

Department	Job Classification	FY 2019-20	FY 2024-25	Inc / (Dec)
City Administrator	Administrative Analyst I		1.00	1.00
City Administrator	Administrative Analyst II	3.00	1.00	(2.00)
City Administrator	Administrative Assistant I	1.00	1.00	-
City Administrator	Administrative Assistant II (CONF)	2.00	1.00	(1.00)
City Administrator	Administrative Services Manager I	1.00		(1.00)
City Administrator	Administrative Services Manager II	1.00		(1.00)
City Administrator	Animal Care Attendant	8.00		(8.00)
City Administrator	Animal Care Attendant, PT	3.00		(3.00)
City Administrator	Animal Control & Shelter Manager	1.00		(1.00)
City Administrator	Animal Control Officer	9.00		(9.00)
City Administrator	Animal Control Officer, PPT	1.00		(1.00)
City Administrator	Animal Control Supervisor	1.00		(1.00)
City Administrator	Architectural Associate (Field)		1.00	1.00
City Administrator	Assist to the City Administrator	5.00		(5.00)
City Administrator	Assistant City Administrator	2.00	3.00	1.00
City Administrator	Assistant to the City Administrator		8.00	8.00
City Administrator	Assistant to the Director	1.00		(1.00)
City Administrator	City Administrator	1.00	1.00	-
City Administrator	City Administrator Analyst	6.00	7.00	1.00
City Administrator	Contract Compliance Field Tech	1.00		(1.00)
City Administrator	Contract Compliance Office Asst	2.00		(2.00)
City Administrator	Contract Compliance Officer	5.00		(5.00)
City Administrator	Contract Compliance Officer, Sr	1.00		(1.00)
City Administrator	Deputy City Administrator	2.00	2.00	-
City Administrator	Director of Animal Services	1.00		(1.00)
City Administrator	Director of Contracts & Purchasing	1.00		(1.00)
City Administrator	Disability Access Coordinator		1.00	1.00
City Administrator	EEO & Civil Rights Director		1.00	1.00
City Administrator	Employment Services Supervisor	1.00		(1.00)
City Administrator	Equal Emp Opportunities Officer	1.00		(1.00)
City Administrator	Equal Opportunity Specialist	2.00	3.00	1.00
City Administrator	Exec Asst to Asst City Administrator	1.00	1.00	-
City Administrator	Exec Asst to City Administrator	1.00		(1.00)
City Administrator	Exec Asst to the Director	1.00		(1.00)
City Administrator	Executive Asst to the City Administrator		1.00	1.00
City Administrator	Health & Human Svcs Prgm Planner	1.00		(1.00)
City Administrator	Job Developer	1.00		(1.00)
City Administrator	Management Assistant	1.00		(1.00)
City Administrator	Manager, Human Services		1.00	1.00
City Administrator	Mayor's PSE 14	2.00		(2.00)
City Administrator	Muni Code Enforcement Officer	2.00		(2.00)
City Administrator	Neighborhood Services Coordinator	5.00		(5.00)
City Administrator	Office Assistant I, PT	0.50		(0.50)
City Administrator	Office Assistant II	1.00		(1.00)
City Administrator	Police Services Technician II	1.00		(1.00)
City Administrator	Program Analyst I		2.00	2.00
City Administrator	Program Analyst II		2.00	2.00
City Administrator	Program Analyst III	1.00	3.00	2.00
City Administrator	Project Manager III	2.00	4.00	2.00
City Administrator	Public Information Officer II	1.00		(1.00)
City Administrator	Public Information Officer III		1.00	1.00
City Administrator	Public Service Rep, PPT	0.50		(0.50)
City Administrator	Public Service Rep, Sr	2.00		(2.00)
City Administrator	Public Service Representative	7.00	6.00	(1.00)

City Administrator	Public Service Representative, Senior		2.00	2.00
City Administrator	Receptionist	1.00		(1.00)
City Administrator	Receptionist, PPT	0.60	0.60	-
City Administrator	Veterinarian	1.00		(1.00)
City Administrator	Veterinary Technician	2.00		(2.00)
City Administrator	Volunteer Program Specialist	1.00		(1.00)
City Administrator	Volunteer Program Specialist II	1.00		(1.00)
City Administrator Total		100.60	54.60	(46.00)
Violence Prevention	Accountant II		1.00	1.00
Violence Prevention	Administrative Analyst I		1.00	1.00
Violence Prevention	Administrative Analyst II	1.00		(1.00)
Violence Prevention	Administrative Assistant I		1.00	1.00
Violence Prevention	Administrative Assistant I, PPT		0.80	0.80
Violence Prevention	Administrative Services Manager I		1.00	1.00
Violence Prevention	Case Manager I		20.00	20.00
Violence Prevention	Case Manager II		1.00	1.00
Violence Prevention	Chief of Violence Prevention	1.00	1.00	-
Violence Prevention	Deputy Chief of Violence Prevention		3.00	3.00
Violence Prevention	Deputy Dir, Public Ethics Comm	1.00		(1.00)
Violence Prevention	Executive Assistant to the Director		1.00	1.00
Violence Prevention	Health & Human Services Program Planner		6.00	6.00
Violence Prevention	Management Assistant		1.00	1.00
Violence Prevention	Outreach Developer		1.00	1.00
Violence Prevention	Program Analyst I		4.00	4.00
Violence Prevention	Program Analyst II		7.00	7.00
Violence Prevention	Program Analyst III		3.00	3.00
Violence Prevention	Violence Prevention Services Supervisor		3.00	3.00
Violence Prevention Total		3.00	55.80	52.80
City Attorney	Accountant II	1.00	1.00	-
City Attorney	Administrative Analyst I		1.00	1.00
City Attorney	City Attorney	1.00	1.00	-
City Attorney	City Attorney, Assistant	2.00	2.00	-
City Attorney	Claims Investigator III	1.00	1.00	-
City Attorney	Deputy City Attorney II	5.00	3.00	(2.00)
City Attorney	Deputy City Attorney III	14.00	20.00	6.00
City Attorney	Deputy City Attorney IV	11.00		(11.00)
City Attorney	Deputy City Attorney IV, Senior		11.00	11.00
City Attorney	Deputy City Attorney V	5.00	8.00	3.00
City Attorney	Exec Asst to Asst City Attorney	2.00		(2.00)
City Attorney	Exec Asst to City Attorney	1.00		(1.00)
City Attorney	Executive Assistant to the City Attorney		1.00	1.00
City Attorney	Executive Asst to the Asst City Attorney		1.00	1.00
City Attorney	Information System Administrator	1.00	1.00	-
City Attorney	Information Systems Spec II	1.00		(1.00)
City Attorney	Information Systems Specialist II		1.00	1.00
City Attorney	Legal Admin Assistant, Supervising	1.00		(1.00)
City Attorney	Legal Administrative Assistant	9.00	6.00	(3.00)
City Attorney	Legal Administrative Assistant, Sup		1.00	1.00
City Attorney	Legal Support Supervisor	1.00	1.00	-
City Attorney	Manager, Agency Administrative	1.00		(1.00)
City Attorney	Manager, Legal Admin Services	1.00		(1.00)
City Attorney	Manager, Legal Administrative Services		1.00	1.00
City Attorney	Neighborhood Law Corps Attorney	5.00	4.00	(1.00)
City Attorney	Office Assistant I	1.00		(1.00)
City Attorney	Open Government & Legal Services Coord		1.00	1.00

City Attorney	Open Government Coordinator	1.00		(1.00)
City Attorney	Paralegal	10.00	9.00	(1.00)
City Attorney	Public Service Representative	2.00	1.00	(1.00)
City Attorney	Special Counsel	3.00	1.00	(2.00)
City Attorney	Special Counsel - Labor & Employment		1.00	1.00
City Attorney	Special Counsel Labor & Employ	1.00		(1.00)
City Attorney Total		81.00	78.00	(3.00)
City Auditor	Administrative Assistant II	1.00		(1.00)
City Auditor	Assistant to the Director		1.00	1.00
City Auditor	City Auditor	1.00	1.00	-
City Auditor	City Auditor, Assistant	1.00	1.00	-
City Auditor	Exec Asst to the City Auditor	1.00		(1.00)
City Auditor	Executive Assistant to the City Auditor		1.00	1.00
City Auditor	Performance Audit Manager	2.00	3.00	1.00
City Auditor	Performance Auditor	2.00	2.00	-
City Auditor	Performance Auditor, Sr	2.00	3.00	1.00
City Auditor Total		10.00	12.00	2.00
City Clerk	Account Clerk III	1.00		(1.00)
City Clerk	Administrative Analyst I	1.00	1.00	-
City Clerk	Cable Operations Technician	4.00	4.00	-
City Clerk	Cable TV Operations Chief Engineer	1.00	1.00	-
City Clerk	Cable TV Prod & Ops Manager	1.00		(1.00)
City Clerk	Cable TV Production & Operations Manager		1.00	1.00
City Clerk	Cable TV Production Assistant	2.00	2.00	-
City Clerk	Cable TV Stage Manager, PT	0.50		(0.50)
City Clerk	City Clerk	1.00	1.00	-
City Clerk	City Clerk, Assistant	1.00	1.00	-
City Clerk	Citywide Records Manager	1.00		(1.00)
City Clerk	Exec Asst to the Director	1.00		(1.00)
City Clerk	Legislative Recorder	3.00	3.00	-
City Clerk	Management Assistant		1.00	1.00
City Clerk	Receptionist to the City Clerk	1.00		(1.00)
City Clerk Total		18.50	15.00	(3.50)
City Council	City Council Admin Assistant	5.48		(5.48)
City Council	City Council Administrative Assistant		5.48	5.48
City Council	City Councilmember's Assistant	16.44	16.44	-
City Council	Council Member	8.00	8.00	-
City Council	Exec Asst to the City Council	1.00	1.00	-
City Council Total		30.92	30.92	-
Transportation	Account Clerk III	2.00	2.00	-
Transportation	Accountant II	1.00	1.00	-
Transportation	Accountant III	1.00	3.00	2.00
Transportation	Administrative Analyst I	1.00	1.00	-
Transportation	Administrative Analyst II	1.00	4.00	3.00
Transportation	Administrative Assistant I	1.00		(1.00)
Transportation	Administrative Assistant II	5.00	3.00	(2.00)
Transportation	Administrative Services Manager I	1.00	1.00	-
Transportation	Administrative Services Manager II		1.00	1.00
Transportation	Arboricultural Inspector	1.00	1.00	-
Transportation	Architectural Associate (Field)	1.00		(1.00)
Transportation	Assist Director, Pub Works Agency	1.00		(1.00)
Transportation	Assistant Director, Public Works Agency		2.00	2.00
Transportation	Assistant to the Director	2.00	3.00	1.00
Transportation	Business Analyst II	1.00		(1.00)
Transportation	Carpenter		1.00	1.00

