------|------|-------------------------------------|--------|-----|------|----------------------|--------------|
| Parks & Rec | 1010 | Recreation Specialist II, PPT       | PP138  | SC1 | 0.75 | Pinkney Preston D    | \$42,556.80  |
| Parks & Rec | 1010 | Recreation Specialist II, PT        | PP139  | SI1 | 0.52 | 30272.30272          | \$47,174.40  |
| Parks & Rec | 1010 | Recreation Specialist II, PT        | PP139  | SI1 | 0.44 | Fuller Jr, James L   | \$42,577.60  |
| Parks & Rec | 1010 | Recreation Specialist II, PT        | PP139  | SI1 | 0.50 | MULTIPLE             | \$47,174.40  |
| Parks & Rec | 1010 | Recreation Specialist II, PT        | PP139  | SI1 | 0.77 | MULTIPLE             | \$47,174.40  |
| Parks & Rec | 1010 | Recreation Specialist II, PT        | PP139  | SI1 | 0.59 | MULTIPLE             | \$47,174.40  |
| Parks & Rec | 1010 | Recreation Specialist II, PT        | PP139  | SI1 | 0.36 | MULTIPLE             | \$47,174.40  |
| Parks & Rec | 1010 | Recreation Specialist II, PT        | PP139  | SI1 | 1.70 | MULTIPLE             | \$47,174.40  |
| Parks & Rec | 1010 | Recreation Supervisor               | SC209  | UH1 | 1.00 | Bales Jr, Paul       | \$75,907.32  |
| Parks & Rec | 1010 | Recreation Supervisor               | SC209  | UH1 | 1.00 | Clemente Rodney K    | \$68,500.44  |
| Parks & Rec | 1010 | Recreation Supervisor               | SC209  | UH1 | 1.00 | Corral Maribel       | \$65,084.41  |
| Parks & Rec | 1010 | Recreation Supervisor               | SC209  | UH1 | 1.00 | Doppel Michelle L    | \$68,500.44  |
| Parks & Rec | 1010 | Recreation Supervisor               | SC209  | UH1 | 1.00 | Griffin Karis Y      | \$75,907.32  |
| Parks & Rec | 1010 | Recreation Supervisor               | SC209  | UH1 | 1.00 | Hill John W          | \$68,500.44  |
| Parks & Rec | 1010 | Recreation Supervisor               | SC209  | UH1 | 1.00 | Means Donald S       | \$68,500.44  |
| Parks & Rec | 1010 | Recreation Supervisor               | SC209  | UH1 | 1.00 | Wheeler James C      | \$72,113.52  |
| Parks & Rec | 1010 | Recreation Supervisor               | SC209  | UH1 | 1.00 | Zinns Mark J         | \$68,500.44  |
| Parks & Rec | 1010 | Special Events Coordinator          | AP330  | TW1 | 1.00 | Hinrichs Francia M   | \$75,365.39  |
| Parks & Rec | 1010 | Sports Official, PT                 | PP160  | SI1 | 1.47 | MULTIPLE             | \$37,564.80  |
| Parks & Rec | 1010 | Sports Official, PT                 | PP160  | SI1 | 1.15 | MULTIPLE             | \$37,564.80  |
| Parks & Rec | 1010 | Stagehand, PT                       | TC138  | SI1 | 0.72 | MULTIPLE             | \$47,174.40  |
| Parks & Rec | 1010 | Student Trainee, PT                 | SS195  | UG1 | 0.48 | Gammel Jacob J       | \$17,409.60  |
| Parks & Rec | 1010 | Student Trainee, PT                 | SS195  | UG1 | 0.25 | MULTIPLE             | \$32,073.60  |
| Parks & Rec | 1010 | Student Trainee, PT                 | SS195  | UG1 | 0.25 | MULTIPLE             | \$32,073.60  |
| Parks & Rec | 1010 | Temp Contract Svcs Employee, PT     | AP341  | CON | 1.00 |                      | \$116,338.68 |
| Parks & Rec | 1010 | Temp Contract Svcs Employee, PT     | AP341  | CON | 1.63 |                      | \$116,338.68 |
| Parks & Rec | 1010 | Temp Contract Svcs Employee, PT     | AP341  | CON | 0.05 |                      | \$116,338.68 |
| Parks & Rec | 1010 | Temp Rec Aide, PT                   | SS191  | UG1 | 0.65 | 30008.30008          | \$19,219.20  |
| Parks & Rec | 1010 | Temporary Recreation Spec I, Sr, PT | PP149  | UG1 | 0.46 |                      | \$38,396.80  |
| Parks & Rec | 1010 | Temporary Recreation Specialist, PT | PP151  | UG1 | 0.04 | 26873.26873          | \$33,883.20  |
| Parks & Rec | 1010 | Water Safety Instructor, PT         | AP354  | SI1 | 0.57 | MULTIPLE             | \$30,888.00  |
| Parks & Rec | 1010 | Water Safety Instructor, PT         | AP354  | SI1 | 1.05 | MULTIPLE             | \$30,888.00  |
| Parks & Rec | 1010 | Water Safety Instructor, PT         | AP354  | SI1 | 0.45 | MULTIPLE             | \$30,888.00  |
| Parks & Rec | 1010 | Water Safety Instructor, PT         | AP354  | SI1 | 1.08 | MULTIPLE             | \$30,888.00  |
| Parks & Rec | 1010 | Water Safety Instructor, PT         | AP354  | SI1 | 0.57 | MULTIPLE             | \$30,888.00  |
| Parks & Rec | 1010 | Water Safety Instructor, PT         | AP354  | SI1 | 0.59 | MULTIPLE             | \$30,888.00  |
| Parks & Rec | 1010 | Water Safety Instructor, PT         | AP354  | SI1 | 0.73 | MULTIPLE             | \$30,888.00  |
| Parks & Rec | 1010 | Youth Sports Program Coordinator    | SC236  | TW1 | 1.00 | Landry Melvin L      | \$68,878.19  |
| Parks & Rec | 1010 | Youth Sports Program Coordinator    | SC236  | TW1 | 1.00 | Morris III Frederick | \$68,878.19  |
| Parks & Rec | 1010 | Zoo Keeper                          | TR193  | SC1 | 1.00 | Calcagno Erica A     | \$48,630.40  |
| Parks & Rec | 1820 | Facility Security Assistant         | PS120  | SC1 | 1.00 | Austin William M     | \$51,875.20  |
| Parks & Rec | 1820 | Recreation Aide, PT                 | SS177  | SI1 | 0.27 | Jones Jr, Gregory S  | \$17,409.60  |
| Parks & Rec | 1820 | Recreation Aide, PT                 | SS177  | SI1 | 0.19 | Lesley III Maurice O | \$17,409.60  |
| Parks & Rec | 1820 | Recreation Aide, PT                 | SS177  | SI1 | 0.38 | MULTIPLE             | \$19,219.20  |
| Parks & Rec | 1820 | Recreation Aide, PT                 | SS177  | SI1 | 1.10 | MULTIPLE             | \$19,219.20  |
| Parks & Rec | 1820 | Recreation Aide, PT                 | SS177  | SI1 | 1.85 | MULTIPLE             | \$19,219.20  |
| Parks & Rec | 1820 | Recreation Aide, PT                 | SS177  | SI1 | 1.05 | MULTIPLE             | \$19,219.20  |
| Parks & Rec | 1820 | Recreation Aide, PT                 | SS177  | SI1 | 0.57 | MULTIPLE             | \$19,219.20  |
| Parks & Rec | 1820 | Recreation Aide, PT                 | SS177  | SI1 | 0.25 | MULTIPLE             | \$19,219.20  |
| Parks & Rec | 1820 | Recreation Attendant I, PT          | SS178  | SI1 | 0.50 | Mey Rany             | \$22,464.00  |
| Parks & Rec | 1820 | Recreation Attendant II, PT         | SS179  | SI1 | 0.40 | Young Tyrus J        | \$31,844.80  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132  | SI1 | 0.30 | Abrego Jorge         | \$25,001.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132  | SI1 | 0.48 | MULTIPLE             | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132  | SI1 | 1.50 | MULTIPLE             | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132  | SI1 | 0.75 | MULTIPLE             | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132  | SI1 | 0.45 | MULTIPLE             | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132  | SI1 | 1.50 | MULTIPLE             | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132  | SI1 | 5.50 | MULTIPLE             | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132  | SI1 | 1.01 | MULTIPLE             | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132  | SI1 | 0.47 | MULTIPLE             | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132  | SI1 | 1.13 | Webster Arne E       | \$25,001.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132  | SI1 | 0.14 | MULTIPLE             | \$27,705.60  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT        | FUND | JOB CLASSIFICATION/TITLE            | CLASS | REP | FTE  | EMPLOYEE NAME            | SALARY       |
|-------------|------|-------------------------------------|-------|-----|------|--------------------------|--------------|
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132 | SI1 | 1.00 |                          | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132 | SI1 | 0.27 |                          | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132 | SI1 | 0.05 |                          | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132 | SI1 | 0.41 |                          | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader I, PT             | PP132 | SI1 | 0.14 |                          | \$27,705.60  |
| Parks & Rec | 1820 | Recreation Leader II, PT            | PP134 | SI1 | 0.46 | Howell Sharon C          | \$32,406.40  |
| Parks & Rec | 1820 | Recreation Leader II, PT            | PP134 | SI1 | 0.19 | Lee Simon C              | \$30,784.00  |
| Parks & Rec | 1820 | Recreation Leader II, PT            | PP134 | SI1 | 0.26 | Moore Joe M              | \$32,406.40  |
| Parks & Rec | 1820 | Recreation Leader II, PT            | PP134 | SI1 | 0.41 | MULTIPLE                 | \$34,112.00  |
| Parks & Rec | 1820 | Recreation Leader II, PT            | PP134 | SI1 | 1.21 | MULTIPLE                 | \$34,112.00  |
| Parks & Rec | 1820 | Recreation Leader II, PT            | PP134 | SI1 | 0.38 | Osenga-McCockran Neema Z | \$30,784.00  |
| Parks & Rec | 1820 | Recreation Leader II, PT            | PP134 | SI1 | 0.34 | Tam Yim M                | \$37,772.80  |
| Parks & Rec | 1820 | Recreation Leader II, PT            | PP134 | SI1 | 0.06 |                          | \$34,112.00  |
| Parks & Rec | 1820 | Recreation Leader II, PT            | PP134 | SI1 | 0.05 |                          | \$34,112.00  |
| Parks & Rec | 1820 | Recreation Leader II, PT            | PP134 | SI1 | 0.10 |                          | \$34,112.00  |
| Parks & Rec | 1820 | Recreation Leader II, PT            | PP134 | SI1 | 0.31 |                          | \$34,112.00  |
| Parks & Rec | 1820 | Recreation Specialist I, PPT        | PP136 | SC1 | 0.48 | Lopez Angelica F         | \$36,566.40  |
| Parks & Rec | 1820 | Recreation Specialist I, PPT        | PP136 | SC1 | 0.75 | Neal-Madison Tomye       | \$40,518.40  |
| Parks & Rec | 1820 | Recreation Specialist I, PT         | PP137 | SI1 | 0.66 | MULTIPLE                 | \$36,566.40  |
| Parks & Rec | 1820 | Recreation Specialist I, PT         | PP137 | SI1 | 0.31 | MULTIPLE                 | \$36,566.40  |
| Parks & Rec | 1820 | Recreation Specialist I, PT         | PP137 | SI1 | 1.48 | MULTIPLE                 | \$36,566.40  |
| Parks & Rec | 1820 | Recreation Specialist I, PT         | PP137 | SI1 | 0.40 | MULTIPLE                 | \$36,566.40  |
| Parks & Rec | 1820 | Recreation Specialist I, PT         | PP137 | SI1 | 0.50 | MULTIPLE                 | \$36,566.40  |
| Parks & Rec | 1820 | Recreation Specialist I, PT         | PP137 | SI1 | 0.50 | MULTIPLE                 | \$36,566.40  |
| Parks & Rec | 1820 | Recreation Specialist I, PT         | PP137 | SI1 | 0.96 |                          | \$36,566.40  |
| Parks & Rec | 1820 | Recreation Specialist I, PT         | PP137 | SI1 | 0.20 |                          | \$36,566.40  |
| Parks & Rec | 1820 | Recreation Specialist II, PPT       | PP138 | SC1 | 1.00 | Payton Marilyn C         | \$52,270.40  |
| Parks & Rec | 1820 | Recreation Specialist II, PT        | PP139 | SI1 | 0.28 | 30219.30219              | \$47,174.40  |
| Parks & Rec | 1820 | Recreation Specialist II, PT        | PP139 | SI1 | 0.18 | Johnson Rochelle N       | \$47,174.40  |
| Parks & Rec | 1820 | Recreation Specialist II, PT        | PP139 | SI1 | 0.27 | MULTIPLE                 | \$47,174.40  |
| Parks & Rec | 1820 | Sports Official, PT                 | PP160 | SI1 | 0.59 |                          | \$37,564.80  |
| Parks & Rec | 1820 | Temp Contract Svcs Employee, PT     | AP341 | CON | 0.60 | MULTIPLE                 | \$116,338.68 |
| Parks & Rec | 1820 | Temp Contract Svcs Employee, PT     | AP341 | CON | 1.37 | MULTIPLE                 | \$116,338.68 |
| Parks & Rec | 1820 | Temp Contract Svcs Employee, PT     | AP341 | CON | 0.50 | MULTIPLE                 | \$116,338.68 |
| Parks & Rec | 1820 | Temp Rec Aide, PT                   | SS191 | UG1 | 0.77 | MULTIPLE                 | \$19,219.20  |
| Parks & Rec | 1820 | Temp Rec Aide, PT                   | SS191 | UG1 | 0.79 | MULTIPLE                 | \$19,219.20  |
| Parks & Rec | 1820 | Temp Rec Aide, PT                   | SS191 | UG1 | 1.00 | MULTIPLE                 | \$19,219.20  |
| Parks & Rec | 1820 | Temp Rec Aide, PT                   | SS191 | UG1 | 0.15 | MULTIPLE                 | \$19,219.20  |
| Parks & Rec | 1820 | Temp Rec Aide, PT                   | SS191 | UG1 | 0.17 |                          | \$19,219.20  |
| Parks & Rec | 1820 | Temp Rec Spec II, Sr, PT            | PP150 | UG1 | 0.04 |                          | \$43,555.20  |
| Parks & Rec | 1820 | Temporary Recreation Leader I, PT   | PP147 | UG1 | 0.19 | MULTIPLE                 | \$26,499.20  |
| Parks & Rec | 1820 | Temporary Recreation Leader I, PT   | PP147 | UG1 | 1.00 | MULTIPLE                 | \$26,499.20  |
| Parks & Rec | 1820 | Temporary Recreation Leader I, PT   | PP147 | UG1 | 1.25 | MULTIPLE                 | \$26,499.20  |
| Parks & Rec | 1820 | Temporary Recreation Leader I, PT   | PP147 | UG1 | 0.14 |                          | \$26,499.20  |
| Parks & Rec | 1820 | Temporary Recreation Leader I, PT   | PP147 | UG1 | 0.65 |                          | \$26,499.20  |
| Parks & Rec | 1820 | Temporary Recreation Leader I, PT   | PP147 | UG1 | 0.23 |                          | \$26,499.20  |
| Parks & Rec | 1820 | Temporary Recreation Leader I, PT   | PP147 | UG1 | 0.05 |                          | \$26,499.20  |
| Parks & Rec | 1820 | Temporary Recreation Leader II, PT  | PP148 | UG1 | 0.03 | 25649.25649              | \$30,430.40  |
| Parks & Rec | 1820 | Temporary Recreation Leader II, PT  | PP148 | UG1 | 0.19 |                          | \$30,430.40  |
| Parks & Rec | 1820 | Temporary Recreation Leader II, PT  | PP148 | UG1 | 0.17 |                          | \$30,430.40  |
| Parks & Rec | 1820 | Temporary Recreation Leader II, PT  | PP148 | UG1 | 0.20 |                          | \$30,430.40  |
| Parks & Rec | 1820 | Temporary Recreation Specialist, PT | PP151 | UG1 | 0.25 | Smith Jr. Archie         | \$32,032.00  |
| Parks & Rec | 1820 | Temporary Recreation Specialist, PT | PP151 | UG1 | 0.48 |                          | \$33,883.20  |
| Parks & Rec | 1820 | Water Safety Instructor, PT         | AP354 | SI1 | 0.72 | MULTIPLE                 | \$30,888.00  |
| Parks & Rec | 2251 | Recreation Leader I, PT             | PP132 | SI1 | 1.00 | MULTIPLE                 | \$27,705.60  |
| Parks & Rec | 2251 | Recreation Leader II, PT            | PP134 | SI1 | 0.48 | Bull Na'omi A            | \$34,112.00  |
| Parks & Rec | 2251 | Recreation Program Director         | PP135 | SC1 | 0.20 |                          | \$50,627.20  |
| Parks & Rec | 2251 | Recreation Specialist I, PT         | PP137 | SI1 | 0.24 | Waters Selyah            | \$33,009.60  |
| Parks & Rec | 2310 | Gardener Crew Leader                | TR140 | SC1 | 1.00 | Holmes Courtney D        | \$58,489.60  |
| Parks & Rec | 2310 | Park Attendant, PPT                 | SS157 | SC1 | 0.71 | Campbell Michael A       | \$38,500.80  |
| Parks & Rec | 2310 | Park Attendant, PPT                 | SS157 | SC1 | 1.00 | Cowins Margaret L        | \$34,756.80  |
| Parks & Rec | 2310 | Park Attendant, PPT                 | SS157 | SC1 | 1.00 | Dixon Johnny             | \$38,500.80  |



ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT              | FUND | JOB CLASSIFICATION TITLE           | CLASS | REF | RTE    | EMPLOYEE NAME            | SALARY       |
|-------------------|------|------------------------------------|-------|-----|--------|--------------------------|--------------|
| Parks & Rec       | 2310 | Park Attendant, PPT                | SS157 | SC1 | 1.00   | Humphrey Tyrone          | \$38,500.80  |
| Parks & Rec       | 2310 | Park Attendant, PT                 | TR161 | SI1 | 0.52   | MULTIPLE                 | \$34,756.80  |
| Parks & Rec       | 2310 | Park Attendant, PT                 | TR161 | SI1 | 0.57   | MULTIPLE                 | \$34,756.80  |
| Parks & Rec       | 2310 | Park Attendant, PT                 | TR161 | SI1 | 0.49   |                          | \$34,756.80  |
| Parks & Rec       | 2310 | Recreation Specialist II, PPT      | PP138 | SC1 | 1.00   | Amaris Joshua A          | \$47,174.40  |
| Parks & Rec Total |      |                                    |       |     | 249.79 |                          |              |
| Library           | 1010 | Account Clerk III                  | AF030 | UH1 | 1.00   | 28483.28483              | \$51,111.84  |
| Library           | 1010 | Accountant II                      | AF021 | SD1 | 1.00   | Johnson Shamika          | \$60,118.50  |
| Library           | 1010 | Administrative Services Manager II | EM100 | UM1 | 1.00   | Tom Gene B               | \$123,698.29 |
| Library           | 1010 | Deputy Director, Housing           | EM140 | UM1 | 1.00   | Garzon Gerard G          | \$157,874.77 |
| Library           | 1010 | Director of Library Services       | EM155 | UK1 | 1.00   | Martinez Carmen L        | \$182,020.45 |
| Library           | 1010 | Executive Assistant                | SS127 | UM1 | 1.00   | Arteaga-Romo Rosalia     | \$68,878.19  |
| Library           | 1010 | Librarian I                        | AP214 | SD1 | 1.00   | Baldock Kirsten M        | \$65,832.00  |
| Library           | 1010 | Librarian I                        | AP214 | SD1 | 1.00   | Hodgson Sarah C          | \$65,832.00  |
| Library           | 1010 | Librarian I                        | AP214 | SD1 | 1.00   | Lazard Dorothy A         | \$69,322.50  |
| Library           | 1010 | Librarian I                        | AP214 | SD1 | 1.00   | Rockwell Jennifer A      | \$62,556.00  |
| Library           | 1010 | Librarian I                        | AP214 | SD1 | 1.00   | Thomas Christy           | \$69,322.50  |
| Library           | 1010 | Librarian I                        | AP214 | SD1 | 1.00   | Waller Kristin M         | \$56,433.00  |
| Library           | 1010 | Librarian I                        | AP214 | SD1 | 0.27   |                          | \$62,556.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | 24809.24809              | \$67,450.50  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | 25854.25854              | \$67,450.50  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | 28469.21952              | \$67,450.50  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | 30184.30184              | \$67,450.50  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Bean Sally L             | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Bibel Barbara M          | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Cheng Louise             | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Courant Jane W           | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Culler Lynne             | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Farrell Mary E           | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Hegedus Elizabeth C      | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Jolivet Linda C          | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Kokodoko Ajoke T         | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Lee Veronica L           | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Schiesser Paul A         | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Schrader Mary E          | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Shiohita Joy K           | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Toscano Sandra           | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   | Yip Vera L               | \$74,763.00  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   |                          | \$67,450.50  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   |                          | \$67,450.50  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   |                          | \$67,450.50  |
| Library           | 1010 | Librarian II                       | AP217 | SD1 | 1.00   |                          | \$67,450.50  |
| Library           | 1010 | Librarian, Administrative          | MA129 | UM1 | 1.00   | Satchwell Diane R        | \$136,376.88 |
| Library           | 1010 | Librarian, Senior                  | AP220 | SD1 | 1.00   | Han Jiao                 | \$85,098.00  |
| Library           | 1010 | Librarian, Senior                  | AP220 | SD1 | 1.00   | McDevitt-Parks Randall K | \$80,827.50  |
| Library           | 1010 | Librarian, Senior                  | AP220 | SD1 | 1.00   | Richard Patricia M       | \$85,098.00  |
| Library           | 1010 | Librarian, Senior                  | AP220 | SD1 | 1.00   | Saed Christine K         | \$85,098.00  |
| Library           | 1010 | Librarian, Senior                  | AP220 | SD1 | 1.00   | Webb Marc C              | \$76,810.50  |
| Library           | 1010 | Librarian, Supervising             | SC172 | UH1 | 1.00   | 28280.28280              | \$87,436.20  |
| Library           | 1010 | Librarian, Supervising             | SC172 | UH1 | 1.00   | Li Marjorie H            | \$96,879.47  |
| Library           | 1010 | Librarian, Supervising             | SC172 | UH1 | 1.00   | Lopez Jane               | \$92,034.72  |
| Library           | 1010 | Librarian, Supervising             | SC172 | UH1 | 1.00   | Turbak Jamie L           | \$83,051.28  |
| Library           | 1010 | Librarian, Supervising PPT         | SC173 | UH1 | 0.80   | Hirooka Kathleen G       | \$96,879.47  |
| Library           | 1010 | Library Aide                       | AP221 | SD1 | 1.00   | Ellison Taronda R        | \$36,075.00  |
| Library           | 1010 | Library Aide                       | AP221 | SD1 | 1.00   | Gonzales Michelly G      | \$36,075.00  |
| Library           | 1010 | Library Aide                       | AP221 | SD1 | 1.00   | Lee Gary                 | \$29,386.50  |
| Library           | 1010 | Library Aide, PPT                  | AP222 | SD1 | 0.60   | Deans Katrina L          | \$32,584.50  |
| Library           | 1010 | Library Aide, PPT                  | AP222 | SD1 | 0.60   | English Amber L          | \$29,386.50  |
| Library           | 1010 | Library Aide, PPT                  | AP222 | SD1 | 0.60   | Hien Anna L              | \$32,584.50  |
| Library           | 1010 | Library Aide, PPT                  | AP222 | SD1 | 0.60   | Karne Mall R             | \$34,320.00  |
| Library           | 1010 | Library Aide, PPT                  | AP222 | SD1 | 0.60   | Martinez Martha Angelica | \$34,320.00  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT    | FUND | JOB CLASSIFICATION TITLE      | CLASS# | REP | FTE  | EMPLOYEE NAME           | SALARY      |
|---------|------|-------------------------------|--------|-----|------|-------------------------|-------------|
| Library | 1010 | Library Aide, PPT             | AP222  | SD1 | 0.60 | Whitaker Larry R        | \$34,320.00 |
| Library | 1010 | Library Aide, PPT             | AP222  | SD1 | 0.60 |                         | \$32,584.50 |
| Library | 1010 | Library Aide, PPT             | AP222  | SD1 | 0.60 |                         | \$32,584.50 |
| Library | 1010 | Library Aide, PPT             | AP222  | SD1 | 0.60 |                         | \$32,584.50 |
| Library | 1010 | Library Aide, PPT             | AP222  | SD1 | 0.25 |                         | \$32,584.50 |
| Library | 1010 | Library Aide, PPT             | AP222  | SD1 | 0.60 |                         | \$32,584.50 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.37 | Castille Juan           | \$29,386.50 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.46 | Engelfried Sally C      | \$30,946.50 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.36 | Forte Paulette          | \$29,386.50 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.40 | Hernandez Jesus D       | \$29,386.50 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.32 | MULTIPLE                | \$32,565.00 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.44 | MULTIPLE                | \$32,565.00 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 1.00 | MULTIPLE                | \$32,565.00 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 1.53 | MULTIPLE                | \$32,565.00 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.40 | MULTIPLE                | \$32,565.00 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 1.64 | MULTIPLE                | \$32,565.00 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.74 | MULTIPLE                | \$32,565.00 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 2.28 | MULTIPLE                | \$32,565.00 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.96 | MULTIPLE                | \$32,565.00 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.84 | MULTIPLE                | \$32,565.00 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 1.28 | MULTIPLE                | \$32,565.00 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.36 | Nunez-Madrigal Gicela G | \$29,386.50 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.40 | Valarde Airam N         | \$29,386.50 |
| Library | 1010 | Library Aide, PT              | SS138  | SI1 | 0.40 |                         | \$32,565.00 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | 30190.30190             | \$52,416.00 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Anaya Isela             | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Bowman Alison F         | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Bradford Jerry T        | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Celli Geremie A         | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Chacon Ramona M         | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Cooper Archie           | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Elia Maureen F          | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Elkind Nancy L          | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Gavidia Xochill P       | \$52,416.00 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Harter Lisa A           | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Kwende Michael          | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Leiker Cynthia F        | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Luk Alfred K            | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | McCain Alice L          | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | McQueen Shannon D       | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Propernick Anthony      | \$52,416.00 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Singh Surinder P        | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Vaughn Sharon D         | \$55,185.00 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Vickers Vic C           | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 | Yan Anita               | \$58,090.50 |
| Library | 1010 | Library Assistant             | AP223  | SD1 | 1.00 |                         | \$52,416.00 |
| Library | 1010 | Library Assistant, PT         | SS139  | SI1 | 0.23 | Garcia Alma E           | \$55,185.00 |
| Library | 1010 | Library Assistant, PT         | SS139  | SI1 | 0.20 | MULTIPLE                | \$52,396.50 |
| Library | 1010 | Library Assistant, PT         | SS139  | SI1 | 0.73 | MULTIPLE                | \$52,396.50 |
| Library | 1010 | Library Assistant, Senior     | AP224  | SD1 | 1.00 | 30261.30261             | \$63,784.50 |
| Library | 1010 | Library Assistant, Senior     | AP224  | SD1 | 1.00 | Hawkins John W          | \$70,648.50 |
| Library | 1010 | Library Assistant, Senior     | AP224  | SD1 | 1.00 | Soublet Diana C         | \$70,648.50 |
| Library | 1010 | Library Assistant, Senior     | AP224  | SD1 | 1.00 | Walters Bradley C       | \$70,648.50 |
| Library | 1010 | Library Assistant, Senior     | AP224  | SD1 | 1.00 | Waters Donever          | \$70,648.50 |
| Library | 1010 | Library Assl, PPT             | AP227  | SD1 | 0.60 | Celli George A          | \$58,090.50 |
| Library | 1010 | Library Assl, PPT             | AP227  | SD1 | 0.60 | Downs Thomas J          | \$47,326.50 |
| Library | 1010 | Library Assl, PPT             | AP227  | SD1 | 0.60 | Lara Ana                | \$52,416.00 |
| Library | 1010 | Library Assl, PPT             | AP227  | SD1 | 0.60 | Rodriguez Margaret E    | \$55,185.00 |
| Library | 1010 | Library Automation Supervisor | SC174  | UM1 | 1.00 | 25058.25058             | \$91,837.56 |
| Library | 1010 | Literacy Assistant, Senior    | SS141  | SD1 | 1.00 | Jones Norma J           | \$70,648.50 |
| Library | 1010 | Management Assistant          | AP235  | UM2 | 1.00 | Ramie-Adams Crystal     | \$87,896.04 |
| Library | 1010 | Museum Guard, PT              | PS158  | SI1 | 1.00 |                         | \$41,704.00 |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT    | FUND | JOB CLASSIFICATION/TITLE   | CLASS | REF | RATE | EMPLOYEE NAME             | SALARY       |
|---------|------|----------------------------|-------|-----|------|---------------------------|--------------|
| Library | 1010 | Office Assistant I         | SS150 | SD1 | 1.00 | Jennings Christopher D    | \$38,044.50  |
| Library | 1010 | Office Assistant II        | SS153 | SD1 | 0.50 | 28492.28492               | \$39,429.00  |
| Library | 1010 | Office Assistant II        | SS153 | SD1 | 1.00 | Haynes Michele R          | \$43,699.50  |
| Library | 1010 | Office Assistant II        | SS153 | SD1 | 1.00 | Williams Deborah          | \$43,699.50  |
| Library | 1010 | Office Assistant II        | SS153 | SD1 | 0.50 |                           | \$39,429.00  |
| Library | 1010 | Office Manager             | SS156 | UM2 | 1.00 | Haron Norashikin B        | \$68,878.19  |
| Library | 1010 | Office Manager             | SS156 | UM2 | 1.00 | Mitchell Paulette         | \$65,429.40  |
| Library | 1010 | Payroll Personnel Clerk II | SS161 | SD1 | 1.00 | 30167.30167               | \$42,412.50  |
| Library | 1010 | Payroll Personnel Clerk II | SS161 | SD1 | 1.00 | Lane Rhonda D             | \$46,995.00  |
| Library | 1010 | Program Analyst I, PT      | AP361 | UG1 | 0.20 | 24726.24726               | \$59,202.00  |
| Library | 1010 | Student Trainee, PT        | SS195 | UG1 | 0.60 | MULTIPLE                  | \$32,073.60  |
| Library | 1760 | Library Aide, PPT          | AP222 | SD1 | 0.80 |                           | \$32,584.50  |
| Library | 1760 | Library Aide, PT           | SS138 | SI1 | 0.42 | Lai Brittany M            | \$29,386.50  |
| Library | 2148 | Library Aide, PT           | SS138 | SI1 | 0.58 | 28525.28525               | \$32,565.00  |
| Library | 2148 | Literacy Assistant, PT     | AP232 | SI1 | 0.50 | MULTIPLE                  | \$52,396.50  |
| Library | 2180 | Library Assistant, PT      | SS139 | SI1 | 0.27 |                           | \$52,396.50  |
| Library | 2240 | Account Clerk II           | AF020 | SD1 | 1.00 | Obligacion Reginald O     | \$42,412.50  |
| Library | 2240 | Curator of History, Chief  | EM131 | UM1 | 1.00 | Moss Rickey               | \$123,708.00 |
| Library | 2240 | Custodian                  | TR120 | SC1 | 1.00 | Jackson Vennysia F        | \$38,480.00  |
| Library | 2240 | Librarian I                | AP214 | SD1 | 1.00 | Bloch Helen I             | \$69,322.50  |
| Library | 2240 | Librarian I                | AP214 | SD1 | 1.00 | Boies Brian K             | \$69,322.50  |
| Library | 2240 | Librarian I                | AP214 | SD1 | 1.00 | Chen Vicky                | \$69,322.50  |
| Library | 2240 | Librarian I                | AP214 | SD1 | 1.00 | Demcak Andrew             | \$62,556.00  |
| Library | 2240 | Librarian I                | AP214 | SD1 | 1.00 | Govinhasamy Thevaki       | \$69,322.50  |
| Library | 2240 | Librarian I                | AP214 | SD1 | 1.00 | Jennings Catherine R      | \$65,832.00  |
| Library | 2240 | Librarian I                | AP214 | SD1 | 1.00 | McKellar Sharon T         | \$69,322.50  |
| Library | 2240 | Librarian I                | AP214 | SD1 | 1.00 | Mitchell Jodi N           | \$59,397.00  |
| Library | 2240 | Librarian I                | AP214 | SD1 | 1.00 | Snow Jessica C            | \$35.55      |
| Library | 2240 | Librarian I                | AP214 | SD1 | 1.00 | Waddy Michelle            | \$65,832.00  |
| Library | 2240 | Librarian I                | AP214 | SD1 | 1.00 | Willhalm Laurie A         | \$62,556.00  |
| Library | 2240 | Librarian I                | AP214 | SD1 | 1.00 |                           | \$62,556.00  |
| Library | 2240 | Librarian I, PPT           | AP215 | SD1 | 0.04 |                           | \$62,556.00  |
| Library | 2240 | Librarian I, PT            | AP216 | SI1 | 0.20 | 30191.30191               | \$62,556.00  |
| Library | 2240 | Librarian I, PT            | AP216 | SI1 | 0.20 | Kuo Aileen                | \$59,397.00  |
| Library | 2240 | Librarian I, PT            | AP216 | SI1 | 1.92 | MULTIPLE                  | \$62,556.00  |
| Library | 2240 | Librarian I, PT            | AP216 | SI1 | 0.01 |                           | \$62,556.00  |
| Library | 2240 | Librarian II               | AP217 | SD1 | 1.00 | 22328.22328               | \$67,450.50  |
| Library | 2240 | Librarian II               | AP217 | SD1 | 1.00 | 22627.22627               | \$67,450.50  |
| Library | 2240 | Librarian II               | AP217 | SD1 | 1.00 | 25989.25989               | \$67,450.50  |
| Library | 2240 | Librarian II               | AP217 | SD1 | 1.00 | Anderson Vartouhi S       | \$74,763.00  |
| Library | 2240 | Librarian II               | AP217 | SD1 | 1.00 | Cho Leon C                | \$74,763.00  |
| Library | 2240 | Librarian II               | AP217 | SD1 | 1.00 | Francioch Catherine       | \$74,763.00  |
| Library | 2240 | Librarian II               | AP217 | SD1 | 1.00 | Lavoie Steven P           | \$74,763.00  |
| Library | 2240 | Librarian II               | AP217 | SD1 | 1.00 | Lindsay Nina              | \$74,763.00  |
| Library | 2240 | Librarian II               | AP217 | SD1 | 1.00 | Taylor Linda E            | \$74,763.00  |
| Library | 2240 | Librarian II               | AP217 | SD1 | 1.00 |                           | \$67,450.50  |
| Library | 2240 | Librarian II               | AP217 | SD1 | 1.00 |                           | \$67,450.50  |
| Library | 2240 | Librarian II               | AP217 | SD1 | 1.00 |                           | \$67,450.50  |
| Library | 2240 | Librarian II, PPT          | AP218 | SD1 | 0.60 | DiGiovanni Kathleen Leles | \$74,763.00  |
| Library | 2240 | Librarian II, PPT          | AP218 | SD1 | 0.60 | Ducey MaryGay             | \$74,763.00  |
| Library | 2240 | Librarian II, PPT          | AP218 | SD1 | 0.60 | Kirschner Tamar           | \$74,763.00  |
| Library | 2240 | Librarian II, PT           | AP219 | SI1 | 0.67 | 27374.27374               | \$67,450.50  |
| Library | 2240 | Librarian II, PT           | AP219 | SI1 | 0.20 | Chee Lorna C              | \$71,019.00  |
| Library | 2240 | Librarian II, PT           | AP219 | SI1 | 0.50 | MULTIPLE                  | \$67,450.50  |
| Library | 2240 | Librarian, Senior          | AP220 | SD1 | 1.00 | Lichter Patricia C        | \$85,098.00  |
| Library | 2240 | Librarian, Senior          | AP220 | SD1 | 1.00 | Weinstein Mary R          | \$85,098.00  |
| Library | 2240 | Librarian, Senior          | AP220 | SD1 | 1.00 |                           | \$76,810.50  |
| Library | 2240 | Librarian, Senior          | AP220 | SD1 | 1.00 |                           | \$76,810.50  |
| Library | 2240 | Librarian, Senior          | AP220 | SD1 | 1.00 |                           | \$76,810.50  |
| Library | 2240 | Librarian, Senior, PT      | AP229 | SI1 | 0.38 | Lambrev Garrett I         | \$65,078.50  |
| Library | 2240 | Librarian, Supervising     | SC172 | UH1 | 1.00 |                           | \$87,436.20  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT    | FUND | JOB CLASSIFICATION TITLE | CLASS# | REP | FTE  | EMPLOYEE NAME          | SALARY      |
|---------|------|--------------------------|--------|-----|------|------------------------|-------------|
| Library | 2240 | Librarian, Supervising   | SC172  | UH1 | 1.00 |                        | \$87,436.20 |
| Library | 2240 | Library Aide             | AP221  | SD1 | 1.00 | Blanchard Michelle A   | \$36,075.00 |
| Library | 2240 | Library Aide             | AP221  | SD1 | 1.00 | Claus-Ränge Maria V    | \$30,927.00 |
| Library | 2240 | Library Aide             | AP221  | SD1 | 1.00 | De Antonio Kevin       | \$36,075.00 |
| Library | 2240 | Library Aide             | AP221  | SD1 | 1.00 | Eng Cynthia A          | \$36,075.00 |
| Library | 2240 | Library Aide             | AP221  | SD1 | 1.00 | Flores Cristina        | \$36,075.00 |
| Library | 2240 | Library Aide             | AP221  | SD1 | 1.00 | Moss Marie             | \$36,075.00 |
| Library | 2240 | Library Aide, PPT        | AP222  | SD1 | 0.60 | 27402:27402            | \$32,584.50 |
| Library | 2240 | Library Aide, PPT        | AP222  | SD1 | 0.60 | Cavitt Katherine       | \$36,094.50 |
| Library | 2240 | Library Aide, PPT        | AP222  | SD1 | 0.80 | Davis Larry            | \$36,094.50 |
| Library | 2240 | Library Aide, PPT        | AP222  | SD1 | 0.60 | Hall Nathan G          | \$36,094.50 |
| Library | 2240 | Library Aide, PPT        | AP222  | SD1 | 0.60 | Hansen-Ching Deborah E | \$36,094.50 |
| Library | 2240 | Library Aide, PPT        | AP222  | SD1 | 0.60 | Pinto Marisol L        | \$36,094.50 |
| Library | 2240 | Library Aide, PPT        | AP222  | SD1 | 0.80 | Rodgers Paul E         | \$36,094.50 |
| Library | 2240 | Library Aide, PPT        | AP222  | SD1 | 0.60 | Sok Kha R              | \$36,094.50 |
| Library | 2240 | Library Aide, PPT        | AP222  | SD1 | 0.60 |                        | \$32,584.50 |
| Library | 2240 | Library Aide, PPT        | AP222  | SD1 | 0.60 |                        | \$32,584.50 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.66 | Bloom Paul             | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.52 | Chen Jacky W           | \$29,386.50 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.20 | Cromarty Monica M      | \$29,386.50 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.28 | Guan Maggie            | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.40 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.60 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 1.41 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 1.45 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.37 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.63 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 1.24 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.46 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 1.20 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 1.00 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.40 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.36 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 1.84 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.63 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 1.69 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.32 | MULTIPLE               | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.70 | Nwakudu Chidinma P     | \$30,946.50 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.60 | Quintero Salvador      | \$29,386.50 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.28 | Sam Gabriela           | \$36,075.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.20 | Theall Maria V         | \$29,386.50 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.20 | Woods Sharquella J     | \$30,946.50 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.18 |                        | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 1.00 |                        | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.24 |                        | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.20 |                        | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.24 |                        | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.36 |                        | \$32,565.00 |
| Library | 2240 | Library Aide, PT         | SS138  | SI1 | 0.20 |                        | \$32,565.00 |
| Library | 2240 | Library Assistant        | AP223  | SD1 | 1.00 | Capone Giovanna        | \$58,090.50 |
| Library | 2240 | Library Assistant        | AP223  | SD1 | 1.00 | Chiang Winnie          | \$58,090.50 |
| Library | 2240 | Library Assistant        | AP223  | SD1 | 1.00 | De Anda Claudia        | \$55,185.00 |
| Library | 2240 | Library Assistant        | AP223  | SD1 | 1.00 | Fung Lisa J            | \$58,090.50 |
| Library | 2240 | Library Assistant        | AP223  | SD1 | 1.00 | McGhee Harold F        | \$58,090.50 |
| Library | 2240 | Library Assistant        | AP223  | SD1 | 1.00 | McQueen Samuel D       | \$58,090.50 |
| Library | 2240 | Library Assistant        | AP223  | SD1 | 1.00 | Wynne Anthony V        | \$58,090.50 |
| Library | 2240 | Library Assistant        | AP223  | SD1 | 1.00 | Yoder Carlon           | \$58,090.50 |
| Library | 2240 | Library Assistant        | AP223  | SD1 | 1.00 |                        | \$52,416.00 |
| Library | 2240 | Library Assistant        | AP223  | SD1 | 1.00 |                        | \$52,416.00 |
| Library | 2240 | Library Assistant, PT    | SS139  | SI1 | 0.20 | Bauman Gale M          | \$52,396.50 |
| Library | 2240 | Library Assistant, PT    | SS139  | SI1 | 0.40 | Calo Robin             | \$49,803.00 |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