Transportation	Chief of Party	1.00	2.00	1.00
Transportation	City Land Surveyor	1.00	1.00	-
Transportation	Concrete Finisher	4.00	8.00	4.00
Transportation	Construction Inspector (Field)	11.00	12.00	1.00
Transportation	Construction Inspector Sup (Field)	1.00	1.00	-
Transportation	Construction Inspector, Sr (Field)	3.00	4.00	1.00
Transportation	Construction Inspector, Supervisor II		1.00	1.00
Transportation	Crossing Guard, PPT		2.00	2.00
Transportation	Crossing Guard, PT		23.90	23.90
Transportation	Director of Transportation	1.00	1.00	-
Transportation	Disability Access Coordinator	1.00		(1.00)
Transportation	Drafting/Design Technician, Sr	3.00	1.00	(2.00)
Transportation	Electrical Const & Maint Planner	1.00		(1.00)
Transportation	Electrical Construction & Maint Planner		1.00	1.00
Transportation	Electrical Engineer III	1.00	1.00	-
Transportation	Electrical Supervisor	2.00	2.00	-
Transportation	Electrician	10.00	10.00	-
Transportation	Electrician Helper	1.00	1.00	-
Transportation	Electrician Leader	2.00	2.00	-
Transportation	Engineer, Assistant II (Field)	2.00	4.00	2.00
Transportation	Engineer, Assistant II (Office)	24.00	33.00	9.00
Transportation	Engineer, Civil (Field)	1.00	2.00	1.00
Transportation	Engineer, Civil (Office)	9.00	12.00	3.00
Transportation	Engineer, Civil Principal	1.00	1.00	-
Transportation	Engineer, Civil Supervising (Field)	1.00	1.00	-
Transportation	Engineer, Civil Supervising (Office)		5.00	5.00
Transportation	Engineer, Civil Supv (Office)	2.00		(2.00)
Transportation	Engineer, Transportation Supervising		4.00	4.00
Transportation	Engineer, Transportation	11.00	16.00	5.00
Transportation	Engineer, Transportation Supv	3.00		(3.00)
Transportation	Engineering Intern, PT	2.00	2.00	-
Transportation	Engineering Technician II (Office)	5.00	4.00	(1.00)
Transportation	Engineering Technician, Sr (Office)	2.00	4.00	2.00
Transportation	Exec Asst to the Director	1.00		(1.00)
Transportation	Executive Assistant to the Director		1.00	1.00
Transportation	Heavy Equipment Operator	7.00	6.00	(1.00)
Transportation	Management Assistant		1.00	1.00
Transportation	Manager, Agency Administrative	1.00		(1.00)
Transportation	Manager, Electrical Services	1.00		(1.00)
Transportation	Manager, Support Services		1.00	1.00
Transportation	Manager, Transportation		4.00	4.00
Transportation	Mayor's PSE 14		1.00	1.00
Transportation	Parking Control Technician	28.00	50.00	22.00
Transportation	Parking Control Technician, PPT	13.75	0.85	(12.90)
Transportation	Parking Control Technician, PT	20.29	2.75	(17.54)
Transportation	Parking Enforcement Supervisor I	4.00	5.00	1.00
Transportation	Parking Enforcement Supervisor II		2.00	2.00
Transportation	Parking Meter Collection Supervisor		1.00	1.00
Transportation	Parking Meter Collector		2.00	2.00
Transportation	Parking Meter Repair Worker	7.00	18.00	11.00
Transportation	Payroll Personnel Clerk III	2.00		(2.00)
Transportation	Permit Technician I		1.00	1.00
Transportation	Process Coordinator III		1.00	1.00
Transportation	Program Analyst I	2.00	3.00	1.00
Transportation	Program Analyst II	6.00		(6.00)

Transportation	Program Analyst III	5.00	1.00	(4.00)
Transportation	Project Manager	1.00	1.00	-
Transportation	Project Manager II	1.00	1.00	-
Transportation	Public Information Officer II		1.00	1.00
Transportation	Public Service Representative	2.00	6.00	4.00
Transportation	Public Service Representative, Senior		3.00	3.00
Transportation	Public Works Maintenance Worker	33.00	37.00	4.00
Transportation	Public Works Operations Manager	2.00	1.00	(1.00)
Transportation	Public Works Supervisor I	8.00	8.00	-
Transportation	Public Works Supervisor II	3.00	3.00	-
Transportation	School Traffic Safety Supervisor		1.00	1.00
Transportation	Sign Maintenance Worker	7.00	7.00	-
Transportation	Sign Shop Coordinator		1.00	1.00
Transportation	Spatial Data Analyst III	1.00	1.00	-
Transportation	Spatial Database Analyst III	1.00		(1.00)
Transportation	Street Maintenance Leader	18.00	18.00	-
Transportation	Student Trainee, PT	6.00	6.00	-
Transportation	Support Services Supervisor	1.00		(1.00)
Transportation	Surveying Technician (Field)	1.00	2.00	1.00
Transportation	Surveying Technician, Sr (Field)	2.00	2.00	-
Transportation	Traffic Engineering Tech, Senior (O)	1.00		(1.00)
Transportation	Traffic Engineering Technician, Senior		1.00	1.00
Transportation	Traffic Painter	4.00	6.00	2.00
Transportation	Traffic Sign Maker	2.00	1.00	(1.00)
Transportation	Transportation Planner II	4.00	12.00	8.00
Transportation	Transportation Planner III	1.00	9.00	8.00
Transportation	Transportation Planner, Senior	3.00	6.00	3.00
Transportation Total		325.04	420.50	95.46
Economic & Workforce Development	Account Clerk III	1.00	1.00	-
Economic & Workforce Development	Accountant II	1.00	1.00	-
Economic & Workforce Development	Administrative Analyst I		1.00	1.00
Economic & Workforce Development	Administrative Analyst II		2.00	2.00
Economic & Workforce Development	Administrative Assistant I	1.00	1.00	-
Economic & Workforce Development	Administrative Services Manager II	1.00	2.00	1.00
Economic & Workforce Development	Business Analyst II		1.00	1.00
Economic & Workforce Development	City Administrator Analyst		1.00	1.00
Economic & Workforce Development	Deputy Director, Econ/Work Dev	1.00		(1.00)
Economic & Workforce Development	Deputy Director, Econ/Workforce Dev		2.00	2.00
Economic & Workforce Development	Development/Redevelopment Pgrm MGR	2.00		(2.00)
Economic & Workforce Development	Director of Econ & Workfrce Dev	1.00		(1.00)
Economic & Workforce Development	Director of Economic & Workforce Dev		1.00	1.00
Economic & Workforce Development	Exec Asst to the Director	1.00		(1.00)
Economic & Workforce Development	Executive Assistant to the Director		1.00	1.00
Economic & Workforce Development	Management Assistant	1.00	2.00	1.00
Economic & Workforce Development	Manager, Cultural Affairs	1.00	1.00	-
Economic & Workforce Development	Manager, Real Property Asset		2.00	2.00
Economic & Workforce Development	Marketing Program Coordinator	1.00		(1.00)
Economic & Workforce Development	Office Assistant II	1.00		(1.00)
Economic & Workforce Development	Program Analyst I	1.00		(1.00)
Economic & Workforce Development	Program Analyst II	4.00	3.00	(1.00)
Economic & Workforce Development	Program Analyst II, PPT	1.00		(1.00)
Economic & Workforce Development	Program Analyst III	3.00	5.00	2.00
Economic & Workforce Development	Project Manager	2.00		(2.00)
Economic & Workforce Development	Project Manager II		2.00	2.00
Economic & Workforce Development	Project Manager III	2.00	3.00	1.00

Economic & Workforce Development	Real Estate Agent	4.00	5.00	1.00
Economic & Workforce Development	Real Estate Agent, Supervising		1.00	1.00
Economic & Workforce Development	Real Estate Services Manager	1.00		(1.00)
Economic & Workforce Development	Special Activity Permit Inspector		2.00	2.00
Economic & Workforce Development	Special Activity Permit Technician		3.00	3.00
Economic & Workforce Development	Special Events Coordinator	1.00	1.00	-
Economic & Workforce Development	Student Trainee, PT	0.50		(0.50)
Economic & Workforce Development	Urban Econ Analyst IV-Proj PPT	1.20		(1.20)
Economic & Workforce Development	Urban Economic Analyst I	1.00		(1.00)
Economic & Workforce Development	Urban Economic Analyst II	4.00	4.00	-
Economic & Workforce Development	Urban Economic Analyst III	4.00	4.00	-
Economic & Workforce Development	Urban Economic Analyst III (PPT)	1.00	0.80	(0.20)
Economic & Workforce Development	Urban Economic Analyst IV, Projects	4.00	4.00	-
Economic & Workforce Development	Urban Economic Coordinator	2.00	2.00	-
Economic & Workforce Development Total		49.70	58.80	9.10
Finance	Account Clerk II	4.00	3.00	(1.00)
Finance	Account Clerk III	1.00	2.00	1.00
Finance	Accountant II	5.01	5.00	(0.01)
Finance	Accountant III	6.00	6.00	-
Finance	Accounting Analyst, Principal		1.00	1.00
Finance	Accounting Supervisor	3.00	3.00	-
Finance	Accounting Technician	6.00	6.00	-
Finance	Administrative Analyst I	1.00	3.00	2.00
Finance	Administrative Analyst II		3.00	3.00
Finance	Administrative Assistant I		1.00	1.00
Finance	Administrative Assistant II	2.00	2.00	-
Finance	Administrative Services Manager I		1.00	1.00
Finance	Assistant to the Director	1.00	2.00	1.00
Finance	Benefits Analyst		1.00	1.00
Finance	Benefits Representative	2.00	3.00	1.00
Finance	Benefits Technician		1.00	1.00
Finance	Budget & Management Analyst	3.00	2.00	(1.00)
Finance	Budget & Management Analyst, Principal		4.00	4.00
Finance	Budget & Management Analyst, Senior		5.00	5.00
Finance	Budget & Mgmt Analyst, Asst	1.00		(1.00)
Finance	Budget & Mgmt Analyst, Principal	1.00		(1.00)
Finance	Budget & Mgmt Analyst, Senior	2.00		(2.00)
Finance	Budget Administrator	1.00	1.00	-
Finance	Budget Administrator, Assistant	1.00	1.00	-
Finance	Business Analyst I	1.00	2.00	1.00
Finance	Business Analyst II	2.00	2.00	-
Finance	Business Analyst III		1.00	1.00
Finance	Business Analyst IV	1.00	2.00	1.00
Finance	Buyer	6.00	5.00	(1.00)
Finance	Buyer, Senior		1.00	1.00
Finance	Cashier	6.00	4.00	(2.00)
Finance	Collections Officer	6.00	7.00	1.00
Finance	Controller	1.00	4.00	3.00
Finance	Controller, Assistant	1.00	2.00	1.00
Finance	Director of Finance	1.00	1.00	-
Finance	Disability Benefits Coordinator		1.00	1.00
Finance	Exec Asst to the Director	2.00		(2.00)
Finance	Executive Assistant to the Director		2.00	2.00
Finance	Financial Analyst	3.00	1.00	(2.00)
Finance	Financial Analyst, Principal	2.00	2.00	-

Finance	Human Res Operations Tech, Senior	3.00		(3.00)
Finance	Human Res Operations Technician	1.00		(1.00)
Finance	Human Res Systems Analyst, Senior	2.00		(2.00)
Finance	Human Res Systems Analyst, Supv	1.00		(1.00)
Finance	Human Resource Oper Supervisor	1.00		(1.00)
Finance	Human Resource Operations Supervisor		2.00	2.00
Finance	Human Resource Operations Tech, Senior		4.00	4.00
Finance	Human Resource Operations Technician		3.00	3.00
Finance	Human Resource Systems Analyst, Senior		2.00	2.00
Finance	Human Resource Systems Analyst, Supv		1.00	1.00
Finance	Investment & Operations Manager		2.00	2.00
Finance	Investment Officer	2.00		(2.00)
Finance	Management Assistant		4.00	4.00
Finance	Manager, Finance	1.00		(1.00)
Finance	Manager, Payroll		1.00	1.00
Finance	Office Assistant II	1.00		(1.00)
Finance	Office Assistant II, PPT	0.80	0.80	-
Finance	Parking Meter Collector	8.00		(8.00)
Finance	Parking Meter Collector Supervisor	1.00		(1.00)
Finance	Payroll Personnel Clerk II	1.00	2.00	1.00
Finance	Payroll Personnel Clerk III	2.00	15.00	13.00
Finance	Program Analyst II	1.00		(1.00)
Finance	Project Manager		1.00	1.00
Finance	Project Manager II	1.00	1.00	-
Finance	Project Manager III		1.00	1.00
Finance	Public Service Rep, Sr	1.00		(1.00)
Finance	Public Service Representative	8.00		(8.00)
Finance	Purchasing Supervisor	1.00	2.00	1.00
Finance	Retirement Systems Accountant	1.00	2.00	1.00
Finance	Revenue & Tax Admin, Asst	1.00		(1.00)
Finance	Revenue & Tax Administrator	1.00	1.00	-
Finance	Revenue & Tax Administrator, Assistant		2.00	2.00
Finance	Revenue Analyst	2.00		(2.00)
Finance	Revenue Analyst, Principal	1.00	2.00	1.00
Finance	Revenue Assistant	9.00	9.00	-
Finance	Revenue Operations Supervisor	6.00	5.00	(1.00)
Finance	Storekeeper II	1.00	1.00	-
Finance	Storekeeper III	1.00	1.00	-
Finance	Systems Accountant III	1.00	1.00	-
Finance	Tax Auditor II	11.00	11.00	-
Finance	Tax Auditor III	1.00		(1.00)
Finance	Tax Enforcement Officer II	19.00	17.00	(2.00)
Finance	Treasury Administrator	1.00	1.00	-
Finance	Treasury Administrator, Asst	1.00	1.00	-
Finance	Treasury Analyst I	1.00		(1.00)
Finance	Treasury Analyst II		1.00	1.00
Finance	Treasury Analyst III	1.00	3.00	2.00
Finance Total		167.81	192.80	24.99
Fire	Account Clerk III		1.00	1.00
Fire	Accountant II	2.00	2.00	-
Fire	Accountant III	1.00	1.00	-
Fire	Administrative Analyst I		1.00	1.00
Fire	Administrative Analyst II	2.00	1.00	(1.00)
Fire	Administrative Assistant I	3.00	4.00	1.00
Fire	Administrative Assistant I, PPT	0.55		(0.55)

Fire	Administrative Assistant II	4.00	5.00	1.00
Fire	Administrative Services Manager I	1.00	1.00	-
Fire	Assistant Chief of Fire Department	3.00	2.00	(1.00)
Fire	Assistant Fire Marshal-Non Sworn	1.00		(1.00)
Fire	Assistant to the Director	1.00	1.00	-
Fire	Battalion Chief	12.00		(12.00)
Fire	Battalion Chief (104 Hr)		9.00	9.00
Fire	Battalion Chief (80 Hr)		3.00	3.00
Fire	Budget & Grants Administrator	1.00	1.00	-
Fire	Business Analyst I	1.00		(1.00)
Fire	Business Analyst II		1.00	1.00
Fire	Captain of Fire Department	57.00		(57.00)
Fire	Captain of Fire Department (104 Hr)		46.00	46.00
Fire	Captain of Fire Department (80 Hr)		3.00	3.00
Fire	Chief of Fire	1.00	1.00	-
Fire	Community Intervention Specialist MACRO		21.00	21.00
Fire	Deputy Chief of Fire Department	2.00	2.00	-
Fire	Emer Medical Svcs Coordinator	4.00		(4.00)
Fire	Emer Serv Manager, Assistant	1.00		(1.00)
Fire	Emergency Medical Services Coordinator		4.00	4.00
Fire	Emergency Medical Svcs Instructor, PT		1.00	1.00
Fire	Emergency Medical Technician (MACRO)		21.00	21.00
Fire	Emergency Planning Coordinator	1.00	1.00	-
Fire	Emergency Planning Coordinator, Sr	1.00	3.00	2.00
Fire	Emergency Services Manager, Assistant		1.00	1.00
Fire	Engineer of Fire Department	85.00		(85.00)
Fire	Engineer of Fire Department (104 Hr)		67.00	67.00
Fire	Engineer of Fire Department (80 Hr)		2.00	2.00
Fire	Exec Asst to the Director	1.00		(1.00)
Fire	Executive Assistant to the Director		1.00	1.00
Fire	Fire Communications Dispatcher	18.00	21.00	3.00
Fire	Fire Communications Dispatcher, Sr	1.00		(1.00)
Fire	Fire Communications Manager	1.00	1.00	-
Fire	Fire Communications Supervisor	5.00	5.00	-
Fire	Fire Department Personnel Officer		1.00	1.00
Fire	Fire Division Manager	2.00	2.00	-
Fire	Fire Equipment Technician	2.00	2.00	-
Fire	Fire Fighter	185.00	181.00	(4.00)
Fire	Fire Fighter Paramedic	93.00	112.00	19.00
Fire	Fire Inspection Supervisor		4.00	4.00
Fire	Fire Inspector (Civilian)		16.00	16.00
Fire	Fire Investigator	3.00	3.00	-
Fire	Fire Marshal (Sworn)		1.00	1.00
Fire	Fire Marshal, Assistant (Non-Sworn)		1.00	1.00
Fire	Fire Marshall	1.00		(1.00)
Fire	Fire Marshall, Assistant	1.00	1.00	-
Fire	Fire Personnel Operations Spec	1.00		(1.00)
Fire	Fire Personnel Operations Specialist		1.00	1.00
Fire	Fire Prevent Bureau Inspect, Civil	26.00		(26.00)
Fire	Fire Protection Engineer	4.00	6.00	2.00
Fire	Fire Safety Education Coordinator	1.00		(1.00)
Fire	Fireboat Attendant, PT	0.20	0.20	-
Fire	Hazardous Materials Inspector II	1.00		(1.00)
Fire	Hazardous Materials Prg Supervisor	3.00		(3.00)
Fire	Hearing Officer	1.00	1.00	-