| DEPT          | FUND | JOB CLASSIFICATION TITLE          | CLASS# | REP | FTE    | EMPLOYEE NAME          | SALARY       |
|---------------|------|-----------------------------------|--------|-----|--------|------------------------|--------------|
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.40   | Frazier, Marco L       | \$47,326.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.40   | LaFreniere, Mary R     | \$47,326.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.50   | Lam, Dorothy K         | \$49,803.00  |
| Library       | 2240 | Library Assistant, PT             | SS138  | SI1 | 0.40   | Lell, Tamara K         | \$47,326.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.40   | Medow, Miriam L        | \$49,803.00  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.40   | Molina, Silvia         | \$49,803.00  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.40   | Mozerova, Ingrid       | \$47,326.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.40   | Mueller, Martha A      | \$55,185.00  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 1.00   | MULTIPLE               | \$52,396.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.80   | MULTIPLE               | \$52,396.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.13   | MULTIPLE               | \$52,396.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.11   | MULTIPLE               | \$52,396.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.24   | MULTIPLE               | \$52,396.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 1.40   | MULTIPLE               | \$52,396.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.50   | MULTIPLE               | \$52,396.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.40   | MULTIPLE               | \$52,396.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.06   | Odoms, Larry M         | \$58,110.00  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.67   | Vidal, Quyen T         | \$49,803.00  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.50   |                        | \$52,396.50  |
| Library       | 2240 | Library Assistant, PT             | SS139  | SI1 | 0.40   |                        | \$52,396.50  |
| Library       | 2240 | Library Assistant, Senior         | AP224  | SD1 | 1.00   | Hoang, Cong H          | \$70,648.50  |
| Library       | 2240 | Library Assistant, Senior         | AP224  | SD1 | 1.00   | Howe, Alan D           | \$70,648.50  |
| Library       | 2240 | Library Assistant, Senior         | AP224  | SD1 | 1.00   | Kanemoto, Mary E       | \$67,119.00  |
| Library       | 2240 | Library Assistant, Senior         | AP224  | SD1 | 1.00   | Yurgelevic, Ty E       | \$70,648.50  |
| Library       | 2240 | Library Asst, PPT                 | AP227  | SD1 | 0.60   | 28657, 28657           | \$52,416.00  |
| Library       | 2240 | Library Asst, PPT                 | AP227  | SD1 | 0.60   | Heyman, Alison         | \$58,090.50  |
| Library       | 2240 | Library Asst, PPT                 | AP227  | SD1 | 0.50   |                        | \$52,416.00  |
| Library       | 2240 | Library Asst, PPT                 | AP227  | SD1 | 0.60   |                        | \$52,416.00  |
| Library       | 2240 | Literacy Assistant                | SS140  | SD1 | 1.00   | Frasier, Kelly R       | \$58,090.50  |
| Library       | 2240 | Literacy Assistant, Senior        | SS141  | SD1 | 1.00   | Morgan, James W        | \$70,648.50  |
| Library       | 2240 | Museum Collections Coordinator    | SC181  | TW1 | 1.00   | 27729, 27729           | \$86,533.32  |
| Library       | 2240 | Museum Guard, PT                  | PS158  | SI1 | 3.00   |                        | \$41,704.00  |
| Library       | 2240 | Museum Project Coordinator        | SC186  | TW1 | 1.00   | Silva, Veda            | \$75,940.20  |
| Library       | 2240 | Office Assistant                  | SS150  | SD1 | 1.00   | Willoughby, Resonja A  | \$38,044.50  |
| Library       | 2240 | Office Assistant II               | SS153  | SD1 | 1.00   | Melean, Luisa F        | \$43,699.50  |
| Library       | 2240 | Program Analyst I, PT             | AP361  | UG1 | 0.50   | Wilson, Javarre        | \$56,238.00  |
| Library       | 2240 | Student Trainee, PT               | SS195  | UG1 | 2.76   | Ryan, Gavin D          | \$16,744.00  |
| Library Total |      |                                   |        |     | 228.28 |                        |              |
| Museum        | 1010 | Director of Museum Services       | EM157  | UK1 | 1.00   | Fogarty, Lori G        | \$174,075.00 |
| Museum        | 1010 | Account Clerk III                 | AF030  | UH1 | 1.00   | Flores, Gladys L       | \$53,801.88  |
| Museum        | 1010 | Chief Conservator                 | EM235  | UM1 | 1.00   | Burke, John W          | \$114,514.43 |
| Museum        | 1010 | Curator of Aquatic Biology, Assoc | AP156  | TF1 | 1.00   | Richard, Christopher M | \$63,409.44  |
| Museum        | 1010 | Curator of Art, Associate         | AP157  | TF1 | 1.00   | Muniz, Julie M         | \$54,376.69  |
| Museum        | 1010 | Curator of Art, Chief             | EM129  | UM1 | 1.00   | Linhares, Philip E     | \$114,514.43 |
| Museum        | 1010 | Curator of Art, Senior            | AP159  | TF1 | 1.00   | de Guzman, Rene P      | \$75,431.03  |
| Museum        | 1010 | Curator of Art, Senior, PPT       | AP160  | TF1 | 0.50   | Lee, Karen T           | \$75,431.03  |
| Museum        | 1010 | Curator of Education, Chief       | EM130  | UM1 | 1.00   | Henry, Barbara         | \$114,514.43 |
| Museum        | 1010 | Curator of History, Associate     | AP161  | TF1 | 1.00   | Brooks-Myers, Inez     | \$63,409.44  |
| Museum        | 1010 | Curator of History, Chief         | EM131  | UM1 | 1.00   | Pubols, H. Louise      | \$105,007.56 |
| Museum        | 1010 | Curator of History, Senior        | AP162  | TF1 | 1.00   | Klieger, Paul C        | \$75,431.03  |
| Museum        | 1010 | Curator of Natural Science, Chief | EM132  | UM1 | 1.00   | Long, Douglas J        | \$105,007.44 |
| Museum        | 1010 | Curator of Photography, Associate | AP166  | TF1 | 1.00   | Johnson, Drew H        | \$63,409.44  |
| Museum        | 1010 | Custodian                         | TR120  | SC1 | 1.00   | Orozco, Salvador       | \$42,640.00  |
| Museum        | 1010 | Custodian                         | TR120  | SC1 | 1.00   | Sonnier, Robert M      | \$42,640.00  |
| Museum        | 1010 | Custodian, PPT                    | TR121  | SC1 | 0.50   | Steelman, Misty L      | \$38,480.00  |
| Museum        | 1010 | Custodian, PPT                    | TR121  | SC1 | 0.50   |                        | \$38,480.00  |
| Museum        | 1010 | Custodian, PT                     | TR122  | SI1 | 0.42   | MULTIPLE               | \$38,480.00  |
| Museum        | 1010 | Graphics Design Coordinator       | AP192  | TW1 | 1.00   | Brown, Robert L        | \$75,940.20  |
| Museum        | 1010 | Management Assistant              | AP235  | UM2 | 1.00   | Wong, Sandy Y          | \$87,896.04  |
| Museum        | 1010 | Manager, Museum Operations        | EM193  | UM1 | 1.00   | Medeiros, Mark D       | \$123,376.56 |
| Museum        | 1010 | Museum Curatorial Specialist      | AP245  | SD1 | 1.00   | Borgogno, Kathy L      | \$51,714.00  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT         | FUND | JOB CLASSIFICATION TITLE            | CLASS | REP | TIME  | EMPLOYEE NAME            | SALARY       |
|--------------|------|-------------------------------------|-------|-----|-------|--------------------------|--------------|
| Museum       | 1010 | Museum Curatorial Specialist, PPT   | AP246 | SD1 | 0.80  | Bell Carson M            | \$42,139.50  |
| Museum       | 1010 | Museum Docent Coordinator           | SC182 | TW1 | 1.00  | Collignon Joan H         | \$72,130.07  |
| Museum       | 1010 | Museum Guard                        | PS155 | SC1 | 1.00  | Baxter Bruce A           | \$46,196.80  |
| Museum       | 1010 | Museum Guard                        | PS155 | SC1 | 1.00  | Chase Holly P            | \$46,196.80  |
| Museum       | 1010 | Museum Guard                        | PS155 | SC1 | 1.00  | James Hazel M            | \$46,196.80  |
| Museum       | 1010 | Museum Guard                        | PS155 | SC1 | 1.00  | McCormick Johnnie M      | \$46,196.80  |
| Museum       | 1010 | Museum Guard                        | PS155 | SC1 | 1.00  | Obajimi Gadiel O         | \$46,196.80  |
| Museum       | 1010 | Museum Guard                        | PS155 | SC1 | 1.00  | Scott Deborah F          | \$46,196.80  |
| Museum       | 1010 | Museum Guard                        | PS155 | SC1 | 1.00  | Trent Jr. Vernon         | \$46,196.80  |
| Museum       | 1010 | Museum Guard                        | PS155 | SC1 | 1.00  |                          | \$41,704.00  |
| Museum       | 1010 | Museum Guard                        | PS155 | SC1 | 1.00  |                          | \$41,704.00  |
| Museum       | 1010 | Museum Guard, PPT                   | PS157 | SC1 | 0.50  | 19767.14588              | \$41,704.00  |
| Museum       | 1010 | Museum Guard, PPT                   | PS157 | SC1 | 0.50  | Elliott Nancee           | \$37,648.00  |
| Museum       | 1010 | Museum Guard, PPT                   | PS157 | SC1 | 0.50  | Hartwell Ronald D        | \$46,196.80  |
| Museum       | 1010 | Museum Guard, PPT                   | PS157 | SC1 | 0.50  | Llewellyn Lisa B         | \$41,704.00  |
| Museum       | 1010 | Museum Interp Spec, Nat Sc          | AP258 | TW1 | 1.00  | Welch Dorris K           | \$75,940.20  |
| Museum       | 1010 | Museum Interpretive Spec, History   | AP257 | TW1 | 1.00  | Smith Carolee            | \$75,940.20  |
| Museum       | 1010 | Museum Interpretive Specialist, Art | AP256 | TW1 | 1.00  | Nelson Karen G           | \$75,940.20  |
| Museum       | 1010 | Museum Security Guard IV            | PS160 | UH1 | 1.00  | Saladdin Rahman Bariqa A | \$72,294.25  |
| Museum       | 1010 | Museum Technical Aide, PT           | TC131 | SI1 | 0.30  | Law Thomas E             | \$33,325.50  |
| Museum       | 1010 | Preparator                          | AP287 | SD1 | 1.00  | Briscoe Steve E          | \$55,828.50  |
| Museum       | 1010 | Preparator                          | AP287 | SD1 | 1.00  | Dixon Lindsay A          | \$55,828.50  |
| Museum       | 1010 | Preparator                          | AP287 | SD1 | 1.00  | Ruddell David            | \$55,828.50  |
| Museum       | 1010 | Preparator, PPT                     | AP288 | SD1 | 0.50  | Binder Gail              | \$55,828.50  |
| Museum       | 1010 | Registrar                           | AP310 | TF1 | 1.00  | Macarron Susana          | \$57,234.12  |
| Museum       | 1010 | Registrar                           | AP310 | TF1 | 1.00  | Monroe Arthur C          | \$63,409.44  |
| Museum       | 1010 | Registrar                           | AP310 | TF1 | 1.00  | Rissanen Carolyn J       | \$63,409.44  |
| Museum       | 1010 | Registrar                           | AP310 | TF1 | 1.00  | Tahan Joy A              | \$63,409.44  |
| Museum       | 2310 | Gardener Crew Leader                | TR140 | SC1 | 1.00  | Flores Julio C           | \$61,547.20  |
| Museum       | 2310 | Gardener II                         | TR142 | SC1 | 1.00  | Assefa Tadesse           | \$46,862.40  |
| Museum       | 2310 | Gardener II                         | TR142 | SC1 | 1.00  | Blackmond Murray L       | \$46,862.40  |
| Museum       | 2310 | Gardener II                         | TR142 | SC1 | 1.00  | Robinson Bobby E         | \$46,862.40  |
| Museum Total |      |                                     |       |     | 49.32 |                          |              |
| DHS          | 1010 | Accountant II                       | AF021 | SD1 | 1.00  | Tran Mari Lynn           | \$73,768.00  |
| DHS          | 1010 | Administrative Assistant I          | SS102 | SD1 | 1.00  | Brown Nancy L            | \$50,758.50  |
| DHS          | 1010 | Administrative Assistant I          | SS102 | SD1 | 1.00  | Daniels Janie            | \$50,758.50  |
| DHS          | 1010 | Administrative Assistant I          | SS102 | SD1 | 1.00  | Epperson Barbara Ann     | \$50,758.50  |
| DHS          | 1010 | Administrative Assistant II         | SS104 | TW1 | 1.00  | Hill May B               | \$58,359.37  |
| DHS          | 1010 | Administrative Services Manager II  | EM100 | UM1 | 1.00  | Taylor Sandra L          | \$123,698.29 |
| DHS          | 1010 | Administrative Services Manager II  | EM100 | UM1 | 1.00  | Valle Idefonso N         | \$110,019.00 |
| DHS          | 1010 | Case Manager II                     | AP127 | TW1 | 1.00  | Brown Denise L           | \$72,310.56  |
| DHS          | 1010 | Custodian                           | TR120 | SC1 | 1.00  | Hightower Sr. Albert     | \$36,566.40  |
| DHS          | 1010 | Custodian                           | TR120 | SC1 | 1.00  | Knighl II Frank A        | \$42,640.00  |
| DHS          | 1010 | Custodian                           | TR120 | SC1 | 1.00  | Lopez Victoria           | \$42,640.00  |
| DHS          | 1010 | Custodian                           | TR120 | SC1 | 1.00  | Montgomery Tony R        | \$34,736.00  |
| DHS          | 1010 | Custodian, PT                       | TR122 | SI1 | 1.49  | MULTIPLE                 | \$38,480.00  |
| DHS          | 1010 | Director of Human Services          | EM153 | UK1 | 1.00  | Youngdahl Andrea L       | \$182,020.45 |
| DHS          | 1010 | Executive Assistant                 | SS127 | UM1 | 1.00  | Edge-Wilson Bereather    | \$68,876.19  |
| DHS          | 1010 | Manager, Senior Services            | EM205 | UM1 | 1.00  | Goodall Brendalynn R     | \$123,698.29 |
| DHS          | 1010 | Office Assistant I, PPT             | SS151 | SD1 | 0.60  | 27572.27572              | \$34,339.50  |
| DHS          | 1010 | Office Assistant II                 | SS153 | SD1 | 1.00  |                          | \$39,429.00  |
| DHS          | 1010 | Program Analyst I                   | AP292 | TW1 | 1.00  | 27183.27183              | \$59,188.68  |
| DHS          | 1010 | Program Analyst I                   | AP292 | TW1 | 1.00  | 29015.29015              | \$59,188.68  |
| DHS          | 1010 | Program Analyst II                  | AP293 | TW1 | 1.00  | 26317.26317              | \$68,533.32  |
| DHS          | 1010 | Senior Aide, PT                     | PP142 | UJ1 | 0.40  | MULTIPLE                 | \$19,656.00  |
| DHS          | 1010 | Senior Center Director              | PP143 | UH1 | 1.00  | King Jennifer D          | \$62,440.31  |
| DHS          | 1010 | Senior Center Director              | PP143 | UH1 | 1.00  | Norton Mary E            | \$62,440.31  |
| DHS          | 1010 | Senior Center Director              | PP143 | UH1 | 1.00  | Poston Dorothy L         | \$62,440.31  |
| DHS          | 1010 | Senior Center Director              | PP143 | UH1 | 1.00  | Slaughter Leroy          | \$62,440.31  |
| DHS          | 1010 | Senior Services Administrator       | MA141 | UM2 | 0.80  | Jensen Tracy L           | \$123,687.60 |
| DHS          | 1010 | Senior Services Prgm Assistant      | PP144 | TW1 | 1.00  | Morgan Gwendolyn C       | \$48,464.29  |
| DHS          | 1010 | Senior Services Prgm Assistant, PPT | PP145 | TW1 | 0.53  | Hillen Elisabeth M       | \$59,500.68  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT | FUND | JOB CLASSIFICATION/TITLE         | CLASS | REP | PT    | EMPLOYEE NAME                | SALARY       |
|------|------|----------------------------------|-------|-----|-------|------------------------------|--------------|
| DHS  | 1010 | Senior Services Supervisor       | SC220 | UH1 | 1.00  | Turner, Andrea J             | \$85,198.33  |
| DHS  | 1780 | Administrative Assistant II      | SS104 | TW1 | 1.00  | Huggins, Marchelle M         | \$58,359.37  |
| DHS  | 1780 | Health & Human Svcs Prgm Planner | AP196 | UM2 | 1.00  | Crowe, Moira K               | \$79,323.23  |
| DHS  | 1780 | Program Analyst I                | AP292 | TW1 | 1.00  | Hill, Terry E                | \$53,424.11  |
| DHS  | 1780 | Program Analyst II               | AP293 | TW1 | 1.00  | Dawson, Tanita J             | \$61,849.09  |
| DHS  | 1780 | Program Analyst II               | AP293 | TW1 | 1.00  | Zaire, Gregg A               | \$61,849.09  |
| DHS  | 2102 | Food Program Coordinator, PPT    | SC152 | SD1 | 1.00  |                              | \$50,627.20  |
| DHS  | 2102 | Food Program Driver, PT          | TR136 | SI1 | 0.50  | MULTIPLE                     | \$32,156.80  |
| DHS  | 2102 | Food Program Monitor, PT         | PP124 | SI1 | 5.00  | MULTIPLE                     | \$35,734.40  |
| DHS  | 2108 | Administrative Assistant II      | SS104 | TW1 | 1.00  | Quamina, Chyrlil A           | \$52,675.68  |
| DHS  | 2108 | Program Analyst II               | AP293 | TW1 | 1.00  | Church, Michael K            | \$75,940.20  |
| DHS  | 2108 | Temp Contract Svcs Employee, PT  | AP341 | CON | 9.00  | MULTIPLE                     | \$116,338.68 |
| DHS  | 2114 | Outreach Developer, Ppl          | PP129 | TW1 | 0.80  | Haugh, Harold W              | \$72,310.56  |
| DHS  | 2114 | Senior Aide, PT                  | PP142 | UJ1 | 62.00 | MULTIPLE                     | \$19,656.00  |
| DHS  | 2114 | Senior Aide, PT                  | PP142 | UJ1 | 1.00  |                              | \$19,656.00  |
| DHS  | 2114 | Senior Services Supervisor       | SC220 | UH1 | 1.00  | Rosario, Enid M              | \$85,198.33  |
| DHS  | 2120 | Senior Aide, PT                  | PP142 | UJ1 | 0.53  | 27294,27294                  | \$19,656.00  |
| DHS  | 2128 | Accountant I                     | AF002 | SD1 | 1.00  | 27275,27275                  | \$57,934.50  |
| DHS  | 2128 | Accountant III                   | AF031 | UH1 | 1.00  | Ramos, Zenaida D             | \$85,198.33  |
| DHS  | 2128 | Administrative Assistant II      | SS104 | TW1 | 1.00  | 28594,28594                  | \$52,675.68  |
| DHS  | 2128 | Administrative Assistant II      | SS104 | TW1 | 1.00  | 30540,30540                  | \$52,675.68  |
| DHS  | 2128 | Administrative Assistant II      | SS104 | TW1 | 1.00  | Cabantac, Wilma E            | \$58,359.37  |
| DHS  | 2128 | Case Manager I                   | AP126 | TW1 | 0.80  | 27695,27695                  | \$56,380.32  |
| DHS  | 2128 | Case Manager I                   | AP126 | TW1 | 1.00  | Wolf, Brandon M              | \$58,336.39  |
| DHS  | 2128 | Case Manager I                   | AP126 | TW1 | 0.80  |                              | \$56,380.32  |
| DHS  | 2128 | Case Manager II                  | AP127 | TW1 | 1.00  | 28680,28680                  | \$65,265.12  |
| DHS  | 2128 | Case Manager II                  | AP127 | TW1 | 1.00  | Fellrath, Marianne           | \$72,310.56  |
| DHS  | 2128 | Case Manager II                  | AP127 | TW1 | 1.00  | Huey, Amy L                  | \$72,310.56  |
| DHS  | 2128 | Case Manager II                  | AP127 | TW1 | 1.00  | Monks, Jane                  | \$72,310.56  |
| DHS  | 2128 | Case Manager, Supervising        | SC113 | UH1 | 1.00  | Breedlove, Jacqueline J      | \$79,701.00  |
| DHS  | 2128 | Child Education Coordinator      | RP108 | UH1 | 1.00  | Crawford, Alferma            | \$62,440.33  |
| DHS  | 2128 | Cook III                         | SC129 | UH1 | 0.90  | Cooper, Margaret A           | \$56,643.12  |
| DHS  | 2128 | Custodian                        | TR120 | SC1 | 1.00  | Sanchez, Agustin O           | \$42,640.00  |
| DHS  | 2128 | Disabilities Coordinator         | SC221 | TW1 | 1.00  |                              | \$56,380.32  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Adams, Pamela H              | \$55,965.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Ashley, Susie                | \$55,965.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Bacon, Darlene E             | \$55,965.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Burnett, Andrea C            | \$55,965.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.90  | Cooper, Arnetta S            | \$55,965.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.90  | Cooper, Iris J               | \$47,970.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Covington, Lawal, Karen L    | \$45,552.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Cruz, Enriqueta S            | \$55,965.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Ducusin, Ma, Elisa A         | \$55,965.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Hammock, Cynthia T           | \$55,965.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Ly, Roselyn P                | \$45,552.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Ly, Thao P                   | \$55,965.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Mendez, Lesbia H             | \$55,965.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.90  | Moses, Connie R              | \$47,970.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.90  | Onyejekwe, Fidelia C         | \$55,965.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Oruruo, Vivian N             | \$45,552.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Stitt, Linda C               | \$55,965.00  |
| DHS  | 2128 | Early Childhood Center Director  | PP113 | SD1 | 0.80  | Williams-Reynolds, Marilyn   | \$55,965.00  |
| DHS  | 2128 | Early Childhood Instructor       | PP114 | SD1 | 0.80  | Abille, Belen V              | \$41,710.50  |
| DHS  | 2128 | Early Childhood Instructor       | PP114 | SD1 | 0.80  | Arora, Chanchal              | \$41,710.50  |
| DHS  | 2128 | Early Childhood Instructor       | PP114 | SD1 | 0.80  | Bassett, Donna J             | \$41,710.50  |
| DHS  | 2128 | Early Childhood Instructor       | PP114 | SD1 | 0.90  | Brown, Connie M              | \$41,710.50  |
| DHS  | 2128 | Early Childhood Instructor       | PP114 | SD1 | 0.80  | Carlin, Maria D              | \$33,969.00  |
| DHS  | 2128 | Early Childhood Instructor       | PP114 | SD1 | 0.80  | Carreon de Gutierrez, Vianey | \$41,710.50  |
| DHS  | 2128 | Early Childhood Instructor       | PP114 | SD1 | 0.80  | Ciron, Joy R                 | \$41,710.50  |
| DHS  | 2128 | Early Childhood Instructor       | PP114 | SD1 | 0.80  | Dang, Bich Hong T            | \$33,969.00  |
| DHS  | 2128 | Early Childhood Instructor       | PP114 | SD1 | 0.80  | Dea, Candice                 | \$41,710.50  |
| DHS  | 2128 | Early Childhood Instructor       | PP114 | SD1 | 0.80  | Deyi, Anloinette J           | \$41,710.50  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE       | CLASS# | REP | FTE  | EMPLOYEE NAME               | SALARY      |
|------|------|--------------------------------|--------|-----|------|-----------------------------|-------------|
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Draculan Carmencila Y       | \$37,654.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Faulk Heidi F               | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Feng Iris L                 | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Fields Thelma A             | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Franklin Brenda             | \$33,969.00 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Frazier-Moore Linda K       | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Gallan Susana M             | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Gomez Rosa                  | \$33,969.00 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Harris Angellia A           | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Harrison Yvonne M           | \$35,763.00 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Haywood Nathalie R          | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Ho Kathy T                  | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Hockabout Eleonore F        | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Iniguez Graciela            | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Jasso Victoria              | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Jenkins Vivian A            | \$33,969.00 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Jimenez Lourdes R           | \$39,824.00 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Ko Mindy J                  | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Le Bach Q                   | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Levias Vivien               | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Liu Jenny                   | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Lopez Marla Y               | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Mak Joan                    | \$37,654.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Marbley Carolyn D           | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Martin-Evans Linda j        | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Mottashed Angela R          | \$33,969.00 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Navotas Thelma A            | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Nickson Duane M             | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Pan Linda B                 | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Pham Lynn M                 | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Pineda Teresita S           | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Reyes Sandra O              | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Riordan Laurie A            | \$37,654.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Rivera Esmirna M            | \$39,824.00 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Rivera-Rodriguez Antonia D  | \$35,763.00 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Ross Lisa M                 | \$33,969.00 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Rush Marietta G             | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Sansri Phairoj P            | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Santiago Ruth               | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Sen Chan A                  | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Sewell Rozanne B            | \$39,824.00 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Sheriff Hawa K              | \$37,654.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Sien Lily Y                 | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Simbulan Maria Hetzel J     | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Stallworth Lucille A        | \$33,969.00 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Torres-Mendez Digna M       | \$33,969.00 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Tran Dung T                 | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 | Tran Josephie               | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Trujillo Tamara D           | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Williams Fe L               | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 | Wilson Mary A               | \$41,710.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 |                             | \$37,654.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 |                             | \$37,654.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 |                             | \$37,654.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.80 |                             | \$37,654.50 |
| DHS  | 2128 | Early Childhood Instructor     | PP114  | SD1 | 0.90 |                             | \$37,654.50 |
| DHS  | 2128 | Early Childhood Instructor, PT | PP157  | SD1 | 6.13 |                             | \$37,654.50 |
| DHS  | 2128 | Family Advocate                | PP123  | SD1 | 0.80 | Alston Linda H              | \$47,151.00 |
| DHS  | 2128 | Family Advocate                | PP123  | SD1 | 0.80 | Brown Rachelle T            | \$47,151.00 |
| DHS  | 2128 | Family Advocate                | PP123  | SD1 | 0.80 | Cornelius-Wilkins Carolyn A | \$47,151.00 |
| DHS  | 2128 | Family Advocate                | PP123  | SD1 | 0.90 | Farrish Conterenia B        | \$47,151.00 |
| DHS  | 2128 | Family Advocate                | PP123  | SD1 | 0.80 | Garrett Jessica A           | \$47,151.00 |



ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

| DEPT | FUND | JOB CLASSIFICATION/TITLE          | CLASS | RFR | RTE  | EMPLOYEE NAME            | SALARY       |
|------|------|-----------------------------------|-------|-----|------|--------------------------|--------------|
| DHS  | 2128 | Family Advocate                   | PP123 | SD1 | 0.90 | Hebert Nancy             | \$47,151.00  |
| DHS  | 2128 | Family Advocate                   | PP123 | SD1 | 0.80 | Izzo Elizabeth F         | \$47,151.00  |
| DHS  | 2128 | Family Advocate                   | PP123 | SD1 | 0.80 | Jackson Jacqueline M     | \$47,151.00  |
| DHS  | 2128 | Family Advocate                   | PP123 | SD1 | 0.80 | King Ezelle              | \$47,151.00  |
| DHS  | 2128 | Family Advocate                   | PP123 | SD1 | 0.80 | Scoggins Harold A        | \$47,151.00  |
| DHS  | 2128 | Family Advocate                   | PP123 | SD1 | 0.80 | Templin Donald E         | \$47,151.00  |
| DHS  | 2128 | Family Advocate                   | PP123 | SD1 | 0.80 |                          | \$42,568.50  |
| DHS  | 2128 | Family Advocate                   | PP123 | SD1 | 0.90 |                          | \$42,568.50  |
| DHS  | 2128 | Food Service Worker               | TR137 | SD1 | 0.89 | Dawson Stephanie R       | \$39,526.50  |
| DHS  | 2128 | Food Service Worker               | TR137 | SD1 | 0.89 | Dupree Kathryn A         | \$41,613.00  |
| DHS  | 2128 | Food Service Worker               | TR137 | SD1 | 0.89 | Ford Danny L             | \$35,665.50  |
| DHS  | 2128 | Food Service Worker               | TR137 | SD1 | 0.89 | Jackson Bettye S         | \$41,613.00  |
| DHS  | 2128 | Food Service Worker               | TR137 | SD1 | 0.89 | Perry Ruby J             | \$41,613.00  |
| DHS  | 2128 | Food Service Worker               | TR137 | SD1 | 0.89 | Standberry Iradell       | \$41,613.00  |
| DHS  | 2128 | Food Service Worker               | TR137 | SD1 | 0.89 |                          | \$37,557.00  |
| DHS  | 2128 | Food Service Worker               | TR137 | SD1 | 0.96 |                          | \$37,557.00  |
| DHS  | 2128 | Head Start Driver Courier         | SS128 | SC1 | 0.90 | Dempsey James H          | \$48,672.00  |
| DHS  | 2128 | Head Start Driver Courier         | SS128 | SC1 | 0.90 | Maxwell Dorris L         | \$48,672.00  |
| DHS  | 2128 | Head Start Driver Courier         | SS128 | SC1 | 0.90 | Pragas Romulo P          | \$48,672.00  |
| DHS  | 2128 | Head Start Driver Courier         | SS128 | SC1 | 0.90 | Stephens Rachelle L      | \$48,672.00  |
| DHS  | 2128 | Head Start Facilities Coordinator | SC250 | TW1 | 1.00 | Moses Sr Robert E        | \$51,256.32  |
| DHS  | 2128 | Head Start Nutrition Coordinator  | SC159 | TW1 | 1.00 | Tiangha Maria F          | \$62,473.20  |
| DHS  | 2128 | Head Start Supervisor             | SC160 | UH1 | 1.00 | Burton Alisa G           | \$87,863.16  |
| DHS  | 2128 | Head Start Supervisor             | SC160 | UH1 | 1.00 | Dixon Sentorya L         | \$74,571.59  |
| DHS  | 2128 | Headstart Program Coordinator     | PP128 | TW1 | 1.00 | 28654.28654              | \$56,380.32  |
| DHS  | 2128 | Headstart Program Coordinator     | PP128 | TW1 | 1.00 | Davis Germaine R         | \$62,473.20  |
| DHS  | 2128 | Headstart Program Coordinator     | PP128 | TW1 | 1.00 | Ellis Sylara A           | \$56,380.31  |
| DHS  | 2128 | Headstart Program Coordinator     | PP128 | TW1 | 1.00 | Galindo Jennifer B       | \$53,555.52  |
| DHS  | 2128 | Headstart Program Coordinator     | PP128 | TW1 | 1.00 | Howard Gwendolyn A       | \$62,473.20  |
| DHS  | 2128 | Headstart Program Coordinator     | PP128 | TW1 | 1.00 | Malik Tahira R           | \$62,473.20  |
| DHS  | 2128 | Headstart Program Coordinator     | PP128 | TW1 | 1.00 | Martinez Veronica        | \$50,875.56  |
| DHS  | 2128 | Health & Human Svcs Prgm Planner  | AP196 | UM2 | 1.00 | 28567.28567              | \$79,323.24  |
| DHS  | 2128 | Health & Human Svcs Prgm Planner  | AP196 | UM2 | 1.00 |                          | \$79,323.24  |
| DHS  | 2128 | Info & Referral Specialist, PPT   | AP208 | TW1 | 0.53 | Purcell Cathy D          | \$46,378.68  |
| DHS  | 2128 | Manager, Youth Services           | EM207 | UM1 | 1.00 | Pulliam Usana S          | \$129,331.20 |
| DHS  | 2128 | Nurse Case Manager                | AP263 | TW1 | 1.00 | 28612.28612              | \$65,265.12  |
| DHS  | 2128 | Nurse Case Manager                | AP263 | TW1 | 1.00 | 30314.30314              | \$65,265.12  |
| DHS  | 2128 | Nurse Case Manager                | AP263 | TW1 | 1.00 | Chan Susana S            | \$72,310.56  |
| DHS  | 2128 | Office Assistant I                | SS150 | SD1 | 1.00 | 27335.27335              | \$34,339.50  |
| DHS  | 2128 | Office Assistant II               | SS153 | SD1 | 1.00 | 27337.27337              | \$39,429.00  |
| DHS  | 2128 | Office Assistant II               | SS153 | SD1 | 1.00 | 27338.27338              | \$39,429.00  |
| DHS  | 2128 | Office Assistant II               | SS153 | SD1 | 1.00 | Albright Mary M          | \$43,699.50  |
| DHS  | 2128 | Office Assistant II               | SS153 | SD1 | 1.00 | Bowens Paris A           | \$43,699.50  |
| DHS  | 2128 | Office Assistant II               | SS153 | SD1 | 1.00 | Henderson Demita R       | \$43,699.50  |
| DHS  | 2128 | Public Service Employee 14, PT    | SS168 | TL1 | 0.25 | Bellinger Mando B        | \$55,632.23  |
| DHS  | 2128 | Senior Services Supervisor        | SC220 | UH1 | 1.00 | Ploss Lisa A             | \$85,198.33  |
| DHS  | 2128 | Student Trainee, PT               | SS195 | UG1 | 1.00 | MULTIPLE                 | \$32,073.60  |
| DHS  | 2132 | Case Manager I                    | AP126 | TW1 | 1.00 | Marquez Elisa            | \$59,336.39  |
| DHS  | 2132 | Case Manager II                   | AP127 | TW1 | 1.00 | Green David A            | \$72,310.56  |
| DHS  | 2159 | Administrative Assistant I        | SS102 | SD1 | 1.00 | Bernheimer Erika M       | \$48,223.50  |
| DHS  | 2159 | Exempl Limited Duration Employee  | AP188 | U51 | 1.00 |                          | \$103,736.52 |
| DHS  | 2159 | Family Advocate                   | PP123 | SD1 | 1.00 | Delacruz-Perez Claudia M | \$47,151.00  |
| DHS  | 2159 | Headstart Program Coordinator     | PP128 | TW1 | 1.00 | Black Tracey M           | \$62,473.20  |
| DHS  | 2159 | Health & Human Svcs Prgm Planner  | AP196 | UM2 | 1.00 | Clemons Estelle E        | \$87,896.04  |
| DHS  | 2159 | Payroll/Personnel Clerk III       | SS163 | UH1 | 1.00 | Wade Antoinette          | \$53,801.88  |
| DHS  | 2159 | Program Analyst I, PPT            | AP357 | TW1 | 0.50 | Ndegwa Samuel K          | \$53,424.11  |
| DHS  | 2160 | Case Manager II                   | AP127 | TW1 | 1.00 | Willis Lynn L            | \$72,310.56  |
| DHS  | 2160 | Case Manager, Supervising         | SC113 | UH1 | 1.00 | Alarcon Elisa            | \$79,701.00  |
| DHS  | 2160 | Outreach Worker, PT               | PP130 | UG1 | 0.53 | MULTIPLE                 | \$29,308.50  |
| DHS  | 2160 | Outreach Worker, PT               | PP130 | UG1 | 0.53 |                          | \$29,308.50  |
| DHS  | 2195 | Senior Employment Coordinator     | SC219 | TW1 | 1.00 | Tam May C                | \$65,100.96  |
| DHS  | 2213 | Accountant II                     | AF021 | SD1 | 1.00 | Macaraeg Rufina A        | \$73,788.00  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT      | FUND | JOB CLASSIFICATION/TITLE             | CLASS | REP | FTE    | EMPLOYEE/NAME          | SALARY       |
|-----------|------|--------------------------------------|-------|-----|--------|------------------------|--------------|
| DHS       | 2213 | Senior Aide, PT                      | PP142 | UJ1 | 1.59   | MULTIPLE               | \$19,056.00  |
| DHS       | 2213 | Senior Services Prgm Assistant       | PP144 | TW1 | 1.00   | Thibeaux Mia L         | \$59,500.68  |
| DHS       | 2213 | Senior Services Supervisor           | SC220 | UH1 | 1.00   | Weiss Jeffrey C        | \$85,198.33  |
| DHS       | 2251 | Administrative Assistant I           | SS102 | SD1 | 1.00   | Carter Juanita D       | \$60,758.50  |
| DHS       | 2251 | Administrative Services Manager II   | EM100 | UM1 | 1.00   | Bedford Sara B         | \$123,898.29 |
| DHS       | 2251 | Health & Human Svcs Prgm Planner     | AP196 | UM2 | 1.00   | Jagannathan Priya      | \$87,896.04  |
| DHS       | 2251 | Program Analyst I                    | AP292 | TW1 | 1.00   | Chester Debra L        | \$59,188.68  |
| DHS       | 2251 | Program Analyst II                   | AP293 | TW1 | 1.00   | Henderson Mark B       | \$68,533.32  |
| DHS       | 2251 | Program Analyst III, PPT             | AP360 | TW1 | 0.60   | Tomblin Page           | \$83,511.13  |
| DHS       | 7780 | Accountant II                        | AF021 | SD1 | 1.00   | Frlberg Annie F        | \$73,788.00  |
| DHS       | 7780 | Communly Housing Services Manager    | EM232 | UM1 | 1.00   | Shelton Susan R        | \$123,698.29 |
| DHS       | 7780 | Housing Development Coordinator III  | AP198 | TW1 | 1.00   | 26666.26666            | \$75,545.88  |
| DHS       | 7780 | Housing Development Coordinator III  | AP199 | TW1 | 1.00   | Garrell Gregory D      | \$83,724.71  |
| DHS       | 7780 | Program Analyst I                    | AP292 | TW1 | 1.00   | Ricker Doris K         | \$56,232.48  |
| DHS       | 7780 | Program Analyst II                   | AP293 | TW1 | 1.00   | Alvarado Stevan M      | \$68,533.32  |
| DHS Total |      |                                      |       |     | 284.90 |                        |              |
| CEDA      | 1010 | Administrative Assistant I           | SS102 | SD1 | 1.00   | Chatman Chriselle R    | \$45,805.50  |
| CEDA      | 1010 | Administrative Assistant I           | SS102 | SD1 | 1.00   | Fenceroy Kassarine L   | \$43,524.00  |
| CEDA      | 1010 | Hearing Officer                      | AP396 | TW1 | 1.00   | Kasdin Stephen L       | \$112,185.72 |
| CEDA      | 1010 | Hearing Officer                      | AP396 | TW1 | 1.00   | Kong-Brown Barbara     | \$101,247.96 |
| CEDA      | 1010 | Program Analyst II                   | AP293 | TW1 | 1.00   | Mason Keith A          | \$75,940.20  |
| CEDA      | 1010 | Program Analyst II                   | AP293 | TW1 | 1.00   | -                      | \$68,533.32  |
| CEDA      | 1010 | Program Analyst II                   | AP293 | TW1 | 1.00   | -                      | \$68,533.32  |
| CEDA      | 1010 | Program Analyst III                  | SC204 | UM2 | 1.00   | Taylor Connie R        | \$83,511.13  |
| CEDA      | 1010 | Project Manager II                   | EM211 | UM1 | 1.00   | Nemcik-Cruz Rick       | \$143,186.04 |
| CEDA      | 1010 | Real Estate Agent                    | AP308 | TF1 | 1.00   | Kawamoto Edwin H       | \$85,576.80  |
| CEDA      | 1010 | Real Estate Agent                    | AP348 | TW1 | 1.00   | Lautze Stephen J       | \$83,724.71  |
| CEDA      | 1710 | Urban Economic Analyst III           | SS104 | TW1 | 1.00   | McCowan Tyrenae        | \$58,359.37  |
| CEDA      | 1750 | Administrative Assistant II          | SS104 | TW1 | 1.00   | McCowan Tyrenae        | \$58,359.37  |
| CEDA      | 1750 | Engineer, Assistant II (Office)      | ET113 | TF1 | 1.00   | Fortuno Cesar A        | \$87,264.96  |
| CEDA      | 1750 | Engineer, Assistant II (Office)      | ET113 | TF1 | 1.00   | Fortuno Cesar A        | \$87,264.96  |
| CEDA      | 1750 | Engineer, Civil Principal            | ET117 | UM1 | 1.00   | Massowsky Wladimir     | \$146,055.12 |
| CEDA      | 1750 | Engineer, Transportation             | ET122 | TF1 | 1.00   | Alaoui Ben M           | \$96,498.48  |
| CEDA      | 1750 | Engineer, Transportation             | ET122 | TF1 | 1.00   | Ho Philip C            | \$101,585.76 |
| CEDA      | 1750 | Engineer, Transportation             | ET122 | TF1 | 1.00   | Lau Si V               | \$101,585.76 |
| CEDA      | 1750 | Engineer, Transportation             | ET122 | TF1 | 1.00   | Lum Gordon C           | \$101,585.76 |
| CEDA      | 1750 | Engineer, Transportation             | ET122 | TF1 | 1.00   | Lum Gordon C           | \$101,585.76 |
| CEDA      | 1750 | Engineer, Transportation Supv        | ET121 | TM2 | 1.00   | Wang Joe S             | \$124,870.69 |
| CEDA      | 1750 | Engineering Intern, PT               | SS119 | UG1 | 2.50   | MULTIPLE               | \$45,052.80  |
| CEDA      | 1750 | Engineering Technician II (Office)   | ET125 | SD1 | 1.00   | Sobrero Richard D      | \$64,233.00  |
| CEDA      | 1750 | Engineering Technician II (Office)   | ET125 | SD1 | 1.00   | Trester Donald C       | \$64,233.00  |
| CEDA      | 1750 | Engineering Technician II (Office)   | ET125 | SD1 | 1.00   | Watson Jr. Joe         | \$64,233.00  |
| CEDA      | 1750 | Engineering Technician II (Office)   | SS152 | SI1 | 0.50   |                        | \$34,339.50  |
| CEDA      | 1750 | Office Assistant I, PT               | SS153 | SD1 | 1.00   | Williams Janice L      | \$43,699.50  |
| CEDA      | 1750 | Office Assistant II                  | SS195 | UG1 | 1.50   | MULTIPLE               | \$32,073.60  |
| CEDA      | 1750 | Student Trainee, PT                  | SS195 | UG1 | 1.50   | MULTIPLE               | \$32,073.60  |
| CEDA      | 1750 | Traffic Engineering Tech, Senior (O) | ET134 | SD1 | 1.00   | Bertumen Roderick B    | \$76,264.50  |
| CEDA      | 1750 | Transportation Planner, Senior       | TR187 | UM2 | 1.00   | Starr Iris C           | \$117,802.45 |
| CEDA      | 1770 | Administrative Assistant II          | SS104 | TW1 | 1.00   | Tammer Roza P          | \$47,533.08  |
| CEDA      | 1770 | Real Estate Agent                    | AP308 | TF1 | 1.00   | Reese Anthony J        | \$73,380.49  |
| CEDA      | 1770 | Real Estate Agent, Supervising       | AP309 | UM2 | 1.00   | Wilkins William W      | \$112,185.72 |
| CEDA      | 2105 | Account Clerk I                      | AF001 | SD1 | 1.00   |                        | \$36,153.00  |
| CEDA      | 2105 | Accountant II                        | AF021 | SD1 | 1.00   | Ip King Y              | \$60,118.50  |
| CEDA      | 2105 | Loan Servicing Administrator         | SC176 | TW1 | 1.00   | Talley-Brown Lisa D    | \$96,912.37  |
| CEDA      | 2105 | Loan Servicing Specialist            | AP234 | TW1 | 1.00   | Wallace-Stanley Cheryl | \$61,997.03  |
| CEDA      | 2108 | Administrative Analyst I             | AP103 | TW1 | 1.00   | Shannon Sylvia M       | \$65,593.67  |
| CEDA      | 2108 | Administrative Analyst II            | AP106 | TW1 | 1.00   | Francisco Agustin Y    | \$75,940.20  |
| CEDA      | 2108 | Administrative Assistant I           | SS102 | SD1 | 1.00   | Labal Marlene          | \$50,758.50  |
| CEDA      | 2108 | Administrative Assistant I           | SS102 | SD1 | 1.00   | Thomas Rudolph         | \$50,758.50  |
| CEDA      | 2108 | Administrative Assistant I           | SS104 | TW1 | 1.00   | Miller Mary E          | \$58,359.37  |
| CEDA      | 2108 | Administrative Assistant II          | SS104 | TW1 | 1.00   |                        | \$52,675.68  |
| CEDA      | 2108 | Administrative Assistant II          | SS104 | TW1 | 1.00   |                        | \$52,675.68  |
| CEDA      | 2108 | Community Dev Prgm Coordinator       | SC121 | TW1 | 1.00   | Blair Sandra E         | \$96,912.37  |
| CEDA      | 2108 | Community Dev Prgm Coordinator       | SC121 | TW1 | 1.00   | Firpo Catherine J      | \$92,067.59  |
| CEDA      | 2108 | Community Dev Prgm Coordinator       | SC121 | TW1 | 1.00   | Williams Caroline L    | \$92,067.59  |
| CEDA      | 2108 | Community Housing Services Manager   | EM232 | UM1 | 1.00   | Byrd Michele A         | \$123,697.92 |
| CEDA      | 2108 | Loan Servicing Specialist            | AP234 | TW1 | 1.00   | Dacumos Salud          | \$72,310.56  |

ORACLE POSITION CONTROL  
 UNFILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE            | CLASS# | REP | FTE  | EMPLOYEE NAME          | SALARY       |
|------|------|-------------------------------------|--------|-----|------|------------------------|--------------|
| CEDA | 2108 | Loan Servicing Specialist           | AP234  | TW1 | 1.00 |                        | \$65,265.12  |
| CEDA | 2108 | Management Assistant                | AP235  | UM2 | 1.00 | Rogers Andrienne K     | \$87,896.04  |
| CEDA | 2108 | Mortgage Advisor                    | AP244  | TW1 | 1.00 | 30513.30513            | \$62,161.20  |
| CEDA | 2108 | Mortgage Advisor                    | AP244  | TW1 | 1.00 |                        | \$62,161.20  |
| CEDA | 2108 | Mortgage Loan Supervisor            | SC180  | UH1 | 1.00 |                        | \$79,306.80  |
| CEDA | 2108 | Office Assistant II                 | SS153  | SD1 | 1.00 | Wheat Dorothy M        | \$43,699.50  |
| CEDA | 2108 | Program Analyst II                  | AP292  | TW1 | 1.00 | Dizon Benjamin R       | \$65,593.67  |
| CEDA | 2108 | Rehabilitation Advisor III          | AP314  | TW1 | 1.00 | Hage Nabil F           | \$79,733.88  |
| CEDA | 2108 | Rehabilitation Advisor III          | AP314  | TW1 | 1.00 | Tanner Lionel E        | \$79,733.88  |
| CEDA | 2108 | Rehabilitation Advisor III          | AP314  | TW1 | 1.00 |                        | \$71,949.36  |
| CEDA | 2108 | Rehabilitation Paint Technician     | AP315  | SC1 | 1.00 | Strickland Richard B   | \$66,908.80  |
| CEDA | 2108 | Urban Economic Analyst III          | AP348  | TW1 | 1.00 | Williams Keira L       | \$83,724.71  |
| CEDA | 2108 | Urban Economic Analyst III          | AP348  | TW1 | 1.00 |                        | \$75,545.88  |
| CEDA | 2108 | Urban Economic Analyst III          | AP348  | TW1 | 1.00 |                        | \$75,545.88  |
| CEDA | 2108 | Urban Economic Analyst IV, Projects | AP350  | TW1 | 1.00 | Rocha Maria V          | \$91,837.55  |
| CEDA | 2195 | Administrative Analyst II           | AP103  | TW1 | 1.00 | Chan Mei L             | \$65,593.67  |
| CEDA | 2195 | Administrative Assistant I          | SS102  | SD1 | 1.00 |                        | \$45,805.50  |
| CEDA | 2195 | Development/Redevelopment Pgrm MGR  | EM233  | UM1 | 1.00 |                        | \$112,218.72 |
| CEDA | 2195 | Employment Services Supervisor      | PP118  | UH1 | 1.00 | Villarreal Susana M    | \$87,863.16  |
| CEDA | 2195 | Program Analyst II                  | AP293  | TW1 | 1.00 | 30151.30151            | \$68,533.32  |
| CEDA | 2195 | Program Analyst III                 | AP293  | TW1 | 1.00 |                        | \$68,533.32  |
| CEDA | 2211 | Drafting Technician, Int (Office)   | ET110  | SD1 | 1.00 | Tolani Kany            | \$62,673.00  |
| CEDA | 2211 | Drafting/Design Technician, Sr      | ET109  | SD1 | 1.00 | Phelan Patrick S       | \$65,383.50  |
| CEDA | 2211 | Engineer, Assistant II (Office)     | ET113  | TF1 | 1.00 | 23683.21692            | \$78,755.64  |
| CEDA | 2211 | Engineer, Assistant II (Office)     | ET113  | TF1 | 1.00 | Awayan Frank           | \$87,264.96  |
| CEDA | 2211 | Engineer, Civil (Office)            | ET116  | TF1 | 1.00 | Carlson Joyce A        | \$101,585.76 |
| CEDA | 2211 | Engineer, Civil (Office)            | ET116  | TF1 | 1.00 | Ciceron Ferdinand A    | \$101,585.76 |
| CEDA | 2211 | Engineer, Civil Supv (Office)       | ET119  | TM2 | 1.00 | Heredia Jaime          | \$124,870.69 |
| CEDA | 2211 | Engineer, Civil Supv (Office)       | ET119  | TM2 | 1.00 | Mirsaeidi Emad         | \$124,870.69 |
| CEDA | 2211 | Engineer, Civil Supv (Office)       | ET119  | TM2 | 1.00 | Uzegbu Marcel          | \$124,870.69 |
| CEDA | 2211 | Engineer, Civil Supv (Office)       | ET119  | TM2 | 1.00 |                        | \$112,684.68 |
| CEDA | 2211 | Engineer, Transportation            | ET122  | TF1 | 1.00 | 30662.30117            | \$91,682.52  |
| CEDA | 2211 | Engineer, Transportation            | ET122  | TF1 | 1.00 | Avelino Darian D       | \$101,585.76 |
| CEDA | 2211 | Engineer, Transportation Assistant  | ET120  | TF1 | 1.00 | Kwan Shirley           | \$87,264.96  |
| CEDA | 2211 | Engineer, Transportation Assistant  | ET120  | TF1 | 1.00 | Wright Andre R         | \$87,264.96  |
| CEDA | 2211 | Engineer, Transportation Supv       | ET121  | TM2 | 1.00 | Oluwasogo Ade O        | \$124,870.69 |
| CEDA | 2211 | Pavement Management Supervisor      | TR171  | UH1 | 1.00 | Halaby Tawfic N        | \$83,478.37  |
| CEDA | 2211 | Program Analyst I                   | AP292  | TW1 | 1.00 | Stanley Jennifer       | \$65,593.67  |
| CEDA | 2211 | Program Analyst III                 | SC204  | UM2 | 1.00 | Patton Jason W         | \$83,511.13  |
| CEDA | 2211 | Student Trainee, PT                 | SS195  | UG1 | 0.50 | MULTIPLE               | \$32,073.60  |
| CEDA | 2230 | Construction Inspector (Field)      | IS106  | SC1 | 1.00 | Chibueze Austin O      | \$64,459.20  |
| CEDA | 2230 | Construction Inspector (Field)      | IS106  | SC1 | 1.00 | Yu Ming-Chang          | \$64,459.20  |
| CEDA | 2230 | Construction Inspector, Sr (Field)  | IS107  | SC1 | 1.00 | Washington, Jr., Anley | \$78,291.20  |
| CEDA | 2230 | Tree Trimmer                        | TR189  | SC1 | 1.00 | Marshall Albert D      | \$64,584.00  |
| CEDA | 2415 | Account Clerk II                    | AF020  | SD1 | 1.00 | Highsmith Mariko       | \$44,655.00  |
| CEDA | 2415 | Account Clerk II                    | AF020  | SD1 | 1.00 | Kellogg Siuling Y      | \$40,306.50  |
| CEDA | 2415 | Account Clerk III                   | AF030  | UH1 | 1.00 | Rex Diana L            | \$48,569.56  |
| CEDA | 2415 | Administrative Assistant I          | SS102  | SD1 | 1.00 | Hooker Tiffany N       | \$43,524.00  |
| CEDA | 2415 | Administrative Assistant I          | SS102  | SD1 | 1.00 | McKoy Jeanne E         | \$50,758.50  |
| CEDA | 2415 | Administrative Assistant II         | SS104  | TW1 | 1.00 | Brown Gwendolyn        | \$50,036.65  |
| CEDA | 2415 | Administrative Assistant II         | SS104  | TW1 | 1.00 | Easley Countess S      | \$58,359.37  |
| CEDA | 2415 | Administrative Services Manager I   | MA103  | UM2 | 1.00 | Sheets Thomas P        | \$101,510.88 |
| CEDA | 2415 | Administrative Services Manager II  | EM100  | UM1 | 1.00 | Conwright Joanne       | \$123,698.29 |
| CEDA | 2415 | Construction Inspector, Sup (Field) | SC125  | UH1 | 1.00 | Lewis Christopher O    | \$93,187.43  |
| CEDA | 2415 | Construction Inspector, Sr (Office) | IS108  | SD1 | 1.00 | Campos Rafael R        | \$78,507.00  |
| CEDA | 2415 | Construction Inspector, Sr (Office) | IS108  | SD1 | 1.00 | Ray Clifford M         | \$78,507.00  |
| CEDA | 2415 | Construction Inspector, Sr (Office) | IS108  | SD1 | 1.00 | Rivera Leonardo G      | \$74,568.00  |
| CEDA | 2415 | Deputy Director, Comm & Econ Dev    | EM220  | UK1 | 1.00 | Angstadt Eric A        | \$179,113.08 |
| CEDA | 2415 | Deputy Director/City Planner        | EM144  | UM1 | 1.00 | Patton Gary V          | \$157,874.77 |
| CEDA | 2415 | Director of Building                | EM228  | UK1 | 1.00 | 25661.25661            | \$148,190.04 |
| CEDA | 2415 | Drafting Technician, Int (Office)   | ET110  | SD1 | 1.00 |                        | \$56,550.00  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE           | CLASS | REP | FILE | EMPLOYEE NAME         | SALARY       |
|------|------|------------------------------------|-------|-----|------|-----------------------|--------------|
| CEDA | 2415 | Engineer, Assistant II (Office)    | ET113 | TF1 | 1.00 | 27895.27895           | \$78,755.64  |
| CEDA | 2415 | Engineer, Assistant II (Office)    | ET113 | TF1 | 1.00 | Hom Dexter            | \$87,264.96  |
| CEDA | 2415 | Engineer, Assistant II (Office)    | ET113 | TF1 | 1.00 | Lee Calvin Q          | \$78,755.64  |
| CEDA | 2415 | Engineer, Assistant II (Office)    | ET113 | TF1 | 1.00 | Wong Jennifer J       | \$87,264.96  |
| CEDA | 2415 | Engineer, Civil (Office)           | ET116 | TF1 | 1.00 | Aghamir Shahram       | \$101,585.76 |
| CEDA | 2415 | Engineer, Civil (Office)           | ET116 | TF1 | 1.00 | Lau Kenny H           | \$101,585.76 |
| CEDA | 2415 | Engineer, Civil (Office)           | ET116 | TF1 | 1.00 | Lei Mel Hsiang        | \$101,585.76 |
| CEDA | 2415 | Engineer, Civil (Office)           | ET116 | TF1 | 1.00 | Lim Gary              | \$101,585.76 |
| CEDA | 2415 | Engineer, Civil (Office)           | ET116 | TF1 | 1.00 | Mog David C           | \$101,585.76 |
| CEDA | 2415 | Engineer, Civil (Office)           | ET116 | TF1 | 1.00 | Placido Abelardo D    | \$101,585.76 |
| CEDA | 2415 | Engineer, Civil (Office)           | ET116 | TF1 | 1.00 | Placido Alain G       | \$101,585.76 |
| CEDA | 2415 | Engineer, Civil (Office)           | ET116 | TF1 | 1.00 | Refai Sayed G         | \$101,585.76 |
| CEDA | 2415 | Engineer, Civil (Office)           | ET116 | TF1 | 1.00 | Wong Jing F           | \$91,682.53  |
| CEDA | 2415 | Engineer, Civil (Office)           | ET116 | TF1 | 1.00 |                       | \$91,682.52  |
| CEDA | 2415 | Engineer, Civil Principal          | ET117 | UM1 | 1.00 | 27913.27913           | \$139,100.28 |
| CEDA | 2415 | Engineer, Civil Supv (Office)      | ET119 | TM2 | 1.00 | Ewigleben Jon J       | \$124,870.69 |
| CEDA | 2415 | Engineer, Civil Supv (Office)      | ET119 | TM2 | 1.00 | Low Timothy C         | \$124,870.69 |
| CEDA | 2415 | Engineer, Civil Supv (Office)      | ET119 | TM2 | 1.00 |                       | \$112,684.68 |
| CEDA | 2415 | Engineering Intern, PT             | SS119 | UG1 | 0.50 | Carrillo Manuel A     | \$43,867.20  |
| CEDA | 2415 | Engineering Intern, PT             | SS119 | UG1 | 0.42 |                       | \$45,052.80  |
| CEDA | 2415 | Engineering Technician II (Office) | ET125 | SD1 | 1.00 | Bacina Chris A        | \$64,233.00  |
| CEDA | 2415 | Engineering Technician II (Office) | ET125 | SD1 | 1.00 | Taylor Patrick J      | \$61,035.00  |
| CEDA | 2415 | Management Assistant               | AP235 | UM2 | 1.00 | Hecathorn Miloanne    | \$87,896.04  |
| CEDA | 2415 | Management Assistant               | AP235 | UM2 | 1.00 | Parker Robynn A       | \$87,896.04  |
| CEDA | 2415 | Management Assistant               | AP235 | UM2 | 1.00 | Smith Sandra M        | \$87,896.04  |
| CEDA | 2415 | Manager, Inspection Services       | EM188 | UM1 | 1.00 | Renwick Antoinette    | \$136,376.88 |
| CEDA | 2415 | Manager, Zoning                    | EM208 | UM1 | 1.00 | Miller Scott A        | \$136,376.88 |
| CEDA | 2415 | Office Assistant II                | SS153 | SD1 | 1.00 | Cheng Karen X         | \$37,459.50  |
| CEDA | 2415 | Office Assistant II                | SS153 | SD1 | 1.00 | Early Maurice A       | \$37,459.50  |
| CEDA | 2415 | Office Assistant II                | SS153 | SD1 | 1.00 | Evans Talisha M       | \$41,535.00  |
| CEDA | 2415 | Office Manager                     | SS156 | UM2 | 1.00 | Parker Denise D       | \$68,878.19  |
| CEDA | 2415 | Permit Technician II               | ET131 | SD1 | 1.00 | Austin Michele R      | \$62,673.00  |
| CEDA | 2415 | Permit Technician II               | ET131 | SD1 | 1.00 | Burns Candace L       | \$62,673.00  |
| CEDA | 2415 | Planner I                          | AP269 | TW1 | 1.00 | Bradley Michael C     | \$56,380.31  |
| CEDA | 2415 | Planner I                          | AP269 | TW1 | 1.00 | Duenas Rodolfo        | \$53,555.52  |
| CEDA | 2415 | Planner I                          | AP269 | TW1 | 1.00 | Herrera-Preza Jose M  | \$59,336.39  |
| CEDA | 2415 | Planner I                          | AP269 | TW1 | 1.00 | Pearson Holly R       | \$56,380.31  |
| CEDA | 2415 | Planner II                         | AP272 | TW1 | 1.00 | Ferracane Christina   | \$61,997.03  |
| CEDA | 2415 | Planner II                         | AP272 | TW1 | 1.00 | Hackett Maurice R     | \$68,697.49  |
| CEDA | 2415 | Planner II                         | AP272 | TW1 | 1.00 | Jonsson Ulla-Britt    | \$65,265.12  |
| CEDA | 2415 | Planner II                         | AP272 | TW1 | 1.00 | Kaminski Laura B      | \$72,310.56  |
| CEDA | 2415 | Planner II                         | AP272 | TW1 | 1.00 | Madani Jason          | \$72,310.56  |
| CEDA | 2415 | Planner II                         | AP272 | TW1 | 1.00 | Parker Alicia T       | \$61,997.03  |
| CEDA | 2415 | Planner II                         | AP272 | TW1 | 1.00 | Reiff Devan J         | \$65,265.12  |
| CEDA | 2415 | Planner II                         | AP272 | TW1 | 1.00 | Rivera Mike A         | \$72,310.56  |
| CEDA | 2415 | Planner II                         | AP272 | TW1 | 1.00 | Rose Aubrey B         | \$65,265.12  |
| CEDA | 2415 | Planner II                         | AP272 | TW1 | 1.00 | Valeska David A       | \$72,310.56  |
| CEDA | 2415 | Planner II, Design Review          | AP273 | TW1 | 1.00 | Quitevis Caesar       | \$72,310.56  |
| CEDA | 2415 | Planner III                        | AP274 | TW1 | 1.00 | Brenyah-Addow Maurice | \$83,724.71  |
| CEDA | 2415 | Planner III                        | AP274 | TW1 | 1.00 | Candell Christopher M | \$79,536.83  |
| CEDA | 2415 | Planner III                        | AP274 | TW1 | 1.00 | Clevenger Ann M       | \$83,724.71  |
| CEDA | 2415 | Planner III                        | AP274 | TW1 | 1.00 | Gray Neil D           | \$83,724.71  |
| CEDA | 2415 | Planner III                        | AP274 | TW1 | 1.00 | Klein Heather A       | \$83,724.71  |
| CEDA | 2415 | Planner III                        | AP274 | TW1 | 1.00 | McCullen Leigh A      | \$83,724.71  |
| CEDA | 2415 | Planner III                        | AP274 | TW1 | 1.00 | Shen Alisa M          | \$83,724.71  |
| CEDA | 2415 | Planner III                        | AP274 | TW1 | 1.00 | Volmann Peterson Z    | \$83,724.71  |
| CEDA | 2415 | Planner III                        | AP274 | TW1 | 1.00 |                       | \$75,545.88  |
| CEDA | 2415 | Planner III                        | AP274 | TW1 | 1.00 |                       | \$75,545.88  |
| CEDA | 2415 | Planner III                        | AP274 | TW1 | 1.00 |                       | \$75,545.88  |
| CEDA | 2415 | Planner III, Historic Preservation | AP380 | TW1 | 1.00 | Marvin Betty J        | \$83,724.71  |
| CEDA | 2415 | Planner IV                         | AP277 | TW1 | 1.00 | Merkamp Robert D      | \$87,239.16  |
| CEDA | 2415 | Planner IV                         | AP277 | TW1 | 1.00 | Pavlinec Joann M      | \$96,666.00  |