Fire	Lieutenant of Fire Department	67.00	60.00	(7.00)
Fire	MACRO Program Manager		1.00	1.00
Fire	Management Assistant		2.00	2.00
Fire	Management Intern, PT	1.43	0.56	(0.87)
Fire	Manager, Agency Administrative	1.00		(1.00)
Fire	Manager, Emergency Services	1.00	1.00	-
Fire	Office Assistant I	1.00	1.00	-
Fire	Office Assistant I, PPT	0.60		(0.60)
Fire	Office Assistant II	5.00	4.00	(1.00)
Fire	Office Manager	2.00	1.00	(1.00)
Fire	Payroll Personnel Clerk III	2.00		(2.00)
Fire	Process Coordinator II	2.00		(2.00)
Fire	Program Analyst I	1.00	1.00	-
Fire	Program Analyst I, PPT		0.50	0.50
Fire	Program Analyst II	1.00	1.00	-
Fire	Program Analyst III		1.00	1.00
Fire	Public Information Officer II		1.00	1.00
Fire	Student Trainee, PT		2.00	2.00
Fire	US&R Warehouse & Logistics Specialist		1.00	1.00
Fire	US&R Wrhs & Logistics Spec	1.00		(1.00)
Fire	Vegetation Management Supervisor	1.00		(1.00)
Fire Total		621.78	644.26	22.48
Housing & Community Development	Account Clerk II	1.00	1.00	-
Housing & Community Development	Account Clerk III		1.00	1.00
Housing & Community Development	Accountant II	1.00	1.00	-
Housing & Community Development	Accountant III		1.00	1.00
Housing & Community Development	Administrative Analyst I	3.00	3.00	-
Housing & Community Development	Administrative Analyst II	1.00	6.00	5.00
Housing & Community Development	Administrative Assistant I	7.00	9.00	2.00
Housing & Community Development	Administrative Assistant II	2.00	2.00	-
Housing & Community Development	Administrative Services Manager I	1.00		(1.00)
Housing & Community Development	Assistant to the Director		1.00	1.00
Housing & Community Development	Budget & Grants Administrator		1.00	1.00
Housing & Community Development	Business Analyst III	1.00	1.00	-
Housing & Community Development	Community Dev Prgm Coordinator	4.00		(4.00)
Housing & Community Development	Community Development Program Coord		2.00	2.00
Housing & Community Development	Deputy Director, Housing	1.00	2.00	1.00
Housing & Community Development	Development/Redevelop		1.00	1.00
Housing & Community Development	Development/Redevelopment Prgm MGR	3.00		(3.00)
Housing & Community Development	Director of Housing & Comm Dev	1.00		(1.00)
Housing & Community Development	Director of Housing & Community Dev		1.00	1.00
Housing & Community Development	Employment Services Supervisor	1.00		(1.00)
Housing & Community Development	Exec Asst to the Director	1.00		(1.00)
Housing & Community Development	Hearing Officer	6.00	6.00	-
Housing & Community Development	Home Management Specialist II	3.00	1.00	(2.00)
Housing & Community Development	Home Management Specialist III	3.00	2.00	(1.00)
Housing & Community Development	Housing Development Coord I	1.00		(1.00)
Housing & Community Development	Housing Development Coord II	1.00		(1.00)
Housing & Community Development	Housing Development Coordinator I		1.00	1.00
Housing & Community Development	Housing Development Coordinator II		2.00	2.00
Housing & Community Development	Housing Development Coordinator III	4.00	3.00	(1.00)
Housing & Community Development	Housing Development Coordinator IV	4.00	5.00	1.00
Housing & Community Development	Loan Servicing Administrator	1.00	1.00	-
Housing & Community Development	Loan Servicing Specialist	1.00	1.00	-
Housing & Community Development	Management Assistant		1.00	1.00

Housing & Community Development	Manager, Agency Administrative		1.00	1.00
Housing & Community Development	Manager, Housing Development		3.00	3.00
Housing & Community Development	Manager, Rent Adjustment Pgm	1.00		(1.00)
Housing & Community Development	Manager, Rent Adjustment Program		1.00	1.00
Housing & Community Development	Monitoring & Evaluation Supervisor		1.00	1.00
Housing & Community Development	Mortgage Advisor	1.00	2.00	1.00
Housing & Community Development	Office Assistant II	2.00	1.00	(1.00)
Housing & Community Development	Program Analyst I	2.00		(2.00)
Housing & Community Development	Program Analyst II	4.00	7.00	3.00
Housing & Community Development	Program Analyst III	5.01	3.00	(2.01)
Housing & Community Development	Project Manager	2.01	5.00	2.99
Housing & Community Development	Project Manager II		1.00	1.00
Housing & Community Development	Rehabilitation Advisor I	2.01	2.00	(0.01)
Housing & Community Development	Rehabilitation Advisor III	2.01	2.00	(0.01)
Housing & Community Development	Rent Adjustment Program Assistant		1.00	1.00
Housing & Community Development	Rent Adjustment Program Manager, Asst		1.00	1.00
Housing & Community Development	Senior Hearing Officer	1.00	1.00	-
Housing & Community Development	Student Trainee, PT	0.50	0.50	-
Housing & Community Development	Urban Economic Coordinator		1.00	1.00
Housing & Community Development Total		74.54	89.50	14.96
Human Resources	Administrative Analyst II	2.00	2.00	-
Human Resources	Administrative Assistant II	1.00	1.00	-
Human Resources	Administrative Assistant II (CONF)	1.00	2.00	1.00
Human Resources	Administrative Services Manager I		1.00	1.00
Human Resources	Asst Human Resources Director	1.00		(1.00)
Human Resources	Benefits Analyst	1.00		(1.00)
Human Resources	Benefits Coordinator	1.00		(1.00)
Human Resources	Benefits Representative	2.00	2.00	-
Human Resources	Benefits Supervisor		1.00	1.00
Human Resources	Benefits Technician	3.00	1.00	(2.00)
Human Resources	Claims & Risk Manager	1.00		(1.00)
Human Resources	Director of Human Resources Management		1.00	1.00
Human Resources	Director of Human Resources Mgmt	1.00		(1.00)
Human Resources	Disability Benefits Coordinator	1.00		(1.00)
Human Resources	Employee Fleet & Safety Coordinator	1.00	1.00	-
Human Resources	Employee Relations Analyst Prin	3.00		(3.00)
Human Resources	Employee Relations Analyst, Principal		3.00	3.00
Human Resources	Exec Asst to the Director	1.00		(1.00)
Human Resources	Executive Assistant to the Director		1.00	1.00
Human Resources	Human Resource Analyst (CONF)	6.00	7.00	1.00
Human Resources	Human Resource Analyst, Assistant	1.00		(1.00)
Human Resources	Human Resource Analyst, Principal	4.00	3.00	(1.00)
Human Resources	Human Resource Analyst, Senior	4.00	7.00	3.00
Human Resources	Human Resource Clerk	3.00	2.00	(1.00)
Human Resources	Human Resource Oper Supervisor	1.00		(1.00)
Human Resources	Human Resource Technician	6.00	6.00	-
Human Resources	Human Resource Technician, Senior	1.00		(1.00)
Human Resources	Human Resources Manager	1.00	5.00	4.00
Human Resources	Program Analyst I	1.00		(1.00)
Human Resources	Program Analyst II		1.00	1.00
Human Resources	Program Analyst III	1.00	1.00	-
Human Resources	Safety & Loss Control Specialist	1.00	1.00	-
Human Resources Total		50.00	49.00	(1.00)
Human Services	Account Clerk II		1.00	1.00
Human Services	Accountant II	4.00	2.00	(2.00)

Human Services	Accountant III	1.00	4.00	3.00
Human Services	Administrative Analyst I		3.00	3.00
Human Services	Administrative Analyst II	1.00	4.00	3.00
Human Services	Administrative Assistant I	7.00	8.00	1.00
Human Services	Administrative Assistant I, PPT	0.80		(0.80)
Human Services	Administrative Assistant II	4.00	4.00	-
Human Services	Administrative Services Manager I		3.00	3.00
Human Services	Administrative Services Manager II	1.00	1.00	-
Human Services	Assistant to the Director	1.00	1.00	-
Human Services	Budget & Grants Administrator		1.00	1.00
Human Services	Case Manager I	7.00	13.00	6.00
Human Services	Case Manager II	2.00	2.00	-
Human Services	Case Manager, Supervising	1.80	3.00	1.20
Human Services	City Administrator Analyst		2.00	2.00
Human Services	Community Action Agency Manager	1.00		(1.00)
Human Services	Cook III	1.00		(1.00)
Human Services	Cook Supervising		1.00	1.00
Human Services	Custodian	4.00	4.00	-
Human Services	Custodian Supervisor	1.00	1.00	-
Human Services	Custodian, PT	1.48	1.48	-
Human Services	Data Analyst III		1.00	1.00
Human Services	Data Entry Operator	1.00	1.00	-
Human Services	Data Entry Operator, Senior	1.00		(1.00)
Human Services	Director of Human Services	1.00	1.00	-
Human Services	Early Childhood Center Director	15.00	13.00	(2.00)
Human Services	Early Head Start Instructor	32.00	39.00	7.00
Human Services	Exec Asst to the Director	1.00		(1.00)
Human Services	Executive Assistant to the Director		1.00	1.00
Human Services	Family Advocate	10.00	4.00	(6.00)
Human Services	Family Services Specialist		12.00	12.00
Human Services	Food Program Coordinator, PPT	0.50	0.50	-
Human Services	Food Program Driver, PT	1.50	1.50	-
Human Services	Food Program Monitor, PT	2.00	2.00	-
Human Services	Food Service Worker	3.00	3.00	-
Human Services	Food Service Worker, PT	1.00	1.00	-
Human Services	Head Start Coach Coordinator	1.00	2.00	1.00
Human Services	Head Start Driver Courier	3.00	3.00	-
Human Services	Head Start Education Coord	1.00		(1.00)
Human Services	Head Start Education Coordinator		2.00	2.00
Human Services	Head Start ERSEA & Data Coord	1.00		(1.00)
Human Services	Head Start ERSEA & Data Program Coord		2.00	2.00
Human Services	Head Start Facilities Coordinator	1.00	1.00	-
Human Services	Head Start Family & Comm Engage Coord		1.00	1.00
Human Services	Head Start Health & Nutr Coordinator	1.00		(1.00)
Human Services	Head Start Instructor	32.00	24.00	(8.00)
Human Services	Head Start Program Coordinator		1.00	1.00
Human Services	Head Start Program Operations Manager		1.00	1.00
Human Services	Head Start School Readiness Coordinator		1.00	1.00
Human Services	Head Start School Ready Coord	1.00		(1.00)
Human Services	Head Start Supervisor	4.00	3.00	(1.00)
Human Services	Head Start/EHS Assistant Instructor		11.00	11.00
Human Services	Head Start/EHS Associate Instructor		18.00	18.00
Human Services	Head Start/EHS Sub Inst, PT	1.00		(1.00)
Human Services	Headstart Program Coordinator	3.00		(3.00)
Human Services	Health & Human Services Program Planner		8.00	8.00

Human Services	Health & Human Svcs Prgm Planner	8.00		(8.00)
Human Services	Maintenance Mechanic		1.00	1.00
Human Services	Maintenance Mechanic, PPT	2.00	1.00	(1.00)
Human Services	Maintenance Mechanic, PT	0.51	1.00	0.49
Human Services	Management Intern, PT		0.50	0.50
Human Services	Manager, Agency Administrative		1.00	1.00
Human Services	Manager, Human Services	5.00	5.00	-
Human Services	Nurse Case Manager	2.00	3.00	1.00
Human Services	Office Assistant I, PPT	0.60	0.96	0.36
Human Services	Office Assistant I, PT	2.15	3.65	1.50
Human Services	Office Assistant II	1.00	2.00	1.00
Human Services	Outreach Developer	2.00	1.00	(1.00)
Human Services	Outreach Worker, PT	1.06		(1.06)
Human Services	Park Attendant, PT	1.00	1.00	-
Human Services	Payroll Personnel Clerk III	1.00		(1.00)
Human Services	Program Analyst I	9.00	8.00	(1.00)
Human Services	Program Analyst II	13.00	15.00	2.00
Human Services	Program Analyst II, PPT	1.00		(1.00)
Human Services	Program Analyst III	1.00	1.00	-
Human Services	Project Manager	1.00	2.00	1.00
Human Services	Recreation Attendant I, PT	10.50		(10.50)
Human Services	Recreation Specialist I, PT		2.00	2.00
Human Services	Refuge Naturalist		2.00	2.00
Human Services	Safety & Loss Control Specialist		1.00	1.00
Human Services	Senior Aide, PT	10.90	10.90	-
Human Services	Senior Center Director	4.00	4.00	-
Human Services	Senior Services Prgm Assistant	3.00		(3.00)
Human Services	Senior Services Prgm Assistant, PPT	0.53		(0.53)
Human Services	Senior Services Program Assistant		3.00	3.00
Human Services	Senior Services Supervisor	3.00	3.00	-
Human Services	Student Trainee, PT	0.81	0.81	-
Human Services Total		241.14	291.30	50.16
Information Technology	Account Clerk III		1.00	1.00
Information Technology	Accountant III		1.00	1.00
Information Technology	Administrative Analyst I	2.00		(2.00)
Information Technology	Administrative Analyst II	1.00	1.00	-
Information Technology	Application Developer II	1.00	1.00	-
Information Technology	Application Developer III	9.00	9.00	-
Information Technology	Assistant to the Director	1.00	1.00	-
Information Technology	Business Analyst II		4.00	4.00
Information Technology	Business Analyst III	1.00	1.00	-
Information Technology	Business Analyst IV	1.00		(1.00)
Information Technology	Database Administrator	2.00	3.00	1.00
Information Technology	Database Analyst III	1.00		(1.00)
Information Technology	Director of Info Technology	1.00		(1.00)
Information Technology	Director of Information Technology		1.00	1.00
Information Technology	Electronics Technician	3.00	3.00	-
Information Technology	Exec Asst to the Director	1.00		(1.00)
Information Technology	Executive Assistant to the Director		1.00	1.00
Information Technology	Help Desk Specialist	4.00	3.00	(1.00)
Information Technology	Help Desk Supervisor	1.00	1.00	-
Information Technology	Information System Administrator	1.00	1.00	-
Information Technology	Information Systems Manager I	5.00	6.00	1.00
Information Technology	Information Systems Manager II	2.00	5.00	3.00
Information Technology	Information Systems Spec I	3.00		(3.00)

Information Technology	Information Systems Spec II	12.00		(12.00)
Information Technology	Information Systems Spec III	7.00		(7.00)
Information Technology	Information Systems Specialist I		4.00	4.00
Information Technology	Information Systems Specialist II		11.00	11.00
Information Technology	Information Systems Specialist III		9.00	9.00
Information Technology	Management Assistant	1.00	1.00	-
Information Technology	Network Architect	2.00	2.00	-
Information Technology	Oracle Database Administrator		1.00	1.00
Information Technology	Project Manager		1.00	1.00
Information Technology	Project Manager II	3.00		(3.00)
Information Technology	Project Manager III	3.00	1.00	(2.00)
Information Technology	Reproduction Assistant	1.00		(1.00)
Information Technology	Reproduction Offset Operator	3.00		(3.00)
Information Technology	Reprographic Assistant		1.00	1.00
Information Technology	Reprographic Offset Operator		2.00	2.00
Information Technology	Reprographic Shop Supervisor	1.00	1.00	-
Information Technology	Spatial Data Administrator		1.00	1.00
Information Technology	Spatial Data Analyst III	3.00	4.00	1.00
Information Technology	Telecommunication Systems Engineer	2.00	2.00	-
Information Technology	Telecommunications Supervisor		1.00	1.00
Information Technology	Telephone Services Specialist	3.00	3.00	-
Information Technology Total		81.00	88.00	7.00
Mayor	Mayor	1.00	1.00	-
Mayor	Special Assistant to the Mayor I	3.00	3.00	-
Mayor	Special Assistant to the Mayor I, PT		0.50	0.50
Mayor	Special Assistant to the Mayor II	3.00	3.00	-
Mayor	Special Assistant to the Mayor III	6.00	5.00	(1.00)
Mayor Total		13.00	12.50	(0.50)
Oakland Animal Services	Animal Care Attendant		8.00	8.00
Oakland Animal Services	Animal Care Attendant, PT		2.00	2.00
Oakland Animal Services	Animal Care Services Supervisor		1.00	1.00
Oakland Animal Services	Animal Control Officer		6.00	6.00
Oakland Animal Services	Animal Control Officer, PPT		0.50	0.50
Oakland Animal Services	Animal Control Supervisor		1.00	1.00
Oakland Animal Services	Animal Shelter Operations Manager		1.00	1.00
Oakland Animal Services	Director of Animal Services		1.00	1.00
Oakland Animal Services	Executive Assistant to the Director		1.00	1.00
Oakland Animal Services	Public Service Representative		3.00	3.00
Oakland Animal Services	Public Service Representative, PPT		0.50	0.50
Oakland Animal Services	Public Service Representative, Senior		1.00	1.00
Oakland Animal Services	Registered Veterinary Technician		3.00	3.00
Oakland Animal Services	Veterinarian		1.00	1.00
Oakland Animal Services	Veterinarian, PPT		0.50	0.50
Oakland Animal Services	Volunteer Program Specialist II		1.00	1.00
Oakland Animal Services Total			31.50	31.50
Parks and Recreation	Account Clerk II	1.00	1.00	-
Parks and Recreation	Account Clerk III	1.00		(1.00)
Parks and Recreation	Accountant III	1.00	1.00	-
Parks and Recreation	Administrative Analyst II	1.00	1.00	-
Parks and Recreation	Administrative Services Manager I	1.00	1.00	-
Parks and Recreation	Administrative Services Manager II	1.00	1.00	-
Parks and Recreation	Aquatics Program Coordinator		1.00	1.00
Parks and Recreation	Assist Director, Parks & Rec	1.00		(1.00)
Parks and Recreation	Assistant Director, Parks & Recreation		1.00	1.00
Parks and Recreation	Business Analyst II	1.00	1.00	-