ORACLE POSITION CONTROL  
 FILED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT | FUND | JOB CLASSIFICATION                 | TITLE | CLASS | REP | RTE  | EMPLOYEE NAME           | SALARY       |
|------|------|------------------------------------|-------|-------|-----|------|-------------------------|--------------|
| CEDA | 2415 | Planner IV                         |       | AP403 | TW1 | 0.50 | Payne Catherine E       | \$101,757.12 |
| CEDA | 2415 | Planner IV                         |       | AP277 | TW1 | 1.00 | Quesada William         | \$101,757.12 |
| CEDA | 2415 | Planner IV                         |       | AP277 | TW1 | 1.00 | Thornton,Elois A        | \$101,757.12 |
| CEDA | 2415 | Planner IV                         |       | AP403 | TW1 | 0.50 | Warner Lynn T           | \$96,661.56  |
| CEDA | 2415 | Planner IV, Design Review          |       | AP278 | TW1 | 1.00 | Manasse,Edward C        | \$101,757.12 |
| CEDA | 2415 | Planner V                          |       | AP279 | TW1 | 1.00 |                         | \$106,306.44 |
| CEDA | 2415 | Planning Intern, PT                |       | SS164 | UG1 | 1.00 | MULTIPLE                | \$31,726.50  |
| CEDA | 2415 | Prncipal Inspection Supv           |       | IS122 | UH1 | 1.00 | Fielding Richard A      | \$101,461.56 |
| CEDA | 2415 | Principal Inspection Supv          |       | IS122 | UH1 | 1.00 | Stewart John U          | \$106,798.93 |
| CEDA | 2415 | Principal Inspection Supv          |       | IS122 | UH1 | 1.00 | Wilson Jr, Isaac        | \$101,461.56 |
| CEDA | 2415 | Prncipal Inspection Supv           |       | IS122 | UH1 | 1.00 |                         | \$96,386.76  |
| CEDA | 2415 | Process Coordinator II             |       | AP290 | SD1 | 1.00 | Christy Robin D         | \$75,426.00  |
| CEDA | 2415 | Process Coordinator II             |       | AP290 | SD1 | 1.00 | Loyola Guillermo E      | \$75,426.00  |
| CEDA | 2415 | Process Coordinator II             |       | AP290 | SD1 | 1.00 | Wada Wayne              | \$75,426.00  |
| CEDA | 2415 | Process Coordinator II             |       | AP290 | SD1 | 1.00 |                         | \$68,074.50  |
| CEDA | 2415 | Process Coordinator III            |       | SC202 | TW1 | 1.00 | Smith Donald B          | \$87,896.15  |
| CEDA | 2415 | Project Manager                    |       | EM216 | UM2 | 1.00 | Ricketts Ferris Kerry J | \$123,698.41 |
| CEDA | 2415 | Project Manager III                |       | EM212 | UM1 | 1.00 |                         | \$150,385.80 |
| CEDA | 2415 | Public Service Representative      |       | SS169 | SD1 | 1.00 | Campbell Traci E        | \$50,758.50  |
| CEDA | 2415 | Public Service Representative      |       | SS169 | SD1 | 1.00 | Duhon Florence E        | \$43,524.00  |
| CEDA | 2415 | Public Service Representative      |       | SS169 | SD1 | 1.00 | Dunaway Cheryl B        | \$50,758.50  |
| CEDA | 2415 | Public Service Representative      |       | SS169 | SD1 | 1.00 | Egerly Daria N          | \$50,758.50  |
| CEDA | 2415 | Public Service Representative      |       | SS169 | SD1 | 1.00 | Ford Sylvia M           | \$41,320.50  |
| CEDA | 2415 | Public Service Representative      |       | SS169 | SD1 | 1.00 | Lenoir Nancy R          | \$50,758.50  |
| CEDA | 2415 | Public Service Representative      |       | SS169 | SD1 | 1.00 | Love Thornton Karen C   | \$50,758.50  |
| CEDA | 2415 | Public Service Representative      |       | SS169 | SD1 | 1.00 | Lu Phong C              | \$43,524.00  |
| CEDA | 2415 | Public Service Representative      |       | SS169 | SD1 | 1.00 | Marquez-Villa Jane J    | \$50,758.50  |
| CEDA | 2415 | Public Service Representative      |       | SS169 | SD1 | 1.00 | Meekins Ayanna S        | \$43,524.00  |
| CEDA | 2415 | Public Service Representative      |       | SS169 | SD1 | 1.00 | Perez Maria D           | \$43,524.00  |
| CEDA | 2415 | Public Service Representative      |       | SS169 | SD1 | 1.00 | Shropshire Gwendolyn    | \$50,758.50  |
| CEDA | 2415 | Specialty Combination Insp, Senior |       | IS120 | SD1 | 1.00 | Abad Ronald C           | \$87,613.50  |
| CEDA | 2415 | Specialty Combination Insp, Senior |       | IS120 | SD1 | 1.00 | Borjon Agustin          | \$92,235.00  |
| CEDA | 2415 | Specialty Combination Insp, Senior |       | IS120 | SD1 | 1.00 | Hutcher Jeffrey         | \$92,235.00  |
| CEDA | 2415 | Specialty Combination Insp, Senior |       | IS120 | SD1 | 1.00 | Labayog Edward J        | \$87,613.50  |
| CEDA | 2415 | Specialty Combination Insp, Senior |       | IS120 | SD1 | 1.00 | Miles David C           | \$87,613.50  |
| CEDA | 2415 | Specialty Combination Insp, Senior |       | IS120 | SD1 | 1.00 |                         | \$83,226.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Albee Alan D            | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Anders James G          | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Bailey Gregory B        | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Barron Hugo S           | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Bergstrom William M     | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Bernal Robert N         | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Brandeberry Steven J    | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Carrillo David          | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Clarke Gregory M        | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Delagrange Joseph R     | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Espinosa Thomas A       | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Fleury Leslie D         | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Flores Martiniano       | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Foster Dennis W         | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Garcia Joel C           | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Gomes James             | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Gunari Kenneth A        | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Harbaugh Anthony L      | \$70,551.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Hollis Robert F         | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Jimenez Reynaldo T      | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Johnson Steven E        | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Jull Thomas W           | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Kalo Janice J           | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | King George W           | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Loo Jung W              | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    |       | IS119 | SD1 | 1.00 | Martinelli Eugene       | \$70,551.00  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE           | CLASS# | REP | FTE  | EMPLOYEE NAME           | SALARY       |
|------|------|------------------------------------|--------|-----|------|-------------------------|--------------|
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Moriarty William M      | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Nguyen Kim              | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Pacheco Keith E         | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Palmer Ken G            | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Patchen William K       | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Pham Hai V              | \$70,551.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Pili Robert             | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Reyes Jorge             | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Singman William J       | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Temple Ann              | \$82,290.00  |
| CEDA | 2416 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Velez David E           | \$70,551.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Walker, Jr Robert L     | \$78,175.50  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 | Wonderly George R       | \$82,290.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 |                         | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 |                         | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 |                         | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 |                         | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 |                         | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 |                         | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 |                         | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 |                         | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 |                         | \$72,969.00  |
| CEDA | 2415 | Specialty Combination Inspector    | IS119  | SD1 | 1.00 |                         | \$72,969.00  |
| CEDA | 2415 | Transportation Planner, Senior     | TR187  | UM2 | 1.00 | Williams Bruce A        | \$101,001.60 |
| CEDA | 2415 | Engineer, Assistant II (Office)    | ET113  | TF1 | 1.00 | Hernando Jr. Leonardo C | \$87,264.96  |
| CEDA | 2416 | Engineer, Transportation           | ET122  | TF1 | 1.00 | Chun Peter F            | \$101,585.76 |
| CEDA | 2416 | Engineer, Transportation Assistant | ET120  | TF1 | 1.00 |                         | \$78,755.64  |
| CEDA | 2990 | Program Analyst III                | SC204  | UM2 | 1.00 | 30666.30666             | \$79,323.24  |
| CEDA | 3100 | Administrative Assistant I         | SS102  | SD1 | 1.00 | Hartfield Rolanda L     | \$50,758.50  |
| CEDA | 3100 | Administrative Assistant I         | SS102  | SD1 | 1.00 | Richardson Patricia A   | \$50,758.50  |
| CEDA | 3100 | Administrative Assistant II        | SS104  | TW1 | 1.00 | Moore Lashun P          | \$58,359.37  |
| CEDA | 3100 | Administrative Assistant II        | SS104  | TW1 | 1.00 |                         | \$52,675.68  |
| CEDA | 3100 | Architectural Assistant (Office)   | ET105  | TF1 | 1.00 | Montoya Moises          | \$75,207.00  |
| CEDA | 3100 | Architectural Associate (Field)    | ET104  | TF1 | 1.00 | McGee James L           | \$87,264.96  |
| CEDA | 3100 | Architectural Associate (Field)    | ET104  | TF1 | 1.00 | Uddenberg Eric A        | \$87,264.96  |
| CEDA | 3100 | Capital Improvement Project Coord  | SC112  | UM2 | 1.00 | Martinez Jose C         | \$112,185.72 |
| CEDA | 3100 | Chief of Party                     | TR114  | UH1 | 1.00 | Castro Joseph T         | \$85,198.32  |
| CEDA | 3100 | Chief of Party                     | TR114  | UH1 | 1.00 | Pollock Zoe D           | \$85,198.32  |
| CEDA | 3100 | City Land Surveyor                 | TR115  | UM2 | 1.00 | Hayes Gilbert E         | \$112,185.72 |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | Beyene Tesfaye          | \$61,235.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | Chen Yung C             | \$64,459.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | Crum Paul R             | \$64,459.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | Elahi Ezelle A          | \$64,459.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | Frank Waribugo S        | \$64,459.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | Garcia Lorenzo D        | \$64,459.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | Girma Lulseged          | \$61,235.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | Hablizadah Sharif M     | \$61,235.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | Larks Dennis M          | \$64,459.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | Lomany Ghulam R         | \$61,235.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | Lowrie James W          | \$61,235.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | McNair Edward A         | \$64,459.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 | Preciado Daniel V       | \$64,459.20  |
| CEDA | 3100 | Construction Inspector (Field)     | IS106  | SC1 | 1.00 |                         | \$58,177.60  |
| CEDA | 3100 | Construction Inspector Sup (Field) | SC125  | UH1 | 1.00 | Tanios Joseph E         | \$93,187.43  |
| CEDA | 3100 | Construction Inspector Sup (Field) | SC125  | UH1 | 1.00 |                         | \$84,097.44  |
| CEDA | 3100 | Construction Inspector, Sr (Field) | IS107  | SC1 | 1.00 | Abdur-Rasheed Haneef    | \$78,291.20  |
| CEDA | 3100 | Construction Inspector, Sr (Field) | IS107  | SC1 | 1.00 | Gonzalez Jose L         | \$78,291.20  |
| CEDA | 3100 | Construction Inspector, Sr (Field) | IS107  | SC1 | 1.00 | Kale Jr. Julius M       | \$78,291.20  |
| CEDA | 3100 | Construction Inspector, Sr (Field) | IS107  | SC1 | 1.00 | Osalbo Jr Faustino B    | \$78,291.20  |
| CEDA | 3100 | Construction Inspector, Sr (Field) | IS107  | SC1 | 1.00 | Pilecki Gary L          | \$78,291.20  |
| CEDA | 3100 | Construction Inspector, Sr (Field) | IS107  | SC1 | 1.00 | Sibley Carl             | \$78,291.20  |
| CEDA | 3100 | Construction Inspector, Sr (Field) | IS107  | SC1 | 1.00 | White Lee               | \$78,291.20  |
| CEDA | 3100 | Construction Inspector, Sr (Field) | IS107  | SC1 | 1.00 | Wong Wai K              | \$78,291.20  |
| CEDA | 3100 | Construction Inspector, Sr (Field) | IS107  | SC1 | 1.00 |                         | \$70,782.40  |
| CEDA | 3100 | Construction Inspector, Sr (Field) | IS107  | SC1 | 1.00 |                         | \$70,782.40  |

ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT | FUND | JOB CLASSIFICATION/TITLE            | CLASS | REP | FILE | EMPLOYEE NAME              | SALARY       |
|------|------|-------------------------------------|-------|-----|------|----------------------------|--------------|
| CEDA | 3100 | Construction Inspector, Sr (Field)  | IS107 | SC1 | 1.00 |                            | \$70,782.40  |
| CEDA | 3100 | Construction Inspector, Sr (Field)  | IS107 | SC1 | 1.00 |                            | \$70,782.40  |
| CEDA | 3100 | Construction Inspector, Sup II      | SC244 | UH1 | 1.00 | Murray Timothy K           | \$112,152.83 |
| CEDA | 3100 | Drafting Technician, Int (Office)   | ET110 | SD1 | 1.00 |                            | \$56,550.00  |
| CEDA | 3100 | Drafting/Design Technician, Sr      | ET109 | SD1 | 1.00 | Sweatt Robert E            | \$65,383.50  |
| CEDA | 3100 | Drafting/Design Technician, Sr      | ET109 | SD1 | 1.00 |                            | \$68,835.00  |
| CEDA | 3100 | Engineer, Assistant II (Field)      | ET112 | TF1 | 1.00 | Chin Johnathan             | \$87,264.96  |
| CEDA | 3100 | Engineer, Assistant II (Field)      | ET112 | TF1 | 1.00 | Kelly Joel T               | \$78,755.64  |
| CEDA | 3100 | Engineer, Assistant II (Field)      | ET112 | TF1 | 1.00 |                            | \$78,755.64  |
| CEDA | 3100 | Engineer, Assistant II (Field)      | ET112 | TF1 | 1.00 |                            | \$78,755.64  |
| CEDA | 3100 | Engineer, Assistant II (Office)     | ET113 | TF1 | 1.00 | Brown Kevin E              | \$87,264.96  |
| CEDA | 3100 | Engineer, Assistant II (Office)     | ET113 | TF1 | 1.00 | Chan Alan G                | \$78,755.64  |
| CEDA | 3100 | Engineer, Assistant II (Office)     | ET113 | TF1 | 1.00 | Cherinel Masterwal A       | \$82,901.64  |
| CEDA | 3100 | Engineer, Assistant II (Office)     | ET113 | TF1 | 1.00 | Herrera David R            | \$87,264.96  |
| CEDA | 3100 | Engineer, Assistant II (Office)     | ET113 | TF1 | 1.00 | Kong Sidney S              | \$87,264.96  |
| CEDA | 3100 | Engineer, Assistant II (Office)     | ET113 | TF1 | 1.00 | Kwong Joan                 | \$87,264.96  |
| CEDA | 3100 | Engineer, Assistant II (Office)     | ET113 | TF1 | 1.00 | Lin Jing Jing              | \$82,901.64  |
| CEDA | 3100 | Engineer, Assistant II (Office)     | ET113 | TF1 | 1.00 | Mach Jimmy                 | \$87,264.96  |
| CEDA | 3100 | Engineer, Assistant II (Office)     | ET113 | TF1 | 1.00 | Tran Kathy N               | \$87,264.96  |
| CEDA | 3100 | Engineer, Assistant II (Office)     | ET113 | TF1 | 1.00 | Valdivia Alfredo           | \$87,264.96  |
| CEDA | 3100 | Engineer, Assistant II (Office)     | ET113 | TF1 | 1.00 |                            | \$78,755.64  |
| CEDA | 3100 | Engineer, Civil (Field)             | ET115 | TF1 | 1.00 | Fung Phillip               | \$101,585.77 |
| CEDA | 3100 | Engineer, Civil (Field)             | ET115 | TF1 | 1.00 | Millan Mario M             | \$96,491.28  |
| CEDA | 3100 | Engineer, Civil (Field)             | ET115 | TF1 | 1.00 | Ng David H                 | \$96,491.28  |
| CEDA | 3100 | Engineer, Civil (Office)            | ET116 | TF1 | 1.00 | Barati Mohammad N          | \$101,585.76 |
| CEDA | 3100 | Engineer, Civil (Office)            | ET116 | TF1 | 1.00 | Kashi Kevin G              | \$101,585.76 |
| CEDA | 3100 | Engineer, Civil (Office)            | ET116 | TF1 | 1.00 | Law Allen                  | \$101,585.76 |
| CEDA | 3100 | Engineer, Civil (Office)            | ET116 | TF1 | 1.00 | Rabahal Nader Z            | \$101,585.76 |
| CEDA | 3100 | Engineer, Civil (Office)            | ET116 | TF1 | 1.00 | Santoso Gunawan            | \$101,585.76 |
| CEDA | 3100 | Engineer, Civil (Office)            | ET116 | TF1 | 1.00 |                            | \$91,682.52  |
| CEDA | 3100 | Engineer, Civil Principal           | ET117 | UM1 | 1.00 | Amirzehni Abolgassem       | \$139,099.31 |
| CEDA | 3100 | Engineer, Civil Principal           | ET117 | UM1 | 1.00 | Lau David W                | \$153,332.28 |
| CEDA | 3100 | Engineer, Civil Supervising (Field) | ET118 | TM2 | 1.00 | Mach Randy                 | \$132,684.69 |
| CEDA | 3100 | Engineer, Transportation Assistant  | ET120 | TF1 | 1.00 | Choi Henry K               | \$87,264.96  |
| CEDA | 3100 | Engineering Intern, PT              | SS119 | UG1 | 1.00 | Adhanom Habrom             | \$43,867.20  |
| CEDA | 3100 | Engineering Intern, PT              | SS119 | UG1 | 0.20 | Yee Amina C                | \$42,868.80  |
| CEDA | 3100 | Environmental Program Specialist    | PP122 | TF1 | 1.00 | Pon Craig                  | \$78,209.04  |
| CEDA | 3100 | Office Assistant II                 | SS153 | SD1 | 1.00 | Patterson Lisa Y           | \$43,699.50  |
| CEDA | 3100 | Surveying Technician, Sr (Field)    | ET133 | SC1 | 1.00 | Pierce Kenen K             | \$64,459.20  |
| CEDA | 3100 | Surveying Technician, Sr (Field)    | ET133 | SC1 | 1.00 | Singh Ralnes               | \$64,459.20  |
| CEDA | 3100 | Surveying Technician, Sr (Field)    | ET133 | SC1 | 1.00 |                            | \$58,177.60  |
| CEDA | 5320 | Accountant III                      | AF031 | UH1 | 1.00 | Lee Susan Q                | \$85,198.33  |
| CEDA | 5320 | Administrative Assistant I          | SS102 | SD1 | 1.00 |                            | \$45,805.50  |
| CEDA | 5320 | Program Analyst III                 | SC204 | UM2 | 1.00 | 30304.30304                | \$79,323.24  |
| CEDA | 5320 | Program Analyst III                 | SC204 | UM2 | 1.00 | Bavinger Markley A         | \$83,511.13  |
| CEDA | 5320 | Project Manager                     | EM216 | UM2 | 1.00 |                            | \$112,218.72 |
| CEDA | 5320 | Watershed Program Supervisor        | SC243 | UM2 | 1.00 | Estes Lesley C             | \$101,757.12 |
| CEDA | 5510 | Administrative Assistant I          | SS102 | SD1 | 1.00 | Avery Treva L              | \$50,758.50  |
| CEDA | 5510 | Capital Improvement Project Coor    | SC112 | UM2 | 1.00 | Hao Calvin                 | \$112,185.72 |
| CEDA | 5510 | Capital Improvement Project Coor    | SC112 | UM2 | 1.00 | Landrith-Robertson Edith A | \$112,185.72 |
| CEDA | 5510 | Capital Improvement Project Coor    | SC112 | UM2 | 1.00 | Louie Denise               | \$112,185.72 |
| CEDA | 5510 | Capital Improvement Project Coor    | SC112 | UM2 | 1.00 | Oehler Lyle B              | \$112,185.72 |
| CEDA | 5510 | Capital Improvement Project Coor    | SC112 | UM2 | 1.00 | Ousley Sandra F            | \$112,185.72 |
| CEDA | 5510 | Capital Improvement Project Coor    | SC112 | UM2 | 1.00 | Schwarz Alison             | \$96,189.72  |
| CEDA | 5510 | Capital Improvement Project Coor    | SC112 | UM2 | 1.00 | Tannerwald Diane R         | \$112,185.72 |
| CEDA | 5510 | Capital Improvement Project Coor    | SC112 | UM2 | 1.00 |                            | \$101,247.96 |
| CEDA | 5510 | Engineer, Civil Supv (Office)       | ET119 | TM2 | 1.00 | Lau Danny                  | \$124,870.69 |
| CEDA | 5510 | Management Intern                   | SS142 | TA1 | 1.00 | Takahashi Ken              | \$59,500.68  |
| CEDA | 5510 | Manager, Capital Improvement Pgrm   | MA107 | UM1 | 1.00 | 30355.28294                | \$129,906.24 |
| CEDA | 5510 | Project Manager                     | EM216 | UM2 | 1.00 | SooHoo Lily P              | \$123,698.41 |
| CEDA | 7760 | Account Clerk II                    | AF020 | SD1 | 1.00 | Addison Leonda R           | \$40,306.50  |
| CEDA | 7760 | Account Clerk III                   | AF030 | UH1 | 1.00 | Cheung Philip K            | \$56,630.05  |

**ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)**

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE            | CLASS | REP | RTE  | EMPLOYEE NAME             | SALARY       |
|------|------|-------------------------------------|-------|-----|------|---------------------------|--------------|
| CEDA | 7760 | Account Clerk III                   | AF030 | UH1 | 1.00 | Reynoso Dorothy G         | \$48,569.56  |
| CEDA | 7760 | Account Clerk III                   | AF030 | UH1 | 1.00 |                           | \$51,111.84  |
| CEDA | 7760 | Accountant I                        | AF002 | SD1 | 1.00 | Bulton-Wolf Tanya A       | \$64,213.50  |
| CEDA | 7760 | Accountant I                        | AF002 | SD1 | 1.00 | Vidal Melba J             | \$61,015.50  |
| CEDA | 7760 | Accountant II                       | AF021 | SD1 | 1.00 | Alanis Cecilia            | \$73,788.00  |
| CEDA | 7760 | Accountant II                       | AF021 | SD1 | 1.00 | Leung Annie Y             | \$60,118.50  |
| CEDA | 7760 | Accountant III                      | AF031 | UH1 | 1.00 | Emperador Herminia A      | \$85,198.33  |
| CEDA | 7760 | Accountant III                      | AF031 | UH1 | 1.00 | Kueh Sow (Sally) K        | \$85,198.33  |
| CEDA | 7760 | Administrative Analyst I            | AP103 | TW1 | 1.00 |                           | \$59,188.68  |
| CEDA | 7760 | Administrative Assistant I          | SS102 | SD1 | 1.00 | Griffin Deborah A         | \$50,758.50  |
| CEDA | 7760 | Administrative Assistant II         | SS104 | TW1 | 1.00 | Redmon Cynthia M          | \$58,359.37  |
| CEDA | 7780 | Administrative Services Manager I   | MA103 | UM2 | 1.00 | Oam Sydney                | \$101,510.88 |
| CEDA | 7780 | Administrative Services Manager II  | EM100 | UM1 | 1.00 | Hall Cherry L             | \$123,698.29 |
| CEDA | 7780 | Assist Director, Pub Works Agency   | EM110 | U31 | 1.00 | Neary Michael J           | \$165,757.68 |
| CEDA | 7760 | Budget & Grants Administrator       | AF040 | TW1 | 1.00 | Flores Eima M             | \$96,912.37  |
| CEDA | 7760 | Director of Development             | EM230 | UK1 | 1.00 | Lindhelm Daniel           | \$199,992.00 |
| CEDA | 7760 | Exec Assl to Agency Director        | SS124 | UM1 | 1.00 | Kessler Katherine         | \$72,310.56  |
| CEDA | 7760 | Financial Analyst, Principal        | AF041 | UM1 | 1.00 |                           | \$112,218.72 |
| CEDA | 7760 | Management Assistant                | AP235 | UM2 | 1.00 | Bond James A              | \$83,511.13  |
| CEDA | 7760 | Management Assistant                | AP235 | UM2 | 1.00 | Fermin Arnita             | \$87,896.04  |
| CEDA | 7760 | Management Assistant                | EM171 | UM1 | 1.00 | To Annie Y                | \$143,192.40 |
| CEDA | 7760 | Manager, Agency Administrative      | SS163 | UH1 | 1.00 | Brown Rachelle D          | \$51,111.84  |
| CEDA | 7760 | Payroll Personnel Clerk III         | SS163 | UH1 | 1.00 | Chan Rose P               | \$46,127.99  |
| CEDA | 7760 | Payroll Personnel Clerk III         | SS163 | UH1 | 1.00 | Guevarra Wynette L        | \$56,630.05  |
| CEDA | 7760 | Payroll Personnel Clerk III         | SS187 | UH1 | 1.00 | Asuni Nurudeen R          | \$59,467.80  |
| CEDA | 7760 | Storekeeper II                      | SC225 | UM2 | 1.00 | Ogbamichael Lettebrhan    | \$106,848.36 |
| CEDA | 7760 | Support Services Supervisor         | AP106 | TW1 | 1.00 | 28500.28500               | \$68,533.32  |
| CEDA | 7780 | Administrative Analyst II           | AP106 | TW1 | 1.00 | 28645.28645               | \$68,533.32  |
| CEDA | 7780 | Administrative Analyst II           | SS102 | SD1 | 1.00 | Andersen Diann M          | \$50,758.50  |
| CEDA | 7780 | Administrative Assistant I          | SS102 | SD1 | 1.00 | Gill Pamela S             | \$50,758.50  |
| CEDA | 7780 | Administrative Assistant I          | SS104 | TW1 | 1.00 | Eugene Audrey             | \$58,359.37  |
| CEDA | 7780 | Administrative Assistant II         | SS104 | TW1 | 1.00 | Weathersby-Simmons Cheryl | \$58,359.37  |
| CEDA | 7780 | Administrative Assistant II         | MA103 | UM2 | 1.00 | Howell Donna M            | \$101,510.88 |
| CEDA | 7780 | Administrative Services Manager I   | SS112 | TA1 | 0.50 |                           | \$42,126.36  |
| CEDA | 7780 | City Council PSE 14, PPT            | SC121 | TW1 | 1.00 | Maxwell Claire T          | \$96,912.37  |
| CEDA | 7780 | Community Dev Prgm Coordinator      | EM220 | UK1 | 1.00 | Hunter Gregory D          | \$179,111.40 |
| CEDA | 7780 | Deputy Director, Comm & Econ Dev    | EM140 | UM1 | 1.00 | Rogan Sean K              | \$157,874.77 |
| CEDA | 7780 | Deputy Director, Housing            | EM233 | UM1 | 1.00 | Auletta Alfred            | \$123,698.29 |
| CEDA | 7780 | Development/Redevelopment Prgm MGR  | EM233 | UM1 | 1.00 | Floyd-Johnson Stephanie   | \$123,698.29 |
| CEDA | 7780 | Development/Redevelopment Prgm MGR  | EM233 | UM1 | 1.00 | Gallegos Larry A          | \$123,698.29 |
| CEDA | 7780 | Development/Redevelopment Prgm MGR  | EM233 | UM1 | 1.00 | Gladman Marge L           | \$115,381.44 |
| CEDA | 7780 | Development/Redevelopment Prgm MGR  | EM233 | UM1 | 1.00 | Lane Patrick S            | \$123,698.29 |
| CEDA | 7780 | Development/Redevelopment Prgm MGR  | EM233 | UM1 | 1.00 | Ware Loyd                 | \$100,738.91 |
| CEDA | 7780 | Development/Redevelopment Prgm MGR  | EM233 | UM1 | 1.00 |                           | \$112,218.72 |
| CEDA | 7780 | Development/Redevelopment Prgm MGR  | SS124 | UM1 | 1.00 | Garza Aracely G           | \$79,734.00  |
| CEDA | 7780 | Exec Assl to Agency Director        | AP198 | TW1 | 1.00 | Morales Christina M       | \$79,733.88  |
| CEDA | 7780 | Home Management Counselor III       | AP199 | TW1 | 1.00 | 30064,30064               | \$75,545.88  |
| CEDA | 7780 | Housing Development Coordinator III | AP199 | TW1 | 1.00 | 30065,30065               | \$75,545.88  |
| CEDA | 7780 | Housing Development Coordinator III | AP199 | TW1 | 1.00 | Angell Jeffrey D          | \$83,724.71  |
| CEDA | 7780 | Housing Development Coordinator III | AP199 | TW1 | 1.00 | Lewis Traci R             | \$71,768.76  |
| CEDA | 7780 | Housing Development Coordinator III | AP199 | TW1 | 1.00 | Sargent Maryann M         | \$68,188.44  |
| CEDA | 7780 | Housing Development Coordinator III | AP200 | TW1 | 1.00 | Downton Diana M           | \$82,886.99  |
| CEDA | 7780 | Housing Development Coordinator IV  | AP200 | TW1 | 1.00 | Hori Meghan E             | \$87,239.16  |
| CEDA | 7780 | Housing Development Coordinator IV  | AP200 | TW1 | 1.00 | Mulvey Christia M         | \$91,837.55  |
| CEDA | 7780 | Housing Development Coordinator IV  | SC176 | TW1 | 1.00 | Dayananthan N. D          | \$96,912.37  |
| CEDA | 7780 | Loan Servicing Administrator        | AP235 | UM2 | 1.00 | Aigbekaen Samuel O        | \$87,896.04  |
| CEDA | 7780 | Management Assistant                | EM195 | UM1 | 1.00 |                           | \$112,218.72 |
| CEDA | 7780 | Manager, Neighborhood Development   | EM201 | UM1 | 1.00 | Fanelii Francis           | \$143,192.40 |
| CEDA | 7780 | Manager, Real Estate Services       | SC179 | UM2 | 1.00 | Campbell Jacquelyn F      | \$106,848.36 |
| CEDA | 7780 | Monitoring & Evaluation Supervisor  | SS153 | SD1 | 1.00 | Davenport Arteria L       | \$43,699.50  |
| CEDA | 7780 | Office Assistant II                 | SS153 | SD1 | 1.00 | Gamble Brenda J           | \$43,699.50  |
| CEDA | 7780 | Office Assistant II                 | SS153 | SD1 | 1.00 | Laday Apryl               | \$43,699.50  |



ORACLE POSITION CONTROL  
 FILLED/VACANCY REPORT AS OF 10/02/08  
 (Sorted by Department and Fund)

Attachment B

| DEPT | FUND | JOB CLASSIFICATION TITLE            | CLASS# | REP | FTE  | EMPLOYEE NAME         | SALARY       |
|------|------|-------------------------------------|--------|-----|------|-----------------------|--------------|
| CEDA | 7780 | Planner III                         | AP274  | TW1 | 1.00 | Ranelletti Darin E    | \$83,724.71  |
| CEDA | 7780 | Planner IV                          | AP277  | TW1 | 1.00 | Stanzione Margarel    | \$101,757.12 |
| CEDA | 7780 | Planning Intern, PT                 | SS164  | UG1 | 1.00 | MULTIPLE              | \$31,726.50  |
| CEDA | 7780 | Program Analyst II                  | AP293  | TW1 | 1.00 | Sullivan Margarel J   | \$75,940.20  |
| CEDA | 7780 | Program Analyst III                 | SC204  | UM2 | 1.00 | Monetta John G        | \$87,896.04  |
| CEDA | 7780 | Program Analyst III                 | SC204  | UM2 | 1.00 |                       | \$79,323.24  |
| CEDA | 7780 | Project Manager                     | EM216  | UM2 | 1.00 |                       | \$112,218.72 |
| CEDA | 7780 | Public Service Rep, PPT             | SS196  | SD1 | 1.00 | Tegan Rebecca E       | \$41,320.50  |
| CEDA | 7780 | Real Estate Agent                   | AP308  | TF1 | 1.00 | Ghaemmaghami Hamid    | \$90,076.19  |
| CEDA | 7780 | Real Estate Agent                   | AP308  | TF1 | 1.00 | James Barbara E       | \$90,076.19  |
| CEDA | 7780 | Real Estate Agent                   | AP308  | TF1 | 1.00 | Jourdain Ava M        | \$90,076.19  |
| CEDA | 7780 | Rehabilitation Advisor III          | AP314  | TW1 | 1.00 | Sohn Dongwon          | \$68,352.73  |
| CEDA | 7780 | Student Trainee, PT                 | SS195  | UG1 | 1.00 | Joseph Adreane A      | \$27,040.00  |
| CEDA | 7780 | Student Trainee, PT                 | SS195  | UG1 | 0.86 | MULTIPLE              | \$32,073.60  |
| CEDA | 7780 | Student Trainee, PT                 | SS195  | UG1 | 0.84 | Perls Dana M          | \$37,440.00  |
| CEDA | 7780 | Student Trainee, PT                 | SS195  | UG1 | 0.50 | Solomon Hagerenesh    | \$54,267.20  |
| CEDA | 7780 | Student Trainee, PT                 | SS195  | UG1 | 0.25 |                       | \$32,073.60  |
| CEDA | 7780 | Student Trainee, PT                 | SS195  | UG1 | 0.50 |                       | \$32,073.60  |
| CEDA | 7780 | Student Trainee, PT                 | SS195  | UG1 | 0.25 |                       | \$32,073.60  |
| CEDA | 7780 | Student Trainee, PT                 | SS195  | UG1 | 0.50 |                       | \$32,073.60  |
| CEDA | 7780 | Urban Economic Analyst I            | AP345  | TW1 | 1.00 | Li Hui-Chang          | \$53,555.52  |
| CEDA | 7780 | Urban Economic Analyst I            | AP345  | TW1 | 1.00 | Seal Zach             | \$50,878.56  |
| CEDA | 7780 | Urban Economic Analyst I            | AP345  | TW1 | 1.00 |                       | \$56,380.32  |
| CEDA | 7780 | Urban Economic Analyst I            | AP345  | TW1 | 1.00 |                       | \$56,380.32  |
| CEDA | 7780 | Urban Economic Analyst I            | AP345  | TW1 | 1.00 |                       | \$56,380.32  |
| CEDA | 7780 | Urban Economic Analyst II           | AP346  | TW1 | 1.00 | Lebron Christine S    | \$55,265.12  |
| CEDA | 7780 | Urban Economic Analyst II           | AP346  | TW1 | 1.00 | Nguyen May S          | \$68,697.49  |
| CEDA | 7780 | Urban Economic Analyst II           | AP346  | TW1 | 1.00 | Rogers Kimani O       | \$68,697.49  |
| CEDA | 7780 | Urban Economic Analyst II           | AP346  | TW1 | 1.00 | Tam Esther G          | \$65,265.12  |
| CEDA | 7780 | Urban Economic Analyst III          | AP348  | TW1 | 1.00 | Acosta Deborah V      | \$83,724.71  |
| CEDA | 7780 | Urban Economic Analyst III          | AP348  | TW1 | 1.00 | Barbero-Reyes Gaddy M | \$71,768.76  |
| CEDA | 7780 | Urban Economic Analyst III          | AP348  | TW1 | 1.00 | Boyce Tanya M         | \$83,724.71  |
| CEDA | 7780 | Urban Economic Analyst III          | AP348  | TW1 | 1.00 | Quintal Jr John J     | \$83,724.71  |
| CEDA | 7780 | Urban Economic Analyst III          | AP348  | TW1 | 1.00 | Ralston David C       | \$83,724.71  |
| CEDA | 7780 | Urban Economic Analyst III          | AP348  | TW1 | 1.00 | Wang Hul              | \$68,188.44  |
| CEDA | 7780 | Urban Economic Analyst III          | AP348  | TW1 | 1.00 |                       | \$75,545.88  |
| CEDA | 7780 | Urban Economic Analyst III (PPT)    | AP368  | TW1 | 1.00 | 28527.28527           | \$75,545.88  |
| CEDA | 7780 | Urban Economic Analyst III (PPT)    | AP368  | TW1 | 0.50 |                       | \$75,545.88  |
| CEDA | 7780 | Urban Economic Analyst IV, Projects | AP350  | TW1 | 1.00 | 28650.28650           | \$91,837.56  |
| CEDA | 7780 | Urban Economic Analyst IV, Projects | AP350  | TW1 | 1.00 | Durney George C       | \$101,757.12 |
| CEDA | 7780 | Urban Economic Analyst IV, Projects | AP350  | TW1 | 1.00 | Kleinbaum Katherine M | \$101,757.12 |
| CEDA | 7780 | Urban Economic Analyst IV, Projects | AP350  | TW1 | 1.00 | Lederer Margol R      | \$101,757.12 |
| CEDA | 7780 | Urban Economic Analyst IV, Projects | AP350  | TW1 | 1.00 | Lopez Theresa M       | \$101,757.12 |
| CEDA | 7780 | Urban Economic Analyst IV, Projects | AP350  | TW1 | 1.00 | Musante Alfred J      | \$101,757.12 |
| CEDA | 7780 | Urban Economic Analyst IV, Projects | AP350  | TW1 | 1.00 | Simon Wendy L         | \$96,666.00  |
| CEDA | 7780 | Urban Economic Analyst IV, Projects | AP350  | TW1 | 1.00 |                       | \$91,837.56  |
| CEDA | 7780 | Urban Economic Coordinator          | SC231  | UM2 | 1.00 | Chew Jeffrey B        | \$112,185.72 |
| CEDA | 7780 | Urban Economic Coordinator          | SC231  | UM2 | 1.00 | Cole Douglas H        | \$112,185.72 |
| CEDA | 7780 | Urban Economic Coordinator          | SC231  | UM2 | 1.00 | Gallo Aliza A         | \$112,185.72 |
| CEDA | 7780 | Urban Economic Coordinator          | SC231  | UM2 | 1.00 | Greenwood Alex        | \$112,185.72 |
| CEDA | 7780 | Urban Economic Coordinator          | SC231  | UM2 | 1.00 | Hillmer Jens          | \$112,185.72 |
| CEDA | 7780 | Urban Economic Coordinator          | SC231  | UM2 | 1.00 | Levin Jeffrey P       | \$112,185.72 |