Parks and Recreation	Capital Imp Proj Coord, Asst		1.00	1.00
Parks and Recreation	Director of Parks & Recreation	1.00	1.00	-
Parks and Recreation	Exec Asst to the Director	1.00		(1.00)
Parks and Recreation	Executive Assistant to the Director		1.00	1.00
Parks and Recreation	Facility Manager	1.00	1.00	-
Parks and Recreation	Facility Security Assistant	1.98	2.98	1.00
Parks and Recreation	Facility Security Assistant, PPT	0.75		(0.75)
Parks and Recreation	Facility Security Assistant, PT	3.50	6.00	2.50
Parks and Recreation	Lifeguard, PT	17.12	17.12	-
Parks and Recreation	Management Assistant	1.00	1.00	-
Parks and Recreation	Manager, Recreation Services		1.00	1.00
Parks and Recreation	Marine Sports Program Coordinator		1.00	1.00
Parks and Recreation	Office Assistant II	1.00		(1.00)
Parks and Recreation	Office Manager	1.00	1.00	-
Parks and Recreation	Payroll Personnel Clerk II	1.00		(1.00)
Parks and Recreation	Payroll Personnel Clerk III	1.00		(1.00)
Parks and Recreation	Pool Manager, PT	3.25	3.25	-
Parks and Recreation	Public Information Officer II		1.00	1.00
Parks and Recreation	Public Service Rep, PPT	1.00		(1.00)
Parks and Recreation	Public Service Representative	4.00	4.00	-
Parks and Recreation	Public Service Representative, PT	2.00	2.00	-
Parks and Recreation	Recreation Aide, PT	11.28	11.13	(0.15)
Parks and Recreation	Recreation Attendant I, PT	8.81	6.58	(2.23)
Parks and Recreation	Recreation Attendant II, PPT	1.00	1.00	-
Parks and Recreation	Recreation Attendant II, PT	1.68	1.68	-
Parks and Recreation	Recreation Center Director	20.00	23.00	3.00
Parks and Recreation	Recreation General Supervisor	3.00	2.00	(1.00)
Parks and Recreation	Recreation Leader I, PT	33.95	33.66	(0.29)
Parks and Recreation	Recreation Leader II, PPT	26.05	23.05	(3.00)
Parks and Recreation	Recreation Leader II, PT	11.79	11.79	-
Parks and Recreation	Recreation Program Director	11.00	10.00	(1.00)
Parks and Recreation	Recreation Specialist I, PPT	1.23	0.75	(0.48)
Parks and Recreation	Recreation Specialist I, PT	12.41	11.45	(0.96)
Parks and Recreation	Recreation Specialist II, PPT	7.70	2.95	(4.75)
Parks and Recreation	Recreation Specialist II, PT	1.95	1.95	-
Parks and Recreation	Recreation Specialist III, PPT		0.80	0.80
Parks and Recreation	Recreation Specialist III, PT	5.18	5.18	-
Parks and Recreation	Recreation Supervisor	9.00	9.00	-
Parks and Recreation	Special Events Coordinator		1.00	1.00
Parks and Recreation	Sports Official, PT	2.56	2.56	-
Parks and Recreation	Sports Program Coordinator	1.00		(1.00)
Parks and Recreation	Stagehand, PT	0.60	0.60	-
Parks and Recreation	Student Trainee, PT	1.48	0.80	(0.68)
Parks and Recreation	Van Driver, PPT	1.50	0.75	(0.75)
Parks and Recreation	Van Driver, PT	1.00		(1.00)
Parks and Recreation	Water Safety Instructor, PT	5.92	5.92	-
Parks and Recreation	Youth Sports Program Coordinator		1.00	1.00
Parks and Recreation Total		229.69	220.95	(8.74)
Oakland Public Library	Account Clerk II	1.00		(1.00)
Oakland Public Library	Account Clerk III	2.00	3.00	1.00
Oakland Public Library	Accountant III	1.00	1.00	-
Oakland Public Library	Administrative Analyst I	1.00		(1.00)
Oakland Public Library	Administrative Analyst II		1.00	1.00
Oakland Public Library	Administrative Services Manager I		1.00	1.00
Oakland Public Library	Administrative Services Manager II	1.00	1.00	-

Oakland Public Library	Archivist	1.00	1.00	-
Oakland Public Library	Associate Director, Library Services	1.00	1.00	-
Oakland Public Library	Business Analyst II		1.00	1.00
Oakland Public Library	Business Analyst IV		1.00	1.00
Oakland Public Library	Capital Imp Proj Coord, Asst		1.00	1.00
Oakland Public Library	Curator AAMLO, Chief	1.00		(1.00)
Oakland Public Library	Curator African Amer Museum Lib, Chief		1.00	1.00
Oakland Public Library	Director of Library Services	1.00	1.00	-
Oakland Public Library	Exec Asst to the Director	1.00		(1.00)
Oakland Public Library	Executive Assistant to the Director		1.00	1.00
Oakland Public Library	Graphic Design Specialist		1.00	1.00
Oakland Public Library	Librarian I	26.00	26.00	-
Oakland Public Library	Librarian I, PPT	4.20	4.80	0.60
Oakland Public Library	Librarian I, PT	2.95	1.70	(1.25)
Oakland Public Library	Librarian II	35.00	35.00	-
Oakland Public Library	Librarian II, PPT	0.60	1.20	0.60
Oakland Public Library	Librarian II, PT	0.70	0.20	(0.50)
Oakland Public Library	Librarian, Senior	10.00	11.00	1.00
Oakland Public Library	Librarian, Senior, PPT	0.60	1.20	0.60
Oakland Public Library	Librarian, Senior, PT	0.38		(0.38)
Oakland Public Library	Librarian, Supervising	6.00	5.00	(1.00)
Oakland Public Library	Library Aide	21.00	24.00	3.00
Oakland Public Library	Library Aide, PPT	24.60	24.80	0.20
Oakland Public Library	Library Aide, PT	39.51	4.52	(34.99)
Oakland Public Library	Library Assistant	36.00	37.00	1.00
Oakland Public Library	Library Assistant, PPT		15.00	15.00
Oakland Public Library	Library Assistant, PT	8.06	2.47	(5.59)
Oakland Public Library	Library Assistant, Senior	11.00	14.00	3.00
Oakland Public Library	Library Assistant, Senior, PPT	1.20	0.60	(0.60)
Oakland Public Library	Library Asst, PPT	15.00		(15.00)
Oakland Public Library	Literacy Assistant	1.00		(1.00)
Oakland Public Library	Literacy Assistant, Senior	1.00		(1.00)
Oakland Public Library	Management Assistant	1.00		(1.00)
Oakland Public Library	Museum Guard	2.00		(2.00)
Oakland Public Library	Museum Guard, PPT		0.60	0.60
Oakland Public Library	Museum Guard, PT	1.88	0.50	(1.38)
Oakland Public Library	Museum Project Coordinator	1.00	1.00	-
Oakland Public Library	Office Assistant I	2.00	1.00	(1.00)
Oakland Public Library	Office Assistant II	2.00	2.00	-
Oakland Public Library	Office Manager	1.00		(1.00)
Oakland Public Library	Program Analyst I, PT	0.50		(0.50)
Oakland Public Library	Program Analyst II		1.00	1.00
Oakland Public Library	Program Analyst III		2.00	2.00
Oakland Public Library	Project Manager	1.00	2.00	1.00
Oakland Public Library	Public Information Officer II	1.00		(1.00)
Oakland Public Library	Web Specialist		1.00	1.00
Oakland Public Library Total		269.18	235.59	(33.59)
Oakland Public Works	Account Clerk II	1.00		(1.00)
Oakland Public Works	Account Clerk III	4.00	4.00	-
Oakland Public Works	Accountant I	1.00		(1.00)
Oakland Public Works	Accountant II	2.00	3.00	1.00
Oakland Public Works	Accountant III	3.00	3.00	-
Oakland Public Works	Administrative Analyst I		1.00	1.00
Oakland Public Works	Administrative Analyst II	8.00	16.00	8.00
Oakland Public Works	Administrative Assistant I	4.00	3.00	(1.00)

Oakland Public Works	Administrative Assistant II	8.00	7.00	(1.00)
Oakland Public Works	Administrative Services Manager I	1.00	3.00	2.00
Oakland Public Works	Administrative Services Manager II	1.00	1.00	-
Oakland Public Works	Arboricultural Inspector	2.00	2.00	-
Oakland Public Works	Architectural Assistant (Office)	1.00		(1.00)
Oakland Public Works	Assist Director, Pub Works Agency	3.00		(3.00)
Oakland Public Works	Assistant Director, Public Works Agency		4.00	4.00
Oakland Public Works	Assistant to the Director	1.00	1.00	-
Oakland Public Works	Auto Equipment Mechanic	11.00	10.00	(1.00)
Oakland Public Works	Auto Equipment Service Worker	4.00	3.00	(1.00)
Oakland Public Works	Budget & Grants Administrator	1.00	1.00	-
Oakland Public Works	Budget & Operations Analyst III	1.00		(1.00)
Oakland Public Works	Business Analyst II	1.00	2.00	1.00
Oakland Public Works	Business Analyst III	1.00	4.00	3.00
Oakland Public Works	Capital Imp Proj Coord, Asst		1.00	1.00
Oakland Public Works	Capital Improvement Project Coor	9.00		(9.00)
Oakland Public Works	Capital Improvement Project Coordinator		13.00	13.00
Oakland Public Works	Carpenter	5.00	5.00	-
Oakland Public Works	Clean Community Supervisor	1.00	1.00	-
Oakland Public Works	Construction & Maintenance Mechanic	8.00	8.00	-
Oakland Public Works	Construction & Maintenance Supv I	3.00	3.00	-
Oakland Public Works	Construction Inspector (Field)	7.00	6.00	(1.00)
Oakland Public Works	Construction Inspector Sup (Field)	1.00	1.00	-
Oakland Public Works	Construction Inspector, Sr (Field)	1.00	1.00	-
Oakland Public Works	Construction Inspector, Sup II	1.00		(1.00)
Oakland Public Works	Construction Inspector, Supervisor II		1.00	1.00
Oakland Public Works	Custodial Services Supervisor I	4.00	5.00	1.00
Oakland Public Works	Custodian	49.40	52.00	2.60
Oakland Public Works	Custodian Supervisor	1.00		(1.00)
Oakland Public Works	Custodian, PPT	7.49	3.00	(4.49)
Oakland Public Works	Custodian, PT	16.79	15.29	(1.50)
Oakland Public Works	Director of Public Works	1.00	1.00	-
Oakland Public Works	Drafting Technician, Int (Office)	1.00		(1.00)
Oakland Public Works	Drafting Technician, Intermediate		1.00	1.00
Oakland Public Works	Drafting/Design Technician, Sr		1.00	1.00
Oakland Public Works	Electrical Engineer II	2.00	1.00	(1.00)
Oakland Public Works	Electrical Painter	3.00		(3.00)
Oakland Public Works	Electrician	2.00	2.00	-
Oakland Public Works	Electrician Leader	1.00	1.00	-
Oakland Public Works	Electro-Mechanical Machinist	1.00		(1.00)
Oakland Public Works	Engineer, Assistant II (Office)	14.00	18.00	4.00
Oakland Public Works	Engineer, Civil (Field)	3.00	3.00	-
Oakland Public Works	Engineer, Civil (Office)	9.00	9.00	-
Oakland Public Works	Engineer, Civil Principal	2.00	2.00	-
Oakland Public Works	Engineer, Civil Supervising (Field)	1.00	1.00	-
Oakland Public Works	Engineer, Civil Supervising (Office)		5.00	5.00
Oakland Public Works	Engineer, Civil Supv (Office)	2.00		(2.00)
Oakland Public Works	Engineer, Transportation Assistant	1.00		(1.00)
Oakland Public Works	Engineering Intern, PT	2.00	1.50	(0.50)
Oakland Public Works	Environment Svcs Analyst, Asst	1.00		(1.00)
Oakland Public Works	Environmental Enforcement Officer	4.00	7.00	3.00
Oakland Public Works	Environmental Program Specialist	3.00	3.00	-
Oakland Public Works	Environmental Program Supervisor	1.00	1.00	-
Oakland Public Works	Equipment Body Repair Worker	3.00	3.00	-
Oakland Public Works	Equipment Parts Technician	4.00	4.00	-

Oakland Public Works	Equipment Services Superintendent	1.00	1.00	-
Oakland Public Works	Equipment Supervisor	3.00	3.00	-
Oakland Public Works	Exec Asst to the Director	1.00		(1.00)
Oakland Public Works	Executive Assistant to the Director		1.00	1.00
Oakland Public Works	Facilities Complex Manager	2.00	2.00	-
Oakland Public Works	Facilities Complex Manager, Assistant		1.00	1.00
Oakland Public Works	Facilities Complex Mgr, Asst	1.00		(1.00)
Oakland Public Works	Facility Security Assistant, PPT		0.80	0.80
Oakland Public Works	Facility Security Assistant, PT	0.50		(0.50)
Oakland Public Works	Fleet Compliance Coordinator	1.00	1.00	-
Oakland Public Works	Fleet Specialist	1.00	1.00	-
Oakland Public Works	Gardener Crew Leader	21.00	28.00	7.00
Oakland Public Works	Gardener II	13.00	32.00	19.00
Oakland Public Works	Heavy Equipment Mechanic	17.00	16.00	(1.00)
Oakland Public Works	Heavy Equipment Operator	4.00	4.00	-
Oakland Public Works	Heavy Equipment Service Worker	6.00	5.00	(1.00)
Oakland Public Works	Heavy Equipment Supervisor	2.00	2.00	-
Oakland Public Works	Irrigation Repair Specialist	4.00	2.00	(2.00)
Oakland Public Works	Maintenance Mechanic	9.00	2.00	(7.00)
Oakland Public Works	Maintenance Mechanic, PT	0.50		(0.50)
Oakland Public Works	Management Assistant	2.00	3.00	1.00
Oakland Public Works	Management Intern	1.00	1.00	-
Oakland Public Works	Management Intern, PT	1.00		(1.00)
Oakland Public Works	Manager Recycling Program		2.00	2.00
Oakland Public Works	Manager, Agency Administrative	1.00	1.00	-
Oakland Public Works	Manager, Building Services	1.00	1.00	-
Oakland Public Works	Manager, Capital Contracts		1.00	1.00
Oakland Public Works	Manager, Capital Improvement Pgrm	1.00		(1.00)
Oakland Public Works	Manager, Capital Improvement Program		1.00	1.00
Oakland Public Works	Manager, Environmental Services	1.00	1.00	-
Oakland Public Works	Manager, Equipment Services	1.00	1.00	-
Oakland Public Works	Manager, Park Services	1.00	1.00	-
Oakland Public Works	Manager, Support Services	1.00	1.00	-
Oakland Public Works	Manager, Sustainability Pgm	1.00		(1.00)
Oakland Public Works	Manager, Technology Pgm	1.00		(1.00)
Oakland Public Works	Manager, Technology Program		1.00	1.00
Oakland Public Works	Neighborhood Services Coordinator		4.00	4.00
Oakland Public Works	Office Assistant I, PT		0.50	0.50
Oakland Public Works	Office Assistant II	1.00		(1.00)
Oakland Public Works	Painter	8.00	11.00	3.00
Oakland Public Works	Park Attendant, PPT	3.70	2.70	(1.00)
Oakland Public Works	Park Attendant, PT	33.73	20.89	(12.84)
Oakland Public Works	Park Equipment Operator	5.00	6.00	1.00
Oakland Public Works	Park Supervisor I	5.00	7.00	2.00
Oakland Public Works	Park Supervisor II	1.00	2.00	1.00
Oakland Public Works	Payroll Personnel Clerk III	3.00		(3.00)
Oakland Public Works	Plumber	3.00	3.00	-
Oakland Public Works	Police Services Technician II		2.00	2.00
Oakland Public Works	Pool Technician	2.00	2.00	-
Oakland Public Works	Pool Technician, PPT	1.00	0.50	(0.50)
Oakland Public Works	Program Analyst I	3.00	2.00	(1.00)
Oakland Public Works	Program Analyst II	4.00	4.00	-
Oakland Public Works	Program Analyst III	6.00	8.00	2.00
Oakland Public Works	Project Manager	1.00	7.00	6.00
Oakland Public Works	Project Manager II	2.00	5.00	3.00

Oakland Public Works	Public Information Officer II	1.00	2.00	1.00
Oakland Public Works	Public Works Maintenance Worker	52.00	52.00	-
Oakland Public Works	Public Works Operations Manager	3.00	4.00	1.00
Oakland Public Works	Public Works Supervisor I	12.00	14.00	2.00
Oakland Public Works	Public Works Supervisor II	5.00	5.00	-
Oakland Public Works	Recycling Program Specialist I		2.00	2.00
Oakland Public Works	Recycling Program Specialist II		5.00	5.00
Oakland Public Works	Recycling Program Specialist III		2.00	2.00
Oakland Public Works	Recycling Specialist	3.00		(3.00)
Oakland Public Works	Recycling Specialist, Senior	2.00		(2.00)
Oakland Public Works	Sewer Maintenance Leader	23.00	23.00	-
Oakland Public Works	Sewer Maintenance Planner	1.00	1.00	-
Oakland Public Works	Sewer Maintenance Worker	32.00	32.00	-
Oakland Public Works	Solid Waste/Recycling Prog Sup	1.00		(1.00)
Oakland Public Works	Stationary Engineer	11.00	9.00	(2.00)
Oakland Public Works	Stationary Engineer, Chief	3.00	3.00	-
Oakland Public Works	Street Maintenance Leader	25.00	25.00	-
Oakland Public Works	Street Sweeper Operator	20.00	18.00	(2.00)
Oakland Public Works	Student Trainee, PT	3.55	8.05	4.50
Oakland Public Works	Support Services Supervisor	2.00	2.00	-
Oakland Public Works	Training & Public Services Administrator		1.00	1.00
Oakland Public Works	Tree High Climber	2.00		(2.00)
Oakland Public Works	Tree Supervisor I	2.00	2.00	-
Oakland Public Works	Tree Supervisor II	1.00	1.00	-
Oakland Public Works	Tree Trimmer	12.00	9.00	(3.00)
Oakland Public Works	Tree Trimmer Crew Leader		4.00	4.00
Oakland Public Works	Tree Worker		5.00	5.00
Oakland Public Works	Watershed Program Supervisor	1.00	1.00	-
Oakland Public Works Total		634.66	682.23	47.57
Planning & Building	Account Clerk II	1.00	1.00	-
Planning & Building	Account Clerk III	1.00	2.00	1.00
Planning & Building	Accountant III		1.00	1.00
Planning & Building	Administrative Analyst I		1.00	1.00
Planning & Building	Administrative Analyst II	5.00	6.00	1.00
Planning & Building	Administrative Assistant I	1.00	2.00	1.00
Planning & Building	Administrative Assistant I, PPT		1.00	1.00
Planning & Building	Administrative Assistant II	1.00	1.00	-
Planning & Building	Administrative Services Manager I		1.00	1.00
Planning & Building	Administrative Services Manager II	1.00	1.00	-
Planning & Building	Assistant Director, Plan & Bldg	1.00		(1.00)
Planning & Building	Assistant Director, Planning & Building		1.00	1.00
Planning & Building	Business Analyst II	1.00	1.00	-
Planning & Building	Business Analyst III		3.00	3.00
Planning & Building	Business Analyst IV	1.00		(1.00)
Planning & Building	Code Enforcement Inspector, Assist		5.00	5.00
Planning & Building	Construction Inspector, Sr (Field)	2.00	1.00	(1.00)
Planning & Building	Deputy Director/Building Official	1.00	1.00	-
Planning & Building	Deputy Director/City Planner	1.00	1.00	-
Planning & Building	Director of Planning & Building	1.00	1.00	-
Planning & Building	Engineer, Assistant II (Office)	6.00	8.00	2.00
Planning & Building	Engineer, Civil (Office)	6.00	6.00	-
Planning & Building	Engineer, Civil Principal	2.00	1.00	(1.00)
Planning & Building	Engineer, Civil Supervising (Office)		1.00	1.00
Planning & Building	Engineer, Civil Supv (Office)	1.00		(1.00)
Planning & Building	Exec Asst to the Director	1.00		(1.00)