CEDA Total

463.62

Citywide FTE Grand Total

4460.55

## FY 2007-08 Overtime Report (Actual vs Budget)

|                   |                  |
|-------------------|------------------|
| Object - Obj Desc | 51200 - Overtime |
|-------------------|------------------|

| Dept - Dept Desc                            | Fund - Fund Desc                           | Budget  | YTD Expend | Available |
|---------------------------------------------|--------------------------------------------|---------|------------|-----------|
| DP010 - Mayor                               | 1010 - General Fund: General Purpose       | 9,131   | 14,773     | (5,642)   |
|                                             | 7780 - Oakland Redevelopment Agency Proj   | 0       | 966        | (966)     |
| DP010 - Mayor Total                         |                                            | 9,131   | 15,739     | (6,608)   |
| DP020 - City Administrator                  | 1010 - General Fund: General Purpose       | 68      | 19,419     | (19,351)  |
|                                             | 1760 - Telecommunications Reserve          | 0       | 16,195     | (16,195)  |
|                                             | 2112 - Department of Justice               | 0       | 17,268     | (17,268)  |
|                                             | 2123 - US Dept of Homeland Security        | 0       | 1,177      | (1,177)   |
|                                             | 7760 - Grant Clearing                      | 0       | 1,220      | (1,220)   |
|                                             | 7780 - Oakland Redevelopment Agency Proj   | 0       | 10,919     | (10,919)  |
| DP020 - City Administrator Total            |                                            | 68      | 66,198     | (66,131)  |
| DP030 - City Clerk                          | 1010 - General Fund: General Purpose       | 46,284  | 29,993     | 16,291    |
| DP030 - City Clerk Total                    |                                            | 46,284  | 29,993     | 16,291    |
| DP040 - City Attorney                       | 1010 - General Fund: General Purpose       | 0       | 31,557     | (31,557)  |
| DP040 - City Attorney Total                 |                                            | 0       | 31,557     | (31,557)  |
| DP050 - Personnel Resource Management       | 1010 - General Fund: General Purpose       | 42,737  | 33,561     | 9,176     |
|                                             | 2251 - Measure Y: Public Safety Act 2004   | 92,401  | 13,154     | 79,247    |
|                                             | 7100 - Police and Fire Retirement System   | 0       | 1,039      | (1,039)   |
|                                             | 7120 - Oakland Municipal Employees' Retire | 0       | 65         | (65)      |
| DP050 - Personnel Resource Management Total |                                            | 135,138 | 47,819     | 87,320    |

| Dept - Dept Desc                                   | Fund - Fund Desc                            | Budget            | YTD Expend        | Available           |
|----------------------------------------------------|---------------------------------------------|-------------------|-------------------|---------------------|
| DP070 - City Auditor                               |                                             |                   |                   |                     |
|                                                    | 1010 - General Fund: General Purpose        | 0                 | 3,443             | (3,443)             |
| <b>DP070 - City Auditor Total</b>                  |                                             | <b>0</b>          | <b>3,443</b>      | <b>(3,443)</b>      |
| <b>DP080 - Finance and Management Agency</b>       |                                             |                   |                   |                     |
|                                                    | 1010 - General Fund: General Purpose        | 162,324           | 281,897           | (119,573)           |
|                                                    | 1700 - Mandatory Refuse Program             | 0                 | 12,086            | (12,086)            |
|                                                    | 2230 - State Gas Tax                        | 0                 | 20,452            | (20,452)            |
|                                                    | 2310 - Lighting and Landscape Assessment    | 0                 | 162               | (162)               |
|                                                    | 4500 - Central Stores                       | 2,536             | 440               | 2,096               |
|                                                    | 7760 - Grant Clearing                       | 168               | 168               | 0                   |
|                                                    | 7780 - Oakland Redevelopment Agency Proj    | 0                 | 1,631             | (1,631)             |
| <b>DP080 - Finance and Management Agency Total</b> |                                             | <b>165,028</b>    | <b>316,836</b>    | <b>(151,808)</b>    |
| <b>DP1000 - Police Services Agency</b>             |                                             |                   |                   |                     |
|                                                    | 1010 - General Fund: General Purpose        | 13,655,600        | 25,573,151        | (11,917,551)        |
|                                                    | 1100 - Self Insurance Liability             | (681)             | 2,393             | (3,073)             |
|                                                    | 1250 - Paid Leaves                          | 0                 | 65,308            | (65,308)            |
|                                                    | 1710 - Recycling Program                    | 0                 | 257               | (257)               |
|                                                    | 2071 - Collapse of I-80 Freeway Overpass Di | 0                 | 142               | (142)               |
|                                                    | 2112 - Department of Justice                | 641,239           | 242,380           | 398,858             |
|                                                    | 2123 - US Dept of Homeland Security         | 1,422             | 0                 | 1,422               |
|                                                    | 2125 - Environmental Protection Agency      | 0                 | 680               | (680)               |
|                                                    | 2152 - California Board of Corrections      | 36,411            | 21,161            | 15,251              |
|                                                    | 2160 - County of Alameda: Grants            | 40,310            | 37,940            | 2,370               |
|                                                    | 2172 - Alameda County: Vehicle Abatement    | 83,764            | 131,775           | (48,010)            |
|                                                    | 2240 - Library Services Retention-Enhancem  | 0                 | 408               | (408)               |
|                                                    | 2251 - Measure Y: Public Safety Act 2004    | 1,411,607         | 1,048,133         | 363,474             |
|                                                    | 2914 - State Asset Forfeiture               | 0                 | 5,679             | (5,679)             |
|                                                    | 2999 - Miscellaneous Grants                 | 442,454           | 282,774           | 159,680             |
|                                                    | 7440 - Unclaimed Cash                       | 3,000             | 2,672             | 328                 |
|                                                    | 7760 - Grant Clearing                       | 0                 | 180               | (180)               |
|                                                    | 7780 - Oakland Redevelopment Agency Proj    | 114,903           | 145,954           | (31,051)            |
| <b>DP1000 - Police Services Agency Total</b>       |                                             | <b>16,430,029</b> | <b>27,560,986</b> | <b>(11,130,956)</b> |

| Dept - Dept Desc                          | Fund - Fund Desc                              | Budget           | YTD Expend        | Available          |
|-------------------------------------------|-----------------------------------------------|------------------|-------------------|--------------------|
| <b>DP200 - Fire Services Agency</b>       |                                               |                  |                   |                    |
|                                           | 1010 - General Fund: General Purpose          | 3,194,338        | 11,460,351        | (8,266,013)        |
|                                           | 2123 - US Dept of Homeland Security           | 0                | 295               | (295)              |
|                                           | 2124 - Federal Emergency Management Age       | 45,606           | 45,802            | (196)              |
|                                           | 2250 - Measure N: Fund                        | 0                | 1,246             | (1,246)            |
|                                           | 2251 - Measure Y: Public Safety Act 2004      | 4,021,349        | 4,021,349         | 0                  |
|                                           | 2321 - Wildland Fire Prevention Assess Distri | 20,192           | 7,965             | 12,227             |
|                                           | 2412 - Alameda County: Emergency Dispatc      | 291,522          | 283,136           | 8,386              |
|                                           | 3100 - Sewer Service Fund                     | 21,069           | 25,051            | (3,982)            |
| <b>DP200 - Fire Services Agency Total</b> |                                               | <b>7,594,076</b> | <b>15,845,195</b> | <b>(8,251,119)</b> |
| <b>DP300 - Public Works Agency</b>        |                                               |                  |                   |                    |
|                                           | 1010 - General Fund: General Purpose          | 29,078           | 28,940            | 138                |
|                                           | 1600 - Underground District Revolving Fund    | 0                | 2,050             | (2,050)            |
|                                           | 1710 - Recycling Program                      | 0                | 9,150             | (9,150)            |
|                                           | 1720 - Comprehensive Clean-up                 | 252,048          | 536,399           | (284,351)          |
|                                           | 1750 - Multipurpose Reserve                   | 0                | 78                | (78)               |
|                                           | 2116 - Department of Transportation           | 0                | (85)              | 85                 |
|                                           | 2128 - Department of Health and Human Ser     | 0                | 492               | (492)              |
|                                           | 2134 - California Parks and Recreation        | 0                | (903)             | 903                |
|                                           | 2141 - State Traffic Congestion Relief - Prop | 0                | 126,193           | (126,193)          |
|                                           | 2163 - Metro Transportation Com: Program C    | 0                | 183               | (183)              |
|                                           | 2165 - Prop 1B Nov 2006 CA Trans Bond         | 0                | 0                 | 0                  |
|                                           | 2172 - Alameda County: Vehicle Abatement      | 753              | 753               | 0                  |
|                                           | 2210 - Measure B: Fund                        | 0                | 0                 | 0                  |
|                                           | 2211 - Measure B: ACTIA                       | 13,932           | 114,677           | (100,745)          |
|                                           | 2212 - Measure B: Bicycle/Pedestrian Pass-1   | 0                | 4,291             | (4,291)            |
|                                           | 2214 - ACTIA Reimbursable Grants              | 0                | 0                 | 0                  |
|                                           | 2230 - State Gas Tax                          | 19,287           | 227,386           | (208,099)          |
|                                           | 2310 - Lighting and Landscape Assessment      | 15,646           | 344,595           | (328,949)          |
|                                           | 2416 - Traffic Safety Fund                    | 0                | 28,725            | (28,725)           |
|                                           | 2990 - Public Works Grants                    | 0                | 1,679             | (1,679)            |
|                                           | 3100 - Sewer Service Fund                     | 465,474          | 804,407           | (338,933)          |
|                                           | 4100 - Equipment                              | 50,000           | 270,138           | (220,138)          |
|                                           | 4400 - City Facilities                        | 75,137           | 245,800           | (170,663)          |
|                                           | 5054 - LaSalle Utility Underground District   | 0                | 1,543             | (1,543)            |

| Dept - Dept Desc                                                      | Fund - Fund Desc                            | Budget         | YTD Expend       | Available          |
|-----------------------------------------------------------------------|---------------------------------------------|----------------|------------------|--------------------|
| DP300 - Public Works Agency                                           | 5200 - JPFA Capital Projects: Series 2005   | 0              | 18,042           | (18,042)           |
|                                                                       | 5320 - Measure DD: 2003A Clean Water, Safe  | 0              | 1,575            | (1,575)            |
|                                                                       | 5500 - Municipal Capital Improvement        | 0              | 4,593            | (4,593)            |
|                                                                       | 5510 - Capital Reserves                     | 0              | 680              | (680)              |
|                                                                       | 7760 - Grant Clearing                       | 0              | 14,239           | (14,239)           |
|                                                                       | 7780 - Oakland Redevelopment Agency Proj    | 0              | 15,457           | (15,457)           |
| <b>DP300 - Public Works Agency Total</b>                              |                                             | <b>921,355</b> | <b>2,801,077</b> | <b>(1,879,723)</b> |
| <b>DP410 - Dept of Contracting and Purchasing</b>                     |                                             |                |                  |                    |
|                                                                       | 1010 - General Fund: General Purpose        | 0              | 24,310           | (24,310)           |
|                                                                       | 1710 - Recycling Program                    | 2,251          | 0                | 2,251              |
|                                                                       | 2116 - Department of Transportation         | 0              | 300              | (300)              |
|                                                                       | 4500 - Central Stores                       | 0              | 22,022           | (22,022)           |
|                                                                       | 4550 - Purchasing                           | 692            | 0                | 692                |
|                                                                       | 7760 - Grant Clearing                       | 0              | 11,681           | (11,681)           |
| <b>DP410 - Dept of Contracting and Purchasing Total</b>               |                                             | <b>2,943</b>   | <b>58,314</b>    | <b>(55,371)</b>    |
| <b>DP460 - Office of Communication and Information Services</b>       |                                             |                |                  |                    |
|                                                                       | 1010 - General Fund: General Purpose        | 3,328          | 115,794          | (112,466)          |
|                                                                       | 2415 - Development Service Fund             | 0              | 2,387            | (2,387)            |
|                                                                       | 2513 - Local Law Enforce Block Grant (LLEB) | 0              | 6,218            | (6,218)            |
|                                                                       | 4200 - Radio / Telecommunications           | 8,840          | 57,807           | (48,967)           |
|                                                                       | 4300 - Reproduction                         | 0              | 297              | (297)              |
|                                                                       | 7760 - Grant Clearing                       | 0              | 6,623            | (6,623)            |
| <b>DP460 - Office of Communication and Information Services Total</b> |                                             | <b>12,168</b>  | <b>189,126</b>   | <b>(176,958)</b>   |
| <b>DP5000 - Office of Parks and Recreation</b>                        |                                             |                |                  |                    |
|                                                                       | 1010 - General Fund: General Purpose        | 0              | 35,510           | (35,510)           |
|                                                                       | 1820 - OPRCA Self Sustaining Revolving Fu   | 0              | 511              | (511)              |
|                                                                       | 2310 - Lighting and Landscape Assessment    | 0              | 75               | (75)               |
| <b>DP5000 - Office of Parks and Recreation Total</b>                  |                                             | <b>0</b>       | <b>36,097</b>    | <b>(36,097)</b>    |
| <b>DP610 - Library</b>                                                |                                             |                |                  |                    |
|                                                                       | 1010 - General Fund: General Purpose        | 4,101,148      | 4,749            | 5,399              |
|                                                                       | 2240 - Library Services Retention-Enhancem  | 11,500         | 5,055            | (5,055)            |

| Dept - Dept Desc                                     | Fund - Fund Desc                              | Budget        | YTD Expend    | Available       |
|------------------------------------------------------|-----------------------------------------------|---------------|---------------|-----------------|
| <b>DP610 - Library Total</b>                         |                                               | <b>10,148</b> | <b>9,804</b>  | <b>344</b>      |
| <b>DP620 - Cultural Arts</b>                         |                                               |               |               |                 |
|                                                      | 1010 - General Fund: General Purpose          | 30,948        | 37,835        | (6,887)         |
|                                                      | 1750 - Multipurpose Reserve                   | 44,720        | 5,964         | 38,756          |
| <b>DP620 - Cultural Arts Total</b>                   |                                               | <b>75,668</b> | <b>43,799</b> | <b>31,869</b>   |
| <b>DP750 - Department of Human Services</b>          |                                               |               |               |                 |
|                                                      | 1010 - General Fund: General Purpose          | 0             | 16,057        | (16,057)        |
|                                                      | 2103 - HUD-ESG/SHP/HOPWA                      | 195           | 515           | (320)           |
|                                                      | 2108 - HUD-CDBG                               | 0             | 1,135         | (1,135)         |
|                                                      | 2128 - Department of Health and Human Ser     | 0             | 2,046         | (2,046)         |
|                                                      | 2159 - State of California Other              | 0             | 334           | (334)           |
|                                                      | 2160 - County of Alameda: Grants              | 0             | 8             | (8)             |
|                                                      | 2213 - Measure B: Paratransit - ACTIA         | 0             | 400           | (400)           |
|                                                      | 7780 - Oakland Redevelopment Agency Proj      | 821           | 935           | (114)           |
| <b>DP750 - Department of Human Services Total</b>    |                                               | <b>1,016</b>  | <b>21,430</b> | <b>(20,414)</b> |
| <b>DP880 - Community Economic Development Agency</b> |                                               |               |               |                 |
|                                                      | 1010 - General Fund: General Purpose          | 6,523         | 2,532         | 3,990           |
|                                                      | 1750 - Multipurpose Reserve                   | 0             | 3,610         | (3,610)         |
|                                                      | 2105 - HUD-EDI Grants                         | 0             | 50            | (50)            |
|                                                      | 2108 - HUD-CDBG                               | 0             | 5,935         | (5,935)         |
|                                                      | 2109 - HUD-Home                               | 0             | 1,534         | (1,534)         |
|                                                      | 2116 - Department of Transportation           | 0             | 9,774         | (9,774)         |
|                                                      | 2134 - California Parks and Recreation        | 0             | 1,129         | (1,129)         |
|                                                      | 2141 - State Traffic Congestion Relief - Prop | 0             | 12,740        | (12,740)        |
|                                                      | 2163 - Metro Transportation Com: Program C    | 0             | 415           | (415)           |
|                                                      | 2165 - Prop 1B Nov 2006 CA Trans Bond         | 0             | 5,743         | (5,743)         |
|                                                      | 2195 - Workforce Investment Act               | 0             | 12,519        | (12,519)        |
|                                                      | 2210 - Measure B: Fund                        | 0             | 517           | (517)           |
|                                                      | 2211 - Measure B: ACTIA                       | 558           | 20,386        | (19,828)        |
|                                                      | 2212 - Measure B: Bicycle/Pedestrian Pass-1   | 0             | 1,416         | (1,416)         |
|                                                      | 2214 - ACTIA Reimbursable Grants              | 0             | 2,084         | (2,084)         |
|                                                      | 2230 - State Gas Tax                          | 0             | 6,555         | (6,555)         |

| Dept - Dept Desc                                    | Fund - Fund Desc                           | Budget            | YTD Expend        | Available |
|-----------------------------------------------------|--------------------------------------------|-------------------|-------------------|-----------|
| DP880 - Community Economic De                       | 2310 - Lighting and Landscape Assessment   | 72,889            | 55,181            | 17,708    |
|                                                     | 2415 - Development Service Fund            | 308,339           | 784,645           | (476,306) |
|                                                     | 2990 - Public Works Grants                 | 0                 | 1,102             | (1,102)   |
|                                                     | 3100 - Sewer Service Fund                  | 100,000           | 82,893            | 17,107    |
|                                                     | 4100 - Equipment                           | 0                 | 1,236             | (1,236)   |
|                                                     | 5320 - Measure DD: 2003A Clean Water, Safe | 0                 | 9,871             | (9,871)   |
|                                                     | 5500 - Municipal Capital Improvement       | 0                 | 430               | (430)     |
|                                                     | 5510 - Capital Reserves                    | 0                 | 3,049             | (3,049)   |
|                                                     | 7760 - Grant Clearing                      | 0                 | 7,336             | (7,336)   |
|                                                     | 7780 - Oakland Redevelopment Agency Proj   | 10,000            | 90,987            | (80,987)  |
| DP880 - Community Economic Development Agency Total |                                            | 498,308           | 1,123,669         | (625,361) |
| DP900 - Non Departmental and Port                   |                                            |                   |                   |           |
|                                                     | 1010 - General Fund: General Purpose       | 0                 | 116,136           | (116,136) |
|                                                     | 2412 - Alameda County: Emergency Dispatc   | 0                 | 313               | (313)     |
| DP900 - Non Departmental and Port Total             |                                            | 0                 | 116,449           | (116,449) |
| <b>Grand Total</b>                                  |                                            | <b>25,901,360</b> | <b>48,317,532</b> |           |

Professional Development FY 2007-08 (Actual vs Budget)

| <u>Dept - DeptID</u>                        | <u>Fund - Fun</u> | <u>Account - Acct</u> | <u>Desc</u>                                       | <u>Budget</u>  | <u>YTD Expend</u> | <u>Available</u> |
|---------------------------------------------|-------------------|-----------------------|---------------------------------------------------|----------------|-------------------|------------------|
| <b>DP010 - Mayor</b>                        |                   |                       |                                                   |                |                   |                  |
| <u>1010 - General Fund: General Purpose</u> |                   |                       |                                                   |                |                   |                  |
|                                             |                   |                       | 55111 - Non-City Vehicle Rentals                  | 297            | 297               | 0                |
|                                             |                   |                       | 55112 - Commercial Transportation                 | 15,058         | 14,934            | 124              |
|                                             |                   |                       | 55113 - Meals                                     | 2,869          | 3,278             | (409)            |
|                                             |                   |                       | 55114 - Per Diem and Lodging                      | 40,666         | 40,305            | 361              |
|                                             |                   |                       | 55119 - Miscellaneous Travel Expenditures         | 4,395          | 4,270             | 126              |
|                                             |                   |                       | 55211 - Periodical Subscriptions                  | 590            | 452               | 138              |
|                                             |                   |                       | 55212 - Registration and Tuition                  | 3,300          | 3,300             | 0                |
|                                             |                   |                       | 55311 - Memberships: Employee Associati           | 525            | 1,425             | (900)            |
|                                             |                   |                       | <b>1010 - General Fund: General Purpose Total</b> | <b>67,701</b>  | <b>68,261</b>     | <b>(560)</b>     |
| <b>DP010 - Mayor Total</b>                  |                   |                       |                                                   | <b>67,701</b>  | <b>68,261</b>     | <b>(560)</b>     |
| <b>DP020 - City Administrator</b>           |                   |                       |                                                   |                |                   |                  |
| <u>1010 - General Fund: General Purpose</u> |                   |                       |                                                   |                |                   |                  |
|                                             |                   |                       | 55111 - Non-City Vehicle Rentals                  | 1,152          | 1,089             | 63               |
|                                             |                   |                       | 55112 - Commercial Transportation                 | 16,246         | 14,234            | 2,011            |
|                                             |                   |                       | 55113 - Meals                                     | 741            | 1,285             | (544)            |
|                                             |                   |                       | 55114 - Per Diem and Lodging                      | 32,338         | 31,559            | 779              |
|                                             |                   |                       | 55119 - Miscellaneous Travel Expenditures         | 3,893          | 608               | 3,286            |
|                                             |                   |                       | 55211 - Periodical Subscriptions                  | 5,727          | 6,182             | (455)            |
|                                             |                   |                       | 55212 - Registration and Tuition                  | 41,164         | 44,766            | (3,602)          |
|                                             |                   |                       | 55214 - On-Line Database Service                  | 682            | 341               | 341              |
|                                             |                   |                       | 55219 - Miscellaneous Educational Expenc          | 8,056          | 7,573             | 483              |
|                                             |                   |                       | 55311 - Memberships: Employee Associati           | 7,426          | 6,594             | 832              |
|                                             |                   |                       | 55312 - Memberships: City                         | 3,660          | 3,075             | 585              |
|                                             |                   |                       | <b>1010 - General Fund: General Purpose Total</b> | <b>121,086</b> | <b>117,307</b>    | <b>3,779</b>     |
| <u>1760 - Telecommunications Reserve</u>    |                   |                       |                                                   |                |                   |                  |
|                                             |                   |                       | 55112 - Commercial Transportation                 | 3,400          | 362               | 3,038            |
|                                             |                   |                       | 55113 - Meals                                     | 295            | 267               | 28               |
|                                             |                   |                       | 55114 - Per Diem and Lodging                      | 5,952          | 1,581             | 4,371            |
|                                             |                   |                       | 55119 - Miscellaneous Travel Expenditures         | 1,103          | 703               | 400              |
|                                             |                   |                       | 55211 - Periodical Subscriptions                  | 100            | 20                | 80               |
|                                             |                   |                       | 55212 - Registration and Tuition                  | 640            | 620               | 20               |
|                                             |                   |                       | 55311 - Memberships: Employee Associati           | 200            | 105               | 95               |
|                                             |                   |                       | <b>1760 - Telecommunications Reserve Total</b>    | <b>11,690</b>  | <b>3,658</b>      | <b>8,033</b>     |
| <u>2112 - Department of Justice</u>         |                   |                       |                                                   |                |                   |                  |
|                                             |                   |                       | 55112 - Commercial Transportation                 | 1,000          | 772               | 228              |
|                                             |                   |                       | 55114 - Per Diem and Lodging                      | 2,000          | 1,402             | 598              |
|                                             |                   |                       | 55119 - Miscellaneous Travel Expenditures         | 3,000          | 0                 | 3,000            |
|                                             |                   |                       | 55212 - Registration and Tuition                  | 1,000          | 0                 | 1,000            |
|                                             |                   |                       | <b>2112 - Department of Justice Total</b>         | <b>7,000</b>   | <b>2,174</b>      | <b>4,826</b>     |
| <u>2123 - US Dept of Homeland Security</u>  |                   |                       |                                                   |                |                   |                  |



|                                         |                                                           |                                           |                |                |               |
|-----------------------------------------|-----------------------------------------------------------|-------------------------------------------|----------------|----------------|---------------|
| <b>DP020 - City</b>                     | <b>2123 - US</b>                                          | <b>55112 - Commercial Transportation</b>  | 808            | 614            | 194           |
|                                         |                                                           | 55114 - Per Diem and Lodging              | 1,414          | 992            | 422           |
|                                         |                                                           | 55119 - Miscellaneous Travel Expenditures | 341            | 341            | 0             |
|                                         | <b>2123 - US Dept of Homeland Security Total:</b>         |                                           | <b>2,563</b>   | <b>1,947</b>   | <b>616</b>    |
|                                         | <b>2251 - Measure Y: Public Safety Act 2004</b>           |                                           |                |                |               |
|                                         |                                                           | 55112 - Commercial Transportation         | 705            | 705            | 0             |
|                                         |                                                           | 55212 - Registration and Tuition          | 200            | 0              | 200           |
|                                         | <b>2251 - Measure Y: Public Safety Act 2004 Total</b>     |                                           | <b>905</b>     | <b>705</b>     | <b>200</b>    |
|                                         | <b>7780 - Oakland Redevelopment Agency Projects (ORA)</b> |                                           |                |                |               |
|                                         |                                                           | 55111 - Non-City Vehicle Rentals          | 24             | 24             | 0             |
|                                         |                                                           | 55112 - Commercial Transportation         | 418            | 360            | 58            |
|                                         |                                                           | 55113 - Meals                             | (362)          | (362)          | 0             |
|                                         |                                                           | 55114 - Per Diem and Lodging              | 876            | 876            | 0             |
|                                         |                                                           | 55119 - Miscellaneous Travel Expenditures | 240            | 100            | 140           |
|                                         |                                                           | 55211 - Periodical Subscriptions          | 50             | 38             | 12            |
|                                         |                                                           | 55212 - Registration and Tuition          | 3,772          | 2,772          | 1,000         |
|                                         | <b>7780 - Oakland Redevelopment Agency Projects (ORA)</b> |                                           | <b>5,019</b>   | <b>3,809</b>   | <b>1,209</b>  |
| <b>DP020 - City Administrator Total</b> |                                                           |                                           | <b>148,263</b> | <b>129,600</b> | <b>18,663</b> |
| <b>DP030 - City Clerk</b>               |                                                           |                                           |                |                |               |
|                                         | <b>1010 - General Fund: General Purpose</b>               |                                           |                |                |               |
|                                         |                                                           | 55112 - Commercial Transportation         | 816            | 1,532          | (716)         |
|                                         |                                                           | 55114 - Per Diem and Lodging              | 3,580          | 3,554          | 26            |
|                                         |                                                           | 55119 - Miscellaneous Travel Expenditures | 2,090          | 1,297          | 793           |
|                                         |                                                           | 55211 - Periodical Subscriptions          | 1,900          | 1,582          | 318           |
|                                         |                                                           | 55212 - Registration and Tuition          | 3,372          | 2,676          | 696           |
|                                         |                                                           | 55311 - Memberships: Employee Associati   | 1,600          | 1,404          | 196           |
|                                         | <b>1010 - General Fund: General Purpose Total</b>         |                                           | <b>13,358</b>  | <b>12,045</b>  | <b>1,313</b>  |
| <b>DP030 - City Clerk Total</b>         |                                                           |                                           | <b>13,358</b>  | <b>12,045</b>  | <b>1,313</b>  |
| <b>DP040 - City Attorney</b>            |                                                           |                                           |                |                |               |
|                                         | <b>1010 - General Fund: General Purpose</b>               |                                           |                |                |               |
|                                         |                                                           | 55112 - Commercial Transportation         | 3,134          | 3,013          | 121           |
|                                         |                                                           | 55113 - Meals                             | 2,437          | 2,437          | 0             |
|                                         |                                                           | 55114 - Per Diem and Lodging              | 4,651          | 4,490          | 161           |
|                                         |                                                           | 55119 - Miscellaneous Travel Expenditures | 3,060          | 3,043          | 18            |
|                                         |                                                           | 55211 - Periodical Subscriptions          | 3,132          | 3,084          | 48            |
|                                         |                                                           | 55212 - Registration and Tuition          | 15,949         | 16,008         | (60)          |
|                                         |                                                           | 55219 - Miscellaneous Educational Expenc  | 122            | 122            | 0             |
|                                         |                                                           | 55311 - Memberships: Employee Associati   | 25,838         | 25,789         | 50            |
|                                         |                                                           | 55312 - Memberships: City                 | 500            | 500            | 0             |
|                                         | <b>1010 - General Fund: General Purpose Total</b>         |                                           | <b>58,823</b>  | <b>58,486</b>  | <b>337</b>    |
|                                         | <b>7780 - Oakland Redevelopment Agency Projects (ORA)</b> |                                           |                |                |               |
|                                         |                                                           | 55112 - Commercial Transportation         | 2,500          | 0              | 2,500         |
|                                         |                                                           | 55212 - Registration and Tuition          | 3,500          | 0              | 3,500         |
|                                         | <b>7780 - Oakland Redevelopment Agency Projects (ORA)</b> |                                           | <b>6,000</b>   | <b>0</b>       | <b>6,000</b>  |
| <b>DP040 - City Attorney Total</b>      |                                                           |                                           | <b>64,823</b>  | <b>58,486</b>  | <b>6,337</b>  |

**DP050 - Personnel Resource Management****1010 - General Fund: General Purpose**

|                                                   |                |               |               |
|---------------------------------------------------|----------------|---------------|---------------|
| 55111 - Non-City Vehicle Rentals                  | 191            | 191           | 0             |
| 55112 - Commercial Transportation                 | 23,156         | 15,821        | 7,335         |
| 55113 - Meals                                     | 762            | 762           | 0             |
| 55114 - Per Diem and Lodging                      | 33,897         | 19,789        | 14,109        |
| 55119 - Miscellaneous Travel Expenditures         | 2,832          | 1,322         | 1,511         |
| 55211 - Periodical Subscriptions                  | 2,878          | 1,417         | 1,461         |
| 55212 - Registration and Tuition                  | 13,492         | 11,758        | 1,734         |
| 55219 - Miscellaneous Educational Expenc          | 3,455          | 472           | 2,984         |
| 55311 - Memberships: Employee Associati           | 7,328          | 2,135         | 5,193         |
| 55312 - Memberships: City                         | 15,925         | 9,902         | 6,023         |
| <b>1010 - General Fund: General Purpose Total</b> | <b>103,917</b> | <b>63,568</b> | <b>40,349</b> |

**2251 - Measure Y: Public Safety Act 2004**

|                                                       |               |               |               |
|-------------------------------------------------------|---------------|---------------|---------------|
| 55111 - Non-City Vehicle Rentals                      | 1,455         | 455           | 1,000         |
| 55112 - Commercial Transportation                     | 20,138        | 15,544        | 4,595         |
| 55114 - Per Diem and Lodging                          | 24,350        | 16,086        | 8,264         |
| 55119 - Miscellaneous Travel Expenditures             | 3,572         | 1,969         | 1,604         |
| 55212 - Registration and Tuition                      | 500           | 50            | 450           |
| 55311 - Memberships: Employee Associati               | 150           | 16            | 134           |
| <b>2251 - Measure Y: Public Safety Act 2004 Total</b> | <b>50,166</b> | <b>34,119</b> | <b>16,047</b> |

**7100 - Police and Fire Retirement System**

|                                                       |               |               |               |
|-------------------------------------------------------|---------------|---------------|---------------|
| 55111 - Non-City Vehicle Rentals                      | 3,000         | 1,062         | 1,938         |
| 55112 - Commercial Transportation                     | 14,600        | 3,813         | 10,787        |
| 55114 - Per Diem and Lodging                          | 9,000         | 9,492         | (492)         |
| 55119 - Miscellaneous Travel Expenditures             | 3,000         | 2,472         | 528           |
| 55211 - Periodical Subscriptions                      | 1,000         | 98            | 902           |
| 55212 - Registration and Tuition                      | 26,000        | 23,590        | 2,410         |
| 55219 - Miscellaneous Educational Expenc              | 1,000         | 0             | 1,000         |
| 55311 - Memberships: Employee Associati               | 2,500         | 2,015         | 485           |
| <b>7100 - Police and Fire Retirement System Total</b> | <b>60,100</b> | <b>42,543</b> | <b>17,557</b> |

**7120 - Oakland Municipal Employees' Retirement System OMERS**

|                                                            |               |              |              |
|------------------------------------------------------------|---------------|--------------|--------------|
| 55112 - Commercial Transportation                          | 2,400         | 1,944        | 456          |
| 55114 - Per Diem and Lodging                               | 4,000         | 3,403        | 597          |
| 55119 - Miscellaneous Travel Expenditures                  | 1,500         | 411          | 1,089        |
| 55211 - Periodical Subscriptions                           | 500           | 0            | 500          |
| 55212 - Registration and Tuition                           | 5,000         | 4,185        | 815          |
| 55219 - Miscellaneous Educational Expenc                   | 500           | 0            | 500          |
| 55311 - Memberships: Employee Associati                    | 250           | 0            | 250          |
| <b>7120 - Oakland Municipal Employees' Retirement Syst</b> | <b>14,150</b> | <b>9,944</b> | <b>4,206</b> |

**7130 - Employee Deferred Compensation**

|                                                    |               |               |               |
|----------------------------------------------------|---------------|---------------|---------------|
| 55112 - Commercial Transportation                  | 5,000         | 1,098         | 3,902         |
| 55114 - Per Diem and Lodging                       | 7,500         | 5,913         | 1,587         |
| 55119 - Miscellaneous Travel Expenditures          | 7,500         | 52            | 7,448         |
| 55211 - Periodical Subscriptions                   | 2,000         | 1,099         | 901           |
| 55212 - Registration and Tuition                   | 5,000         | 3,925         | 1,075         |
| 55219 - Miscellaneous Educational Expenc           | 0             | 165           | (165)         |
| 55311 - Memberships: Employee Associati            | 500           | 0             | 500           |
| <b>7130 - Employee Deferred Compensation Total</b> | <b>27,500</b> | <b>12,252</b> | <b>15,248</b> |

**DP050 - Personnel Resource Management**  
**DP050 - Personnel Resource Management Total** 255,833 162,425 93,408

**DP070 - City Auditor****1010 - General Fund: General Purpose**

|                                                   |               |               |               |
|---------------------------------------------------|---------------|---------------|---------------|
| 55111 - Non-City Vehicle Rentals                  | 100           | 29            | 71            |
| 55112 - Commercial Transportation                 | 2,398         | 1,683         | 715           |
| 55113 - Meals                                     | 199           | 29            | 170           |
| 55114 - Per Diem and Lodging                      | 3,398         | 2,517         | 881           |
| 55119 - Miscellaneous Travel Expenditures         | 199           | 54            | 145           |
| 55211 - Periodical Subscriptions                  | 750           | 706           | 44            |
| 55212 - Registration and Tuition                  | 18,900        | 7,443         | 11,206        |
| 55219 - Miscellaneous Educational Expenc          | 387           | 73            | 314           |
| 55311 - Memberships: Employee Associati           | 2,297         | 1,606         | 691           |
| <b>1010 - General Fund: General Purpose Total</b> | <b>28,628</b> | <b>14,140</b> | <b>14,237</b> |

**DP070 - City Auditor Total** 28,628 14,140 14,237

**DP080 - Finance and Management Agency****0000 - Undetermined Fund**

|                                         |   |     |       |
|-----------------------------------------|---|-----|-------|
| 55311 - Memberships: Employee Associati | 0 | 230 | (230) |
|-----------------------------------------|---|-----|-------|

**0000 - Undetermined Fund Total** 0 230 (230)

**1010 - General Fund: General Purpose**

|                                           |        |        |        |
|-------------------------------------------|--------|--------|--------|
| 55111 - Non-City Vehicle Rentals          | 0      | 64     | (64)   |
| 55112 - Commercial Transportation         | 22,298 | 9,021  | 13,277 |
| 55113 - Meals                             | 8,699  | 1,844  | 6,855  |
| 55114 - Per Diem and Lodging              | 35,357 | 24,957 | 10,400 |
| 55119 - Miscellaneous Travel Expenditures | 8,788  | 5,428  | 3,360  |
| 55211 - Periodical Subscriptions          | 11,190 | 6,601  | 4,589  |
| 55212 - Registration and Tuition          | 23,256 | 22,424 | 778    |
| 55219 - Miscellaneous Educational Expenc  | 18,305 | 1,275  | 17,030 |
| 55311 - Memberships: Employee Associati   | 11,110 | 6,741  | 4,370  |
| 55312 - Memberships: City                 | 1,315  | 150    | 1,165  |

**1010 - General Fund: General Purpose Total** 140,318 78,503 61,761

**1150 - Worker's Compensation Insurance Claims**

|                                            |       |       |       |
|--------------------------------------------|-------|-------|-------|
| 55112 - Commercial Transportation          | 1,000 | 261   | 739   |
| 55113 - Meals                              | 100   | 0     | 100   |
| 55114 - Per Diem and Lodging               | 1,000 | 1,001 | (1)   |
| 55119 - Miscellaneous Travel Expenditures  | 500   | 0     | 500   |
| 55211 - Periodical Subscriptions           | 150   | 958   | (808) |
| 55212 - Registration and Tuition           | 1,250 | 1,495 | (245) |
| 55213 - Rental of Educational Films and Ec | 3,250 | 0     | 3,250 |
| 55311 - Memberships: Employee Associati    | 250   | 0     | 250   |

**1150 - Worker's Compensation Insurance Claims Total** 7,500 3,714 3,786

**1700 - Mandatory Refuse Program**

|                                         |       |       |         |
|-----------------------------------------|-------|-------|---------|
| 55114 - Per Diem and Lodging            | 941   | 941   | 0       |
| 55212 - Registration and Tuition        | 5,944 | 8,140 | (2,196) |
| 55311 - Memberships: Employee Associati | 40    | 40    | 0       |

**1700 - Mandatory Refuse Program Total** 6,925 9,121 (2,196)

**DP080 - Finar 2417 - Excess Litter Fee Fund**

|                                            |              |              |            |
|--------------------------------------------|--------------|--------------|------------|
| 55111 - Non-City Vehicle Rentals           | 150          | 53           | 97         |
| 55112 - Commercial Transportation          | 1,081        | 964          | 117        |
| 55114 - Per Diem and Lodging               | 3,447        | 3,447        | 0          |
| 55119 - Miscellaneous Travel Expenditures  | 545          | 545          | 0          |
| 55211 - Periodical Subscriptions           | 342          | 308          | 34         |
| 55212 - Registration and Tuition           | 300          | 300          | 0          |
| 55311 - Memberships: Employee Associati    | 100          | 75           | 25         |
| <b>2417 - Excess Litter Fee Fund Total</b> | <b>5,965</b> | <b>5,692</b> | <b>273</b> |

**4500 - Central Stores**

|                                         |              |          |              |
|-----------------------------------------|--------------|----------|--------------|
| 55112 - Commercial Transportation       | 390          | 0        | 390          |
| 55113 - Meals                           | 104          | 0        | 104          |
| 55114 - Per Diem and Lodging            | 312          | 0        | 312          |
| 55211 - Periodical Subscriptions        | 200          | 0        | 200          |
| 55212 - Registration and Tuition        | 1,000        | 0        | 1,000        |
| 55311 - Memberships: Employee Associati | 175          | 0        | 175          |
| <b>4500 - Central Stores Total</b>      | <b>2,181</b> | <b>0</b> | <b>2,181</b> |

|                                                    |                |               |               |
|----------------------------------------------------|----------------|---------------|---------------|
| <b>DP080 - Finance and Management Agency Total</b> | <b>462,889</b> | <b>97,260</b> | <b>65,575</b> |
|----------------------------------------------------|----------------|---------------|---------------|

**DP1000 - Police Services Agency****1010 - General Fund: General Purpose**

|                                                   |                  |                |               |
|---------------------------------------------------|------------------|----------------|---------------|
| 55111 - Non-City Vehicle Rentals                  | 710              | 710            | 0             |
| 55112 - Commercial Transportation                 | 66,225           | 68,501         | (2,276)       |
| 55113 - Meals                                     | 67,571           | 65,285         | 2,286         |
| 55114 - Per Diem and Lodging                      | 117,298          | 119,862        | (2,564)       |
| 55119 - Miscellaneous Travel Expenditures         | 41,710           | 29,243         | 12,467        |
| 55211 - Periodical Subscriptions                  | 14,806           | 5,332          | 9,327         |
| 55212 - Registration and Tuition                  | 138,612          | 137,126        | 1,487         |
| 55214 - On-Line Database Service                  | 549,607          | 511,483        | 3,093         |
| 55219 - Miscellaneous Educational Expenc          | 1,563            | 563            | 1,000         |
| 55311 - Memberships: Employee Associati           | 15,793           | 15,453         | 0             |
| 55312 - Memberships: City                         | 495              | 495            | 0             |
| <b>1010 - General Fund: General Purpose Total</b> | <b>1,014,390</b> | <b>954,051</b> | <b>24,820</b> |

**2112 - Department of Justice**

|                                           |               |               |               |
|-------------------------------------------|---------------|---------------|---------------|
| 55112 - Commercial Transportation         | 11,332        | 5,870         | 5,462         |
| 55113 - Meals                             | 4,934         | 4,298         | 636           |
| 55114 - Per Diem and Lodging              | 15,417        | 9,800         | 5,617         |
| 55119 - Miscellaneous Travel Expenditures | 18,706        | 1,688         | 17,018        |
| 55212 - Registration and Tuition          | 8,950         | 7,805         | 1,145         |
| <b>2112 - Department of Justice Total</b> | <b>59,338</b> | <b>29,460</b> | <b>29,878</b> |

**2123 - US Dept of Homeland Security**

|                                                  |              |              |             |
|--------------------------------------------------|--------------|--------------|-------------|
| 55112 - Commercial Transportation                | 514          | 574          | (60)        |
| 55113 - Meals                                    | 112          | 112          | 0           |
| 55114 - Per Diem and Lodging                     | 537          | 565          | (28)        |
| 55212 - Registration and Tuition                 | 250          | 250          | 0           |
| <b>2123 - US Dept of Homeland Security Total</b> | <b>1,413</b> | <b>1,500</b> | <b>(88)</b> |

**2152 - California Board of Corrections**

|                                   |       |       |     |
|-----------------------------------|-------|-------|-----|
| 55112 - Commercial Transportation | 3,414 | 2,825 | 589 |
| 55113 - Meals                     | 1,778 | 1,778 | 0   |

|                        |                                                                    |               |               |               |
|------------------------|--------------------------------------------------------------------|---------------|---------------|---------------|
| <b>DP1000 - Police</b> | <b>2152 - California Board of Corrections Total</b>                | <b>4,469</b>  | <b>0</b>      | <b>0</b>      |
|                        | 55114 - Per Diem and Lodging                                       | 4,469         | 0             | 0             |
|                        | 55119 - Miscellaneous Travel Expenditures                          | 2,813         | 0             | 2,813         |
|                        | 55212 - Registration and Tuition                                   | 1,656         | 9,688         | 0             |
|                        | <b>2152 - California Board of Corrections Total</b>                | <b>23,751</b> | <b>18,759</b> | <b>3,401</b>  |
|                        | <b>2158 - 5th Year State COPS Grant, AB 1913, Statutes of 2000</b> |               |               |               |
|                        | 55112 - Commercial Transportation                                  | 6,243         | 4,690         | 1,553         |
|                        | 55113 - Meals                                                      | 2,698         | 2,111         | 587           |
|                        | 55114 - Per Diem and Lodging                                       | 6,782         | 5,430         | 1,352         |
|                        | 55119 - Miscellaneous Travel Expenditures                          | 76,185        | 42,680        | 33,505        |
|                        | 55212 - Registration and Tuition                                   | 5,505         | 4,580         | 925           |
|                        | <b>2158 - 5th Year State COPS Grant, AB 1913, Statutes c.</b>      | <b>97,413</b> | <b>59,490</b> | <b>37,922</b> |
|                        | <b>2172 - Alameda County: Vehicle Abatement Authority</b>          |               |               |               |
|                        | 55112 - Commercial Transportation                                  | 14,289        | 1,612         | 12,677        |
|                        | 55113 - Meals                                                      | 5,160         | 1,789         | 3,371         |
|                        | 55114 - Per Diem and Lodging                                       | 14,500        | 1,653         | 12,847        |
|                        | 55119 - Miscellaneous Travel Expenditures                          | 9,500         | 0             | 9,500         |
|                        | 55212 - Registration and Tuition                                   | 25,466        | 16,544        | 8,922         |
|                        | 55214 - On-Line Database Service                                   | 14,531        | 6,600         | 7,931         |
|                        | <b>2172 - Alameda County: Vehicle Abatement Authority</b>          | <b>83,446</b> | <b>28,198</b> | <b>55,248</b> |
|                        | <b>2251 - Measure Y: Public Safety Act 2004</b>                    |               |               |               |
|                        | 55112 - Commercial Transportation                                  | 69,013        | .13           | 69,000        |
|                        | 55113 - Meals                                                      | 453           | 453           | 0             |
|                        | 55114 - Per Diem and Lodging                                       | 811           | 725           | 86            |
|                        | 55211 - Periodical Subscriptions                                   | 6,800         | 0             | 6,800         |
|                        | 55212 - Registration and Tuition                                   | 781           | 781           | 0             |
|                        | <b>2251 - Measure Y: Public Safety Act 2004 Total</b>              | <b>77,858</b> | <b>1,971</b>  | <b>75,886</b> |
|                        | <b>2912 - Federal Asset Forfeiture: City Share</b>                 |               |               |               |
|                        | 55112 - Commercial Transportation                                  | 3,135         | 3,135         | 0             |
|                        | 55113 - Meals                                                      | 1,666         | 1,366         | 301           |
|                        | 55114 - Per Diem and Lodging                                       | 2,800         | 2,661         | 139           |
|                        | 55119 - Miscellaneous Travel Expenditures                          | 0             | 10            | (10)          |
|                        | 55212 - Registration and Tuition                                   | 26,109        | 26,109        | 0             |
|                        | <b>2912 - Federal Asset Forfeiture: City Share Total</b>           | <b>33,711</b> | <b>33,280</b> | <b>430</b>    |
|                        | <b>2914 - State Asset Forfeiture</b>                               |               |               |               |
|                        | 55112 - Commercial Transportation                                  | 19,700        | 48            | 19,652        |
|                        | 55113 - Meals                                                      | 4,000         | 224           | 3,776         |
|                        | 55114 - Per Diem and Lodging                                       | 6,000         | 919           | 5,081         |
|                        | 55212 - Registration and Tuition                                   | 20,000        | 0             | 20,000        |
|                        | <b>2914 - State Asset Forfeiture Total</b>                         | <b>49,700</b> | <b>1,191</b>  | <b>48,509</b> |
|                        | <b>2999 - Miscellaneous Grants</b>                                 |               |               |               |
|                        | 55112 - Commercial Transportation                                  | 13,800        | 2,724         | 11,076        |
|                        | 55113 - Meals                                                      | 8,192         | 2,663         | 5,529         |
|                        | 55114 - Per Diem and Lodging                                       | 15,270        | 5,168         | 10,102        |
|                        | 55119 - Miscellaneous Travel Expenditures                          | 3,000         | 0             | 3,000         |
|                        | 55212 - Registration and Tuition                                   | 13,135        | 2,555         | 10,580        |
|                        | <b>2999 - Miscellaneous Grants Total</b>                           | <b>53,397</b> | <b>13,110</b> | <b>40,287</b> |
|                        | <b>5500 - Municipal Capital Improvement</b>                        |               |               |               |

|                                               |                                                           |                  |                  |                |
|-----------------------------------------------|-----------------------------------------------------------|------------------|------------------|----------------|
| DP1000 - Police                               | 5500 - Municipal Capital Improvement Total                | 86               | 115              | (30)           |
|                                               | 55112 - Commercial Transportation                         | 86               | 115              | (30)           |
|                                               | 55212 - Registration and Tuition                          | 0                | (90)             | 90             |
|                                               | <b>5500 - Municipal Capital Improvement Total</b>         | <b>86</b>        | <b>25</b>        | <b>60</b>      |
|                                               | <b>5510 - Capital Reserves</b>                            |                  |                  |                |
|                                               | 55112 - Commercial Transportation                         | 278              | 0                | 278            |
|                                               | 55113 - Meals                                             | 672              | 0                | 672            |
|                                               | 55114 - Per Diem and Lodging                              | 825              | 0                | 825            |
|                                               | 55212 - Registration and Tuition                          | 1,551            | 0                | 1,551          |
|                                               | <b>5510 - Capital Reserves Total</b>                      | <b>3,326</b>     | <b>0</b>         | <b>3,326</b>   |
|                                               | <b>7780 - Oakland Redevelopment Agency Projects (ORA)</b> |                  |                  |                |
|                                               | 55112 - Commercial Transportation                         | 281              | 0                | 281            |
|                                               | 55113 - Meals                                             | 113              | 0                | 113            |
|                                               | 55212 - Registration and Tuition                          | 2,611            | 0                | 2,611          |
|                                               | <b>7780 - Oakland Redevelopment Agency Projects (ORA)</b> | <b>3,005</b>     | <b>0</b>         | <b>3,005</b>   |
| <b>DP1000 - Police Services Agency Total:</b> |                                                           | <b>1,500,832</b> | <b>1,141,037</b> | <b>322,685</b> |
| <b>DP200 - Fire Services Agency</b>           |                                                           |                  |                  |                |
|                                               | <b>1010 - General Fund: General Purpose</b>               |                  |                  |                |
|                                               | 55111 - Non-City Vehicle Rentals                          | 1,198            | 1,108            | 90             |
|                                               | 55112 - Commercial Transportation                         | 22,775           | 21,093           | 1,682          |
|                                               | 55113 - Meals                                             | 4,338            | 4,530            | (192)          |
|                                               | 55114 - Per Diem and Lodging                              | 27,638           | 24,006           | 3,632          |
|                                               | 55119 - Miscellaneous Travel Expenditures                 | 614              | (810)            | 1,423          |
|                                               | 55211 - Periodical Subscriptions                          | 4,303            | 2,286            | 2,016          |
|                                               | 55212 - Registration and Tuition                          | 87,855           | 72,087           | 4,698          |
|                                               | 55219 - Miscellaneous Educational Expenc                  | 2,647            | 2,083            | 564            |
|                                               | 55311 - Memberships: Employee Associati                   | 12,209           | 11,160           | 1,049          |
|                                               | 55312 - Memberships: City                                 | 6,000            | 6,000            | 0              |
|                                               | <b>1010 - General Fund: General Purpose Total</b>         | <b>169,577</b>   | <b>143,544</b>   | <b>14,963</b>  |
|                                               | <b>1720 - Comprehensive Clean-up</b>                      |                  |                  |                |
|                                               | 55112 - Commercial Transportation                         | 400              | 0                | 400            |
|                                               | 55114 - Per Diem and Lodging                              | 700              | 0                | 700            |
|                                               | 55212 - Registration and Tuition                          | 500              | 499              | 1              |
|                                               | 55311 - Memberships: Employee Associati                   | 100              | 0                | 100            |
|                                               | <b>1720 - Comprehensive Clean-up Total</b>                | <b>1,700</b>     | <b>499</b>       | <b>1,201</b>   |
|                                               | <b>1740 - Hazardous Materials Inspections</b>             |                  |                  |                |
|                                               | 55112 - Commercial Transportation                         | 1,300            | 0                | 1,300          |
|                                               | 55113 - Meals                                             | 1,000            | 0                | 1,000          |
|                                               | 55114 - Per Diem and Lodging                              | 2,800            | 0                | 2,800          |
|                                               | 55211 - Periodical Subscriptions                          | 1,000            | 0                | 1,000          |
|                                               | 55212 - Registration and Tuition                          | 1,300            | 0                | 1,300          |
|                                               | 55311 - Memberships: Employee Associati                   | 850              | 200              | 650            |
|                                               | <b>1740 - Hazardous Materials Inspections Total</b>       | <b>8,250</b>     | <b>200</b>       | <b>8,050</b>   |
|                                               | <b>2123 - US Dept of Homeland Security</b>                |                  |                  |                |
|                                               | 55111 - Non-City Vehicle Rentals                          | 1,100            | 627              | 473            |
|                                               | 55112 - Commercial Transportation                         | 4,180            | 3,410            | 771            |
|                                               | 55113 - Meals                                             | 736              | 336              | 400            |

|                                           |                                                                                  |                                            |                |                |               |
|-------------------------------------------|----------------------------------------------------------------------------------|--------------------------------------------|----------------|----------------|---------------|
| <b>DP200 - Fire</b>                       | <b>2123 - US Dept of Homeland Security</b>                                       | <b>55114 - Per Diem and Lodging</b>        | 7,825          | 7,486          | 340           |
|                                           |                                                                                  | 55119 - Miscellaneous Travel Expenditures  | 1,539          | 1,530          | 1,009         |
|                                           |                                                                                  | 55212 - Registration and Tuition           | 3,600          | 2,865          | 735           |
|                                           | <b>2123 - US Dept of Homeland Security Total</b>                                 |                                            | <b>18,980</b>  | <b>15,253</b>  | <b>3,727</b>  |
|                                           | <b>2124 - Federal Emergency Management Agency (FEMA)</b>                         |                                            |                |                |               |
|                                           |                                                                                  | 55111 - Non-City Vehicle Rentals           | 629            | 629            | 0             |
|                                           |                                                                                  | 55112 - Commercial Transportation          | 11,946         | 9,077          | 2,869         |
|                                           |                                                                                  | 55113 - Meals                              | 2,092          | 2,092          | 0             |
|                                           |                                                                                  | 55114 - Per Diem and Lodging               | 32,213         | 29,746         | 2,467         |
|                                           |                                                                                  | 55119 - Miscellaneous Travel Expenditures  | 14,240         | 12,451         | 1,789         |
|                                           |                                                                                  | 55212 - Registration and Tuition           | 2,297          | 2,297          | 0             |
|                                           | <b>2124 - Federal Emergency Management Agency (FEMA) Total</b>                   |                                            | <b>63,417</b>  | <b>56,291</b>  | <b>7,126</b>  |
|                                           | <b>2160 - County of Alameda: Grants</b>                                          |                                            |                |                |               |
|                                           |                                                                                  | 55112 - Commercial Transportation          | 729            | 729            | 0             |
|                                           |                                                                                  | 55114 - Per Diem and Lodging               | 1,331          | 913            | 418           |
|                                           |                                                                                  | 55119 - Miscellaneous Travel Expenditures  | 66             | 45             | 21            |
|                                           |                                                                                  | 55212 - Registration and Tuition           | 6,200          | 6,200          | 0             |
|                                           | <b>2160 - County of Alameda: Grants Total</b>                                    |                                            | <b>8,325</b>   | <b>7,886</b>   | <b>439</b>    |
|                                           | <b>2250 - Measure N: Fund</b>                                                    |                                            |                |                |               |
|                                           |                                                                                  | 55112 - Commercial Transportation          | 2,507          | 1,625          | 882           |
|                                           |                                                                                  | 55113 - Meals                              | 332            | 328            | 4             |
|                                           |                                                                                  | 55114 - Per Diem and Lodging               | 3,383          | 3,194          | 189           |
|                                           |                                                                                  | 55119 - Miscellaneous Travel Expenditures  | 700            | 39             | 662           |
|                                           |                                                                                  | 55212 - Registration and Tuition           | 6,480          | 6,257          | 223           |
|                                           |                                                                                  | 55311 - Memberships: Employee Association  | 25             | 0              | 25            |
|                                           | <b>2250 - Measure N: Fund Total</b>                                              |                                            | <b>13,427</b>  | <b>11,443</b>  | <b>1,985</b>  |
|                                           | <b>2321 - Wildland Fire Prevention Assess District</b>                           |                                            |                |                |               |
|                                           |                                                                                  | 55211 - Periodical Subscriptions           | 2              | 2              | 0             |
|                                           | <b>2321 - Wildland Fire Prevention Assess District Total</b>                     |                                            | <b>2</b>       | <b>2</b>       | <b>0</b>      |
|                                           | <b>2412 - Alameda County: Emergency Dispatch Service Supplemental Assessment</b> |                                            |                |                |               |
|                                           |                                                                                  | 55112 - Commercial Transportation          | 28             | 0              | 28            |
|                                           |                                                                                  | 55113 - Meals                              | 28             | 0              | 28            |
|                                           |                                                                                  | 55114 - Per Diem and Lodging               | 298            | 0              | 298           |
|                                           |                                                                                  | 55212 - Registration and Tuition           | 7,045          | 2,595          | 4,450         |
|                                           | <b>2412 - Alameda County: Emergency Dispatch Service Total</b>                   |                                            | <b>7,399</b>   | <b>2,595</b>   | <b>4,804</b>  |
| <b>DP200 - Fire Services Agency Total</b> |                                                                                  |                                            | <b>291,078</b> | <b>237,712</b> | <b>42,296</b> |
| <b>DP300 - Public Works Agency</b>        |                                                                                  |                                            |                |                |               |
|                                           | <b>1710 - Recycling Program</b>                                                  |                                            |                |                |               |
|                                           |                                                                                  | 55111 - Non-City Vehicle Rentals           | 0              | 60             | (60)          |
|                                           |                                                                                  | 55112 - Commercial Transportation          | 6,000          | 3,125          | 2,875         |
|                                           |                                                                                  | 55113 - Meals                              | 0              | 80             | (80)          |
|                                           |                                                                                  | 55114 - Per Diem and Lodging               | 4,500          | 3,853          | 647           |
|                                           |                                                                                  | 55119 - Miscellaneous Travel Expenditures  | 163            | 32             | 131           |
|                                           |                                                                                  | 55211 - Periodical Subscriptions           | 440            | 64             | 336           |
|                                           |                                                                                  | 55212 - Registration and Tuition           | 11,854         | 4,715          | 7,139         |
|                                           |                                                                                  | 55219 - Miscellaneous Educational Expenses | 10,123         | 707            | 9,416         |
|                                           |                                                                                  | 55311 - Memberships: Employee Association  | 10,000         | 1,746          | 8,254         |

|                                                                |                                           |                           |               |               |                |
|----------------------------------------------------------------|-------------------------------------------|---------------------------|---------------|---------------|----------------|
| DP300 - Public                                                 | 1710 - Recycling                          | 55312 - Memberships: City | 1,352         | 5,410         | (4,058)        |
| <b>1710 - Recycling Program Total</b>                          |                                           |                           | <b>44,432</b> | <b>19,792</b> | <b>24,600</b>  |
| <b>1720 - Comprehensive Clean-up</b>                           |                                           |                           |               |               |                |
|                                                                | 55112 - Commercial Transportation         |                           | 0             | 1,435         | (1,435)        |
|                                                                | 55113 - Meals                             |                           | 0             | 40            | (40)           |
|                                                                | 55114 - Per Diem and Lodging              |                           | 457           | 3,485         | (3,028)        |
|                                                                | 55119 - Miscellaneous Travel Expenditures |                           | 9,975         | 978           | 8,998          |
|                                                                | 55211 - Periodical Subscriptions          |                           | 4,627         | 1,600         | (2,186)        |
|                                                                | 55212 - Registration and Tuition          |                           | 4,547         | 5,195         | (648)          |
|                                                                | 55219 - Miscellaneous Educational Expenc  |                           | 13,665        | 954           | 12,390         |
|                                                                | 55311 - Memberships: Employee Associati   |                           | 1,582         | 410           | 1,172          |
| <b>1720 - Comprehensive Clean-up Total</b>                     |                                           |                           | <b>34,854</b> | <b>14,096</b> | <b>15,224</b>  |
| <b>1750 - Multipurpose Reserve</b>                             |                                           |                           |               |               |                |
|                                                                | 55112 - Commercial Transportation         |                           | 0             | 328           | (328)          |
|                                                                | 55113 - Meals                             |                           | 0             | 135           | (135)          |
|                                                                | 55114 - Per Diem and Lodging              |                           | 0             | 961           | (961)          |
|                                                                | 55119 - Miscellaneous Travel Expenditures |                           | 0             | 16            | (16)           |
|                                                                | 55211 - Periodical Subscriptions          |                           | 0             | 0             | (133)          |
|                                                                | 55212 - Registration and Tuition          |                           | 0             | 1,219         | (1,219)        |
|                                                                | 55219 - Miscellaneous Educational Expenc  |                           | 0             | 0             | (83)           |
|                                                                | 55311 - Memberships: Employee Associati   |                           | 0             | 125           | (125)          |
|                                                                | 55312 - Memberships: City                 |                           | 0             | 0             | 0              |
| <b>1750 - Multipurpose Reserve Total</b>                       |                                           |                           | <b>0</b>      | <b>2,784</b>  | <b>(2,999)</b> |
| <b>2125 - Environmental Protection Agency</b>                  |                                           |                           |               |               |                |
|                                                                | 55111 - Non-City Vehicle Rentals          |                           | 1,000         | 210           | 790            |
|                                                                | 55112 - Commercial Transportation         |                           | 1,500         | 184           | 1,316          |
|                                                                | 55114 - Per Diem and Lodging              |                           | 2,000         | 413           | 1,587          |
|                                                                | 55212 - Registration and Tuition          |                           | 500           | 0             | 500            |
| <b>2125 - Environmental Protection Agency Total</b>            |                                           |                           | <b>5,000</b>  | <b>807</b>    | <b>4,193</b>   |
| <b>2175 - Alameda County: Source Reduction &amp; Recycling</b> |                                           |                           |               |               |                |
|                                                                | 55211 - Periodical Subscriptions          |                           | 2,000         | 1,188         | 812            |
|                                                                | 55212 - Registration and Tuition          |                           | 5,000         | 0             | 5,000          |
| <b>2175 - Alameda County: Source Reduction &amp; Recyclin</b>  |                                           |                           | <b>7,000</b>  | <b>1,188</b>  | <b>5,812</b>   |
| <b>2211 - Measure B: ACTIA</b>                                 |                                           |                           |               |               |                |
|                                                                | 55112 - Commercial Transportation         |                           | 0             | 0             | 0              |
|                                                                | 55113 - Meals                             |                           | 2,300         | 0             | 2,300          |
|                                                                | 55114 - Per Diem and Lodging              |                           | 166           | 166           | 0              |
|                                                                | 55119 - Miscellaneous Travel Expenditures |                           | 134           | 0             | 134            |
|                                                                | 55212 - Registration and Tuition          |                           | 2,460         | 4,166         | (1,706)        |
|                                                                | 55311 - Memberships: Employee Associati   |                           | 125           | 1,058         | (933)          |
| <b>2211 - Measure B: ACTIA Total</b>                           |                                           |                           | <b>5,185</b>  | <b>5,390</b>  | <b>(205)</b>   |
| <b>2230 - State Gas Tax</b>                                    |                                           |                           |               |               |                |
|                                                                | 55111 - Non-City Vehicle Rentals          |                           | 196           | 196           | 0              |
|                                                                | 55112 - Commercial Transportation         |                           | 1,553         | 1,031         | 522            |
|                                                                | 55114 - Per Diem and Lodging              |                           | 2,467         | 1,742         | 725            |
|                                                                | 55119 - Miscellaneous Travel Expenditures |                           | 694           | 198           | 497            |
|                                                                | 55211 - Periodical Subscriptions          |                           | 324           | 433           | (109)          |
|                                                                | 55212 - Registration and Tuition          |                           | 4,592         | 6,778         | (2,186)        |



|                       |                                                                |                                                 |               |               |                 |
|-----------------------|----------------------------------------------------------------|-------------------------------------------------|---------------|---------------|-----------------|
| <b>DR300 - Public</b> | <b>2230 - State Gas Tax</b>                                    | <b>55219 - Miscellaneous Educational Expenc</b> | 390           | 390           | 0               |
|                       |                                                                | 55311 - Memberships: Employee Associati         | 597           | 400           | 197             |
|                       |                                                                | 55312 - Memberships: City                       | 0             | 0             | 0               |
|                       | <b>2230 - State Gas Tax Total</b>                              |                                                 | <b>10,814</b> | <b>11,168</b> | <b>(355)</b>    |
|                       | <b>2310 - Lighting and Landscape Assessment District</b>       |                                                 |               |               |                 |
|                       |                                                                | 55111 - Non-City Vehicle Rentals                | 82            | 82            | 0               |
|                       |                                                                | 55112 - Commercial Transportation               | 624           | 523           | 102             |
|                       |                                                                | 55114 - Per Diem and Lodging                    | 1,466         | 352           | 1,114           |
|                       |                                                                | 55119 - Miscellaneous Travel Expenditures       | (15)          | 441           | (456)           |
|                       |                                                                | 55211 - Periodical Subscriptions                | 200           | 25            | 175             |
|                       |                                                                | 55212 - Registration and Tuition                | 3,522         | 2,884         | 639             |
|                       |                                                                | 55219 - Miscellaneous Educational Expenc        | 374           | 380           | (6)             |
|                       |                                                                | 55311 - Memberships: Employee Associati         | 1,914         | 2,026         | (112)           |
|                       |                                                                | 55312 - Memberships: City                       | 4,476         | 4,800         | (324)           |
|                       | <b>2310 - Lighting and Landscape Assessment District Total</b> |                                                 | <b>12,644</b> | <b>11,512</b> | <b>1,132</b>    |
|                       | <b>3100 - Sewer Service Fund</b>                               |                                                 |               |               |                 |
|                       |                                                                | 55112 - Commercial Transportation               | 631           | 631           | 0               |
|                       |                                                                | 55113 - Meals                                   | 160           | 160           | 0               |
|                       |                                                                | 55114 - Per Diem and Lodging                    | 2,752         | 2,752         | 0               |
|                       |                                                                | 55119 - Miscellaneous Travel Expenditures       | 2,181         | 768           | 1,413           |
|                       |                                                                | 55212 - Registration and Tuition                | 5,469         | 11,199        | (5,730)         |
|                       |                                                                | 55219 - Miscellaneous Educational Expenc        | 2,945         | 16,232        | (13,287)        |
|                       |                                                                | 55311 - Memberships: Employee Associati         | 416           | 0             | 416             |
|                       |                                                                | 55312 - Memberships: City                       | 0             | 0             | 0               |
|                       | <b>3100 - Sewer Service Fund Total</b>                         |                                                 | <b>14,554</b> | <b>31,742</b> | <b>(17,188)</b> |
|                       | <b>4100 - Equipment</b>                                        |                                                 |               |               |                 |
|                       |                                                                | 55111 - Non-City Vehicle Rentals                | 397           | 0             | 397             |
|                       |                                                                | 55112 - Commercial Transportation               | 689           | 689           | 0               |
|                       |                                                                | 55114 - Per Diem and Lodging                    | 1,678         | 1,678         | 0               |
|                       |                                                                | 55119 - Miscellaneous Travel Expenditures       | 5,965         | 4,733         | 122             |
|                       |                                                                | 55211 - Periodical Subscriptions                | 1,130         | 2,629         | (1,499)         |
|                       |                                                                | 55212 - Registration and Tuition                | 2,510         | 2,510         | 0               |
|                       |                                                                | 55219 - Miscellaneous Educational Expenc        | 710           | 0             | 710             |
|                       | <b>4100 - Equipment Total</b>                                  |                                                 | <b>13,079</b> | <b>12,240</b> | <b>(270)</b>    |
|                       | <b>4400 - City Facilities</b>                                  |                                                 |               |               |                 |
|                       |                                                                | 55111 - Non-City Vehicle Rentals                | 75            | 0             | 75              |
|                       |                                                                | 55112 - Commercial Transportation               | 2,484         | 2,107         | 377             |
|                       |                                                                | 55113 - Meals                                   | 981           | 191           | 790             |
|                       |                                                                | 55114 - Per Diem and Lodging                    | 2,233         | 2,390         | (157)           |
|                       |                                                                | 55119 - Miscellaneous Travel Expenditures       | 1,738         | 1,425         | 313             |
|                       |                                                                | 55211 - Periodical Subscriptions                | 2,200         | 450           | 1,750           |
|                       |                                                                | 55212 - Registration and Tuition                | 5,386         | 11,541        | (6,155)         |
|                       |                                                                | 55219 - Miscellaneous Educational Expenc        | 267           | 0             | 267             |
|                       |                                                                | 55311 - Memberships: Employee Associati         | 2,688         | 2,008         | 680             |
|                       |                                                                | 55312 - Memberships: City                       | (300)         | 0             | (435)           |
|                       | <b>4400 - City Facilities Total</b>                            |                                                 | <b>17,751</b> | <b>20,111</b> | <b>(2,495)</b>  |
|                       | <b>7760 - Grant Clearing</b>                                   |                                                 |               |               |                 |
|                       |                                                                | 55112 - Commercial Transportation               | 6,970         | 1,606         | 5,364           |
|                       |                                                                | 55113 - Meals                                   | 600           | 556           | 44              |

|                                                          |               |               |              |
|----------------------------------------------------------|---------------|---------------|--------------|
| DP300 - Public Works Agency Total                        | 266,076       | 158,816       | 97,704       |
| DP410 - Dept of Contracting and Purchasing               |               |               |              |
| <u>1010 - General Fund: General Purpose</u>              |               |               |              |
| 55112 - Commercial Transportation                        | 1,588         | 741           | 847          |
| 55113 - Meals                                            | 112           | 503           | (391)        |
| 55114 - Per Diem and Lodging                             | 1,292         | 1,678         | (385)        |
| 55119 - Miscellaneous Travel Expenditures                | 3,550         | 3,022         | 528          |
| 55211 - Periodical Subscriptions                         | 299           | 0             | 299          |
| 55212 - Registration and Tuition                         | 7,795         | 8,189         | (394)        |
| 55219 - Miscellaneous Educational Expenc                 | 2,560         | 0             | 2,560        |
| 55311 - Memberships: Employee Associati                  | 2,678         | 1,825         | 853          |
| <u>1010 - General Fund: General Purpose Total</u>        | <u>19,874</u> | <u>15,957</u> | <u>3,917</u> |
| <u>4550 - Purchasing</u>                                 |               |               |              |
| 55112 - Commercial Transportation                        | 200           | 0             | 200          |
| 55113 - Meals                                            | 300           | 0             | 300          |
| 55114 - Per Diem and Lodging                             | 375           | 0             | 375          |
| 55119 - Miscellaneous Travel Expenditures                | 312           | 46            | 266          |
| 55211 - Periodical Subscriptions                         | 500           | 0             | 500          |
| 55212 - Registration and Tuition                         | 600           | 2,200         | (1,600)      |
| 55311 - Memberships: Employee Associati                  | 204           | 565           | (361)        |
| 55312 - Memberships: City                                | 460           | 0             | 460          |
| <u>4550 - Purchasing Total</u>                           | <u>2,951</u>  | <u>2,811</u>  | <u>140</u>   |
| DP410 - Dept of Contracting and Purchasing Total         | 22,825        | 18,768        | 4,057        |
| DP460 - Office of Communication and Information Services |               |               |              |
| <u>1010 - General Fund: General Purpose</u>              |               |               |              |
| 55111 - Non-City Vehicle Rentals                         | 0             | 1,321         | (1,321)      |
| 55112 - Commercial Transportation                        | 12,070        | 9,040         | 3,030        |
| 55113 - Meals                                            | 1,000         | 6,093         | (5,093)      |
| 55114 - Per Diem and Lodging                             | 25,123        | 21,379        | 3,744        |
| 55119 - Miscellaneous Travel Expenditures                | 1,692         | 1,285         | 407          |
| 55211 - Periodical Subscriptions                         | 300           | 134           | 166          |
| 55212 - Registration and Tuition                         | 13,451        | 16,499        | (3,048)      |
| 55214 - On-Line Database Service                         | 2,000         | 0             | 2,000        |
| 55219 - Miscellaneous Educational Expenc                 | 0             | 244           | (244)        |
| 55311 - Memberships: Employee Associati                  | 4,564         | 4,450         | 114          |
| <u>1010 - General Fund: General Purpose Total</u>        | <u>60,200</u> | <u>60,445</u> | <u>(245)</u> |
| <u>2415 - Development Service Fund</u>                   |               |               |              |
| 55212 - Registration and Tuition                         | 5,000         | 3,780         | 1,220        |
| <u>2415 - Development Service Fund Total</u>             | <u>5,000</u>  | <u>3,780</u>  | <u>1,220</u> |

**DP460 - Office of Communication and Information Services**

**4200 - Radio / Telecommunications**

|                                                |              |              |           |
|------------------------------------------------|--------------|--------------|-----------|
| 55111 - Non-City Vehicle Rentals               | 0            | 159          | (159)     |
| 55112 - Commercial Transportation              | 1,949        | 506          | 1,443     |
| 55113 - Meals                                  | 0            | 502          | (502)     |
| 55114 - Per Diem and Lodging                   | 0            | 614          | (614)     |
| 55119 - Miscellaneous Travel Expenditures      | 0            | 104          | (104)     |
| 55212 - Registration and Tuition               | 355          | 355          | 0         |
| 55311 - Memberships: Employee Associati        | 115          | 115          | 0         |
| <b>4200 - Radio / Telecommunications Total</b> | <b>2,419</b> | <b>2,354</b> | <b>65</b> |

**4300 - Reproduction**

|                                           |              |              |          |
|-------------------------------------------|--------------|--------------|----------|
| 55112 - Commercial Transportation         | 0            | 317          | (317)    |
| 55113 - Meals                             | 0            | 336          | (336)    |
| 55114 - Per Diem and Lodging              | 1,199        | 745          | 454      |
| 55119 - Miscellaneous Travel Expenditures | 199          | 0            | 199      |
| <b>4300 - Reproduction Total</b>          | <b>1,398</b> | <b>1,398</b> | <b>0</b> |

**DP460 - Office of Communication and Information Services Tot 69,017 67,978 1,040**

**DP5000 - Office of Parks and Recreation**

**1010 - General Fund: General Purpose**

|                                                   |                |                |              |
|---------------------------------------------------|----------------|----------------|--------------|
| 55111 - Non-City Vehicle Rentals                  | 1,000          | 564            | 436          |
| 55112 - Commercial Transportation                 | 40,027         | 37,744         | 2,283        |
| 55113 - Meals                                     | 1,200          | 496            | 704          |
| 55114 - Per Diem and Lodging                      | 16,800         | 14,958         | 1,842        |
| 55119 - Miscellaneous Travel Expenditures         | 2,756          | 2,338          | 418          |
| 55211 - Periodical Subscriptions                  | 1,000          | 349            | 651          |
| 55212 - Registration and Tuition                  | 44,503         | 43,667         | 536          |
| 55219 - Miscellaneous Educational Expenc          | 2,969          | 1,475          | 1,474        |
| 55311 - Memberships: Employee Associati           | 334            | 240            | 94           |
| 55312 - Memberships: City                         | 450            | 544            | (94)         |
| <b>1010 - General Fund: General Purpose Total</b> | <b>111,039</b> | <b>102,376</b> | <b>8,344</b> |

**1780 - Kid's First Oakland Children's Fund**

|                                                         |            |            |            |
|---------------------------------------------------------|------------|------------|------------|
| 55112 - Commercial Transportation                       | 940        | 575        | 365        |
| <b>1780 - Kid's First Oakland Children's Fund Total</b> | <b>940</b> | <b>575</b> | <b>365</b> |

**1820 - OPRCA Self Sustaining Revolving Fund**

|                                                          |               |               |              |
|----------------------------------------------------------|---------------|---------------|--------------|
| 55112 - Commercial Transportation                        | 41,717        | 30,047        | 6,672        |
| 55114 - Per Diem and Lodging                             | 910           | 797           | 113          |
| 55119 - Miscellaneous Travel Expenditures                | 185           | 163           | 23           |
| 55212 - Registration and Tuition                         | 4,190         | 4,209         | (19)         |
| 55219 - Miscellaneous Educational Expenc                 | 9,978         | 8,272         | 639          |
| 55312 - Memberships: City                                | 175           | 175           | 0            |
| <b>1820 - OPRCA Self Sustaining Revolving Fund Total</b> | <b>57,155</b> | <b>43,663</b> | <b>7,427</b> |

**2992 - Parks and Recreation Grants**

|                                                 |               |               |               |
|-------------------------------------------------|---------------|---------------|---------------|
| 55212 - Registration and Tuition                | 35,159        | 21,351        | 13,808        |
| <b>2992 - Parks and Recreation Grants Total</b> | <b>35,159</b> | <b>21,351</b> | <b>13,808</b> |

**3200 - Golf Course**

|                                   |       |       |    |
|-----------------------------------|-------|-------|----|
| 55112 - Commercial Transportation | 2,980 | 2,899 | 81 |
|-----------------------------------|-------|-------|----|

|                                                      |                                                            |                              |                |                |                |
|------------------------------------------------------|------------------------------------------------------------|------------------------------|----------------|----------------|----------------|
| DP5000 - Office of Parks and Recreation              | 3200 - Golf                                                | 55114 - Per Diem and Lodging | 200            | 0              | 200            |
|                                                      | <b>3200 - Golf Course Total</b>                            |                              | <b>3,180</b>   | <b>2,899</b>   | <b>281</b>     |
|                                                      | <b>7999 - Miscellaneous Trusts</b>                         |                              |                |                |                |
|                                                      | 55112 - Commercial Transportation                          |                              | 438            | 0              | 438            |
|                                                      | 55113 - Meals                                              |                              | 266            | 0              | 266            |
|                                                      | 55114 - Per Diem and Lodging                               |                              | 333            | 0              | 333            |
|                                                      | 55119 - Miscellaneous Travel Expenditures                  |                              | 7,163          | 0              | 7,163          |
|                                                      | <b>7999 - Miscellaneous Trusts Total</b>                   |                              | <b>8,200</b>   | <b>0</b>       | <b>8,200</b>   |
| <b>DP5000 - Office of Parks and Recreation Total</b> |                                                            |                              | <b>215,674</b> | <b>170,863</b> | <b>38,424</b>  |
| <b>DP610 - Library</b>                               |                                                            |                              |                |                |                |
|                                                      | <b>1010 - General Fund: General Purpose</b>                |                              |                |                |                |
|                                                      | 55111 - Non-City Vehicle Rentals                           |                              | 700            | 295            | 405            |
|                                                      | 55112 - Commercial Transportation                          |                              | 15,730         | 13,238         | 2,492          |
|                                                      | 55113 - Meals                                              |                              | 2,000          | 1,672          | 328            |
|                                                      | 55114 - Per Diem and Lodging                               |                              | 31,000         | 27,891         | 3,109          |
|                                                      | 55119 - Miscellaneous Travel Expenditures                  |                              | 6,793          | 6,325          | 468            |
|                                                      | 55212 - Registration and Tuition                           |                              | 18,888         | 15,335         | 3,553          |
|                                                      | 55214 - On-Line Database Service                           |                              | 53,483         | 41,815         | 11,021         |
|                                                      | 55219 - Miscellaneous Educational Expenc                   |                              | 520            | 520            | 0              |
|                                                      | 55311 - Memberships: Employee Associati                    |                              | 2,340          | 2,017          | 323            |
|                                                      | 55312 - Memberships: City                                  |                              | 40,000         | 39,917         | 83             |
|                                                      | <b>1010 - General Fund: General Purpose Total</b>          |                              | <b>171,454</b> | <b>149,026</b> | <b>21,781</b>  |
|                                                      | <b>2148 - California Library Services</b>                  |                              |                |                |                |
|                                                      | 55212 - Registration and Tuition                           |                              | 30,290         | 14,670         | 15,620         |
|                                                      | <b>2148 - California Library Services Total</b>            |                              | <b>30,290</b>  | <b>14,670</b>  | <b>15,620</b>  |
|                                                      | <b>2240 - Library Services Retention-Enhancement</b>       |                              |                |                |                |
|                                                      | 55111 - Non-City Vehicle Rentals                           |                              | 1,000          | 0              | 1,000          |
|                                                      | 55112 - Commercial Transportation                          |                              | 1,388          | 1,339          | 49             |
|                                                      | 55114 - Per Diem and Lodging                               |                              | 0              | 0              | 0              |
|                                                      | 55119 - Miscellaneous Travel Expenditures                  |                              | 0              | 449            | (449)          |
|                                                      | 55211 - Periodical Subscriptions                           |                              | 252,981        | 188,529        | 51,401         |
|                                                      | 55212 - Registration and Tuition                           |                              | 4,362          | 4,474          | (112)          |
|                                                      | 55214 - On-Line Database Service                           |                              | 234,306        | 206,204        | 9,821          |
|                                                      | 55311 - Memberships: Employee Associati                    |                              | 2,200          | 1,295          | 905            |
|                                                      | <b>2240 - Library Services Retention-Enhancement Total</b> |                              | <b>496,237</b> | <b>402,290</b> | <b>62,615</b>  |
|                                                      | <b>2993 - Library Grants</b>                               |                              |                |                |                |
|                                                      | 55119 - Miscellaneous Travel Expenditures                  |                              | 185            | 165            | 21             |
|                                                      | 55212 - Registration and Tuition                           |                              | 200            | 20             | 180            |
|                                                      | 55311 - Memberships: Employee Associati                    |                              | 300            | 125            | 175            |
|                                                      | <b>2993 - Library Grants Total</b>                         |                              | <b>685</b>     | <b>310</b>     | <b>376</b>     |
|                                                      | <b>7540 - Oakland Public Library Trust</b>                 |                              |                |                |                |
|                                                      | 55212 - Registration and Tuition                           |                              | 13,682         | 1,944          | 11,738         |
|                                                      | <b>7540 - Oakland Public Library Trust Total</b>           |                              | <b>13,682</b>  | <b>1,944</b>   | <b>11,738</b>  |
| <b>DP610 - Library Total</b>                         |                                                            |                              | <b>712,347</b> | <b>568,239</b> | <b>112,129</b> |

**DP620 - Cultural Arts****1010 - General Fund: General Purpose**

|                                                   |              |              |            |
|---------------------------------------------------|--------------|--------------|------------|
| 55119 - Miscellaneous Travel Expenditures         | 219          | 219          | 0          |
| 55211 - Periodical Subscriptions                  | 85           | 85           | 0          |
| 55212 - Registration and Tuition                  | 0            | 200          | (200)      |
| 55219 - Miscellaneous Educational Expenc          | 7            | 0            | 7          |
| 55311 - Memberships: Employee/Associati           | 3,840        | 3,200        | 640        |
| 55312 - Memberships: City                         | 5,485        | 5,485        | 0          |
| <b>1010 - General Fund: General Purpose Total</b> | <b>9,636</b> | <b>9,189</b> | <b>447</b> |

**DP620 - Cultural Arts Total**

|              |              |            |
|--------------|--------------|------------|
| <b>9,636</b> | <b>9,189</b> | <b>447</b> |
|--------------|--------------|------------|

**DP750 - Department of Human Services****1010 - General Fund: General Purpose**

|                                                   |               |               |               |
|---------------------------------------------------|---------------|---------------|---------------|
| 55112 - Commercial Transportation                 | 18,868        | 10,989        | 7,879         |
| 55113 - Meals                                     | 8,471         | 3,209         | 5,262         |
| 55114 - Per Diem and Lodging                      | 11,353        | 3,967         | 7,387         |
| 55119 - Miscellaneous Travel Expenditures         | 5,216         | 432           | 4,784         |
| 55211 - Periodical Subscriptions                  | 749           | 1,014         | (265)         |
| 55212 - Registration and Tuition                  | 11,151        | 4,724         | 6,427         |
| 55213 - Rental of Educational Films and Ec        | 150           | 0             | 150           |
| 55219 - Miscellaneous Educational Expenc          | 14,373        | 7,083         | 7,290         |
| 55311 - Memberships: Employee/Associati           | 3,462         | 3,275         | 187           |
| 55312 - Memberships: City                         | 935           | 935           | 0             |
| <b>1010 - General Fund: General Purpose Total</b> | <b>74,729</b> | <b>35,629</b> | <b>39,100</b> |

**1780 - Kid's First Oakland Children's Fund**

|                                                         |              |              |              |
|---------------------------------------------------------|--------------|--------------|--------------|
| 55112 - Commercial Transportation                       | 1,201        | 338          | 363          |
| 55113 - Meals                                           | 0            | 191          | (191)        |
| 55114 - Per Diem and Lodging                            | 1,500        | 638          | 862          |
| 55119 - Miscellaneous Travel Expenditures               | 1,103        | 25           | (25)         |
| 55211 - Periodical Subscriptions                        | 0            | 91           | (91)         |
| 55212 - Registration and Tuition                        | 1,632        | 2,939        | (1,307)      |
| 55219 - Miscellaneous Educational Expenc                | 0            | 210          | (210)        |
| <b>1780 - Kid's First Oakland Children's Fund Total</b> | <b>5,436</b> | <b>4,432</b> | <b>(599)</b> |

**2102 - Department of Agriculture**

|                                               |              |            |              |
|-----------------------------------------------|--------------|------------|--------------|
| 55119 - Miscellaneous Travel Expenditures     | 1,300        | 0          | 1,300        |
| 55212 - Registration and Tuition              | 0            | 200        | (200)        |
| <b>2102 - Department of Agriculture Total</b> | <b>1,300</b> | <b>200</b> | <b>1,100</b> |

**2103 - HUD-ESG/SHP/HOPWA**

|                                           |           |           |          |
|-------------------------------------------|-----------|-----------|----------|
| 55119 - Miscellaneous Travel Expenditures | 65        | 65        | 0        |
| <b>2103 - HUD-ESG/SHP/HOPWA Total</b>     | <b>65</b> | <b>65</b> | <b>0</b> |

**2108 - HUD-CDBG**

|                                           |              |              |              |
|-------------------------------------------|--------------|--------------|--------------|
| 55112 - Commercial Transportation         | 1,812        | 747          | 1,065        |
| 55113 - Meals                             | 1,044        | 0            | 1,044        |
| 55114 - Per Diem and Lodging              | 2,700        | 1,944        | 756          |
| 55119 - Miscellaneous Travel Expenditures | 200          | 6            | 195          |
| 55212 - Registration and Tuition          | 1,000        | 450          | 550          |
| <b>2108 - HUD-CDBG Total</b>              | <b>6,756</b> | <b>3,147</b> | <b>3,609</b> |

**DP750 - Depa 2112 - Department of Justice**

|                                           |            |            |          |
|-------------------------------------------|------------|------------|----------|
| 55212 - Registration and Tuition          | 258        | 258        | 0        |
| <b>2112 - Department of Justice Total</b> | <b>258</b> | <b>258</b> | <b>0</b> |

**2114 - Department of Labor**

|                                          |              |              |              |
|------------------------------------------|--------------|--------------|--------------|
| 55212 - Registration and Tuition         | 1,037        | 375          | 662          |
| 55219 - Miscellaneous Educational Expenc | 3,650        | 2,084        | 1,566        |
| <b>2114 - Department of Labor Total</b>  | <b>4,687</b> | <b>2,459</b> | <b>2,228</b> |

**2120 - Federal Action Agency**

|                                           |               |               |              |
|-------------------------------------------|---------------|---------------|--------------|
| 55112 - Commercial Transportation         | 10,368        | 10,337        | 31           |
| 55113 - Meals                             | 38,446        | 34,565        | 3,881        |
| <b>2120 - Federal Action Agency Total</b> | <b>48,814</b> | <b>44,902</b> | <b>3,912</b> |

**2128 - Department of Health and Human Services**

|                                                             |                |               |                |
|-------------------------------------------------------------|----------------|---------------|----------------|
| 55111 - Non-City Vehicle Rentals                            | 3,090          | 0             | 3,090          |
| 55112 - Commercial Transportation                           | 10,558         | 9,169         | 1,389          |
| 55113 - Meals                                               | 14,991         | 5,515         | 9,476          |
| 55114 - Per Diem and Lodging                                | 17,051         | 11,308        | 5,743          |
| 55119 - Miscellaneous Travel Expenditures                   | 10,750         | 8,729         | 2,021          |
| 55211 - Periodical Subscriptions                            | 2,372          | 872           | 1,500          |
| 55212 - Registration and Tuition                            | 40,431         | 23,168        | 17,263         |
| 55219 - Miscellaneous Educational Expenc                    | 58,110         | 381           | 56,230         |
| 55311 - Memberships: Employee Associati                     | 3,189          | 685           | 2,504          |
| 55312 - Memberships: City                                   | 5,521          | 3,250         | 2,271          |
| <b>2128 - Department of Health and Human Services Total</b> | <b>166,064</b> | <b>63,077</b> | <b>101,488</b> |

**2132 - California Department of Aging**

|                                                    |              |              |              |
|----------------------------------------------------|--------------|--------------|--------------|
| 55111 - Non-City Vehicle Rentals                   | 1,300        | 0            | 1,300        |
| 55112 - Commercial Transportation                  | 936          | 875          | 61           |
| 55113 - Meals                                      | 3,432        | 3,047        | 385          |
| 55114 - Per Diem and Lodging                       | 1,300        | 990          | 310          |
| 55119 - Miscellaneous Travel Expenditures          | 0            | 91           | (91)         |
| 55212 - Registration and Tuition                   | 1,000        | 599          | 401          |
| 55311 - Memberships: Employee Associati            | 0            | 155          | (155)        |
| <b>2132 - California Department of Aging Total</b> | <b>7,968</b> | <b>5,757</b> | <b>2,211</b> |

**2138 - California Department of Education**

|                                                        |               |              |               |
|--------------------------------------------------------|---------------|--------------|---------------|
| 55112 - Commercial Transportation                      | 618           | 457          | 161           |
| 55113 - Meals                                          | 568           | 420          | 148           |
| 55119 - Miscellaneous Travel Expenditures              | 593           | 439          | 154           |
| 55212 - Registration and Tuition                       | 1,898         | 1,404        | 494           |
| 55219 - Miscellaneous Educational Expenc               | 44,274        | 0            | 44,274        |
| <b>2138 - California Department of Education Total</b> | <b>47,951</b> | <b>2,720</b> | <b>45,231</b> |

**2159 - State of California Other**

|                                           |        |       |       |
|-------------------------------------------|--------|-------|-------|
| 55112 - Commercial Transportation         | 5,097  | 4,628 | 341   |
| 55113 - Meals                             | 4,100  | 1,804 | 2,296 |
| 55114 - Per Diem and Lodging              | 13,163 | 9,916 | 3,247 |
| 55119 - Miscellaneous Travel Expenditures | 9,382  | 7,976 | 1,407 |
| 55212 - Registration and Tuition          | 12,700 | 7,170 | 5,530 |
| 55219 - Miscellaneous Educational Expenc  | 275    | 275   | 0     |
| 55311 - Memberships: Employee Associati   | 1,000  | 600   | 400   |
| 55312 - Memberships: City                 | 5,000  | 3,610 | 1,390 |

**DP750 - Department of Human Services Total** 50,718 35,980 14,610

**2160 - County of Alameda: Grants**

|                                               |              |            |              |
|-----------------------------------------------|--------------|------------|--------------|
| 55112 - Commercial Transportation             | 100          | 0          | 100          |
| 55113 - Meals                                 | 200          | 0          | 200          |
| 55119 - Miscellaneous Travel Expenditures     | 400          | 28         | 372          |
| 55212 - Registration and Tuition              | 700          | 291        | 410          |
| 55219 - Miscellaneous Educational Expenc      | 100          | 97         | 3            |
| 55311 - Memberships: Employee Associati       | 500          | 137        | 363          |
| <b>2160 - County of Alameda: Grants Total</b> | <b>2,000</b> | <b>552</b> | <b>1,448</b> |

**2195 - Workforce Investment Act**

|                                              |              |              |            |
|----------------------------------------------|--------------|--------------|------------|
| 55212 - Registration and Tuition             | (1,000)      | 0            | (1,000)    |
| 55219 - Miscellaneous Educational Expenc     | 8,455        | 7,290        | 1,165      |
| <b>2195 - Workforce Investment Act Total</b> | <b>7,455</b> | <b>7,290</b> | <b>165</b> |

**2210 - Measure B: Fund**

|                                     |            |          |          |
|-------------------------------------|------------|----------|----------|
| 55112 - Commercial Transportation   | (0)        | 0        | 0        |
| <b>2210 - Measure B: Fund Total</b> | <b>(0)</b> | <b>0</b> | <b>0</b> |

**2213 - Measure B: Paratransit - ACTIA**

|                                                    |                |                |               |
|----------------------------------------------------|----------------|----------------|---------------|
| 55112 - Commercial Transportation                  | 808,711        | 640,408        | 64,289        |
| 55113 - Meals                                      | 100            | 74             | 26            |
| 55114 - Per Diem and Lodging                       | 600            | 528            | 72            |
| 55119 - Miscellaneous Travel Expenditures          | 100            | 8              | 92            |
| 55212 - Registration and Tuition                   | 935            | 1,020          | (95)          |
| 55311 - Memberships: Employee Associati            | 1,000          | 585            | 415           |
| <b>2213 - Measure B: Paratransit - ACTIA Total</b> | <b>811,446</b> | <b>642,623</b> | <b>64,799</b> |

**2251 - Measure Y: Public Safety Act 2004**

|                                                         |              |              |              |
|---------------------------------------------------------|--------------|--------------|--------------|
| 55212 - Registration and Tuition                        | 2,000        | 2,198        | (198)        |
| <b>2251 - Measure Y: Public Safety Act 2004 - Total</b> | <b>2,000</b> | <b>2,198</b> | <b>(198)</b> |

**2826 - Mortgage Revenue**

|                                           |            |            |          |
|-------------------------------------------|------------|------------|----------|
| 55114 - Per Diem and Lodging              | 251        | 251        | 0        |
| 55119 - Miscellaneous Travel Expenditures | 10         | 10         | 0        |
| 55212 - Registration and Tuition          | 350        | 350        | 0        |
| <b>2826 - Mortgage Revenue Total</b>      | <b>611</b> | <b>611</b> | <b>0</b> |

**DP750 - Department of Human Services Total** 1,238,257 851,898 279,104

**DP880 - Community Economic Development Agency**

**1010 - General Fund: General Purpose**

|                                                   |               |               |               |
|---------------------------------------------------|---------------|---------------|---------------|
| 55112 - Commercial Transportation                 | 1,000         | 0             | 1,000         |
| 55113 - Meals                                     | 1,000         | 0             | 1,000         |
| 55114 - Per Diem and Lodging                      | 3,000         | 0             | 3,000         |
| 55119 - Miscellaneous Travel Expenditures         | 2,000         | 46            | 1,954         |
| 55211 - Periodical Subscriptions                  | 3,565         | 2,443         | 1,122         |
| 55212 - Registration and Tuition                  | 5,000         | 2,660         | 2,340         |
| 55219 - Miscellaneous Educational Expenc          | 1,000         | 330           | 670           |
| 55311 - Memberships: Employee Associati           | 2,000         | 1,200         | 800           |
| 55312 - Memberships: City                         | 23,136        | 23,136        | 0             |
| <b>1010 - General Fund: General Purpose Total</b> | <b>41,701</b> | <b>29,815</b> | <b>11,886</b> |

## DP880 - Community Economic Development Agency

|                                                 |               |               |               |
|-------------------------------------------------|---------------|---------------|---------------|
| <b>1710 - Recycling Program</b>                 |               |               |               |
| 55114 - Per Diem and Lodging                    | 3,500         | 0             | 3,500         |
| 55212 - Registration and Tuition                | 1,500         | 125           | 1,375         |
| 55311 - Memberships: Employee Associati         | 1,000         | 700           | 300           |
| <b>1710 - Recycling Program Total</b>           | <b>6,000</b>  | <b>825</b>    | <b>5,175</b>  |
| <b>1720 - Comprehensive Clean-up</b>            |               |               |               |
| 55112 - Commercial Transportation               | 0             | 334           | 334           |
| 55114 - Per Diem and Lodging                    | 0             | 1,161         | 1,161         |
| 55119 - Miscellaneous Travel Expenditures       | 8,000         | 43            | 7,957         |
| 55219 - Miscellaneous Educational Expenc        | 13,000        | 0             | 13,000        |
| 55311 - Memberships: Employee Associati         | 1,400         | 0             | 1,400         |
| <b>1720 - Comprehensive Clean-up Total</b>      | <b>22,400</b> | <b>1,538</b>  | <b>20,862</b> |
| <b>1750 - Multipurpose Reserve</b>              |               |               |               |
| 55112 - Commercial Transportation               | 1,700         | 163           | 1,537         |
| 55113 - Meals                                   | 300           | 175           | 125           |
| 55114 - Per Diem and Lodging                    | 2,960         | 786           | 2,174         |
| 55119 - Miscellaneous Travel Expenditures       | 4,149         | 606           | 3,543         |
| 55211 - Periodical Subscriptions                | 508           | 65            | 443           |
| 55212 - Registration and Tuition                | 10,170        | 5,553         | 4,617         |
| 55219 - Miscellaneous Educational Expenc        | 883           | 770           | 113           |
| 55311 - Memberships: Employee Associati         | 2,050         | 1,730         | 320           |
| 55312 - Memberships: City                       | 7,500         | 7,334         | 166           |
| <b>1750 - Multipurpose Reserve Total</b>        | <b>30,219</b> | <b>17,182</b> | <b>13,037</b> |
| <b>1770 - Telecommunications Land Use</b>       |               |               |               |
| 55112 - Commercial Transportation               | 1,000         | 441           | 559           |
| 55113 - Meals                                   | 2,000         | 227           | 1,774         |
| 55114 - Per Diem and Lodging                    | 5,000         | 2,702         | 2,298         |
| 55119 - Miscellaneous Travel Expenditures       | 5,000         | 1,015         | 3,985         |
| 55211 - Periodical Subscriptions                | 1,720         | 335           | 1,385         |
| 55212 - Registration and Tuition                | 5,000         | 2,326         | 2,674         |
| 55214 - On-Line Database Service                | 5,704         | 5,280         | 424           |
| 55311 - Memberships: Employee Associati         | 5,000         | 2,300         | 2,700         |
| <b>1770 - Telecommunications Land Use Total</b> | <b>30,424</b> | <b>14,626</b> | <b>15,798</b> |
| <b>2104 - Department of Commerce</b>            |               |               |               |
| 55112 - Commercial Transportation               | 2,000         | 0             | 2,000         |
| 55114 - Per Diem and Lodging                    | 1,500         | 0             | 1,500         |
| 55119 - Miscellaneous Travel Expenditures       | 500           | 0             | 500           |
| 55212 - Registration and Tuition                | 1,500         | 0             | 1,500         |
| <b>2104 - Department of Commerce Total</b>      | <b>5,500</b>  | <b>0</b>      | <b>5,500</b>  |
| <b>2105 - HUD-EDI Grants</b>                    |               |               |               |
| 55112 - Commercial Transportation               | 2,400         | 313           | 2,088         |
| 55114 - Per Diem and Lodging                    | 3,000         | 1,429         | 1,571         |
| 55212 - Registration and Tuition                | 1,800         | (115)         | 1,915         |
| 55311 - Memberships: Employee Associati         | 200           | 200           | 0             |
| <b>2105 - HUD-EDI Grants Total</b>              | <b>7,400</b>  | <b>1,826</b>  | <b>5,574</b>  |
| <b>2108 - HUD-CDBG</b>                          |               |               |               |
| 55112 - Commercial Transportation               | 22,000        | 791           | 21,209        |



|                    |                                                         |                                            |               |                |               |
|--------------------|---------------------------------------------------------|--------------------------------------------|---------------|----------------|---------------|
| <b>DR880 - Com</b> | <b>2108 - HUD</b>                                       | <b>55114 - Per Diem and Lodging</b>        | 14,296        | 2,191          | 12,105        |
|                    |                                                         | 55119 - Miscellaneous Travel Expenditures  | 1,000         | 283            | 717           |
|                    |                                                         | 55211 - Periodical Subscriptions           | 500           | 0              | 500           |
|                    |                                                         | 55212 - Registration and Tuition           | 8,000         | 2,784          | 5,216         |
|                    |                                                         | 55311 - Memberships: Employee Associati    | 6,000         | 50             | 5,950         |
|                    | <b>2108 - HUD-CDBG Total</b>                            |                                            | <b>51,796</b> | <b>6,099</b>   | <b>45,697</b> |
|                    | <b>2109 - HUD-Home</b>                                  |                                            |               |                |               |
|                    |                                                         | 55112 - Commercial Transportation          | 221           | 0              | 221           |
|                    |                                                         | 55113 - Meals                              | 139           | 0              | 139           |
|                    |                                                         | 55114 - Per Diem and Lodging               | 394           | 0              | 394           |
|                    |                                                         | 55119 - Miscellaneous Travel Expenditures  | 15            | 0              | 15            |
|                    | <b>2109 - HUD-Home Total</b>                            |                                            | <b>769</b>    | <b>0</b>       | <b>769</b>    |
|                    | <b>2125 - Environmental Protection Agency</b>           |                                            |               |                |               |
|                    |                                                         | 55112 - Commercial Transportation          | 1,000         | 529            | 471           |
|                    |                                                         | 55114 - Per Diem and Lodging               | 1,500         | 762            | 738           |
|                    |                                                         | 55119 - Miscellaneous Travel Expenditures  | 85            | 122            | (37)          |
|                    |                                                         | 55212 - Registration and Tuition           | 1,000         | 0              | 1,000         |
|                    | <b>2125 - Environmental Protection Agency Total</b>     |                                            | <b>3,585</b>  | <b>1,413</b>   | <b>2,172</b>  |
|                    | <b>2185 - Oakland Redevelopment Agency Grants</b>       |                                            |               |                |               |
|                    |                                                         | 55219 - Miscellaneous Educational Expenc   | 1,050         | 0              | 1,050         |
|                    | <b>2185 - Oakland Redevelopment Agency Grants Total</b> |                                            | <b>1,050</b>  | <b>0</b>       | <b>1,050</b>  |
|                    | <b>2195 - Workforce Investment Act</b>                  |                                            |               |                |               |
|                    |                                                         | 55112 - Commercial Transportation          | 6,000         | 0              | 6,000         |
|                    |                                                         | 55114 - Per Diem and Lodging               | 5,500         | 0              | 5,500         |
|                    |                                                         | 55119 - Miscellaneous Travel Expenditures  | 2,500         | 0              | 2,500         |
|                    |                                                         | 55211 - Periodical Subscriptions           | 4,000         | 0              | 4,000         |
|                    |                                                         | 55212 - Registration and Tuition           | 6,500         | 0              | 6,500         |
|                    |                                                         | 55213 - Rental of Educational Films and Et | 1,500         | 0              | 1,500         |
|                    |                                                         | 55311 - Memberships: Employee Associati    | 15,000        | 0              | 15,000        |
|                    |                                                         | 55312 - Memberships: City                  | 15,000        | 12,000         | 3,000         |
|                    | <b>2195 - Workforce Investment Act Total</b>            |                                            | <b>56,000</b> | <b>-12,000</b> | <b>44,000</b> |
|                    | <b>2211 - Measure B: ACTIA</b>                          |                                            |               |                |               |
|                    |                                                         | 55112 - Commercial Transportation          | 0             | 1,060          | (1,060)       |
|                    |                                                         | 55114 - Per Diem and Lodging               | 0             | 3,221          | (3,221)       |
|                    |                                                         | 55119 - Miscellaneous Travel Expenditures  | 4,650         | 0              | 4,650         |
|                    |                                                         | 55212 - Registration and Tuition           | 2,395         | 2,455          | (60)          |
|                    |                                                         | 55219 - Miscellaneous Educational Expenc   | 1,700         | 0              | 1,700         |
|                    |                                                         | 55311 - Memberships: Employee Associati    | 2,486         | 145            | 2,341         |
|                    | <b>2211 - Measure B: ACTIA Total</b>                    |                                            | <b>11,231</b> | <b>6,881</b>   | <b>4,350</b>  |
|                    | <b>2230 - State Gas Tax</b>                             |                                            |               |                |               |
|                    |                                                         | 55114 - Per Diem and Lodging               | 0             | 3              | (3)           |
|                    |                                                         | 55119 - Miscellaneous Travel Expenditures  | 285           | 0              | 285           |
|                    |                                                         | 55211 - Periodical Subscriptions           | 0             | 48             | (48)          |
|                    |                                                         | 55212 - Registration and Tuition           | 200           | 131            | 69            |
|                    |                                                         | 55219 - Miscellaneous Educational Expenc   | 1,653         | 200            | 1,653         |
|                    |                                                         | 55311 - Memberships: Employee Associati    | (157,183)     | 0              | (157,183)     |
|                    |                                                         | 55312 - Memberships: City                  | 163,000       | 373            | 162,627       |
|                    | <b>2230 - State Gas Tax Total</b>                       |                                            | <b>8,155</b>  | <b>756</b>     | <b>7,399</b>  |