Planning & Building	Executive Assistant to the Director		1.00	1.00
Planning & Building	Graphic Delineator	2.00		(2.00)
Planning & Building	Management Assistant	2.00	2.00	-
Planning & Building	Management Intern, PT	2.50	2.00	(0.50)
Planning & Building	Manager, Inspection Services		1.00	1.00
Planning & Building	Manager, Planning		2.00	2.00
Planning & Building	Manager, Planning & Building Oper		1.00	1.00
Planning & Building	Manager, Zoning	1.00	1.00	-
Planning & Building	Office Assistant I, PT	1.50	1.00	(0.50)
Planning & Building	Office Assistant II	8.00	8.00	-
Planning & Building	Office Manager	1.00		(1.00)
Planning & Building	Permit Technician I	8.00	8.00	-
Planning & Building	Permit Technician II	2.00	6.00	4.00
Planning & Building	Planner I	4.00	1.00	(3.00)
Planning & Building	Planner II	13.00	14.00	1.00
Planning & Building	Planner II, Design Review	1.00		(1.00)
Planning & Building	Planner III	13.00	14.00	1.00
Planning & Building	Planner III, Historic Preservation	2.00	1.00	(1.00)
Planning & Building	Planner IV	10.00	13.00	3.00
Planning & Building	Planner V	2.00		(2.00)
Planning & Building	Planning Investigator	1.00	1.00	-
Planning & Building	Principal Inspection Supv	5.00	3.00	(2.00)
Planning & Building	Process Coordinator II	4.00	3.00	(1.00)
Planning & Building	Process Coordinator III	4.00	4.00	-
Planning & Building	Program Analyst III	1.00	1.00	-
Planning & Building	Project Manager	1.00		(1.00)
Planning & Building	Project Manager II	2.00	1.00	(1.00)
Planning & Building	Public Service Rep, Sr	4.00		(4.00)
Planning & Building	Public Service Representative	16.00	19.00	3.00
Planning & Building	Public Service Representative, Senior		4.00	4.00
Planning & Building	Spatial Data Analyst III	1.00	1.00	-
Planning & Building	Specialty Combination Insp, Senior	6.00		(6.00)
Planning & Building	Specialty Combination Inspector	52.00	43.00	(9.00)
Planning & Building	Specialty Combination Inspector, Senior		9.00	9.00
Planning & Building	Student Trainee, PT	0.50		(0.50)
Planning & Building	Technical Communications Specialist		1.00	1.00
Planning & Building Total		204.50	213.00	8.50
Police	ACCOUNT CLERK I	1.00		(1.00)
Police	Account Clerk II	4.00	2.00	(2.00)
Police	Account Clerk III	1.00	1.00	-
Police	Accountant II	2.00	1.00	(1.00)
Police	Accountant III	1.00	1.00	-
Police	Administrative Analyst II	17.00	16.00	(1.00)
Police	Administrative Assistant I	2.00	1.00	(1.00)
Police	Administrative Services Manager II		1.00	1.00
Police	Assistant to the Director		1.00	1.00
Police	Business Analyst II	1.00	1.00	-
Police	Business Analyst III		1.00	1.00
Police	Captain of Police (PERS)	10.00	10.00	-
Police	Chief of Police	1.00	1.00	-
Police	Chief of Police, Assistant	1.00	1.00	-
Police	Courier		1.00	1.00
Police	Crime Analyst	7.00	4.00	(3.00)
Police	Criminalist I	1.00	1.00	-
Police	Criminalist II	16.00	17.00	1.00

Police	Criminalist III	5.00	5.00	-
Police	Crossing Guard, PPT	2.00		(2.00)
Police	Crossing Guard, PT	27.20		(27.20)
Police	Deputy Chief of Police (PERS)	4.00	4.00	-
Police	Exec Asst to the Director	1.00		(1.00)
Police	Executive Assistant to the Director		1.00	1.00
Police	Fleet Compliance Coordinator		1.00	1.00
Police	Forensic Technician	1.00	1.00	-
Police	Grants Coordinator	1.00	1.00	-
Police	Intake Technician	4.00	6.00	2.00
Police	Latent Print Examiner II	5.00	5.00	-
Police	Latent Print Examiner III	1.00	1.00	-
Police	Lieutenant of Police (PERS)	27.00		(27.00)
Police	Lieutenant of Police (PERS) (80 Hr)		28.00	28.00
Police	Management Assistant	5.00	1.00	(4.00)
Police	Manager, Agency Administrative		1.00	1.00
Police	Manager, Crime Laboratory	1.00	1.00	-
Police	Neighborhood Services Coordinator	5.00		(5.00)
Police	Office Assistant I	1.00		(1.00)
Police	Office Assistant II	1.00	1.00	-
Police	Payroll Personnel Clerk II	1.00		(1.00)
Police	Payroll Personnel Clerk III	3.00		(3.00)
Police	Police Cadet, PT	9.00	9.00	-
Police	Police Communications Dispatcher	70.00	78.00	8.00
Police	Police Communications Dispatcher, Senior		3.00	3.00
Police	Police Communications Manager	1.00	1.00	-
Police	Police Communications Operator	4.00	2.00	(2.00)
Police	Police Communications Supervisor	7.00	8.00	1.00
Police	Police Evidence Technician	20.00	16.00	(4.00)
Police	Police Officer (PERS)	620.00		(620.00)
Police	Police Officer (PERS) (80 Hr)		521.00	521.00
Police	Police Performance Auditor	3.00	2.00	(1.00)
Police	Police Personnel Oper Specialist	3.00		(3.00)
Police	Police Personnel Operations Specialist		3.00	3.00
Police	Police Pgrm & Perf Audit Sup	2.00		(2.00)
Police	Police Program & Performance Audit Sup		1.00	1.00
Police	Police Property Specialist	5.00	5.00	-
Police	Police Property Supervisor	1.00	1.00	-
Police	Police Records Specialist	55.00	49.00	(6.00)
Police	Police Records Supervisor	5.00	5.00	-
Police	Police Services Manager I	5.00	5.00	-
Police	Police Services Technician II	58.00	36.00	(22.00)
Police	Program Analyst II		2.00	2.00
Police	Program Analyst III	1.00	1.00	-
Police	Project Manager II	1.00	2.00	1.00
Police	Project Manager III	1.00	1.00	-
Police	Public Information Officer I		1.00	1.00
Police	Reproduction Offset Operator	1.00		(1.00)
Police	Sergeant of Police (PERS)	129.00		(129.00)
Police	Sergeant of Police (PERS) (80 Hr)		113.00	113.00
Police	Student Trainee, PT	0.50	0.50	-
Police	Technical Communications Specialist	1.00		(1.00)
Police	Volunteer Program Specialist II	1.00	1.00	-
Police Total		1,163.70	984.50	(179.20)
Police Commission	Administrative Analyst II	1.00	3.00	2.00

Police Commission	Complaint Investigator II	7.00	7.00	-
Police Commission	Complaint Investigator III	1.00	1.00	-
Police Commission	CPRA Attorney		2.00	2.00
Police Commission	CPRB Policy Analyst	1.00		(1.00)
Police Commission	Crime Analyst		2.00	2.00
Police Commission	Executive Director CPRA	2.00	1.00	(1.00)
Police Commission	Inspector General		1.00	1.00
Police Commission	Inspector General Policy Analyst		1.00	1.00
Police Commission	Inspector General Prog & Perf Audit Mgr		1.00	1.00
Police Commission	Inspector General Program & Perf Auditor		2.00	2.00
Police Commission	Intake Technician	3.00	3.00	-
Police Commission	Office Assistant II	1.00		(1.00)
Police Commission	Police Pgrm & Perf Audit Sup	1.00		(1.00)
Police Commission	Project Manager II		2.00	2.00
Police Commission	Project Manager III		1.00	1.00
Police Commission	Public Information Officer II		1.00	1.00
Police Commission Total		17.00	28.00	11.00
Public Ethics Commission	Administrative Analyst I		1.00	1.00
Public Ethics Commission	Administrative Assistant II	1.00	1.00	-
Public Ethics Commission	Deputy Dir, Public Ethics Comm	1.00		(1.00)
Public Ethics Commission	Enforcement Chief, Public Ethics Comm		1.00	1.00
Public Ethics Commission	Ethics Analyst I	1.00	1.00	-
Public Ethics Commission	Ethics Analyst II	1.00	1.00	-
Public Ethics Commission	Ethics Analyst III		1.00	1.00
Public Ethics Commission	Ethics Investigator	1.00	1.00	-
Public Ethics Commission	Exec Dir, Public Ethics Comm	1.00		(1.00)
Public Ethics Commission	Executive Director, Public Ethics Comm		1.00	1.00
Public Ethics Commission	Project Manager		1.00	1.00
Public Ethics Commission Total		6.00	9.00	3.00
Race & Equity	Director of Race and Equity	1.00	1.00	-
Race & Equity	Exec Asst to the Director	1.00		(1.00)
Race & Equity	Executive Assistant to the Director		1.00	1.00
Race & Equity	Program Analyst III	1.00	2.00	1.00
Race & Equity Total		3.00	4.00	1.00
Workplace and Employment Standards	Administrative Analyst I		1.00	1.00
Workplace and Employment Standards	Administrative Services Manager I		1.00	1.00
Workplace and Employment Standards	Assistant to the Director		1.00	1.00
Workplace and Employment Standards	Contract Compliance Officer		8.00	8.00
Workplace and Employment Standards	Contract Compliance Officer, Assistant		1.00	1.00
Workplace and Employment Standards	Contract Compliance Officer, Sr		3.00	3.00
Workplace and Employment Standards	Contract Compliance Supervisor		1.00	1.00
Workplace and Employment Standards	Deputy Director Workplace & Empl Stds		1.00	1.00
Workplace and Employment Standards	Director of Workplace & Employment Stnd		1.00	1.00
Workplace and Employment Standards	Employment Services Supervisor		1.00	1.00
Workplace and Employment Standards	Executive Assistant to the Director		1.00	1.00
Workplace and Employment Standards	Management Assistant		4.00	4.00
Workplace and Employment Standards Total			24.00	24.00
Grand Total		4,395.76	4,525.75	129.99