**DR880 - Community Economic Development Agency**

|                                                                 |                |               |                |
|-----------------------------------------------------------------|----------------|---------------|----------------|
| <b><u>2310 - Lighting and Landscape Assessment District</u></b> |                |               |                |
| 55119 - Miscellaneous Travel Expenditures                       | 475            | 0             | 475            |
| 55212 - Registration and Tuition                                | 0              | 790           | (790)          |
| 55219 - Miscellaneous Educational Expenc                        | 925            | 0             | 925            |
| 55311 - Memberships: Employee Associati                         | 7,200          | 5,581         | 1,619          |
| 55312 - Memberships: City                                       | 7,500          | 7,333         | 167            |
| <b>2310 - Lighting and Landscape Assessment District Total</b>  | <b>16,100</b>  | <b>13,704</b> | <b>2,396</b>   |
| <b><u>2415 - Development Service Fund</u></b>                   |                |               |                |
| 55111 - Non-City Vehicle Rentals                                | 1,000          | 896           | 104            |
| 55112 - Commercial Transportation                               | 7,216          | 5,345         | 1,871          |
| 55113 - Meals                                                   | 12             | 162           | (150)          |
| 55114 - Per Diem and Lodging                                    | 12,462         | 11,883        | 579            |
| 55119 - Miscellaneous Travel Expenditures                       | 105,797        | 3,193         | 102,604        |
| 55211 - Periodical Subscriptions                                | 1,401          | 1,043         | 358            |
| 55212 - Registration and Tuition                                | 53,646         | 55,550        | (4,005)        |
| 55219 - Miscellaneous Educational Expenc                        | 1,000          | 1,000         | 0              |
| 55311 - Memberships: Employee Associati                         | 8,852          | 7,519         | 1,333          |
| <b>2415 - Development Service Fund Total</b>                    | <b>191,385</b> | <b>86,592</b> | <b>102,693</b> |
| <b><u>2826 - Mortgage Revenue</u></b>                           |                |               |                |
| 55112 - Commercial Transportation                               | 1,390          | 764           | 626            |
| 55113 - Meals                                                   | 1,500          | 125           | 1,375          |
| 55114 - Per Diem and Lodging                                    | 5,500          | 1,984         | 3,516          |
| 55119 - Miscellaneous Travel Expenditures                       | 1,000          | 483           | 517            |
| 55212 - Registration and Tuition                                | 11,610         | 6,610         | 5,000          |
| 55214 - On-Line Database Service                                | 8,900          | 1,259         | 0              |
| 55312 - Memberships: City                                       | 1,500          | 1,000         | 500            |
| <b>2826 - Mortgage Revenue Total</b>                            | <b>31,400</b>  | <b>12,224</b> | <b>11,534</b>  |
| <b><u>2990 - Public Works Grants</u></b>                        |                |               |                |
| 55212 - Registration and Tuition                                | 566            | 0             | 566            |
| <b>2990 - Public Works Grants Total</b>                         | <b>566</b>     | <b>0</b>      | <b>566</b>     |
| <b><u>3100 - Sewer Service Fund</u></b>                         |                |               |                |
| 55112 - Commercial Transportation                               | 0              | 1,964         | (1,964)        |
| 55113 - Meals                                                   | 0              | 490           | (490)          |
| 55114 - Per Diem and Lodging                                    | 0              | 3,841         | (3,841)        |
| 55119 - Miscellaneous Travel Expenditures                       | 14,500         | 148           | 14,352         |
| 55212 - Registration and Tuition                                | 30,820         | 35,781        | (4,961)        |
| 55219 - Miscellaneous Educational Expenc                        | 28,631         | 2,104         | 26,527         |
| 55311 - Memberships: Employee Associati                         | 9,514          | 1,547         | 7,968          |
| 55312 - Memberships: City                                       | 7,500          | 7,333         | 167            |
| <b>3100 - Sewer Service Fund Total</b>                          | <b>90,965</b>  | <b>53,208</b> | <b>37,757</b>  |
| <b><u>7760 - Grant Clearing</u></b>                             |                |               |                |
| 55112 - Commercial Transportation                               | 15,932         | 10,497        | 5,435          |
| 55113 - Meals                                                   | 800            | 313           | 487            |
| 55114 - Per Diem and Lodging                                    | 16,076         | 13,693        | 2,383          |
| 55119 - Miscellaneous Travel Expenditures                       | 13,168         | 1,861         | 11,307         |
| 55211 - Periodical Subscriptions                                | 12,003         | 11,881        | 122            |
| 55212 - Registration and Tuition                                | 34,058         | 33,535        | 523            |
| 55213 - Rental of Educational Films and Et                      | 3,249          | 0             | 3,249          |

|                                                     |                  |                  |                  |
|-----------------------------------------------------|------------------|------------------|------------------|
| DP880 - Community Economic Development Agency Total | 809,913          | 374,919          | 425,253          |
| DP900 - Non-Departmental and Port                   |                  |                  |                  |
| 1010 - General Fund: General Purpose                |                  |                  |                  |
| 55111 - Non-City Vehicle Rentals                    | 80               | 79               | 1                |
| 55112 - Commercial Transportation                   | 6,256            | 5,671            | 585              |
| 55114 - Per Diem and Lodging                        | 9,500            | 7,382            | 2,118            |
| 55119 - Miscellaneous Travel Expenditures           | 3,060            | 735              | 2,325            |
| 55212 - Registration and Tuition                    | 1,770            | 566              | 1,204            |
| 55312 - Memberships: City                           | 155,000          | 151,755          | 3,245            |
| 1010 - General Fund: General Purpose Total          | 175,666          | 166,187          | 9,480            |
| DP900 - Non-Departmental and Port Total             | 175,666          | 166,187          | 9,480            |
| DP940 - Capital Improvement Projects                |                  |                  |                  |
| 5200 - JPFA Capital Projects: Series 2005           |                  |                  |                  |
| 55119 - Miscellaneous Travel Expenditures           | 30               | 30               | 0                |
| 5200 - JPFA Capital Projects: Series 2005 Total     | 30               | 30               | 0                |
| 7780 - Oakland Redevelopment Agency Projects (ORA)  |                  |                  |                  |
| 55119 - Miscellaneous Travel Expenditures           | 500              | 0                | 500              |
| 7780 - Oakland Redevelopment Agency Projects (ORA)  | 500              | 0                | 500              |
| DP940 - Capital Improvement Projects Total          | 530              | 30               | 500              |
| <b>Grand Total</b>                                  | <b>6,053,346</b> | <b>4,307,853</b> | <b>1,532,090</b> |

## Events/Printing/Outreach/Food - FY 2007-08 (Actual vs Budget)

| Dept. | Dept. Des.         | Fund | Fund Account | Acct Desc                                             | Budget         | YTD Expend     | Available     |
|-------|--------------------|------|--------------|-------------------------------------------------------|----------------|----------------|---------------|
| DP010 | Mayor              |      |              |                                                       |                |                |               |
|       |                    | 1010 |              | General Fund: General Purpose                         |                |                |               |
|       |                    |      | 52911        | Bottled Water and Food for Human Cons                 | 9,372          | 8,232          | 1,140         |
|       |                    |      | 53311        | City Promotion                                        | 573            | 500            | 73            |
|       |                    |      | 53312        | Public Relations                                      | 700            | 499            | 201           |
|       |                    |      | 53313        | Official Hospitality                                  | 678            | 666            | 12            |
|       |                    |      | 54711        | Printing and Duplicating Services                     | 16,464         | 16,099         | 365           |
|       |                    |      | 54721        | Advertising: Legal                                    | 500            | 695            | (195)         |
|       |                    |      | 54722        | Advertising: Classified                               | 2,468          | 2,498          | (30)          |
|       |                    |      | 54723        | Advertising: Display                                  | 4,342          | 4,342          | 0             |
|       |                    |      | 56311        | Printing                                              | 250            | 0              | 250           |
|       |                    |      | 56312        | Duplicating                                           | 20,707         | 20,957         | (250)         |
|       |                    |      |              | <b>1010 - General Fund: General Purpose Total</b>     | <b>56,053</b>  | <b>54,489</b>  | <b>1,565</b>  |
| DP010 | Mayor Total        |      |              |                                                       | 56,053         | 54,489         | 1,565         |
| DP020 | City Administrator |      |              |                                                       |                |                |               |
|       |                    | 1010 |              | General Fund: General Purpose                         |                |                |               |
|       |                    |      | 52911        | Bottled Water and Food for Human Cons                 | 25,780         | 26,230         | (450)         |
|       |                    |      | 53311        | City Promotion                                        | 84,986         | 81,686         | 3,300         |
|       |                    |      | 53312        | Public Relations                                      | 10,066         | 6,412          | 3,654         |
|       |                    |      | 53313        | Official Hospitality                                  | 4,269          | 1,647          | 2,622         |
|       |                    |      | 53314        | Advertising and Promotion                             | 177,599        | 177,863        | (264)         |
|       |                    |      | 53316        | Marketing                                             | 24,537         | 24,535         | 2             |
|       |                    |      | 54711        | Printing and Duplicating Services                     | 61,986         | 34,823         | 27,163        |
|       |                    |      | 54721        | Advertising: Legal                                    | 7,305          | 3,469          | 3,837         |
|       |                    |      | 54722        | Advertising: Classified                               | 11,931         | 7,671          | 4,259         |
|       |                    |      | 54723        | Advertising: Display                                  | 15,441         | 14,956         | 486           |
|       |                    |      | 56311        | Printing                                              | 2,674          | 0              | 2,674         |
|       |                    |      | 56312        | Duplicating                                           | 76,473         | 58,598         | 17,876        |
|       |                    |      |              | <b>1010 - General Fund: General Purpose Total</b>     | <b>503,047</b> | <b>437,889</b> | <b>37,873</b> |
|       |                    | 1710 |              | Recycling Program                                     |                |                |               |
|       |                    |      | 53311        | City Promotion                                        | 5,000          | 0              | 5,000         |
|       |                    |      |              | <b>1710 - Recycling Program Total</b>                 | <b>5,000</b>   | <b>0</b>       | <b>5,000</b>  |
|       |                    | 1750 |              | Multipurpose Reserve                                  |                |                |               |
|       |                    |      | 54722        | Advertising: Classified                               | 0              | 0              | 0             |
|       |                    |      |              | <b>1750 - Multipurpose Reserve Total</b>              | <b>0</b>       | <b>0</b>       | <b>0</b>      |
|       |                    | 1760 |              | Telecommunications Reserve                            |                |                |               |
|       |                    |      | 52911        | Bottled Water and Food for Human Cons                 | 953            | 1,067          | (114)         |
|       |                    |      | 53313        | Official Hospitality                                  | 104            | 0              | 104           |
|       |                    |      | 53314        | Advertising and Promotion                             | 3,960          | 489            | 61            |
|       |                    |      | 54711        | Printing and Duplicating Services                     | 1,723          | 1,261          | 461           |
|       |                    |      | 56312        | Duplicating                                           | 4,261          | 1,694          | 2,567         |
|       |                    |      |              | <b>1760 - Telecommunications Reserve Total</b>        | <b>11,000</b>  | <b>4,512</b>   | <b>3,078</b>  |
|       |                    | 2211 |              | Measure B: ACTIA                                      |                |                |               |
|       |                    |      | 56312        | Duplicating                                           | 0              | 0              | 0             |
|       |                    |      |              | <b>2211 - Measure B: ACTIA Total</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>      |
|       |                    | 2251 |              | Measure Y: Public Safety Act 2004                     |                |                |               |
|       |                    |      | 52911        | Bottled Water and Food for Human Cons                 | 4,166          | 3,659          | 507           |
|       |                    |      | 53313        | Official Hospitality                                  | 1,200          | 1,277          | (77)          |
|       |                    |      | 54711        | Printing and Duplicating Services                     | 31             | 31             | 0             |
|       |                    |      | 54722        | Advertising: Classified                               | 545            | 545            | 0             |
|       |                    |      |              | <b>2251 - Measure Y: Public Safety Act 2004 Total</b> | <b>5,942</b>   | <b>5,512</b>   | <b>430</b>    |
|       |                    | 5505 |              | Municipal Capital Improvement: Public Arts            |                |                |               |
|       |                    |      | 53313        | Official Hospitality                                  | 3,500          | 43             | 3,457         |

|                                   |                                                                 |                |                |              |
|-----------------------------------|-----------------------------------------------------------------|----------------|----------------|--------------|
| <b>DP020 - City Administrator</b> | <b>5505 - Municipal Capital Improvement: Public Arts Total</b>  | <b>3,500</b>   | <b>43</b>      | <b>3,457</b> |
|                                   | <b>7780 - Oakland Redevelopment Agency Projects (ORA)</b>       |                |                |              |
|                                   | 52911 - Bottled Water and Food for Human Cons                   | 3,000          | 2,649          | 351          |
|                                   | 53311 - City Promotion                                          | 27,177         | 27,177         | 0            |
|                                   | 53313 - Official Hospitality                                    | 1,000          | 1,000          | 0            |
|                                   | 54711 - Printing and Duplicating Services                       | 19,178         | 19,173         | 5            |
|                                   | 54722 - Advertising: Classified                                 | 24,247         | 24,247         | 0            |
|                                   | 54723 - Advertising: Display                                    | 51,513         | 51,513         | 0            |
|                                   | <b>7780 - Oakland Redevelopment Agency Projects (ORA) Total</b> | <b>126,115</b> | <b>125,759</b> | <b>356</b>   |

**DP020 - City Administrator Total** 654,605 673,715 50,194

**DP030 - City Clerk**

|                                                   |                |                |              |          |
|---------------------------------------------------|----------------|----------------|--------------|----------|
| <b>1010 - General Fund: General Purpose</b>       |                |                |              |          |
| 52911 - Bottled Water and Food for Human Cons     | 2,480          | 2,369          | 1,111        | 0        |
| 53313 - Official Hospitality                      | 15,944         | 15,915         | 29           | 0        |
| 54711 - Printing and Duplicating Services         | 125,375        | 125,335        | 40           | 0        |
| 54721 - Advertising: Legal                        | 7,641          | 4,566          | 3,073        | 0        |
| 54722 - Advertising: Classified                   | 1,288          | 1,244          | 44           | 0        |
| 56312 - Duplicating                               | 19,462         | 19,386         | 76           | 0        |
| <b>1010 - General Fund: General Purpose Total</b> | <b>172,189</b> | <b>168,816</b> | <b>3,373</b> | <b>0</b> |

**DR030 - City Clerk Total** 172,189 168,816 3,373

**DP040 - City Attorney**

|                                                   |               |               |              |          |
|---------------------------------------------------|---------------|---------------|--------------|----------|
| <b>1010 - General Fund: General Purpose</b>       |               |               |              |          |
| 52911 - Bottled Water and Food for Human Cons     | 11,685        | 12,075        | (380)        | 0        |
| 53313 - Official Hospitality                      | 54            | 54            | 0            | 0        |
| 54711 - Printing and Duplicating Services         | 5,380         | 5,380         | 0            | 0        |
| 54721 - Advertising: Legal                        | 2,384         | 2,384         | 0            | 0        |
| 56312 - Duplicating                               | 30,237        | 23,512        | 6,725        | 0        |
| <b>1010 - General Fund: General Purpose Total</b> | <b>49,750</b> | <b>43,405</b> | <b>6,345</b> | <b>0</b> |

**DP040 - City Attorney Total** 49,750 43,405 6,345

**DR050 - Personnel Resource Management**

|                                                   |                |                |               |          |
|---------------------------------------------------|----------------|----------------|---------------|----------|
| <b>1010 - General Fund: General Purpose</b>       |                |                |               |          |
| 52911 - Bottled Water and Food for Human Cons     | 11,868         | 9,448          | 2,420         | 0        |
| 53311 - City Promotion                            | 20,924         | 16,076         | 4,251         | 0        |
| 53313 - Official Hospitality                      | 48,181         | 3,523          | 43,044        | 0        |
| 53314 - Advertising and Promotion                 | 2,569          | 2,569          | 0             | 0        |
| 53316 - Marketing                                 | 0              | 0              | 6,506         | 0        |
| 54711 - Printing and Duplicating Services         | 3,272          | 3,272          | 3,451         | 0        |
| 54722 - Advertising: Classified                   | 123,381        | 113,971        | 8,354         | 0        |
| 54723 - Advertising: Display                      | 5,220          | 5,220          | 0             | 0        |
| 56312 - Duplicating                               | 72,697         | 57,693         | 15,004        | 0        |
| <b>1010 - General Fund: General Purpose Total</b> | <b>288,112</b> | <b>208,320</b> | <b>70,825</b> | <b>0</b> |

**2251 - Measure Y: Public Safety Act 2004**

|                                                       |                  |                |                |          |
|-------------------------------------------------------|------------------|----------------|----------------|----------|
| 52911 - Bottled Water and Food for Human Cons         | 37,850           | 9,263          | 28,597         | 0        |
| 53311 - City Promotion                                | 12,350           | 10,775         | 1,177          | 0        |
| 53313 - Official Hospitality                          | 800              | 400            | 400            | 0        |
| 53314 - Advertising and Promotion                     | 3,500            | 1,712          | 1,788          | 0        |
| 53316 - Marketing                                     | 999,500          | 812,199        | 183,012        | 0        |
| 54711 - Printing and Duplicating Services             | 750              | 740            | 710            | 0        |
| 54722 - Advertising: Classified                       | 87,471           | 60,479         | 26,287         | 0        |
| 54723 - Advertising: Display                          | 3,480            | 3,480          | 0              | 0        |
| 56312 - Duplicating                                   | 6,691            | 0              | 6,691          | 0        |
| <b>2251 - Measure Y: Public Safety Act 2004 Total</b> | <b>1,152,392</b> | <b>898,339</b> | <b>248,662</b> | <b>0</b> |

**7100 - Police and Fire Retirement System**

|                                                       |              |              |            |          |
|-------------------------------------------------------|--------------|--------------|------------|----------|
| 52911 - Bottled Water and Food for Human Cons         | 524          | 457          | 67         | 0        |
| 53313 - Official Hospitality                          | 2,500        | 955          | 1,545      | 0        |
| 54711 - Printing and Duplicating Services             | 1            | 0            | 0          | 0        |
| 56312 - Duplicating                                   | 4,000        | 13,993       | 9,973      | 0        |
| <b>7100 - Police and Fire Retirement System Total</b> | <b>7,025</b> | <b>6,405</b> | <b>619</b> | <b>0</b> |

## DP050 - Personnel Resource Management

|                                                                    |              |            |            |
|--------------------------------------------------------------------|--------------|------------|------------|
| <u>7120 - Oakland Municipal Employees' Retirement System OMERS</u> |              |            |            |
| 52911 - Bottled Water and Food for Human Cons                      | 125          | 0          | 125        |
| 53313 - Official Hospitality                                       | 500          | 126        | 374        |
| 56312 - Duplicating                                                | 500          | 500        | 0          |
| <u>7120 - Oakland Municipal Employees' Retirement System OMI</u>   | <u>1,125</u> | <u>626</u> | <u>499</u> |
| <u>7130 - Employee Deferred Compensation</u>                       |              |            |            |
| 52911 - Bottled Water and Food for Human Cons                      | 1,250        | 768        | 482        |
| <u>7130 - Employee Deferred Compensation Total</u>                 | <u>1,250</u> | <u>768</u> | <u>482</u> |

DP050 - Personnel Resource Management Total 1,449,904 1,114,468 321,088

## DP070 - City Auditor

|                                                   |              |              |              |
|---------------------------------------------------|--------------|--------------|--------------|
| <u>1010 - General Fund: General Purpose</u>       |              |              |              |
| 52911 - Bottled Water and Food for Human Cons     | 2,050        | 1,341        | 709          |
| 53314 - Advertising and Promotion                 | 200          | 144          | 56           |
| 54711 - Printing and Duplicating Services         | 0            | 72           | (72)         |
| 54722 - Advertising: Classified                   | 500          | 150          | 450          |
| 56312 - Duplicating                               | 4,005        | 3,707        | 298          |
| <u>1010 - General Fund: General Purpose Total</u> | <u>6,855</u> | <u>5,414</u> | <u>1,441</u> |

DP070 - City Auditor Total 6,855 5,414 1,441

## DP080 - Finance and Management Agency

|                                                                |                |                |               |
|----------------------------------------------------------------|----------------|----------------|---------------|
| <u>1010 - General Fund: General Purpose</u>                    |                |                |               |
| 52112 - Flower and Floral Supplies                             | 1,000          | 133            | 867           |
| 52911 - Bottled Water and Food for Human Cons                  | 25,616         | 17,096         | 7,502         |
| 53312 - Public Relations                                       | 92             | 89             | 3             |
| 53313 - Official Hospitality                                   | 1,480          | 581            | 899           |
| 53316 - Marketing                                              | 0              | (218)          | 218           |
| 54711 - Printing and Duplicating Services                      | 120,746        | 85,205         | 31,669        |
| 54721 - Advertising: Legal                                     | 2,000          | 831            | 1,169         |
| 54722 - Advertising: Classified                                | 3,500          | 1,311          | 2,189         |
| 54723 - Advertising: Display                                   | 9,000          | 8,632          | 368           |
| 56311 - Printing                                               | 500            | 0              | 500           |
| 56312 - Duplicating                                            | 81,356         | 50,606         | 30,751        |
| <u>1010 - General Fund: General Purpose Total</u>              | <u>245,290</u> | <u>164,266</u> | <u>76,134</u> |
| <u>1150 - Worker's Compensation Insurance Claims</u>           |                |                |               |
| 56312 - Duplicating                                            | 700            | 84             | 616           |
| <u>1150 - Worker's Compensation Insurance Claims Total</u>     | <u>700</u>     | <u>84</u>      | <u>616</u>    |
| <u>1700 - Mandatory Refuse Program</u>                         |                |                |               |
| 52911 - Bottled Water and Food for Human Cons                  | 337            | 337            | 0             |
| 54711 - Printing and Duplicating Services                      | 2,047          | 1,353          | 694           |
| 56312 - Duplicating                                            | 6,710          | 2,546          | 6,164         |
| <u>1700 - Mandatory Refuse Program Total</u>                   | <u>11,094</u>  | <u>4,235</u>   | <u>6,858</u>  |
| <u>2310 - Lighting and Landscape Assessment District</u>       |                |                |               |
| 56312 - Duplicating                                            | 1,070          | 89             | 981           |
| <u>2310 - Lighting and Landscape Assessment District Total</u> | <u>1,070</u>   | <u>89</u>      | <u>981</u>    |
| <u>2417 - Excess Litter Fee Fund</u>                           |                |                |               |
| 52911 - Bottled Water and Food for Human Cons                  | 618            | 618            | 0             |
| 54711 - Printing and Duplicating Services                      | 1,681          | 1,681          | 0             |
| <u>2417 - Excess Litter Fee Fund Total</u>                     | <u>2,299</u>   | <u>2,299</u>   | <u>0</u>      |
| <u>4500 - Central Stores</u>                                   |                |                |               |
| 52911 - Bottled Water and Food for Human Cons                  | 260            | 1,408          | (1,408)       |
| 54711 - Printing and Duplicating Services                      | 500            | 0              | 500           |
| 56312 - Duplicating                                            | 751            | 425            | 326           |
| <u>4500 - Central Stores Total</u>                             | <u>1,511</u>   | <u>1,833</u>   | <u>(582)</u>  |

DP080 - Finance and Management Agency Total 261,964 172,806 84,008

## DP1000 - Police Services Agency

**DP4000 - Police 1010 - General Fund: General Purpose**

|                                                   |                |                |               |
|---------------------------------------------------|----------------|----------------|---------------|
| 52112 - Flower and Floral Supplies                | 755            | 755            | 0             |
| 52911 - Bottled Water and Food for Human Cons     | 35,043         | 30,227         | 2,000         |
| 53311 - City Promotion                            | 326            | 326            | 0             |
| 53312 - Public Relations                          | 6,891          | 6,691          | 0             |
| 53313 - Official Hospitality                      | 8,913          | 8,913          | 0             |
| 53314 - Advertising and Promotion                 | 713            | 713            | 0             |
| 54711 - Printing and Duplicating Services         | 30,050         | 285            | 1,000         |
| 54722 - Advertising: Classified                   | 8,515          | 8,274          | 0             |
| 54723 - Advertising: Display                      | 15,000         | 15,000         | 0             |
| 56312 - Duplicating                               | 154,895        | 147,398        | 7,298         |
| <b>1010 - General Fund: General Purpose Total</b> | <b>260,702</b> | <b>218,584</b> | <b>10,298</b> |

**2112 - Department of Justice**

|                                           |          |          |           |
|-------------------------------------------|----------|----------|-----------|
| 53313 - Official Hospitality              | 0        | 0        | 69        |
| <b>2112 - Department of Justice Total</b> | <b>0</b> | <b>0</b> | <b>69</b> |

**2152 - California Board of Corrections**

|                                                     |            |            |          |
|-----------------------------------------------------|------------|------------|----------|
| 52911 - Bottled Water and Food for Human Cons       | 167        | 167        | 0        |
| <b>2152 - California Board of Corrections Total</b> | <b>167</b> | <b>167</b> | <b>0</b> |

**2251 - Measure Y: Public Safety Act 2004**

|                                                       |               |               |              |
|-------------------------------------------------------|---------------|---------------|--------------|
| 52911 - Bottled Water and Food for Human Cons         | 6,000         | 545           | 4,808        |
| 53314 - Advertising and Promotion                     | 3,000         | 0             | 3,000        |
| 54711 - Printing and Duplicating Services             | 151           | 151           | 0            |
| 54723 - Advertising: Display                          | 10,000        | 10,000        | 0            |
| <b>2251 - Measure Y: Public Safety Act 2004 Total</b> | <b>19,151</b> | <b>10,696</b> | <b>7,808</b> |

**2999 - Miscellaneous Grants**

|                                               |            |            |          |
|-----------------------------------------------|------------|------------|----------|
| 52911 - Bottled Water and Food for Human Cons | 334        | 334        | 0        |
| <b>2999 - Miscellaneous Grants Total</b>      | <b>334</b> | <b>334</b> | <b>0</b> |

**7440 - Unclaimed Cash**

|                                    |              |           |              |
|------------------------------------|--------------|-----------|--------------|
| 54721 - Advertising: Legal         | 2,000        | 83        | 1,917        |
| <b>7440 - Unclaimed Cash Total</b> | <b>2,000</b> | <b>83</b> | <b>1,917</b> |

**DP1000 - Police Services Agency Total: 282,354 229,863 20,091**

**DP200 - Fire Services Agency****1010 - General Fund: General Purpose**

|                                                   |                |                |               |
|---------------------------------------------------|----------------|----------------|---------------|
| 52112 - Flower and Floral Supplies                | 444            | 444            | 0             |
| 52911 - Bottled Water and Food for Human Cons     | 7,227          | 6,110          | 1,118         |
| 53313 - Official Hospitality                      | 23,825         | 23,478         | 347           |
| 54711 - Printing and Duplicating Services         | 12,976         | 2,784          | 10,192        |
| 54722 - Advertising: Classified                   | 9,967          | 7,132          | 2,835         |
| 56311 - Printing                                  | 436            | 0              | 444           |
| 56312 - Duplicating                               | 79,333         | 70,267         | 9,066         |
| <b>1010 - General Fund: General Purpose Total</b> | <b>134,208</b> | <b>110,205</b> | <b>24,003</b> |

**1720 - Comprehensive Clean-up**

|                                            |              |          |              |
|--------------------------------------------|--------------|----------|--------------|
| 53313 - Official Hospitality               | 500          | 0        | 500          |
| 54711 - Printing and Duplicating Services  | 3,086        | 0        | 3,086        |
| 56312 - Duplicating                        | 6,254        | 0        | 6,254        |
| <b>1720 - Comprehensive Clean-up Total</b> | <b>9,840</b> | <b>0</b> | <b>9,840</b> |

**1740 - Hazardous Materials Inspections**

|                                                     |              |            |              |
|-----------------------------------------------------|--------------|------------|--------------|
| 53313 - Official Hospitality                        | 500          | 0          | 500          |
| 54711 - Printing and Duplicating Services           | 2,384        | 0          | 2,384        |
| 56311 - Printing                                    | 3,150        | 0          | 3,150        |
| 56312 - Duplicating                                 | 1,150        | 331        | 820          |
| <b>1740 - Hazardous Materials Inspections Total</b> | <b>7,184</b> | <b>331</b> | <b>6,854</b> |

**2123 - US Dept of Homeland Security**

|                                                  |              |              |            |
|--------------------------------------------------|--------------|--------------|------------|
| 52911 - Bottled Water and Food for Human Cons    | 3,102        | 2,531        | 571        |
| 56312 - Duplicating                              | 55           | 0            | 55         |
| <b>2123 - US Dept of Homeland Security Total</b> | <b>3,157</b> | <b>2,531</b> | <b>626</b> |

|                                                                |                |                |                |
|----------------------------------------------------------------|----------------|----------------|----------------|
| <b>DP200--Fire Services Agency Total</b>                       |                |                |                |
| 2124 - Federal Emergency Management Agency (FEMA)              |                |                |                |
| 52911 - Bottled Water and Food for Human Cons                  | 205            | 114            | 92             |
| 56311 - Printing                                               | 500            | 403            | 97             |
| 56312 - Duplicating                                            | 9              | 0              | 9              |
| <b>2124 - Federal Emergency Management Agency (FEMA) Total</b> | <b>714</b>     | <b>617</b>     | <b>197</b>     |
| <b>2160 - County of Alameda: Grants</b>                        |                |                |                |
| 53313 - Official Hospitality                                   | 591            | 591            | 0              |
| 53314 - Advertising and Promotion                              | 10,000         | 10,000         | 0              |
| <b>2160 - County of Alameda: Grants Total</b>                  | <b>10,591</b>  | <b>10,591</b>  | <b>0</b>       |
| <b>2250 - Measure N: Fund</b>                                  |                |                |                |
| 52911 - Bottled Water and Food for Human Cons                  | 500            | 394            | 106            |
| 54711 - Printing and Duplicating Services                      | 9,009          | 9,009          | 0              |
| 54722 - Advertising: Classified                                | 86             | 0              | 86             |
| 56312 - Duplicating                                            | 2,739          | 2,739          | 0              |
| <b>2250 - Measure N: Fund Total</b>                            | <b>12,334</b>  | <b>12,141</b>  | <b>193</b>     |
| <b>2321 - Wildland Fire Prevention Assess District</b>         |                |                |                |
| 53311 - City Promotion                                         | 0              | 47             | 47             |
| 53313 - Official Hospitality                                   | 3,000          | 2,016          | 984            |
| 54711 - Printing and Duplicating Services                      | 1,585          | 1,585          | 0              |
| 56312 - Duplicating                                            | 26,354         | 134            | 26,220         |
| <b>2321 - Wildland Fire Prevention Assess District Total</b>   | <b>30,939</b>  | <b>3,782</b>   | <b>27,157</b>  |
| <b>DP200--Fire Services Agency Total</b>                       | <b>208,968</b> | <b>140,099</b> | <b>68,868</b>  |
| <b>DP300--Public Works Agency</b>                              |                |                |                |
| <b>1010 - General Fund: General Purpose</b>                    |                |                |                |
| 52112 - Flower and Floral Supplies                             | (4,000)        | 363            | (4,363)        |
| 52911 - Bottled Water and Food for Human Cons                  | 0              | 916            | (916)          |
| <b>1010 - General Fund: General Purpose Total</b>              | <b>(4,000)</b> | <b>1,279</b>   | <b>(5,279)</b> |
| <b>1710 - Recycling Program</b>                                |                |                |                |
| 52911 - Bottled Water and Food for Human Cons                  | 32,100         | 2,819          | 1,409          |
| 53311 - City Promotion                                         | 4,000          | 1,090          | 2,910          |
| 53312 - Public Relations                                       | 0              | 5,000          | (5,000)        |
| 53313 - Official Hospitality                                   | 21,261         | 1,596          | 18,590         |
| 53314 - Advertising and Promotion                              | 0              | 3,500          | (3,500)        |
| 53316 - Marketing                                              | 6,986          | 0              | 6,986          |
| 54711 - Printing and Duplicating Services                      | 9,705          | 2,676          | 3,838          |
| 54722 - Advertising: Classified                                | 0              | 1,338          | (1,338)        |
| 54723 - Advertising: Display                                   | 0              | 2,500          | (2,500)        |
| 56312 - Duplicating                                            | 71,000         | 22,398         | 48,602         |
| <b>1710 - Recycling Program Total</b>                          | <b>145,051</b> | <b>42,917</b>  | <b>69,997</b>  |
| <b>1720 - Comprehensive Clean-up</b>                           |                |                |                |
| 52911 - Bottled Water and Food for Human Cons                  | 24,510         | 9,665          | 788            |
| 53311 - City Promotion                                         | 36,475         | 30,925         | 5,550          |
| 53313 - Official Hospitality                                   | 3,561          | 2,515          | 1,046          |
| 53314 - Advertising and Promotion                              | 2,650          | 6,804          | (4,154)        |
| 54711 - Printing and Duplicating Services                      | 16,650         | 5,727          | 10,923         |
| 54721 - Advertising: Legal                                     | 0              | 1,421          | (1,421)        |
| 54723 - Advertising: Display                                   | 2,030          | 783            | 1,247          |
| 56312 - Duplicating                                            | 24,816         | 22,998         | 1,818          |
| <b>1720 - Comprehensive Clean-up Total</b>                     | <b>110,691</b> | <b>80,837</b>  | <b>15,797</b>  |
| <b>1750 - Multipurpose Reserve</b>                             |                |                |                |
| 52911 - Bottled Water and Food for Human Cons                  | 0              | 0              | 0              |
| 53311 - City Promotion                                         | 0              | 821            | (886)          |
| 53312 - Public Relations                                       | 0              | 175            | (175)          |
| 53313 - Official Hospitality                                   | 0              | 0              | 0              |
| 53314 - Advertising and Promotion                              | 0              | 75             | (75)           |
| 54711 - Printing and Duplicating Services                      | 0              | 0              | (18)           |
| 54721 - Advertising: Legal                                     | 0              | 629            | (629)          |
| 54722 - Advertising: Classified                                | 0              | 0              | 0              |
| 56311 - Printing                                               | 0              | 0              | 0              |
| 56312 - Duplicating                                            | 0              | 0              | 0              |



|                                                                      |                                               |        |        |          |
|----------------------------------------------------------------------|-----------------------------------------------|--------|--------|----------|
| <b>DP300 - Public</b>                                                | <b>1760 - Multipurpose Reserve Total</b>      | 0      | 1,700  | (1,783)  |
| <b>2169 - State of California Other</b>                              |                                               |        |        |          |
|                                                                      | 54723 - Advertising: Display                  | 2,600  | 2,500  | 0        |
| <b>2169 - State of California Other Total</b>                        |                                               | 2,600  | 2,500  | 0        |
| <b>2176 - Alameda County: Source Reduction &amp; Recycling</b>       |                                               |        |        |          |
|                                                                      | 52911 - Bottled Water and Food for Human Cons | 19,233 | 4,315  | 13,832   |
|                                                                      | 53313 - Official Hospitality                  | 2,000  | 0      | 2,000    |
|                                                                      | 53314 - Advertising and Promotion             | 55,680 | 11,511 | 40,634   |
|                                                                      | 54711 - Printing and Duplicating Services     | 1,000  | 267    | 733      |
|                                                                      | 54721 - Advertising: Legal                    | 0      | 182    | (182)    |
| <b>2176 - Alameda County: Source Reduction &amp; Recycling Total</b> |                                               | 77,913 | 16,074 | 57,017   |
| <b>2211 - Measure B: ACTIA</b>                                       |                                               |        |        |          |
|                                                                      | 53311 - City Promotion                        | 0      | 164    | (164)    |
|                                                                      | 53313 - Official Hospitality                  | 0      | 0      | 0        |
|                                                                      | 54711 - Printing and Duplicating Services     | 0      | 0      | (0)      |
|                                                                      | 54722 - Advertising: Classified               | 783    | 783    | 0        |
|                                                                      | 56312 - Duplicating                           | 0      | 307    | (307)    |
| <b>2211 - Measure B: ACTIA Total</b>                                 |                                               | 783    | 1,254  | (471)    |
| <b>2230 - State Gas Tax</b>                                          |                                               |        |        |          |
|                                                                      | 52911 - Bottled Water and Food for Human Cons | 3,054  | 2,176  | 677      |
|                                                                      | 53311 - City Promotion                        | 0      | 0      | 0        |
|                                                                      | 53313 - Official Hospitality                  | 1,388  | 0      | 1,318    |
|                                                                      | 54711 - Printing and Duplicating Services     | 1,000  | 157    | 843      |
|                                                                      | 54721 - Advertising: Legal                    | 2,405  | 0      | 2,405    |
|                                                                      | 54722 - Advertising: Classified               | 3,798  | 4,527  | (729)    |
|                                                                      | 56312 - Duplicating                           | 5,266  | 2,109  | 3,157    |
| <b>2230 - State Gas Tax Total</b>                                    |                                               | 16,911 | 9,039  | 7,671    |
| <b>2310 - Lighting and Landscape Assessment District</b>             |                                               |        |        |          |
|                                                                      | 52112 - Flower and Floral Supplies            | 5,021  | 12,777 | (8,447)  |
|                                                                      | 52911 - Bottled Water and Food for Human Cons | 1,507  | 1,710  | (314)    |
|                                                                      | 53313 - Official Hospitality                  | 1,021  | 863    | 157      |
|                                                                      | 53314 - Advertising and Promotion             | 1,171  | 1,328  | (157)    |
|                                                                      | 54722 - Advertising: Classified               | 900    | 842    | 58       |
|                                                                      | 56312 - Duplicating                           | 1,645  | 1,567  | 78       |
| <b>2310 - Lighting and Landscape Assessment District Total</b>       |                                               | 11,264 | 19,087 | (8,624)  |
| <b>2990 - Public Works Grants</b>                                    |                                               |        |        |          |
|                                                                      | 52112 - Flower and Floral Supplies            | 1,942  | 0      | 1,942    |
|                                                                      | 52911 - Bottled Water and Food for Human Cons | 0      | 63     | (63)     |
|                                                                      | 53313 - Official Hospitality                  | 12,155 | 5,847  | 6,309    |
|                                                                      | 53314 - Advertising and Promotion             | 0      | 9      | (9)      |
|                                                                      | 54711 - Printing and Duplicating Services     | 3,823  | 3,806  | 16       |
| <b>2990 - Public Works Grants Total</b>                              |                                               | 17,920 | 9,725  | 8,195    |
| <b>3100 - Sewer Service Fund</b>                                     |                                               |        |        |          |
|                                                                      | 52911 - Bottled Water and Food for Human Cons | 3,933  | 1,446  | 122      |
|                                                                      | 53313 - Official Hospitality                  | 208    | 865    | (657)    |
|                                                                      | 54711 - Printing and Duplicating Services     | 0      | 7,091  | (7,091)  |
|                                                                      | 54721 - Advertising: Legal                    | 0      | 191    | (191)    |
|                                                                      | 54722 - Advertising: Classified               | 3,182  | 4,648  | (1,466)  |
|                                                                      | 56311 - Printing                              | 46     | 0      | 46       |
|                                                                      | 56312 - Duplicating                           | 572    | 1,358  | (786)    |
| <b>3100 - Sewer Service Fund Total</b>                               |                                               | 7,940  | 15,600 | (10,024) |
| <b>4100 - Equipment</b>                                              |                                               |        |        |          |
|                                                                      | 52911 - Bottled Water and Food for Human Cons | 2,966  | 2,717  | 249      |
|                                                                      | 53313 - Official Hospitality                  | 300    | 0      | 300      |
|                                                                      | 53314 - Advertising and Promotion             | 658    | 0      | 658      |
|                                                                      | 54722 - Advertising: Classified               | 5,429  | 5,429  | 0        |
|                                                                      | 56312 - Duplicating                           | 5,000  | 4,435  | 565      |
| <b>4100 - Equipment Total</b>                                        |                                               | 14,353 | 12,581 | 1,773    |
| <b>4400 - City Facilities</b>                                        |                                               |        |        |          |

|                                                                |                                                                  |                |                |                |
|----------------------------------------------------------------|------------------------------------------------------------------|----------------|----------------|----------------|
| DP300 - Public Works Agency Total                              | 4400 - City Facilities Total                                     | 5,144          | 863            | 3,137          |
|                                                                | 52911 - Bottled Water and Food for Human Cons                    |                |                |                |
|                                                                | 53313 - Official Hospitality                                     | 500            | 0              | 500            |
|                                                                | 53314 - Advertising and Promotion                                | (500)          | 0              | (500)          |
|                                                                | 54711 - Printing and Duplicating Services                        | 1,080          | 720            | 330            |
|                                                                | 54721 - Advertising: Legal                                       | 2,451          | 2,740          | (288)          |
|                                                                | 56312 - Duplicating                                              | 1,053          | 289            | 764            |
|                                                                | <b>4400 - City Facilities Total</b>                              | <b>9,729</b>   | <b>4,612</b>   | <b>3,943</b>   |
|                                                                | <b>5550 - Municipal Capital Improvement: Revenue Bonds</b>       |                |                |                |
|                                                                | 54711 - Printing and Duplicating Services                        | 2,400          | 1,975          | 425            |
|                                                                | 54721 - Advertising: Legal                                       | 4,765          | 3,688          | 1,077          |
|                                                                | <b>5550 - Municipal Capital Improvement: Revenue Bonds Total</b> | <b>7,165</b>   | <b>5,664</b>   | <b>1,502</b>   |
|                                                                | <b>7760 - Grant Clearing</b>                                     |                |                |                |
|                                                                | 52911 - Bottled Water and Food for Human Cons                    | 2,394          | 15,098         | (13,854)       |
|                                                                | 53311 - City Promotion                                           | 145            | 1,717          | (1,717)        |
|                                                                | 53312 - Public Relations                                         | 6,800          | 0              | 6,800          |
|                                                                | 53313 - Official Hospitality                                     | (1,004)        | 3,102          | (4,468)        |
|                                                                | 53314 - Advertising and Promotion                                | 335            | 0              | 335            |
|                                                                | 54711 - Printing and Duplicating Services                        | 12,621         | 1,391          | 8,005          |
|                                                                | 54721 - Advertising: Legal                                       | 0              | 224            | (224)          |
|                                                                | 54722 - Advertising: Classified                                  | 0              | 393            | (393)          |
|                                                                | 56312 - Duplicating                                              | 31,786         | 27,717         | 4,069          |
|                                                                | <b>7760 - Grant Clearing Total</b>                               | <b>53,078</b>  | <b>49,641</b>  | <b>(1,444)</b> |
| DP300 - Public Works Agency Total                              |                                                                  | 471,298        | 272,509        | 138,268        |
| DP410 - Dept of Contracting and Purchasing                     |                                                                  |                |                |                |
|                                                                | <b>1010 - General Fund: General Purpose</b>                      |                |                |                |
|                                                                | 52911 - Bottled Water and Food for Human Cons                    | 0              | 201            | (201)          |
|                                                                | 53313 - Official Hospitality                                     | 3,171          | 3,094          | 77             |
|                                                                | 54711 - Printing and Duplicating Services                        | 5,661          | 4,984          | 677            |
|                                                                | 54722 - Advertising: Classified                                  | 2,072          | 2,214          | (142)          |
|                                                                | 54723 - Advertising: Display                                     | 8,344          | 7,649          | 695            |
|                                                                | 56312 - Duplicating                                              | 13,937         | 13,937         | 0              |
|                                                                | <b>1010 - General Fund: General Purpose Total</b>                | <b>33,185</b>  | <b>32,080</b>  | <b>1,105</b>   |
|                                                                | <b>4550 - Purchasing</b>                                         |                |                |                |
|                                                                | 52911 - Bottled Water and Food for Human Cons                    | 0              | 506            | (506)          |
|                                                                | 56312 - Duplicating                                              | 11,849         | 245            | 11,604         |
|                                                                | <b>4550 - Purchasing Total</b>                                   | <b>11,849</b>  | <b>751</b>     | <b>11,098</b>  |
| DP410 - Dept of Contracting and Purchasing Total               |                                                                  | 45,034         | 32,830         | 12,204         |
| DP460 - Office of Communication and Information Services       |                                                                  |                |                |                |
|                                                                | <b>1010 - General Fund: General Purpose</b>                      |                |                |                |
|                                                                | 52911 - Bottled Water and Food for Human Cons                    | 6,562          | 3,689          | 2,873          |
|                                                                | 53313 - Official Hospitality                                     | 123            | 0              | 123            |
|                                                                | 54711 - Printing and Duplicating Services                        | 886            | 1,265          | (378)          |
|                                                                | 54721 - Advertising: Legal                                       | 228            | 228            | 0              |
|                                                                | 54722 - Advertising: Classified                                  | 5,130          | 4,501          | 629            |
|                                                                | 56312 - Duplicating                                              | 6,000          | 3,223          | 2,777          |
|                                                                | <b>1010 - General Fund: General Purpose Total</b>                | <b>18,929</b>  | <b>12,905</b>  | <b>6,024</b>   |
|                                                                | <b>4200 - Radio / Telecommunications</b>                         |                |                |                |
|                                                                | 52911 - Bottled Water and Food for Human Cons                    | 51             | 51             | 0              |
|                                                                | <b>4200 - Radio / Telecommunications Total</b>                   | <b>51</b>      | <b>51</b>      | <b>0</b>       |
|                                                                | <b>4300 - Reproduction</b>                                       |                |                |                |
|                                                                | 54711 - Printing and Duplicating Services                        | 293,802        | 297,789        | (3,987)        |
|                                                                | 54722 - Advertising: Classified                                  | 0              | 1,086          | (1,086)        |
|                                                                | <b>4300 - Reproduction Total</b>                                 | <b>293,802</b> | <b>298,874</b> | <b>(5,073)</b> |
| DP460 - Office of Communication and Information Services Total |                                                                  | 312,782        | 311,830        | 3,267          |
| DP5000 - Office of Parks and Recreation                        |                                                                  |                |                |                |
|                                                                | <b>1010 - General Fund: General Purpose</b>                      |                |                |                |

|                                                            |                                                   |                |                |               |
|------------------------------------------------------------|---------------------------------------------------|----------------|----------------|---------------|
| <b>DP5000 - Office of Public Works</b>                     | <b>1010 - General Fund: General Purpose Total</b> | <b>185,585</b> | <b>156,372</b> | <b>13,676</b> |
| 52112 - Flower and Floral Supplies                         | 98                                                | 98             | 0              |               |
| 52911 - Bottled Water and Food for Human Cons              | 42,757                                            | 40,560         | (711)          |               |
| 53312 - Public Relations                                   | 1,250                                             | 704            | 760            |               |
| 53313 - Official Hospitality                               | 720                                               | 717            | 3              |               |
| 54711 - Printing and Duplicating Services                  | 44,050                                            | 31,014         | 212            |               |
| 54722 - Advertising: Classified                            | 5,020                                             | 4,703          | 317            |               |
| 54723 - Advertising: Display                               | 3,320                                             | 3,219          | 101            |               |
| 56311 - Printing                                           | 21,184                                            | 0              | 21,184         |               |
| 56312 - Duplicating                                        | 67,166                                            | 76,061         | (8,895)        |               |
| <b>1780 - Kid's First Oakland Children's Fund</b>          |                                                   |                |                |               |
| 52911 - Bottled Water and Food for Human Cons              | 300                                               | 333            | (33)           |               |
| <b>1780 - Kid's First Oakland Children's Fund Total</b>    | <b>300</b>                                        | <b>333</b>     | <b>(33)</b>    |               |
| <b>1820 - OPRCA Self Sustaining Revolving Fund</b>         |                                                   |                |                |               |
| 52911 - Bottled Water and Food for Human Cons              | 30,763                                            | 26,228         | 3,064          |               |
| 54711 - Printing and Duplicating Services                  | 150                                               | 40             | 110            |               |
| 54722 - Advertising: Classified                            | 30                                                | 30             | 0              |               |
| <b>1820 - OPRCA Self Sustaining Revolving Fund Total</b>   | <b>30,943</b>                                     | <b>26,298</b>  | <b>3,974</b>   |               |
| <b>2992 - Parks and Recreation Grants</b>                  |                                                   |                |                |               |
| 52911 - Bottled Water and Food for Human Cons              | 200                                               | 520            | (320)          |               |
| <b>2992 - Parks and Recreation Grants Total</b>            | <b>200</b>                                        | <b>520</b>     | <b>(320)</b>   |               |
| <b>3200 - Golf Course</b>                                  |                                                   |                |                |               |
| 52911 - Bottled Water and Food for Human Cons              | 3,441                                             | 321            | 3,094          |               |
| 54711 - Printing and Duplicating Services                  | 5,000                                             | 3,654          | 1,346          |               |
| 54721 - Advertising: Legal                                 | 137,700                                           | 1,700          | 36,000         |               |
| <b>3200 - Golf Course Total</b>                            | <b>46,141</b>                                     | <b>5,674</b>   | <b>40,441</b>  |               |
| <b>DP5000 - Office of Parks and Recreation: Total</b>      | <b>263,149</b>                                    | <b>189,197</b> | <b>57,738</b>  |               |
| <b>DP610 - Library</b>                                     |                                                   |                |                |               |
| <b>1010 - General Fund: General Purpose</b>                |                                                   |                |                |               |
| 52112 - Flower and Floral Supplies                         | 16                                                | 16             | 0              |               |
| 52911 - Bottled Water and Food for Human Cons              | 6,999                                             | 5,002          | 1,547          |               |
| 53311 - City Promotion                                     | 1,500                                             | 1,423          | 7              |               |
| 53313 - Official Hospitality                               | 100                                               | 39             | 61             |               |
| 53314 - Advertising and Promotion                          | 848                                               | 843            | 5              |               |
| 54711 - Printing and Duplicating Services                  | 24,209                                            | 12,705         | 2,583          |               |
| 54722 - Advertising: Classified                            | 9,445                                             | 6,351          | 3,094          |               |
| 56312 - Duplicating                                        | 86,928                                            | 86,589         | 340            |               |
| <b>1010 - General Fund: General Purpose Total</b>          | <b>130,045</b>                                    | <b>112,968</b> | <b>7,736</b>   |               |
| <b>2148 - California Library Services</b>                  |                                                   |                |                |               |
| 52911 - Bottled Water and Food for Human Cons              | 200                                               | 112            | 88             |               |
| 54711 - Printing and Duplicating Services                  | 4,451                                             | 0              | 0              |               |
| <b>2148 - California Library Services Total</b>            | <b>4,651</b>                                      | <b>112</b>     | <b>88</b>      |               |
| <b>2240 - Library Services Retention-Enhancement</b>       |                                                   |                |                |               |
| 52911 - Bottled Water and Food for Human Cons              | 10,466                                            | 9,273          | 1,179          |               |
| 53311 - City Promotion                                     | 600                                               | 0              | 600            |               |
| 53313 - Official Hospitality                               | 1,574                                             | 233            | 1,341          |               |
| 53314 - Advertising and Promotion                          | 0                                                 | 785            | (785)          |               |
| 54711 - Printing and Duplicating Services                  | 6,000                                             | 0              | 6,000          |               |
| 54722 - Advertising: Classified                            | 500                                               | 0              | 500            |               |
| 56311 - Printing                                           | 4,563                                             | 0              | 4,563          |               |
| 56312 - Duplicating                                        | 9,035                                             | 9,035          | 0              |               |
| <b>2240 - Library Services Retention-Enhancement Total</b> | <b>32,738</b>                                     | <b>19,326</b>  | <b>13,397</b>  |               |
| <b>2993 - Library Grants</b>                               |                                                   |                |                |               |
| 52911 - Bottled Water and Food for Human Cons              | 1,700                                             | 140            | 1,560          |               |
| <b>2993 - Library Grants Total</b>                         | <b>1,700</b>                                      | <b>140</b>     | <b>1,560</b>   |               |
| <b>7540 - Oakland Public Library Trust</b>                 |                                                   |                |                |               |
| 52911 - Bottled Water and Food for Human Cons              | 6,929                                             | 1,704          | 5,225          |               |

|                                                                          |               |              |               |
|--------------------------------------------------------------------------|---------------|--------------|---------------|
| DP610 - Library 7540 - Oakland 54711 - Printing and Duplicating Services | 0             | (26)         | 26            |
| 56312 - Duplicating                                                      | 11,853        | 4,353        | 7,600         |
| <b>7540 - Oakland Public Library Trust Total</b>                         | <b>18,782</b> | <b>6,030</b> | <b>12,751</b> |

DP610 - Library Total 187,915 138,576 35,633

## DP620 - Cultural Arts

1010 - General Fund: General Purpose

|                                                   |               |               |              |
|---------------------------------------------------|---------------|---------------|--------------|
| 52911 - Bottled Water and Food for Human Cons     | 380           | 408           | 135          |
| 53314 - Advertising and Promotion                 | 24,850        | 24,833        | 17           |
| 54711 - Printing and Duplicating Services         | 1,085         | 1,085         | 0            |
| 54722 - Advertising: Classified                   | 7,827         | 7,814         | 13           |
| 56312 - Duplicating                               | 15,450        | 7,332         | 8,118        |
| <b>1010 - General Fund: General Purpose Total</b> | <b>49,591</b> | <b>41,471</b> | <b>8,113</b> |

1730 - Henry J Kaiser Convention Center

|                                                      |              |            |            |
|------------------------------------------------------|--------------|------------|------------|
| 66312 - Duplicating                                  | 1,000        | 458        | 542        |
| <b>1730 - Henry J Kaiser Convention Center Total</b> | <b>1,000</b> | <b>458</b> | <b>542</b> |

DP620 - Cultural Arts Total 50,591 41,928 8,656

## DP750 - Department of Human Services

1010 - General Fund: General Purpose

|                                                   |                |                |               |
|---------------------------------------------------|----------------|----------------|---------------|
| 52112 - Flower and Floral Supplies                | 46             | 46             | 0             |
| 52911 - Bottled Water and Food for Human Cons     | 135,074        | 100,919        | 33,954        |
| 53311 - City Promotion                            | 3,025          | 50             | 0             |
| 53313 - Official Hospitality                      | 16,561         | 11,323         | 5,238         |
| 53314 - Advertising and Promotion                 | 1,759          | 3,789          | (2,030)       |
| 54711 - Printing and Duplicating Services         | 3,059          | 2,859          | 200           |
| 56311 - Printing                                  | 0              | 94             | (94)          |
| 56312 - Duplicating                               | 44,657         | 38,052         | 6,605         |
| <b>1010 - General Fund: General Purpose Total</b> | <b>204,181</b> | <b>157,132</b> | <b>43,873</b> |

1780 - Kid's First Oakland Children's Fund

|                                                         |               |               |              |
|---------------------------------------------------------|---------------|---------------|--------------|
| 52911 - Bottled Water and Food for Human Cons           | 11,217        | 10,611        | 416          |
| 54711 - Printing and Duplicating Services               | 500           | 0             | 500          |
| 54721 - Advertising: Legal                              | 400           | 257           | 143          |
| 56312 - Duplicating                                     | 9,200         | 5,574         | 3,626        |
| <b>1780 - Kid's First Oakland Children's Fund Total</b> | <b>21,317</b> | <b>16,442</b> | <b>4,685</b> |

2102 - Department of Agriculture

|                                               |                |                |              |
|-----------------------------------------------|----------------|----------------|--------------|
| 52911 - Bottled Water and Food for Human Cons | 297,902        | 293,799        | 1,398        |
| 56312 - Duplicating                           | 1,426          | 529            | 897          |
| <b>2102 - Department of Agriculture Total</b> | <b>299,328</b> | <b>294,328</b> | <b>2,296</b> |

2103 - HUD-ESG/SHP/HOPWA

|                                               |               |               |              |
|-----------------------------------------------|---------------|---------------|--------------|
| 52911 - Bottled Water and Food for Human Cons | 25,000        | 18,259        | 6,741        |
| <b>2103 - HUD-ESG/SHP/HOPWA Total</b>         | <b>25,000</b> | <b>18,259</b> | <b>6,741</b> |

2108 - HUD-CDBG

|                                               |               |               |               |
|-----------------------------------------------|---------------|---------------|---------------|
| 52911 - Bottled Water and Food for Human Cons | 80,291        | 38,425        | 41,866        |
| 53313 - Official Hospitality                  | 1,150         | 680           | 470           |
| 56312 - Duplicating                           | 100           | 0             | 100           |
| <b>2108 - HUD-CDBG Total</b>                  | <b>81,541</b> | <b>39,105</b> | <b>42,435</b> |

2114 - Department of Labor

|                                         |              |              |            |
|-----------------------------------------|--------------|--------------|------------|
| 56312 - Duplicating                     | 6,868        | 6,751        | 117        |
| <b>2114 - Department of Labor Total</b> | <b>6,868</b> | <b>6,751</b> | <b>117</b> |

2128 - Department of Health and Human Services

|                                               |        |        |        |
|-----------------------------------------------|--------|--------|--------|
| 52911 - Bottled Water and Food for Human Cons | 93,438 | 17,512 | 75,028 |
| 53313 - Official Hospitality                  | 510    | 816    | (306)  |
| 53314 - Advertising and Promotion             | 5,730  | 2,132  | 2,997  |
| 54711 - Printing and Duplicating Services     | 4,007  | 770    | 3,237  |
| 54722 - Advertising: Classified               | 17,987 | 7,021  | 10,966 |
| 56311 - Printing                              | 17,000 | 0      | 17,000 |
| 56312 - Duplicating                           | 83,784 | 72,900 | 10,884 |

DP760 - Department 2128 - Department of Health and Human Services Total 221,866 101,152 119,806

**2132 - California Department of Aging**  
 53313 - Official Hospitality 300 300 0  
 53314 - Advertising and Promotion 500 22 478  
 56312 - Duplicating 2,200 2,200 0  
**2132 - California Department of Aging Total 3,000 2,522 478**

**2138 - California Department of Education**  
 52911 - Bottled Water and Food for Human Cons 2,841 2,101 740  
 53314 - Advertising and Promotion 276 204 72  
 56312 - Duplicating 2,966 2,193 773  
**2138 - California Department of Education Total 6,083 4,498 1,585**

**2159 - State of California Other**  
 52911 - Bottled Water and Food for Human Cons 22,283 5,692 16,588  
 53311 - City Promotion 500 94 406  
 53312 - Public Relations 1,000 1,000 0  
 54711 - Printing and Duplicating Services 3,000 117 2,883  
 54721 - Advertising: Legal 11,316 8,071 3,245  
**2159 - State of California Other Total 38,099 14,978 23,122**

**2160 - County of Alameda: Grants**  
 52911 - Bottled Water and Food for Human Cons 151 151 0  
 53314 - Advertising and Promotion 1,300 1,000 300  
 54711 - Printing and Duplicating Services 4,700 3,464 1,236  
 56312 - Duplicating 1,800 1,598 202  
**2160 - County of Alameda: Grants Total 7,751 6,213 1,538**

**2190 - Private Grants**  
 52911 - Bottled Water and Food for Human Cons 0 706 706  
**2190 - Private Grants Total 0 706 706**

**2195 - Workforce Investment Act**  
 54711 - Printing and Duplicating Services 596 0 596  
 54722 - Advertising: Classified 0 344 344  
 56312 - Duplicating 1,500 1,375 125  
**2195 - Workforce Investment Act Total 2,096 1,719 377**

**2213 - Measure B: Paratransit - ACTIA**  
 52911 - Bottled Water and Food for Human Cons 54 0 54  
 53314 - Advertising and Promotion 75 75 0  
 56312 - Duplicating 22,000 20,696 1,304  
**2213 - Measure B: Paratransit - ACTIA Total 22,129 20,771 1,304**

**2251 - Measure Y: Public Safety Act 2004**  
 52911 - Bottled Water and Food for Human Cons 8,900 7,038 1,862  
 54711 - Printing and Duplicating Services 3,000 0 3,000  
 54721 - Advertising: Legal 5,000 42 4,958  
 56312 - Duplicating 2,276 1,412 864  
**2251 - Measure Y: Public Safety Act 2004 Total 19,176 8,492 10,684**

**2826 - Mortgage Revenue**  
 52911 - Bottled Water and Food for Human Cons 2,000 415 1,585  
 56312 - Duplicating 3,000 2,119 881  
**2826 - Mortgage Revenue Total 5,000 2,533 2,467**

**2994 - Social Services Grants**  
 52911 - Bottled Water and Food for Human Cons 3,000 0 3,000  
 53313 - Official Hospitality 1,500 1,500 0  
 54711 - Printing and Duplicating Services 200 0 200  
**2994 - Social Services Grants Total 4,700 1,500 3,200**

DP750 - Department of Human Services Total 968,126 697,099 264,003

DP880 - Community Economic Development Agency  
 1010 - General Fund: General Purpose

|                          |                                                     |                                                      |               |               |               |
|--------------------------|-----------------------------------------------------|------------------------------------------------------|---------------|---------------|---------------|
| <b>DR880 - Community</b> | <b>1010 - General Fund</b>                          | <b>52911 - Bottled Water and Food for Human Cons</b> | 1,000         | 775           | 225           |
|                          |                                                     | 53314 - Advertising and Promotion                    | 1,040         | 1,014         | 26            |
|                          |                                                     | 54711 - Printing and Duplicating Services            | 14,032        | 0             | 14,033        |
|                          |                                                     | 54722 - Advertising: Classified                      | 5,500         | 2,113         | 3,387         |
|                          | <b>1010 - General Fund: General Purpose Total</b>   |                                                      | <b>21,572</b> | <b>3,901</b>  | <b>17,672</b> |
|                          | <b>1710 - Recycling Program</b>                     |                                                      |               |               |               |
|                          |                                                     | 52911 - Bottled Water and Food for Human Cons        | 0             | 115           | (115)         |
|                          | <b>1710 - Recycling Program Total</b>               |                                                      | <b>0</b>      | <b>115</b>    | <b>(115)</b>  |
|                          | <b>1720 - Comprehensive Clean-up</b>                |                                                      |               |               |               |
|                          |                                                     | 53313 - Official Hospitality                         | 2,500         | 0             | 2,500         |
|                          |                                                     | 54711 - Printing and Duplicating Services            | 5,000         | 0             | 5,000         |
|                          |                                                     | 56312 - Duplicating                                  | 5,000         | 0             | 5,000         |
|                          | <b>1720 - Comprehensive Clean-up Total</b>          |                                                      | <b>12,500</b> | <b>0</b>      | <b>12,500</b> |
|                          | <b>1750 - Multipurpose Reserve</b>                  |                                                      |               |               |               |
|                          |                                                     | 52911 - Bottled Water and Food for Human Cons        | 0             | 1,257         | (1,257)       |
|                          |                                                     | 53311 - City Promotion                               | 1,043         | 0             | 1,043         |
|                          |                                                     | 53312 - Public Relations                             | 175           | 0             | 175           |
|                          |                                                     | 53313 - Official Hospitality                         | 2,434         | 2,434         | 0             |
|                          |                                                     | 53314 - Advertising and Promotion                    | 225           | 75            | 150           |
|                          |                                                     | 54711 - Printing and Duplicating Services            | 3,877         | 1,105         | 2,771         |
|                          |                                                     | 54721 - Advertising: Legal                           | 0             | 1,211         | (1,211)       |
|                          |                                                     | 54722 - Advertising: Classified                      | 0             | 722           | (722)         |
|                          |                                                     | 56311 - Printing                                     | 0             | 60            | (60)          |
|                          |                                                     | 56312 - Duplicating                                  | 4,188         | 4,128         | 60            |
|                          | <b>1750 - Multipurpose Reserve Total</b>            |                                                      | <b>11,941</b> | <b>10,992</b> | <b>949</b>    |
|                          | <b>1770 - Telecommunications Land Use</b>           |                                                      |               |               |               |
|                          |                                                     | 52911 - Bottled Water and Food for Human Cons        | 1,000         | 463           | 537           |
|                          |                                                     | 54711 - Printing and Duplicating Services            | 17            | 16            | 1             |
|                          | <b>1770 - Telecommunications Land Use Total</b>     |                                                      | <b>1,017</b>  | <b>479</b>    | <b>538</b>    |
|                          | <b>2104 - Department of Commerce</b>                |                                                      |               |               |               |
|                          |                                                     | 52911 - Bottled Water and Food for Human Cons        | 251           | 113           | 138           |
|                          |                                                     | 54711 - Printing and Duplicating Services            | 4,841         | 435           | 4,406         |
|                          | <b>2104 - Department of Commerce Total</b>          |                                                      | <b>5,092</b>  | <b>548</b>    | <b>4,544</b>  |
|                          | <b>2108 - HUD-CDBG</b>                              |                                                      |               |               |               |
|                          |                                                     | 52911 - Bottled Water and Food for Human Cons        | 500           | 1,620         | (1,120)       |
|                          |                                                     | 53311 - City Promotion                               | 10,000        | 3,440         | 6,560         |
|                          |                                                     | 53313 - Official Hospitality                         | 147           | 147           | 0             |
|                          |                                                     | 54711 - Printing and Duplicating Services            | 3,000         | 195           | 2,805         |
|                          |                                                     | 54722 - Advertising: Classified                      | 4,000         | 4,110         | (110)         |
|                          |                                                     | 54723 - Advertising: Display                         | 0             | 111           | (111)         |
|                          | <b>2108 - HUD-CDBG Total</b>                        |                                                      | <b>17,647</b> | <b>9,624</b>  | <b>8,023</b>  |
|                          | <b>2125 - Environmental Protection Agency</b>       |                                                      |               |               |               |
|                          |                                                     | 52911 - Bottled Water and Food for Human Cons        | 960           | 0             | 960           |
|                          |                                                     | 53314 - Advertising and Promotion                    | 5,000         | 0             | 5,000         |
|                          |                                                     | 54711 - Printing and Duplicating Services            | 5,000         | 0             | 5,000         |
|                          | <b>2125 - Environmental Protection Agency Total</b> |                                                      | <b>10,960</b> | <b>0</b>      | <b>10,960</b> |
|                          | <b>2190 - Private Grants</b>                        |                                                      |               |               |               |
|                          |                                                     | 54711 - Printing and Duplicating Services            | 927           | 902           | 25            |
|                          | <b>2190 - Private Grants Total</b>                  |                                                      | <b>927</b>    | <b>902</b>    | <b>25</b>     |
|                          | <b>2195 - Workforce Investment Act</b>              |                                                      |               |               |               |
|                          |                                                     | 52911 - Bottled Water and Food for Human Cons        | 10,462        | 1,880         | 8,120         |
|                          |                                                     | 53311 - City Promotion                               | 2,000         | 0             | 2,000         |
|                          |                                                     | 53312 - Public Relations                             | 2,000         | 0             | 2,000         |
|                          |                                                     | 53313 - Official Hospitality                         | 861           | 0             | 861           |
|                          |                                                     | 53314 - Advertising and Promotion                    | 2,000         | 0             | 2,000         |
|                          |                                                     | 53316 - Marketing                                    | 4,000         | 0             | 4,000         |
|                          |                                                     | 54711 - Printing and Duplicating Services            | 5,000         | 586           | 4,414         |
|                          |                                                     | 56311 - Printing                                     | 3,962         | 0             | 3,962         |
|                          |                                                     | 56312 - Duplicating                                  | 0             | 3,650         | (3,650)       |

|                                                                   |                |                |               |
|-------------------------------------------------------------------|----------------|----------------|---------------|
| <b>DP880 - Commu 2195 - Workforce Investment Act Total</b>        | <b>30,285</b>  | <b>6,115</b>   | <b>23,708</b> |
| <b>2214 - Measure B: ACTIA</b>                                    |                |                |               |
| 53311 - City Promotion                                            | 5,000          | 1,258          | 3,742         |
| 53313 - Official Hospitality                                      | 0              | 787            | (787)         |
| 56312 - Duplicating                                               | 4,000          | 1,614          | 2,386         |
| <b>2214 - Measure B: ACTIA Total</b>                              | <b>9,000</b>   | <b>3,658</b>   | <b>5,342</b>  |
| <b>2212 - Measure B: Bicycle/Pedestrian Pass-Thru Funds</b>       |                |                |               |
| 54711 - Printing and Duplicating Services                         | 13,617         | 6,509          | 89            |
| 54721 - Advertising: Legal                                        | 935            | 935            | 0             |
| <b>2212 - Measure B: Bicycle/Pedestrian Pass-Thru Funds Total</b> | <b>14,552</b>  | <b>7,444</b>   | <b>89</b>     |
| <b>2230 - State Gas Tax</b>                                       |                |                |               |
| 53311 - City Promotion                                            | 700            | 136            | 564           |
| 53313 - Official Hospitality                                      | 500            | 490            | 10            |
| 54722 - Advertising: Classified                                   | 3,500          | 750            | 2,751         |
| <b>2230 - State Gas Tax Total</b>                                 | <b>4,700</b>   | <b>1,376</b>   | <b>3,324</b>  |
| <b>2310 - Lighting and Landscape Assessment District</b>          |                |                |               |
| 54711 - Printing and Duplicating Services                         | 200            | 0              | 200           |
| <b>2310 - Lighting and Landscape Assessment District Total</b>    | <b>200</b>     | <b>0</b>       | <b>200</b>    |
| <b>2415 - Development Service Fund</b>                            |                |                |               |
| 52112 - Flower and Floral Supplies                                | 593            | 0              | 0             |
| 52911 - Bottled Water and Food for Human Cons                     | 24,135         | 18,485         | 5,649         |
| 53313 - Official Hospitality                                      | 500            | 0              | 500           |
| 54711 - Printing and Duplicating Services                         | 21,458         | 3,387          | 18,072        |
| 54721 - Advertising: Legal                                        | 140            | 4,477          | (4,337)       |
| 54722 - Advertising: Classified                                   | 0              | 7,892          | (7,892)       |
| 56312 - Duplicating                                               | 2,500          | 0              | 2,500         |
| <b>2415 - Development Service Fund Total</b>                      | <b>49,326</b>  | <b>34,241</b>  | <b>14,492</b> |
| <b>2826 - Mortgage Revenue</b>                                    |                |                |               |
| 52911 - Bottled Water and Food for Human Cons                     | 3,000          | 3,085          | (85)          |
| 53316 - Marketing                                                 | 27,000         | 21,122         | 5,878         |
| 54722 - Advertising: Classified                                   | 25,000         | 22,565         | 2,435         |
| <b>2826 - Mortgage Revenue Total</b>                              | <b>55,000</b>  | <b>46,772</b>  | <b>8,228</b>  |
| <b>2990 - Public Works Grants</b>                                 |                |                |               |
| 52911 - Bottled Water and Food for Human Cons                     | 100            | 0              | 100           |
| 53313 - Official Hospitality                                      | 283            | 0              | 283           |
| 54711 - Printing and Duplicating Services                         | 566            | 0              | 566           |
| <b>2990 - Public Works Grants Total</b>                           | <b>949</b>     | <b>0</b>       | <b>949</b>    |
| <b>3100 - Sewer Service Fund</b>                                  |                |                |               |
| 52911 - Bottled Water and Food for Human Cons                     | 20             | 0              | 20            |
| 53312 - Public Relations                                          | 100            | 0              | 100           |
| 53313 - Official Hospitality                                      | 2,050          | 1,021          | 1,029         |
| 54711 - Printing and Duplicating Services                         | 12,200         | 1,505          | 10,695        |
| 54721 - Advertising: Legal                                        | 200            | 768            | (568)         |
| 54722 - Advertising: Classified                                   | 1,550          | 0              | 1,550         |
| 56312 - Duplicating                                               | 7,125          | 5,980          | 1,146         |
| <b>3100 - Sewer Service Fund Total</b>                            | <b>23,245</b>  | <b>9,275</b>   | <b>13,971</b> |
| <b>7760 - Grant Clearing</b>                                      |                |                |               |
| 52911 - Bottled Water and Food for Human Cons                     | 30,015         | 27,320         | 2,695         |
| 53311 - City Promotion                                            | 4,139          | 2,539          | 1,600         |
| 53313 - Official Hospitality                                      | 6,450          | 12,601         | (3,849)       |
| 53314 - Advertising and Promotion                                 | 969            | 969            | 0             |
| 53316 - Marketing                                                 | 142            | 0              | 142           |
| 54711 - Printing and Duplicating Services                         | 8,637          | 3,526          | 5,111         |
| 54721 - Advertising: Legal                                        | 3,198          | 1,471          | 1,727         |
| 54722 - Advertising: Classified                                   | 15,830         | 15,898         | (67)          |
| 54723 - Advertising: Display                                      | 430            | 0              | 430           |
| 56311 - Printing                                                  | 2,000          | 0              | 2,000         |
| 56312 - Duplicating                                               | 311,494        | 232,389        | 79,095        |
| <b>7760 - Grant Clearing Total</b>                                | <b>383,295</b> | <b>286,712</b> | <b>96,582</b> |

## DP880 -Community Economic Development Agency

7780 - Oakland Redevelopment Agency Projects (ORA)

|                                                                 |               |               |               |
|-----------------------------------------------------------------|---------------|---------------|---------------|
| 52911 - Bottled Water and Food for Human Cons                   | 2,507         | 1,563         | 944           |
| 53313 - Official Hospitality                                    | 0             | 76            | (76)          |
| 53314 - Advertising and Promotion                               | 57,333        | 39,986        | 17,348        |
| 53316 - Marketing                                               | 13,185        | 8,008         | 5,177         |
| 54711 - Printing and Duplicating Services                       | 15,200        | 6,652         | 8,548         |
| 54721 - Advertising: Legal                                      | 2,300         | 0             | 2,300         |
| 54722 - Advertising: Classified                                 | 359           | 0             | 359           |
| <b>7780 - Oakland Redevelopment Agency Projects (ORA) Total</b> | <b>90,885</b> | <b>56,285</b> | <b>34,600</b> |

**DP880 - Community Economic Development Agency Total** 743,094 470,439 256,582

## DP900 - Non-Departmental and Port

1010 - General Fund: General Purpose

|                                                   |                  |                  |               |
|---------------------------------------------------|------------------|------------------|---------------|
| 52911 - Bottled Water and Food for Human Cons     | 1,500            | 394              | 1,106         |
| 53311 - City Promotion                            | 2,353,111        | 2,063,960        | 51,028        |
| 53312 - Public Relations                          | 20,061           | 19,926           | 135           |
| 54711 - Printing and Duplicating Services         | 85,591           | 69,491           | 16,100        |
| 54722 - Advertising: Classified                   | 1,023            | 1,023            | 0             |
| <b>1010 - General Fund: General Purpose Total</b> | <b>2,461,286</b> | <b>2,154,794</b> | <b>68,369</b> |

**DP900 - Non Departmental and Port Total** 2,461,286 2,154,794 68,369

## DP940 - Capital Improvement Projects

1010 - General Fund: General Purpose

|                                                   |            |          |          |
|---------------------------------------------------|------------|----------|----------|
| 54711 - Printing and Duplicating Services         | 115        | 0        | 0        |
| <b>1010 - General Fund: General Purpose Total</b> | <b>115</b> | <b>0</b> | <b>0</b> |

2146 - California State Emergency Services

|                                                         |            |          |            |
|---------------------------------------------------------|------------|----------|------------|
| 54711 - Printing and Duplicating Services               | (0)        | 0        | (0)        |
| <b>2146 - California State Emergency Services Total</b> | <b>(0)</b> | <b>0</b> | <b>(0)</b> |

5014 - Measure K: Series 2000D

|                                             |            |           |            |
|---------------------------------------------|------------|-----------|------------|
| 54711 - Printing and Duplicating Services   | 731        | 78        | 652        |
| <b>5014 - Measure K: Series 2000D Total</b> | <b>731</b> | <b>78</b> | <b>652</b> |

5200 - JPFA Capital Projects: Series 2005

|                                                        |              |              |           |
|--------------------------------------------------------|--------------|--------------|-----------|
| 54711 - Printing and Duplicating Services              | 2,061        | 1,803        | 258       |
| 54721 - Advertising: Legal                             | 200          | 417          | (217)     |
| <b>5200 - JPFA Capital Projects: Series 2005 Total</b> | <b>2,261</b> | <b>2,220</b> | <b>40</b> |

5320 - Measure DD: 2003A Clean Water, Safe Parks & Open Space Trust Fund for Oakland

|                                                                       |            |           |            |
|-----------------------------------------------------------------------|------------|-----------|------------|
| 54711 - Printing and Duplicating Services                             | 484        | 34        | 450        |
| <b>5320 - Measure DD: 2003A Clean Water, Safe Parks &amp; Open Sp</b> | <b>484</b> | <b>34</b> | <b>450</b> |

5500 - Municipal Capital Improvement

|                                                   |            |            |          |
|---------------------------------------------------|------------|------------|----------|
| 54711 - Printing and Duplicating Services         | 131        | 128        | 0        |
| <b>5500 - Municipal Capital Improvement Total</b> | <b>131</b> | <b>128</b> | <b>0</b> |

7780 - Oakland Redevelopment Agency Projects (ORA)

|                                                                 |               |              |              |
|-----------------------------------------------------------------|---------------|--------------|--------------|
| 54711 - Printing and Duplicating Services                       | 8,000         | 1,448        | 6,552        |
| 54721 - Advertising: Legal                                      | 5,979         | 1,504        | 3,255        |
| <b>7780 - Oakland Redevelopment Agency Projects (ORA) Total</b> | <b>13,979</b> | <b>2,952</b> | <b>9,807</b> |

**DP940 - Capital Improvement Projects Total** 17,700 5,414 10,949

**Grand Total** 8,863,817 6,825,882 1,412,541



TO: Mayor Dellums

FROM: Council President Ignacio De La Fuente

DATE: October 1, 2008

RE: Revised 2008-09 Budget Proposal Questions

Dear Mayor Dellums:

Thank you for the opportunity to ask for more information about your proposed revise to the 08-09 Budget. I have the following questions:

1. How did staff decided which funds are not immediately requiring one-time revenue and funds that do require one-time revenues? For the \$78 million in outstanding negatives that do not immediately require one-time revenues, what is the balance of each fund, how exactly does staff recommend eliminating these negative fund balances? (p.iii, D.2)
2. Please explain the \$9.5 million "Capital trust transfer (upon termination of agreement)"? (A3 p.2)
3. What is the \$9.2 million "Sales of multiple properties to Central District and Coliseum" and "Deferred pension credits"? Please provide a detailed list of properties being sold and explain the benefit of completing these sales. (D, p.2)
4. Where are the savings due to the travel "freeze" reflected in this budget?
5. How much is currently budgeted and spent for all Federal lobbying, including both City staff and contracts?
6. How is the \$0.5 million savings from vacancies derived? (p.x)
7. What is the actual current vacancy rate?
8. What positions have been filled since the selective hiring freeze was implemented?
9. Please provide a list of all positions in the City (both represented and unrepresented), the salary for that position, whether the position is filled or not, by Fund/Department.
10. How much was spent on overtime by each Agency in 07-08?

11. Please show detail of overtime costs incurred by the Police Department. (A-2, p.9).
12. Please detail the overtime monitoring and control measures being used for the Oakland Police Department. (Attachment F, p.1)?
13. Were any recommendations from PFM used to determine where staff cuts should take place or any other part of the budget?
14. What is the status of implementation of the Work Management System for Public Works?
15. How much is budgeted/spent for professional development (memberships, conferences, etc.) in each Agency?
16. How much is budgeted/spent for events, printing, graphic design, outreach and food in each Agency?

Page 1 of 1

**Marysheva-Martinez, Marianna**

---

**From:** De La Fuente, Ignacio  
**Sent:** Thursday, October 02, 2008 4:03 PM  
**To:** Marysheva-Martinez, Marianna  
**Subject:** Additional Budget Questions

Marianna:

I have an additional question on the budget:

What is the cost to man, operate and maintain the police helicopters per year?

Thank You  
Ignacio



# Memo

**To:** Council member Brooks

**From:** Mayor Dellums

**CC:** Dan Lindheim, Acting City Administrator  
Marianna Marysheva-Martinez, Policy Advisor to the Mayor  
Sarah Schlenk, Budget Director

**Date:** 10/9/2008

**Re:** Responses to your Budget Questions

Council member Brooks:

Below please find responses to your budget-related questions. We received a significant number of questions and staff made every effort to respond to as many as possible. These responses should be considered draft and may require further refinement. Some questions require further research, and responses will be provided at a later date, as stated below (see highlighted parts). Thank you for the opportunity to present this additional information. We look forward to the City Council budget workshops on October 10 and 16, 2008.

**1. Please provide the Council Resolution authorizing the \$11 million increase to the Police Department's budget.**

A: The \$11 million reflects an anticipated minimum additional funding that the OPD will need to finish the current year. This proposed enhancement to the OPD budget is one of the recommendations in the Mayor's September 26<sup>th</sup> budget submission to the City Council. If the Council approves this request, it would be documented in appropriate budget legislation. The breakdown of the \$11 million in requested essential funding is discussed in the Mayor's transmittal letter (pages vi and vii) and Attachment "A2" (pages 8-10). It includes \$6 million for overtime, \$4.5 million for two police academies and \$0.5 million for booking fees paid to Alameda County. The requested overtime enhancement still assumes an overall OPD overtime decrease from the last year's actual of \$27 million to the current year's target of \$15.8 million.

**2. With respect to the 2415 fund in CEDA - Is the fund self sustaining? Do we anticipate a reduction in revenues from this fund given the current market conditions?**

A: The Development Services Fund (2415) was created on the basis that it would be self-sustaining. The cash balance in the Development Services Fund (DSF) is currently \$906,000. If the

proposed \$351,000 interest payment to the General Purpose Fund is made, cash would drop to \$555,000.

In acknowledgement of the weak economy, CEDA staff has implemented cost savings measures: no new hires; reduction in overtime; reductions in O&M spending; and delays in project implementation. If the value of vacant positions is included, then total savings expected for 08-09 is \$4.5 million.

However, the worsening economy and the recent financial meltdown have caused expected cash receipts for the Development Service Fund to drop off even further. Millions of dollars in code violation citations will be issued this year, but not collected until the real estate market improves and the property changes hands.

The financial meltdown is virtually without precedent, and thus difficult to forecast. Even with the cost-savings measures mentioned above, the Development Services Fund may end the year with a cash deficit. Currently, staff's projections include year-end revenue receipts of \$31.0 million against actual spending of \$31.9 million. If the economic weakness results in continuing declining of permit and related revenues, additional position reductions will be necessary in this fund in the FY 2009-11 budget cycle.

**3. With respect to the 2415 fund in CEDA – what functions and projects are they currently working on?**

A: A majority of the performed by staff within the Development Services Fund (2415) can be categorized in three ways: issuing building permits; inspections arising from issued permits; and code enforcement.

Issuing of new permits has decreased substantially due to the housing slump and the recent financial meltdown. However, inspections continue at a strong pace, since they are a product of permits issued when the housing market was stronger (1-3 years ago).

Code enforcement activities (a product of the blight in Oakland) are actually increasing due to continuing problems with blight and the dramatic increase in foreclosed properties.

In addition, Land Use processing, which involves any and all subdividing, altering of boundaries or other land use issues, continues in spite of the slowing economy.

Recognizing that the Fund's cash flow has slowed, all vacant positions have been frozen.

**4. What is the total cost of employee benefits for employees paid by 2415?**

A: The FY 2008-09 retirement budget is \$3.3 million; the fringe benefits budget is \$4.9 million.

**5. Identify all revenue generating positions in the General Purpose Fund, LLAD and ORA. Are all revenue generating positions throughout the City Departments fully staffed? If not, why not? For each position indicate whether the position is filled or vacant.**

~~A: This response is being prepared and will be provided in the next few days.~~

**6. In proposing the elimination of positions was there any consideration given to whether or not the positions are revenue generating? If so what is the justification of the proposed elimination of the 'Specialty Combo Inspector'?**

A: Yes, revenue-generating positions were typically not accepted as cut options. In the case of the Specialty Combo Inspector in the City Administrator's Office, the position was a new position as of FY 2007-09 and was never filled. The Nuisance Abatement program in the City Administrator's Office is not budget neutral.

**What are our annual costs for PERS?**

A: Please see Attachment A for a summary of actual PERS costs for FY 2007-08. Staff would be happy to discuss the details if you have questions.

The Fiscal Year 2008-09 retirement costs (i.e. payments to PERS) are estimated at \$92.0 million, including \$46.5 million for sworn personnel and \$45.5 million for non-sworn (miscellaneous) employees. The General Purpose Fund share is \$63.2 million, including \$43.4 million for sworn and \$19.8 million for non-sworn.

**8. What are our annual costs for employee healthcare benefits? Please specify by union?**

A: Please see Attachment A for a summary of actual healthcare costs for FY 2007-08. Staff would be happy to discuss the details if you have questions.

Fiscal Year 2008-09 estimated employee fringe benefit costs (including healthcare) are \$110.7 million, including \$44.0 million for sworn personnel and \$66.7 million for non-sworn (miscellaneous) employees. The General Purpose Fund share is \$70.5 million, including \$41.5 million for sworn and \$29.0 million for non-sworn.

City's payments for medical benefits for active employees are determined by bargaining unit, as follows:

- § Local 21; Local 1021; Local 1245; Unrepresented:
  - Up to the Kaiser Family Rate (currently \$1,052)
- § Sworn Police
  - Up to the Kaiser Family Rate (currently \$1,052)
- § Sworn Fire
  - Up to the cost of the 2<sup>nd</sup> Highest Plan (continues to be Blue Shield HMO)

The payment for retired miscellaneous employees who worked 10 or more years with the City of Oakland is a maximum of \$425.42 per month paid quarterly.

The payment for retirees in the Oakland Municipal Retirement System is \$97 per month in 2008 and will increase to \$101 per month effective January 1, 2009.

The payment for retired safety employees is set by Resolution, however due to passage of Assembly Bill 2544, the subsidy is substantially more. A.B. 2544 requires that the City subsidize retiree medical at the same rate as active employees. Over time, the City will be subsidizing retired safety employees at the rates described above for active safety employees. Beginning January 1, 2007, the City increased the previous year's subsidy by \$100 per person to start closing the gap.

- § The 2008 rate for Fire retirees (PERS and PFRS) is \$323.06 1-party; \$534.90 2-party; and \$664.14 family
- § The 2009 rate for Fire retirees (PERS and PFRS) will be \$423.06 1-party; \$634.90 2-party; and \$764.14 family
- § The 2008 rate for Police retirees (PERS and PFRS) is \$285.97 1-party; \$470.99 2-party; and \$583.75 family
- § The 2009 rate for Police retirees (PERS and PFRS) is \$385.97 1-party; \$570.99 2-party; and \$683.75 family

**9. Please indicate employee contributions, by Union, for retirement and health benefits.**

A: Miscellaneous employees in all unions (except police and fire and unrepresented) pay 3% of the 8% employee contribution for retirement; the City picks up 5%. Sworn Police

employees pay zero employee contribution for retirement; the City pays the entire 9.81%. Sworn Fire employees pay the full 9.81% employee contribution for retirement, as well as an additional 4% contribution to offset the cost of the enhanced retirement benefit (3% at 50), for a total of 13.81%.

**10. Were the Mayor's and Council goals and directives factored into the deliberative process when making Departmental cuts? If so, please explain the justification for the proposed elimination of the Park Rangers, Police Service Technicians, and Evidence Technician Positions. If not, why not?**

A: Yes, however given the limited non-sworn options available for Police Services to contribute to the balancing plan, these cuts were offered and accepted.

**11. Provide the date the Civilianization report for Police Department positions will be presented to the Council – this report is more than a year overdue.**

A: At the Public Safety Committee meeting on Oct. 14, 2008, OPD will schedule the Civilianization report for the Dec. 9, 2008 Public Safety Committee meeting.

**12. How many Police Service Technicians do we currently have on staff? How many are we currently included in the budget? Are there duties that sworn officers are currently performing that can be delegated to Police Service Technicians? If so, please identify each and every duty.**

A: 52.0 PST II positions are budgeted and 47.0 are filled. PST II's are performing the following tasks that **in the past** and **in the absence of a PST II** are still performed by police officers:

- Routine traffic direction
- Preliminary investigation of non-injury traffic collisions
- Stand-by for tow trucks
- Towing of abandoned cars on public and private property
- Parking enforcement
- Routine crime reports not involving an extensive preliminary investigation (i.e. auto theft, auto burglary, larceny, and petty theft)
- Assisting at the Youth and Family Services juvenile receiving desk
- Transport children to foster care facilities
- Stand-by at insecure premises to wait for an responsible party of the City's Corp Yard
- Check the well-being of people believed to be sick or injured with no foul play suspected

In the future, we plan on training the PST II's to: investigate auto collisions involving minor injuries; take routine evidentiary photographs; and process property crime scenes for fingerprints. The full deployment of existing PST II's and future PST II's is complicated by a lack of vehicles.

**13. Identify all planned and anticipated software or IT upgrades and/or implementation of new programs. For each, provide the timeline for implementation. With specificity please indicate the impact of the proposed IT cuts on the implementation of these upgrades/new programs. Provide context for the IT cuts.**

A: Staff (DIT director, City Administrator and Mayoral advisors) are available to discuss this matter in person. Please let us know when you are available to meet with staff.

**14. What is the hourly salary of a Fire Department trainee/cadet? Police Cadet/Trainee? What employee benefits are provided to each?**

A: The Fire Trainees receive \$13.21 per hour and they receive health insurance, worker's comp, Dental, Unemployment Insurance, and 3.75% retirement benefits (not PERS). Fire trainees' salary amount is established by the salary ordinance. Police Officer Trainees' salary is \$33.68 per hour and is burdened at 32.12% for benefits. Police Officer trainees are represented by the OPOA; the OPOA union agreement establishes their salaries and benefits.

**15. For each City Department identify all employees who take vehicles/motorcycles home overnight. Identify, by Department, the savings if this privilege was eliminated.**

A: The estimated cost for take-home vehicles within the Police Services Agency is \$190,000. For Fire Services Agency, the cost for take-home vehicles is estimated to be \$38,000. For additional information, please see item #9 from the June 11<sup>th</sup> Special City Council Meeting.

**16. Page 2 of 13 – transfer of 50% of Golf Course Concessions – isn't this money used to maintain golf facilities throughout the city? If yes, has all deferred maintenance been addressed at all golf facilities throughout the City? Do any of our agreements with the current golf concessionaires/contractors require a minimum level of maintenance to be paid for by this fund? Will this transfer of funds impact any of these agreements? Is this proposed transfer indefinite or is there a sunset date for this proposed transfer?**

A: The Golf Enterprise Fund is used for capital improvements and not maintenance. Deferred maintenance at the capital level has been addressed at two of the courses and OPR has set aside funds for completion of capital improvement projects at the third (Montclair Golf Course). Agreements with golf concessionaires do not require a minimum amount to be paid from the City's fund for ongoing maintenance and the transfer of funds will not impact the agreements. The 50% transfer of concession revenues is an ongoing measure.

**17. Explain why the implementation of 3/12 work schedule hasn't reduced police overtime.**

A: The 3/12 work schedule has reduced police overtime. So far, FY 2008-09 annualized projections indicate overtime spending will be \$3 million less by year-end than FY 2007-08.

**18. Identify each and every strategy that will be implemented by the Police Department to reduce overtime spending. For each strategy identify who will be responsible for its implementation and the benchmarks for evaluating their success.**

A: Based on two-months of data, actual overtime spending is down (annualized \$24 million versus \$27 million last fiscal year). Several steps have been implemented to better monitor overtime expenditures including more regular reporting and review meetings, updating the agency's General Order that establishes the management of overtime and incorporating management of overtime into Command personnel's performance appraisal.

Administration continues to work with OPD on a regular basis to finalize specific overtime reduction strategies necessary to achieve additional significant decreases in OPD overtime by the end of this fiscal year. The Mayor's budget proposal assumes a decrease from over \$27 million last year to under \$16 million in the current year, as disused in the budget transmissible letter. Overtime is being monitored by both OPD personnel and administration on a monthly basis.

**Marysheva-Martinez, Marianna**

---

**From:** Schlenk, Sarah  
**Sent:** Thursday, October 09, 2008 2:14 PM  
**To:** Brooks, Desley  
**Cc:** Lindheim, Dan; Marysheva-Martinez, Marianna; Lopez, Marisol  
**Subject:** Responses to Budget Questions  
**Attachments:** Cover Memo from Mayor\_Brooks Response #1 FINAL DRAFT.doc; Benefits\_Attach A.pdf

Good Afternoon,  
Please see attachments for responses to your budget questions.  
Hard copies will be hand-delivered this afternoon.  
Thank you.

~~~~~  
**Sarah Schlenk** | Budget Director | City Administrator's Budget Office  
250 Frank H. Ogawa Plaza, Suite 6302 | Oakland CA 94612  
(510) 238-2907 | (510) 238-6564 (fax) | [sschlenk@oaklandnet.com](mailto:sschlenk@oaklandnet.com)



**FY08 Payments made on behalf of employees  
(Medical, Dental, Vision, Retirement)**

Attachment A

	Medical (PERS)	Medical (retirees)	Medical (Kaiser)	Dental	Vision	Retirement
Payments for Police	8,796,727.11	4,958,464.14	552,537.32	1,304,371.10		23,945,187.26 <sup>(1)</sup>
Less (Offsets)*:	(1,273,811.59) <sup>(2)</sup>	(1,335,067.59) <sup>(2)</sup>		(4,923.88) <sup>(2)</sup>		
<b>Net City Payment (Police)</b>	<b>7,522,915.52</b>	<b>3,623,396.55</b>	<b>552,537.32</b>	<b>1,299,447.22</b>		<b>23,945,187.26</b>
Payments for Fire	4,671,994.46	2,288,374.44	44,202.99	889,542.00		23,831,304.54 <sup>(1)</sup>
Less (Offsets)*:	(676,528.97) <sup>(2)</sup>	(601,664.66) <sup>(2)</sup>		(2,615.10) <sup>(2)</sup>		(6,901,748.23) <sup>(2)</sup>
<b>Net City Payment (Fire)</b>	<b>3,995,465.50</b>	<b>1,686,709.78</b>	<b>44,202.99</b>	<b>886,926.90</b>		<b>16,929,556.31</b>
Payments for Other	24,930,816.45	5,656,498.42	187,862.69	2,507,774.45	500,190.47	59,065,734.14 <sup>(1)</sup>
Less (Offsets)*:	(3,610,111.19) <sup>(2)</sup>			(13,954.76) <sup>(2)</sup>	(3,392.23) <sup>(2)</sup>	(6,973,576.99) <sup>(2)</sup>
<b>Net City Payment (Other)</b>	<b>21,320,705.26</b>	<b>5,656,498.42</b>	<b>187,862.69</b>	<b>2,493,819.69</b>	<b>496,798.24</b>	<b>52,092,157.15</b>

	Allocation of Employee PR deductions applied from headcount	Allocation of Employee PR deductions applied from headcount	Allocation based on % of July, 2007 payment to Kaiser	Allocation of Employee PR deductions applied from headcount
<sup>(1)</sup> Prefunding + Other Employee Contributions				
<sup>(2)</sup> Employee Payroll Deduction				
<sup>(3)</sup> Port Contribution + Employee Payroll Deduction				

Check payments	38,399,538.02	12,903,337.00
Check Offsets	(5,560,451.74)	(1,936,732.25)
<b>Total MEDICAL</b>	<b>32,839,086.28</b>	<b>10,966,604.75</b>

Employee Representation Unit	Number of Employees August 22, 2008	Percentage of Employees
Local 1021	1,352	35.68%
Local 21	957	25.26%
Unrepresented	120	3.17%
Electricians	22	0.58%
Police	865	22.83%
Fire	461	12.17%
Elected Officials	9	0.24%
Rangers	3	0.08%
<b>TOTAL</b>	<b>3,789</b>	<b>100.00%</b>

RECEIVED BY: [unclear] DATE: [unclear]  
 [unclear]  
 [unclear]  
 [unclear]  
 [unclear]  
 [unclear]  
 [unclear]  
 [unclear]  
 [unclear]  
 [unclear]  
 [unclear]  
 [unclear]  
 [unclear]

Source: Oracle General Ledger, P12-08 (August, 2008)

Budget Questions Response #1  
Councilmember Brooks



# CITY OF OAKLAND

CITY HALL-1 FRANK H. OGAWA PLAZA,-OAKLAND, CALIFORNIA 94612

Desley A. Brooks  
Councilmember, District 6  
Email:dbrooks@oaklandnet.com

(510) 238-7006 Direct  
(510) 238-6910 Fax

DATE: October 5, 2008

TO: Mayor Dellums

FROM: Desley Brooks, Councilperson District 6

SUBJECT: Review of Fiscal Year 2007 -2008 year-end final results questions.

Dear Mr. Mayor:

I have carefully reviewed your document entitled Review of Fiscal Year 2007 – 2008 year-end final results. As a result of this review I have the following questions:

1. The chart at Attachment 2 entitled “City of Oakland Fund Analysis Fund 1010 (General Purpose Fund) – Revenue & Expenditure Detail Fiscal Year 2008-09 Projections” under the heading title “EXPENDITURES” it indicates the following:  
  
DP1000 Police    \$192,352,013 (Revised Mid year budget)    \$203,352,013  
(Year End Projection September 2008).  
  
This is an \$11 million dollar increase from the authorized mid-year budget. Please provide the Council Resolution authorizing this increase to the Police Department’s budget.
2. With respect to the 2415 fund in CEDA -- what functions and projects are they currently working on? Is this fund self sustaining? Do we anticipate a reduction in revenues from this fund given the current market conditions? What is the total cost of employee benefits for employees paid by this fund?
3. Identify all revenue generating positions in the General Purpose Fund, LLAD and ORA. For each position indicate whether the position is filled or vacant. In proposing the elimination of positions was there any consideration given to whether or not the positions are revenue generating? If so what is the justification of the proposed elimination of the ‘Specialty Combo Inspector’.

4. What are our annual costs for PERS?
5. What are our annual costs for employee healthcare benefits? Please specify by union?
6. Please indicate employee contributions, by Union, for retirement and health benefits.
7. Were the Mayor's and Council goals and directives factored into the deliberative process when making Departmental cuts? If so, please explain the justification for the proposed elimination of the Park Rangers, Police Service Technicians, and Evidence Technician Positions. If not, why not?
8. Provide the date the Civilianization report for Police Department positions will be presented to the Council – this report is more than a year overdue.
9. How many Police Service Technicians do we currently have on staff? How many are we currently budget for? Are there duties that sworn officers are currently performing that can be delegated to Police Service Technicians? If so, please identify each and every duty.
10. Identify all planned and anticipated software or IT upgrades and/or implementation of new programs. For each, provide the timeline for implementation. With specificity please indicate the impact of the proposed IT cuts on the implementation of these upgrades/new programs. Provide context for the IT cuts.
11. What is the hourly salary of a Fire Department trainee/cadet? Police Cadet/Trainee? What employee benefits are provided to each?
12. For each City Department identify all employees who take vehicles/motorcycles home overnight. Identify, by Department, the savings if this privilege was eliminated.
13. Are all revenue generating positions throughout the City Departments fully staffed? If not, why not?
14. Page 2 of 13 – transfer of 50% of Golf Course Concessions – isn't this money used to maintain golf facilities throughout the city? If yes, has all deferred maintenance been addressed at all golf facilities throughout the City? Do any of our agreements with the current golf concessionaires/contractors require a minimum level of maintenance to be paid for by this fund? Will this transfer of funds impact any of these agreements? Is this proposed transfer indefinite or is there a sunset date for this proposed transfer?

15. Explain why the implementation of 3/12 work schedule hasn't reduced police overtime.
16. Identify each and every strategy that will be implemented by the Police Department to reduce overtime spending. For each strategy identify who will be responsible for its implementation and the benchmarks for evaluating their success.

Thank you in advance for your detailed and thoughtful responses to these questions.

**Marysheva-Martinez, Marianna**

**From:** Brooks, Desley  
**Sent:** Tuesday, October 07, 2008 9:18 PM  
**To:** Dellums, Ron; De La Fuente, Ignacio; Reid, Larry; Brunner, Jane; Quan, Jean; Kernighan, Pat; Chang, Henry; Nadel, Nancy  
**Cc:** Lindheim, Dan; Marysheva-Martinez, Marianna  
**Subject:** RE: Update

Mr. Mayor:

Would you please add the following questions to my list previously submitted.

1. What are the total revenues currently generated by the Public Works right of way crew?
2. What are the total number of authorized FTEs in this unit? How many vacancies? What are the historical staffing levels and revenue generation?
3. How are we capturing billable inspection hours? What is our collection rate? Have any inspection fees been waived in the past 3 years? If so, how much? What is the highest amount waived?
4. What is staff's analysis of 1021's right of Way Management Revenue analysis?

Thank you.

Desley

Sent from my GoodLink synchronized handheld (www.good.com)

-----Original Message-----

**From:** Dellums, Ron  
**Sent:** Tuesday, October 07, 2008 06:14 PM Pacific Standard Time  
**To:** De La Fuente, Ignacio; Reid, Larry; Brunner, Jane; Quan, Jean; Brooks, Desley; Kernighan, Pat; Chang, Henry; Nadel, Nancy  
**Cc:** Lindheim, Dan; Marysheva-Martinez, Marianna  
**Subject:** Update

Dear Council President and members:

Thank you for all your questions on the budget. To date, we have received a large amount of these, and staff is working hard to research and provide responses. Our intent remains to respond to you all individually this week, and also to include all questions and responses in the October 16th special meeting packet.

Please note that due to agenda deadline requirements, we can not include in the Oct 16th packet responses to questions received after today (Tuesday, October 7th). If you choose to submit questions after today, responses will be provided next week on an individual basis.

Thank you again for the opportunity to provide additional information to you. We all look forward to a discussion this Friday.

## Marysheva-Martinez, Marianna

---

**From:** Brooks, Desley  
**Sent:** Wednesday, October 08, 2008 3:40 PM  
**To:** Dellums, Ron  
**Cc:** Lindheim, Dan; Marysheva-Martinez, Marianna  
**Subject:** RE: Update

**Attachments:** Brooks, Desley.vcf



Brooks, Desley.vcf  
(4 KB)

Mr. Mayor:

Below are my final questions for this week (lol). Thanks in advance for your prompt and detailed response.

1. Police told Council mandatory overtime and extension of shift would be eliminated by going to a 3/12 shift. In addition, by achieving full staffing (803) back-fill O.T. for the most part would be eliminated. Given these assertions and Council's reliance on the same in agreeing to these changes, what are the savings to date? What are the projected savings upon reaching the 803 staffing level? If there haven't been any savings to date explain why. Identify, with specificity, what the new and different facts which were unknown at the time of the representations to Council and now that impacted savings.
2. Has the new contract been fully implemented?
3. Are the savings projected from the new contract built into the police budget? The purpose for going to arbitration over the contract was management rights. What has changed and how can it assist the City in controlling cost.
4. Outline any changes in revenue projections and why.
5. Why would you decrease revenues prior to the end of the first quarter (September 30th)?
6. Did you increase the revenue projection for Business Tax- Rental Income? Properties unable to sell are being leased/rented.

Desley Brooks  
Oakland City Council Member, District 6  
City Hall  
1 Frank Ogawa Plaza, 2nd Floor  
Oakland, CA 94612  
(510) 238-7006 (office)  
(510) 986-2650 (facsimile)  
dbrooks@oaklandnet.com  
Keep Making a Difference - Pay It Forward!

"Hope is the bedrock of this nation; the belief that our destiny will not be written for us, but by us; by all those men and women who are not content to settle for the world as it is; who have the courage to remake the world as it should be" -- Senator Barack Obama

-----Original Message-----

**From:** Brooks, Desley  
**Sent:** Tuesday, October 07, 2008 9:18 PM  
**To:** Dellums, Ron; De La Fuente, Ignacio; Reid, Larry; Brunner, Jane; Quan, Jean; Kernighan, Pat; Chang, Henry; Nadel, Nancy  
**Cc:** Lindheim, Dan; Marysheva-Martinez, Marianna  
**Subject:** RE: Update

Mr. Mayor:

Would you please add the following questions to my list previously submitted.

1. What are the total revenues currently generated by the Public Works right of way crew?
2. What are the total number of authorized FTEs in this unit? How many vacancies ? What are the historical staffing levels And revenue generation?
3. How are we capturing billable inspection hours? What is our collection rate? Have any inspection fees been waived in the past 3 years? If so, how much? What is the highest amount waived?
4. What is staff's analysis of 1021's right of Way Management Revenue analysis?

Thank you.

Desley

Sent from my GoodLink synchronized handheld (www.good.com)

-----Original Message-----

From: Dellums, Ron  
Sent: Tuesday, October 07, 2008 06:14 PM Pacific Standard Time  
To: De La Fuente, Ignacio; Reid, Larry; Brunner, Jane; Quan, Jean; Brooks, Desley; Kernighan, Pat; Chang, Henry; Nadel, Nancy  
Cc: Lindheim, Dan; Marysheva-Martinez, Marianna  
Subject: Update

Dear Council President and members:

Thank you for all your questions on the budget. To date, we have received a large amount of these, and staff is working hard to research and provide responses. Our intent remains to respond to you all individually this week, and also to include all questions and responses in the October 16th special meeting packet.

Please note that due to agenda deadline requirements, we can not include in the Oct 16th packet responses to questions received after today (Tuesday, October 7th). If you choose to submit questions after today, responses will be provided next week on an individual basis.

Thank you again for the opportunity to provide additional information to you. We all look forward to a discussion this Friday.

Mayor Dellums



# Memo

**To:** Vice Mayor Reid  
**From:** Mayor Dellums  
**CC:** Dan Lindheim, Acting City Administrator  
Marianna Marysheva-Martinez, Policy Advisor to the Mayor  
Sarah Schlenk, Budget Director  
Pat Mossburg  
**Date:** 10/9/2008  
**Re:** Responses to your Budget Questions

---

Vice Mayor Reid:

Below please find responses to your budget-related questions. We received a significant number of questions and staff made every effort to respond to as many as possible. These responses should be considered draft and may require further refinement. Some questions require further research, and responses will be provided at a later date, as stated below (see highlighted parts). Thank you for the opportunity to present this additional information. We look forward to the City Council budget workshops on October 10 and 16, 2008.

**1. Please identify all funds that have uncollected fees. What is the amount in each fund and what is being done to collect the money?**

**A:** ~~This response requires substantial research and will be provided at a later date~~

**2. In the Sept. 26, 2008 report, property tax revenue was adjusted to reflect an additional \$2M in revenue. What is the anticipated decrease in property tax due to foreclosures and non-payment? Given the current economic state, the request for reappraisal will most likely increase. What is the anticipated decrease in property tax due reappraisals?**

**A:** The \$2 million increase in FY 2008-09 projections reflected an actual pass-through payment from the ORA, which is remitted annually.

The anticipated decreased growth in Property Tax revenues is reflected in the 5% conservative rate projection. (In the last 5 and 7 years, the average annual growth rate was 15% and 13%, respectively.) The County Assessor's Office supplied the 5% rate and it



reflects a 1.6% decrease in properties' assessed valuation due to reappraisals. Regarding foreclosures, the Assessor will not automatically reduce property value after a bank forecloses and takes back the property. Property taxes and back taxes are still due from the Bank or immediately from the foreclosed property buyer. Reappraisals generally take several months to complete, so current requests for reappraisals will not affect the assessed valuation until next year.

**3. What programs are not cost covering? What is the cost of each program and what is the amount of the subsidy? What fees are not cost covering? Are revenue generating positions adequately staffed?**

~~A: This response requires substantial research and will be provided at a later date.~~

**4. SB 1369 which bans electronic bingo has just been signed by the Governor. What impact will this have on revenue to the City?**

A: City currently realizes \$2,200 in annual revenue from the bingo operations (\$50/yr per each of the four game operators and \$1000/yr from each of the 2 halls). Indirectly, the bingo game operators have been donating to local schools and other charitable institutions, and the elimination of electronic bingo would eliminate the entire amount of profit they have been reporting and donating. Staff will address this in detail in a supplemental staff report regarding bingo amendments to the Public Safety Committee on October 28, 2008.

**5. For the programs proposed to be eliminated or cut back, such as Second Start and the bookmobile, has the possibility of partnering with other agencies such as the County been researched?**

A: 2nd Start Adult Literacy has focused its services on the most challenged learners – adults who are not traditionally served by the OUSD Adult & Career Education nor community colleges. Many students from 2nd Start include adults with learning disabilities and mental health issues. For all other students, the Library will continue to work with them in the new Life Long Learning Center at the Main Library and will also continue to refer learners to OUSD.

The Library is currently partnering with Alameda County Probation Department to provide English literacy skills to non-English speakers (ESL) wherein the ACPD refers adult probationers to the Cesar Chavez Library for the ESL program. The Library is examining the potential for expansion of this program at a system-wide level by providing the meeting room space.

**6. What would be the savings if call back pay was reduced to 2.5 hours?**

A: The current call back pay for Public Works (non-GPF) is for 2.5 hours - please clarify your question.

**7. How much is spent on the purchase of non-essential furniture for office redesign? Is there an existing replacement schedule or policy?**

A: ~~This information is being prepared and will be provided in a few days.~~ There is not currently a formal schedule or policy for furniture replacement.

**8. What is the number of exempt positions and what are the budget totals for them?**

A: The number of exempt positions within the General Purpose Fund is 178 and the total cost of salaries and benefits for those positions is \$32 million.

**9. What is the possible savings if volunteer time off with pay is offered?**

A: Voluntary time off is currently offered to employees (See Attachment A, Administrative Instruction 511). However, it is difficult to estimate savings from voluntary time off; since there is no way of knowing which employees will utilize the option.

**10. Has consideration been given to the establishment of an Essential Services Preservation Fund (ESPF) that could receive a share of one-time revenues and the ESPF to defer closures and/or layoffs.**

A: Our current proposal does not include this consideration; however, we are open to this and other similar ideas.

**11. How many facilities are leased by the City? What is the use of the facility and how much does it cost? (Lease, utilities, etc.)**

~~A: This information is currently being compiled and will not be available for several weeks.~~

**12. How does the proposed Friday shutdown affect employees who do not work on Friday? What impact will the shutdown have on benefits and time of service?**

A: Individual departments will have to manage their employees' work schedules to ensure equity in terms of impact.

In terms of benefits impact, there is a slight impact to accrued leave balances (employees would accrue sick and vacation leave a little more slowly since they're based on paid hours worked).

For retirement benefits, there's no impact in terms of service credit (with one day a week shutdowns, employees would still earn a full year's service credit). Their retirement pay is based on their highest earning 12 months; so again, retirement benefit would not be negatively affected.

**Marysheva-Martinez, Marianna**

---

**From:** Schlenk, Sarah  
**Sent:** Thursday, October 09, 2008 2:08 PM  
**To:** Reid, Larry  
**Cc:** Mossburg, Pat; Lindheim, Dan; Lopez, Marisol; Marysheva-Martinez, Marianna  
**Subject:** Responses to Budget Questions  
**Attachments:** Cover Memo from Mayor\_Reid Response #1 FINAL DRAFT.doc; Attach A\_511.pdf

Good Afternoon,  
Please see attachments for responses to your budget questions.  
Thank you.

~~~~~  
**Sarah Schlenk** | *Budget Director* | *City Administrator's Budget Office*  
250 Frank H. Ogawa Plaza, Suite 6302 | Oakland CA 94612  
(510) 238-2907 | (510) 238-6564 (fax) | [sschlenk@oaklandnet.com](mailto:sschlenk@oaklandnet.com)

# CITY OF OAKLAND



## ADMINISTRATIVE INSTRUCTION

|                  |                                             |                  |                      |
|------------------|---------------------------------------------|------------------|----------------------|
| <b>SUBJECT</b>   | <b>Voluntary Time-Off Without Pay (VTN)</b> | <b>NUMBER</b>    | <b>511</b>           |
| <b>REFERENCE</b> |                                             | <b>EFFECTIVE</b> | February 15,<br>2008 |
| <b>SUPERSEDE</b> | None                                        |                  |                      |

### I. PURPOSE

The purpose of this Administrative Instruction is to establish a uniform procedure for submitting, approving and processing requests for Voluntary Time-Off Without Pay (VTN) from eligible represented and unrepresented employees.

VTN was created in the late 1980's as an opportunity for employees to take unpaid leave in situations where the employee would not otherwise take unpaid leave. The use of VTN was for the specific purpose of saving City funds.

### II. POLICY

The City of Oakland provides eligible employees with the opportunity to save the City funds by taking VTN. The employee may request the use of VTN for up to sixty (60) regularly scheduled work days in a calendar year. VTN must be taken in increments of full work days.

Employees may not use VTN during any period of legally entitled unpaid leave such as FMLA (Family and Medical Leave Act), CFRA (California Family Rights Act), and/or PDL (Pregnancy Disability Leave) in which case the use of VTN does not result in cost savings but instead results in significant increased costs to the City. Subject to operational needs, the request for VTN shall not be unreasonably denied.

The City has a pay code with the letter designation "VTN" that is to be used to accomplish a voluntary leave of absence. When the pay code VTN is coded on an employee's time card for periods of unpaid voluntary leave, the employee's benefits (including insurance and leave accruals) continue, and the employee continues to accrue seniority during the period of unpaid leave.

### III. DEFINITIONS

#### Term

**Eligible Employee**

#### Definition

All unrepresented and represented full-time and permanent part-time employees. Represented employees should refer to their respective

SUBJECT: Voluntary Time-Off Without Pay (VTN)

NUMBER 511

---

Memorandum of Understanding for terms and conditions that may supersede this policy.

VTN

Voluntary Time-Off Without Pay (VTN) is for the specific purpose of accomplishing an unpaid voluntary leave of absence to save City funds without adversely impacting the affected employee's benefits and seniority.

With the approval of the department head, an eligible employee may take up to fifteen (15) regularly scheduled work days per calendar year using VTN. The department head shall have the right to determine and schedule the day(s) used for VTN.

At the discretion of the City Administrator, an eligible employee may be permitted to take more than fifteen (15) and up to a maximum of sixty (60) continuous VTN days in a calendar year.

#### IV. PROCEDURES

Responsible Party  
Employee

##### Action

1. Specifies desired full day(s) to take VTN, and submits a request to his/her supervisor in advance.
2. Using the code "VTN", records the day(s) approved as Voluntary Leave-Without Pay on the weekly timecard.

Department Head

1. Responds to the employee's request to use VTN within ten (10) business days.

Department/Agency  
Payroll Representative

1. Assures the employee's weekly timecard is correctly coded to reflect use of VTN.
2. Records the Voluntary Time-Off Without Pay taken in TAMS (Time and Management System).

Personnel HRIS/Payroll Division

1. Checks that coding of the Voluntary Time-Off Without Pay has been correctly recorded and that its use is reflected in the employee's paycheck for that period.

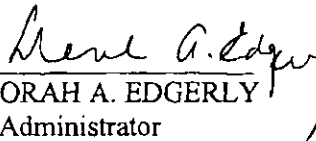
SUBJECT: Voluntary Time-Off Without Pay (VTN)

NUMBER 511

---

**V. ADDITIONAL INFORMATION**

If the provisions of this Administrative Instruction are in conflict with the provisions of a current memorandum of understanding, the memorandum of understanding shall be controlling without further action. For further information contact Employee Relations at 238 – 3112.

  
DEBORAH A. EDGERLY  
City Administrator



**REQUEST FOR VOLUNTARY LEAVE WITHOUT PAY (VTN) TO SAVE CITY FUNDS**

\_\_\_\_\_ Department Name

I request \_\_\_\_\_ full work days of Voluntary Leave Without Pay.  
(number of days)

Date(s) of Leave: \_\_\_\_\_

Employee Name: \_\_\_\_\_  
(please print)

Employee Job Title: \_\_\_\_\_

Employee Signature: \_\_\_\_\_ Date: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_ Date: \_\_\_\_\_  
Department Head

\*\*APPROVED BY: \_\_\_\_\_ Date: \_\_\_\_\_  
City Administrator

**\*\* Required for leave periods exceeding a total of 15 work days per calendar year.**

## Marysheva-Martinez, Marianna

---

**From:** Lindheim, Dan  
**Sent:** Friday, October 03, 2008 6:51 AM  
**To:** Reid, Larry; Mossburg, Pat  
**Cc:** Marysheva-Martinez, Marianna; Schlenk, Sarah  
**Subject:** FW: budget questions

**Attachments:** budget questions 100208.doc



budget questions  
100208.doc (4...

Larry,

You raise important questions. Two questions below require substantial research.

- Please identify all funds that have uncollected fees. What is the amount in each fund and what is being done to collect the money?
- What programs are not cost covering? What is the cost of each program and what is the amount of the subsidy?

We'll get you some preliminary info on these two questions ASAP, but given time constraints and how over-worked everyone is at the moment, more complete responses will take some time (mid-month). Call me if you want to discuss.

Dan

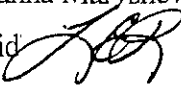




LAURENCE E. REID  
Vice Mayor  
Councilmember District #7  
lreid@oaklandnet.com

(510) 238-7007  
FAX: (510) 238-6910  
TDD: (510) 839-6451

# Memo

To: Dan Lindheim and Marianna Marysheva-Martinez  
From: Vice Mayor Larry E. Reid   
Date: October 2, 2008  
Re: Budget Questions

---

I respectfully submit the following questions for the budget process.

- Please identify all funds that have uncollected fees. What is the amount in each fund and what is being done to collect the money?
- In the Sept. 26, 2008 report, property tax revenue was adjusted to reflect an additional \$2M in revenue. What is the anticipated decrease in property tax due to foreclosures and non-payment? Given the current economic state, the request for reappraisal will most likely increase. What is the anticipated decrease in property tax due reappraisals?
- What programs are not cost covering? What is the cost of each program and what is the amount of the subsidy?
- SB 1369 which bans electronic bingo has just been signed by the Governor. What impact will this have on revenue to the City?
- For the programs proposed to be eliminated or cut back, such as Second Start and the bookmobile, has the possibility of partnering with other agencies such as the County been researched?

Questions:

What would be the savings if call back pay was reduced to 2.5 hours?

How much is spent on the purchase of non-essential furniture for office redesign? Is there an existing replacement schedule or policy?

What is the number of exempt positions and what are the budget totals for them?

What is the possible savings if volunteer time off with pay is offered?

Has consideration been given to the establishment of an Essential Services Preservation Fund (ESPF) that could receive a share of one-time revenues and the ESPF to defer closures and/or layoffs.

How many facilities are leased by the City? What is the use of the facility and how much does it cost? (Lease, utilities, etc.)

How does the proposed Friday shutdown affect employees who do not work on Friday? What impact will the shutdown have on benefits and time of service.

Previously, the question of what programs are not cost covering was asked. Please include what fees are not cost covering as well.

*Are revenue generating positions adequately staffed?*

**BUGET-RELATED QUESTIONS FROM SABRINA LANDRETH**  
**(Please respond to Sabrina with a copy to Council member Quan)**

---

**September 29, 2008**

**QUESTIONS:**

1. Which classifications are considered exempt in the citywide business shutdown calculation?
2. Need explanations for revenue under-collection in FY 2007-08, in the "parking meters" and "parking citations" categories.
3. Sales tax on gasoline: (a) How much do we project to collect in FY 2008-09 (of our total Sales Tax revenue in GPF)? And (b) What growth assumptions did we use for FY 2008-09?
4. Need a listing of projects and encumbrances in the GPF. (Provide both the beginning balances and current available balances, after spending / transfers.)
5. Development Services Fund: (a) What is the current fund balance? (b) Can the fund sustain payment of the owed interest (to the General Purpose Fund) of \$0.3 million? (c) Is the fund balance projected to go down in the current year, due to the slowdown in building activity? (d) What is the plan to mitigate the reduction in the fund balance? Will positions be cut?  
(Staff commented that just like many other funds, this fund has been thoroughly reviewed, and positions have been identified for reductions. However, these were not advanced in the current proposal, but will be during the FY 2009-11 budget process.)
6. Which vacancies do we currently have in the General Purpose Fund? Which of them will be frozen to generate the \$0.5 million in cuts, and which will be cut? Will the remaining vacancies be sufficient to meet the 4% vacancy rate?
7. Need to see how much we spend annually (in the GPF and in total) on "professional development" allowance that many of our employees receive. (This would be helpful to show by bargaining unit.)
8. How many people have been hired since the citywide hiring freeze was implemented? In which departments?

## Marysheva-Martinez, Marianna

---

**From:** Schlenk, Sarah  
**Sent:** Tuesday, September 30, 2008 9:57 PM  
**To:** Landreth, Sabrina; Marysheva-Martinez, Marianna  
**Subject:** RE: Questions on budget

Annual expenditures for professional development historically range between \$215-250k.  
-Sarah

---

**From:** Landreth, Sabrina  
**Sent:** Tue 9/30/2008 3:30 PM  
**To:** Marysheva-Martinez, Marianna; Schlenk, Sarah  
**Subject:** RE: Questions on budget

Also, the answer to question #7 (re professional development) she would like to receive offline (I will not include it in the public list of questions).

Sabrina Birnbaum Landreth  
Legislative Analyst  
Oakland City Council  
510-238-2984  
510-238-6129 (fax)  
[SLandreth@oaklandnet.com](mailto:SLandreth@oaklandnet.com)  
1 Frank H. Ogawa Plaza, 2nd floor  
Oakland, CA 94612

---

**From:** Landreth, Sabrina  
**Sent:** Tuesday, September 30, 2008 3:20 PM  
**To:** Marysheva-Martinez, Marianna; Schlenk, Sarah  
**Subject:** RE: Questions on budget

Sarah/Marianna,  
After looking at these questions again w/CM Quan, I just wanted to make sure it's clear that in question #4 she is looking for the list of carryforwards. It appears that word was dropped off the sentence.

FYI – she has additional questions that she is submitting in writing. I will include all of these in that list as well so that they are all formally requested.

Thanks for your help,  
Sabrina

Sabrina Birnbaum Landreth  
Legislative Analyst  
Oakland City Council  
510-238-2984  
510-238-6129 (fax)  
[SLandreth@oaklandnet.com](mailto:SLandreth@oaklandnet.com)  
1 Frank H. Ogawa Plaza, 2nd floor  
Oakland, CA 94612

10/1/2008



**CITY OF OAKLAND  
OFFICE OF THE MAYOR**

# Memo

**To:** Council member Chang

**From:** Mayor Dellums

**CC:** Dan Lindheim, Acting City Administrator  
Marianna Marysheva-Martinez, Policy Advisor to the Mayor  
Sarah Schlenk, Budget Director  
Willie Yee, At-Large District

**Date:** 10/9/2008

**Re:** Responses to your Budget Questions

---

Council member Chang:

Below please find responses to your budget-related questions. We received a significant number of questions and staff made every effort to respond to as many as possible. These responses should be considered draft and may require further refinement. Some questions require further research, and responses will be provided at a later date, as stated below (see highlighted parts). Thank you for the opportunity to present this additional information. We look forward to the City Council budget workshops on October 10 and 16, 2008.

**1. Please provide a list of required core services**

A: The Mayor's budget transmittal letter to the City Council of September 26, 2008 discussed the General Purpose Fund restrictions imposed by legal and other mandates (see page ix):

*"Only 23% (\$110 million) of the General Purpose Fund's budget is discretionary. The remainder (\$380 million) is mandated by Measure Y (police sworn staffing) and associated union agreement (fire sworn staffing) at \$222 million, Measure Q (library staffing) at \$9 million, Kids First transfer and baseline funding at \$11 million and \$21 million, respectively, charter-mandated offices at \$1.5 million, debt service costs at \$37 million, and a number of other requirements."*

The unrestricted / discretionary portion of the GPF budget (estimated \$110 million) can be broken down as follows:

- General Government, which includes the City Administrator's Office, Elected Offices, and the City Clerk's Office

- Finance & Management Agency (includes 50% of revenue generating/collection units) including Human Resources, Accounting, Treasury and Payroll
- Information Technology
- Non-sworn administrative support for Police and Fire
- Human Services, including Senior Centers and grant matching funds
- Oakland Museum
- Non-Departmental, including subsidies to outside entities, art grants, and transfers to funds on a repayment plan

Attachment A provides additional details of the above discretionary categories.

**2. Please provide a list of unrepresented management employees that are proposed for reduction?**

A: No unrepresented employees are proposed for elimination.

**3. What would be the cost savings if the number of Assistant Directors and Deputy Directors is reduced by 50%? How many represented employees could be saved with this cost savings?**

A: There are 23.0 Assistant and Deputy Director FTEs citywide. Salary and benefits total \$6.2 million in all funds. The GPF portion is 14.60 FTEs costing just under \$4 million.

**4. Please provide data on the size of Oakland's workforce when the zero net gain policy was adopted and what it is today (in particular GPF supported positions).**

A: Attachment B provides a summary of FTE changes since FY 2000-01 (the "base" for the "Zero Net FTE" policy adopted during the FY 2001-03 budget).

**5. Please identify possible outside funding sources for the senior shuttle proposed for reduction.**

A: DHS has attempted to identify other funding sources for this effort. DHS discussed the situation with BACS, the current contract recipient. DHS has also contacted ACTIA to see if there is a possibility of any additional County resources. At this point, no other funding sources appear to be available.

**6. Please provide organizational charts for all agencies showing all authorized positions and those positions targeted for reduction.**

~~A: This response is being prepared and will be provided in the next few days.~~

**6. Does the Development Services Fund have a surplus?**

A: The cash balance in the Development Services Fund (DSF) is currently \$906,000. If the \$351,000 interest payment to the General Purpose Fund is made, cash would drop to \$555,000.

In acknowledgement of the weak economy, CEDA staff has implemented cost savings measures: no new hires; reduction in overtime; reductions in O&M spending; and delays in project implementation. If the value of vacant positions is included, then total savings expected for FY08-09 is \$4.8 million.

However, the worsening economy and the recent financial meltdown have caused expected cash receipts for the Development Service Fund to drop off even further. Millions of dollars in code violation citations will be issued this year, but not collected until the real estate market improves and the property changes hands.

The financial meltdown is virtually without precedent, and thus difficult to forecast. Even with the cost-savings measures mentioned above, the Development Services Fund may end the year with a cash deficit. Currently, staff's projections include year-end revenue receipts of \$31.0 million against actual spending of \$31.9 million. If the economic weakness results in continuing declining of permit and related revenues, additional position reductions will be necessary in this fund in the FY 2009-11 budget cycle.

**7. How feasible is the Golden Handshake as a cost saving incentive? What would be the parameters of such a program?**

A: The "Golden Handshake" is not expected to provide the necessary savings in the short term to address the GPF shortfall. For the longer term (FY 2009-11), staff is looking into this option. OPRM staff has requested CalPERS to provide the City with a contract modification and pricing if we were directed to offer it to certain employees. The City is still waiting for this information.

**8. What effective date would be necessary if the additional 120 FTE layoff option is necessary to close the \$10 million gap?**

A: All costing (expenditure savings and new revenue) was calculated based on a November 1<sup>st</sup> implementation date. If the budget is adopted by the City Council by October 21<sup>st</sup>, November 3<sup>rd</sup> (Monday) implementation is feasible.

**Marysheva-Martinez, Marianna**

---

**From:** Schlenk, Sarah  
**Sent:** Thursday, October 09, 2008 2:20 PM  
**To:** Chang, Henry  
**Cc:** Yee, Willie; Lopez, Marisol; Marysheva-Martinez, Marianna; Lindheim, Dan  
**Subject:** Responses to Budget Questions  
**Attachments:** Cover Memo from Mayor\_Chang Response #1 FINAL DRAFT.doc; Attach A.pdf; Since 01-02 FTE Summary\_08-09 Part II)\_Attach B.pdf

Good Afternoon,  
Please see attachments for responses to your budget questions.  
Hard copies will be hand-delivered this afternoon.  
Thank you.

~~~~~  
**Sarah Schlenk** | Budget Director | City Administrator's Budget Office  
250 Frank H. Ogawa Plaza, Suite 6302 | Oakland CA 94612  
(510) 238-2907 | (510) 238-6564 (fax) | [sschlenk@oaklandnet.com](mailto:sschlenk@oaklandnet.com)



## Discretionary Appropriation Analysis - FY 2008-09

TOTAL APPROPRIATIONS - GPF (010)				
AGENCY/DEPARTMENT	FY 2008-09 Baseline Appropriation	Total Non- Discretionary \$	Total Discretionary \$	Discretionary % of Total
General Government	\$28,392,216	\$5,184,798	\$23,207,418	82%
Finance & Mgmt. Agency	30,038,157	14,247,649	15,790,508	53%
Contracting & Purchasing	2,442,961	12,127	2,430,834	100%
Information Technology	10,686,269	47,753	10,638,516	100%
Police Services Agency	192,352,013	180,942,085	11,409,928	6%
Fire Services Agency	108,072,807	96,620,685	11,452,122	11%
Public Works Agency	2,674,501	46,282	2,628,219	98%
Parks & Recreation	14,708,017	11,266,986	3,441,031	23%
Library	12,340,538	10,375,937	1,964,601	16%
Human Services	6,749,367	2,209,929	4,539,438	67%
Museum	6,399,165	1,840,827	4,558,338	71%
CEDA	2,512,605	2,044,888	467,717	19%
Non-Departmental	58,161,150	42,200,755	15,960,395	27%
CIP	950,007	0	950,007	100%
<b>Total</b>	<b>\$418,049,400</b>	<b>\$367,040,701</b>	<b>\$109,439,072</b>	
<i>Percentage of Total</i>		<i>87.80%</i>	<i>26.18%</i>	



HENRY CHANG, JR.  
Councilmember At Large

510/238-3742  
FAX/238-6910

To: Marianna Marysheva – Martimez

October 6, 2008

From: Henry Chang Jr, Councilmember At-Large  
Subject: Question regarding the Mayor's Budget Proposal

Please find below my questions about Mayor Dellum's budget proposal.

#### City Core Services

I have on several occasions commented that the city needs to identify the core services that we must provide because of federal and state legislation, or city ordinance. Please provide a list of required core service so that the council can use them to prioritize the Mayor's budget reductions.

#### Upper Management Reductions

Union representatives have said that top management is not affected by the proposed staff reductions. I would like a list identifying the unrepresented management employees that are proposed for reduction. I would also like to know what the cost savings would be if the number of Assistant Directors and Deputy Directors is reduced by 50%? How many represented employees could be saved with this cost savings?

#### Zero Net Gain Policy

When Danny Wan was Chair of the Finance Committee, during one of the budget discussions the Council adopted a zero net gain policy for the number of city staff. My sense is that the zero net gain policy has not been followed and that the number of employees has increased significantly. Please provide data on the size of Oakland's workforce when the zero net gain policy was adopted and what it is now. I am particularly interested in general fund supported positions.

#### Senior Shuttle

I will not support the elimination of city support for the Senior Shuttle because this service was mandated by the city council. Many seniors will become prisoners in their own homes without the shuttle. Please identify possible outside funding sources for the shuttle.

#### Positions Identified for Reduction

Please provide organization charts for all agencies showing all authorized positions and those positions targeted for reduction.

#### Development Services Fund

Does this fund have a surplus? The intent of this fund when it was established was that it would allow the Planning and Building operations the flexibility to respond to cycles in the development market. For instance the fund would allow Planning and Building to hire

Does this fund have a surplus? The intent of this fund when it was established was that it would allow the Planning and Building operations the flexibility to respond to cycles in the development market. For instance the fund would allow Planning and Building to hire additional staff when the market is robust without competing for funding with other city programs. It was also assumed that staffing levels would decline when applications for permits are low such as it is now. I do not believe that staffing has decreased in step with the decline in the number of permit applications. In fact I have learned that the Development Services Fund is being used to support some staff that is not directly involved in permit processing. If that is the case, then I believe that the Council should consider rescinding the Development Services Fund and having all permit revenue go back to the general fund.

#### Employee Golden Handshake

This proposal was mentioned by Councilmember Brunner. How feasible is the Golden Handshake as a cost saving incentive? What would be the parameters of such a program and how many employees might take advantage of such a program? Some of the incentives I've heard from staff is for the city to take advantage of the PERS program allowing unused sick leave to count towards time in service. This would only apply to staff retiring before a specific date. Staff currently is paid for 1/3 of unused sick leave when they retire so this type of Golden Handshake incentive may be attractive to staff contemplating retirement. The city could also offer additional service credit (2 years) to employees if they retire.

Effective date of additional layoffs when would the additional 120 FTE occur if this option is necessary to close the \$10 million gap?

In closing I would like to express again the concern I stated following the Mayor's budget presentation that the city's future revenue situation may become even worse as credit becomes more difficult and sales tax monies decline.

  
Henry Chang

Cc Dan Lindheim  
Acting City Administrator

**Historical Summary of Personnel (in Full-Time Equivalents, or FTEs) by Agency/Department  
All Funds**

Attachment B

Agency/Department	FY 2000-01 Adopted Budget FTE	FY 2001-02 Adopted Budget FTE	FY 2002-03 Adopted Budget FTE	FY 2003-04 Adopted Budget FTE	FY 2004-05 Midcycle Amended Budget FTE	FY 2005-06 Adopted Budget FTE	FY 2006-07 Midcycle Amended Budget FTE	FY 2007-08 Adopted Budget FTE	FY 2008-09 Midcycle Amended Budget FTE	FY 2008-09 Proposed FTE	Explanation of FTE Changes Since 1998-99?
Mayor	13.60	13.60	13.60	17.00	17.00	17.00	18.00	24.00	24.00	21.00	Increase in FY03-05 due to expanded Oakland Assistance Center to support Mayor's goals; FY06-07 1.0 transferred to CAO; FY07-09 increase for implementation of strong Mayor form of government.
Administration	13.50	13.50	13.50	11.50	11.50	11.50	10.50	18.50	18.50	15.50	
Oakland Assistance Center	0.00	0.00	0.00	5.50	5.50	5.50	5.50	5.50	5.50	5.50	
City Council	33.00	33.00	33.00	31.60	31.60	31.50	31.60	35.60	35.50	36.60	Decrease of 1.5 FTE in FY 2003 due to the deletion of 1.0 FTE in Council Administration and 0.5 FTE in At-Large Unit. Increase in FY07-09 due to addition of 4 legislative analysts.
City Administrator	77.81	96.31	96.31	76.40	88.05	89.30	93.80	84.80	84.30	80.80	
Administration	18.00	16.50	17.50	12.50	15.50	14.50	17.50	20.50	24.00	23.00	FTE changes in the past 10 yrs mostly due to realignment of orgs (i.e. inclusion of Marketing staff and transfer of Retirement staff). FY06-07 includes Measure Y and DD positions and transfer from Mayor's Office. FY07-08 added nuisance position and 2.0 program analysts (1.0 Measure Y CCN); transfer from Budget Office and transfer to Marketing. FY08-09 added public safety director, plus 2.0 program analysts for Measure Y CCN and transfer of 2.0 from CPRB (net of 0.50 elimination).
ADA	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.50	2.50	2.50	FY01-02 Added 1.0 FTE (Admin. Asst. II) to assist with administrative functions. FY07-09 0.5 FTE support position added.
Budget Office	18.00	17.00	17.00	15.00	15.00	15.50	16.00	15.50	14.50	13.50	Decrease in FY03-05 due to budget reductions (1 analyst and 1 supervisory position eliminated). The increase of .50 FTE in FY 2005-07 is due to the addition of a Financial Analyst for grants and a deletion of an Assistant Budget Analyst. Position transferred to Administration in FY07-08; 0.50 intern added in FY07-08. Admin Asst deleted in FY08-09 due to budget reductions.
Homeland Security					1.25	1.00	1.00				New unit, established by Council in January of 2004, with the receipt of UASI grant (resolution # 78295). Decrease of .25 FTE in FY 2005-07 due to a reduction in accounting support. Transferred to Fire in FY07-09.
Citizens Police Review Board	7.00	10.00	10.00	8.00	8.00	8.00	8.00	8.00	6.00	6.00	Increases also due to hiring of additional investigators because of Ordinance passed requiring 1 investigator per 100 police officers (Ordinance # 12454, Nov 2002) and the implementation of an enhanced Citizens' Police Review program. FY03-05 decrease due to budget reductions. 2.0 transferred to admin.
Contract Compliance	15.00	19.00	19.00	10.00	10.00	10.00	10.00				Increase in FY01-03 due to the implementation of 3 new programs: Living Wage Ordinance, 15% Apprenticeship, and Job Training Performance Standards. Decrease in FY03-05 due to budget reductions. Decrease in FY07-09 due to transfer to newly created Department.
EEOP	3.00	6.00	6.00	4.00	4.00	5.00	6.00	6.00	6.00	6.00	FY01-03 Transferred from Personnel and expanded by 3.0 FTE. FY03-05 decrease due to budget reductions. 1.0 position added in FY05-06 and 1.0 added in FY06-07.
Equal Access		Created in 2001 under Administration Division		2.00	2.00	4.00	4.00	4.00	4.00	3.50	FTE change is due to transfer of contractual obligations to in-house staff.
Intergovernmental Affairs	3.00	4.00	4.00	1.00	1.00						Significant decrease in FY03-05 due to budget reductions. Division eliminated in FY05-07 and replaced with contract services.
Public Ethics	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	Public Ethics Division has not had any FTE changes since its creation under CMO in 1999.
Marketing	10.61	18.81	18.81	19.90	27.30	27.30	27.30	28.30	25.30	24.30	Add'l staff not included because they were under CEDA's Marketing & Special Events Division until FY01-03. Increase in FY04-05 due to the addition of Public Art, Cultural Funding, Web and Film. Decrease in FY07-08 due to elimination of WebMaster and transfer of position to newly created DIT. FY08-09 Cultural Funding position eliminated due to budget

**Historical Summary of Personnel (In Full-Time Equivalents, or FTEs) by Agency/Department  
All Funds**

Attachment B

Agency/Department	FY 2000-01 Adopted Budget FTE	FY 2001-02 Adopted Budget FTE	FY 2002-03 Adopted Budget FTE	FY 2003-04 Adopted Budget FTE	FY 2004-05 Midcycle Amended Budget FTE	FY 2005-06 Adopted Budget FTE	FY 2006-07 Midcycle Amended Budget FTE	FY 2007-08 Adopted Budget FTE	FY 2008-09 Midcycle Amended Budget FTE	FY 2008-09 Proposed FTE	Explanation of FTE Changes Since 1998-99
City Attorney	65.65	78.18	81.00	78.00	78.65	77.65	78.65	79.35	81.00	77.00	FY01-02 Increase 7.0FTE to reflect changes in Administration (First year of elected City Attorney), added 3.0FTE for Riders Litigation, 1.0 for new Rent Arbitration Program, plus 2.0 FTE funding for the general plan; FY02-03 Increased 11.82 FTE as a result of an outside needs assessment study. FY03-04 Budget Reductions decrease 12.0 FTE (deleted 1 Asst. City Attorney, 4 Attorneys, 4 Legal Secretaries, 4 Paralegals, 1 Claims Investigator, and 3 Clerical positions. Added 5 Neighborhood Law Corp Attys). FY05-06 deleted 2.0 limited duration NLC positions. FY06-07 added position for NSA. FY07-08 restored Deemed Approved position for two years only. FY08-09 eliminated 1.35 FTEs due to budget reductions and added back 3.0 FTE for Misdemeanor Prosecution Program.
City Auditor	12.00	12.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	FY 03-04 was cut due to projected budget shortfall.
City Clerk	13.00	13.00	13.00	12.00	14.00	12.00	12.00	13.00	12.00	11.50	Decrease in FY05-07 due to the transfer of the Cable Franchise administrative function to FMA-IT division and the deletion of the Cable Franchise Project Manager. FY07-08 added support for boards and commissions. FY08-09 reduced 1.0 admin position.
Contracting & Purchasing								28.00	29.00	25.00	Newly created department in FY07-08. 10.0 FTEs from CAO; 5.0 FTEs from PWA and 8.0 FTEs from FMA; PLUS 5.0 FTEs added for contract compliance. FY08-09, 1.0 FTE added for prompt payment policy.
Information Technology								100.00	97.00	88.00	Newly created department in FY07-08. 95.0 FTE transferred from FMA and other Departments; 5.0 FTE's ADDED to support HR/Oracle/Payroll, OPD (2.0), Intern positions, and GIS. Three positions eliminated in FY08-09 due to budget reductions.
Finance and Management	303.07	332.75	336.75	328.75	310.75	351.80	373.06	294.05	297.55	283.16	
Administration	4.00	4.00	4.00			7.00	7.00	7.00	6.00	6.00	FTE change in 10 yrs is due to realignment of orgs. Two administrative positions were transferred from City Administration to Finance beginning in FY 2003-04 and are fully-reimbursed by the Coliseum JPA. FTEs for Administration were distributed/added to other FMA Divisions for FY 2003-05. In FY 2005-07, the FTEs were transferred back in to a central Administrative Unit. Two positions belong to Coliseum JPA.
Accounting	38.00	50.00	49.00	50.50	58.00	47.00	45.00	39.00	40.00	37.00	Increase in FY01-03 due to the implementation of new reporting requirements mandated by the GASB. FTE change in 10 yrs is due to realignment of orgs and transfer in of Payroll staff. Added Deputy City Auditor in FY07-08; transferred 8 FTE to DCP.
Revenue	51.00	55.00	55.00	59.50	58.00	58.00	59.00	59.00	59.00	58.50	Increase in FY01-03 to generate increased tax collection. Decrease in FY05-06 due to reorg. FY06-07 increased by 3 FTE (including 1.0 Litter Fee collection).
Treasury	12.00	12.00	12.00	11.50	11.00	17.00	23.00	24.00	24.00	24.00	FY06-07 increased by 4 FTE mostly for payroll support.
Parking	61.00	69.00	69.00	85.50	83.00	98.05	98.05	98.05	94.65	90.65	FY01-03 Increase due to the expanded parking meter collection during the week and weekends and providing additional enforcement at the Oakland Airport. FY03-05 increase due to the transfer of 9 Parking Meter Repair Workers and a Supervisor from the Public Works Agency. Increase in FY 2005-07 due to the transfer of street sweeping staff from PWA. FY08-09 eliminated 1.4 FTE due to budget reductions.

**Historical Summary of Personnel (in Full-Time Equivalents, or FTEs) by Agency/Department  
All Funds**

Attachment B

Agency/Department	FY 2000-01 Adopted Budget FTE	FY 2001-02 Adopted Budget FTE	FY 2002-03 Adopted Budget FTE	FY 2003-04 Adopted Budget FTE	FY 2004-05 Midcycle Amended Budget FTE	FY 2005-06 Adopted Budget FTE	FY 2006-07 Midcycle Amended Budget FTE	FY 2007-08 Adopted Budget FTE	FY 2008-09 Midcycle Amended Budget FTE	FY 2008-09 Proposed FTE	Explanation of FTE Changes Since 1998-99
Personnel	46.57	45.75	45.75	36.75	37.75	45.75	59.00	63.00	67.00	60.00	FTE change in 10 yrs is due to realignment of orgs, transfer out of IT and Payroll staff and transfer in of Retirement staff. Increase in FY06-07 due to additional positions for recruitment including Measure Y. Increase in FY07-09 for recruitment and training for succession planning.
Retirement	8.00	9.00	9.00	8.00	8.00	Included Under Personnel					Retirement moved to Personnel in FY05-06.
Risk Management	7.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	7.00	7.00	FY01-03 decrease due to budget reductions. FY05-06 increase due to transfer in of Finance staff
Information Technology	75.50	83.00	87.00	72.00	72.00	77.00	78.00				FY01-03 increase due to GIS and Oracle staff. FY03-05 decrease due to budget reductions and FY05-07 increase due to transfer in of Personnel information system staff and the Cable Franchise administrative function from City Clerk and additional staff to support OPD. FY06-07 3 FTE added for Rebanding (end-dated Jan 2010).
Police Service	1,216.70	1,284.69	1,293.19	1,181.21	1,175.63	1,153.63	1,162.13	1,180.13	1,166.13	1,165.13	FY 01-02, added 6 Police Officers, 2 Sergeants, and 1 Lieutenant to enhance Airport security; added 13 Police Communications Dispatchers to improve call response time. FY03-04, froze 30 FTE sworn positions, deleted 62 civilian FTE positions, deleted 2 vacant Ranger FTE, deleted 1 Captain and 4 FTE Sergeants, and 1 Police Officer. FY05-06 Measure Y officers added, net of jail closing; plus 5 FTE added for Animal Shelter. FY06-07 Facilities Mgr added. FY07-08 added 15 PSTs; 2 FTE for recruitment. FY08-09 added Red Light Camera and Animal Control
Fire Service	557.50	566.00	582.00	586.67	587.67	587.00	588.00	596.00	601.75	597.75	In January 2003, hired 32 new firefighters to staff the newly opened Station 8 (18 FTEs for 6 months). FY06-07 add positions for CORE (2 FTE). FY07-08 added 2 Inspectors and 1 office assistant, plus several grant-funded positions. FY08-09 added several grant positions.
Museum	88.91	91.06	91.06	83.85	73.54	61.77	61.82	61.83	49.32	43.82	FY03-05 Decrease due to budget reductions. Decrease in FY05-07 is due to the transfer out of the Malonga Center to Parks & Recreation and Public Art/Cultural Funding to Marketing plus the closing of Kaiser Center midyear (05-06). Reduction of custodial staff, guard and assoc curator position in FY08-09.
Life Enrichment Administration	6.00	4.00	4.00								
Human Services	276.37	291.66	292.66	308.92	308.39	285.86	289.66	286.63	286.83	285.66	FY01-02 Transfer of 3.0 FTEs from Life Enrichment Administration. Also, passes of Measure B (ACTIA) for expansion of paratransit/senior transportation. Expansion of Head Start grant funding. FY03 Transfer of Community Housing (Hunger & Homeless) from CEDA to DHS. FY05-06 reduction in Head Start. FY07-08 reduction in various grant-funded positions.
Parks & Recreation	352.13	411.93	413.18	362.66	220.64	210.15	211.83	241.32	247.10	243.36	In FY01-03, positions related to self sustaining programs (fund 1820) were officially added to the City's budget. In FY03-04, Feather River Camp and other positions were cut; in FY04-05, Park Maintenance (177 FTE) were transferred to PWA. FY05-06 eliminate positions due to budget reductions, partially offset by transfer in from Museum. FY07-09 positions added for middle school sports and rec center programs.
Library Services	220.96	253.48	264.29	215.73	263.49	244.89	249.06	232.24	229.28	213.73	FY03-04 shortfall/cuts. FY04-05 - voters approved increase to Library Enhancement services tax (Meas Q). FY05-06 eliminated positions due to budget reductions. FY06-07 added grant positions. FY07-08 eliminated grant positions and several other positions to balance budget. Additional reductions in FY08-09 due to budget reductions.

**Historical Summary of Personnel (In Full-Time Equivalents, or FTEs) by Agency/Department  
All Funds**

Attachment B

Agency/Department	FY 2000-01 Adopted Budget FTE	FY 2001-02 Adopted Budget FTE	FY 2002-03 Adopted Budget FTE	FY 2003-04 Adopted Budget FTE	FY 2004-06 Midcycle Amended Budget FTE	FY 2006-06 Adopted Budget FTE	FY 2006-07 Midcycle Amended Budget FTE	FY 2007-08 Adopted Budget FTE	FY 2008-09 Midcycle Amended Budget FTE	FY 2008-09 Proposed FTE	Explanation of FTE Changes Since 1998-99
Public Works	653.88	691.00	692.60	652.42	839.69	838.18	852.81	686.81	692.31	646.13	FY 01-02 Add FTE Illegal Dumping, Utility Inspection, Transf FTE from LEA Facilities Planning; FY 03-04 Reduced FTE in Fleet and Facilities (19 fte); Transf FTE to Finance; FY 04-05 Transf 177 FTE from OPR; FY 05-06 transf 13.05 FTE from PWA to FMA, net against additional parks maintenance (1010) and streetscape positions (5510). FY06-07 add 5 FTE for OPD equipment. Transferred of Res in design and const to CEDA in FY07-08. FY08-09 2.0 provisional arch assoc added as well as parks grounds positions, and electric/energy efficiency positions.
Community & Economic Development	335.90	391.96	406.40	301.60	297.30	295.22	304.72	467.72	464.62	464.62	The increase of 58.05 FTE from FY00-01 to FY01-02 were due to augmentation of revenue producing activities in Bldg Services and Planning & Zoning operation and to address the increase activities in Economic Development, Redevlopment, Housing & Community Development areas. The decrease of 104.90 FTE from FY02-03 to FY03-04 were due to economic downturn, declining citywide resources and restructuring of the Agency. FY05-06 admin/support decrease due to budget reductions. FY06-07 increase due to addition of 12 FTEs for DSF. FY07-08 transferred Design and Const from PWA (153.5 FTE), 1.0 added for Rent Arb in FY08-09, as well as nearly 10 redevelopment positions, partially offset by reduction in DSF to balance that fund.
<b>TOTAL FTE</b>	<b>4,226.38</b>	<b>4,564.51</b>	<b>4,633.84</b>	<b>4,247.61</b>	<b>4,327.20</b>	<b>4,266.93</b>	<b>4,326.03</b>	<b>4,401.38</b>	<b>4,425.79</b>	<b>4,292.04</b>	