

CITY OF OAKLAND
AGENDA REPORT

2010 JAN -7 PM 5:00

TO: Office of the City Administrator
ATTN: Dan Lindheim
FROM: Department of Contracting and Purchasing
DATE: January 12, 2010

RE: **A SUPPLEMENTAL INFORMATIONAL REPORT LISTING ALL PURCHASES AND CONTRACTS AUTHORIZED BY THE CITY ADMINISTRATOR, OR THE CITY ADMINISTRATOR DESIGNEE, WITHIN THE CITY ADMINISTRATOR'S CONTRACT AUTHORITY DURING FY 2008-2009 IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTION 2.04.020.D.2.**

SUMMARY

This is a supplemental informational report listing all purchases and contracts authorized by the City Administrator during Fiscal Year 2008-2009, pursuant to Oakland Municipal Code Section 2.04.020.D.2.

FISCAL IMPACT

This is a supplemental informational report therefore there are no fiscal impacts. The Oakland Municipal Code, Chapter 2, Section 2.04.020 grants authorization to the City Administrator to take action on the procurement of certain supplies and services not to exceed \$150,000.00 for professional, scientific and consultant service contracts, and \$250,000.00 for public works, supplies, material, and equipment contracts. During Fiscal Year 2008-2009, the City Administrator or the City Administrator's designee approved contracts and purchases totaling \$9,971,277.08.

BACKGROUND

Oakland Municipal Code Section 2.04.020.D.2, titled General Report, requires the City Administrator to present a report to the City Council on an annual basis listing all purchases and contracts authorized by the City Administrator, or the City Administrator designee, within the City Administrator's contract authority during the prior year. The following individuals are designated to act for the City Administrator in conformance with the provisions of the Oakland Municipal Code, Section 2.04:

1. The Purchasing Supervisor, Department of Contracting and Purchasing, is designated to act for matters pertaining to Oakland Municipal Code, Section 2.04, within the City Administrator's authority.
2. Buyers in the Department of Contracting and Purchasing are designated to bind the City by signature on Purchase Order contracts involving an expenditure not exceeding \$25,000.00 in any one transaction.

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3. Authorized Agency/Department personnel are designated to bind the City by signature on Department Purchase Orders or contracts involving an expenditure not exceeding \$5,000.00 in any one transaction, including tax, transportation, insurance and installation.

Purchase orders are issued for all purchases, consulting, scientific and public works contracts in accordance with the Oakland Municipal Code, Section 2.04. The purchase order is a payment vehicle for all contracting allowing the City to track payments on any purchase order to an approved contract. Purchase orders are issued against contracts once approved by the City Administrator, City Attorney and Agency/Department head.

This is the first annual report and staff seeks Council direction on any modifications to the reporting format or content.

DISCUSSION

This report covers those purchases under five thousand dollars and those contract initiated purchase orders that fell within the City Administrator's authority.

Attachment A is a summary of all contract expenditures approved by the City Administrator in FY 2008-2009 by department.

Attachment B is a summary of total expenditures by supplier of all contracts authorized by the City Administrator, or the City Administrator designee during FY 2008-2009.

Attachment C contains the detailed list of contracts and purchases by department and their vendor. The list has been verified by City departments initiating such purchases and contracts.

The following is an analysis of the detailed listing of Attachment B for all purchases and contracts issued under the City Administrator's authority:

A. Total Dollars

1. Total dollar amount of contracts issued: \$9,458,034.21
2. Total dollar amount of contracts issued to local businesses: \$2,333,636.89
3. Percentage of contract dollars spent locally: 24.67%

B. Total Number of Contracts

4. Total number of contracts issued: 664
5. Total number of contracts issued to local businesses: 184
6. Percentage of contracts issued to local businesses: 27.82%

C. Total Number of Businesses

7. Total number of businesses that received contracts: 347
8. Total number of local businesses that received contracts: 87
9. Percentage of local businesses that received contracts: 30.19%

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D. Average Value of Contracts

10. Average dollar value of contracts issued:	\$14,994.40
11. Average dollar value of contracts issued locally:	\$15,323.40

E. Contracts Less Than \$10,000

12. Number of contracts less than \$10,000:	338
13. Percentage of contracts less than \$10,000:	50.67%

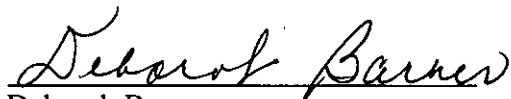
F. Contracts Less Than \$1,000

14. Number of contracts less than \$1,000:	67
15. Percentage of contracts less than \$1,000:	10.04%

ACTION REQUESTED OF THE CITY COUNCIL

Staff requests that the City Council accept this supplemental report listing the contracting actions taken by the City Administrator during FY 2008-2009.

Respectfully submitted,



Deborah Barnes
Director, Department of Contracting and Purchasing

Prepared by:
Jimmie D. Jackson, Purchasing Supervisor
Contracts and Purchasing

APPROVED AND FORWARDED TO THE
FINANCE AND MANAGEMENT COMMITTEE:



Office of the City Administrator

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CITY ADMINISTRATOR AUTHORIZATION DEPARTMENT SUMMARY FOR FY 08-09

DEPARTMENT	Amount	Percentage
Capital Improvement Projects	\$2,118,865.70	22.40%
City Administrator	\$391,888.42	4.14%
City Auditor	\$164,375.00	1.74%
City Clerk	\$30,528.88	0.32%
Community Economic Development Agency	\$672,940.72	7.12%
Cultural Arts	\$187,933.76	1.99%
Default / Clearing Organization	\$7,976.00	0.08%
Department of Human Services	\$595,241.28	6.29%
Department of Information Technology	\$145,422.79	1.54%
Dept of Contracting and Purchasing	\$3,371.10	0.04%
Finance and Management Agency	\$346,242.87	3.66%
Fire Services Agency	\$330,130.19	3.49%
Library	\$346,952.36	3.67%
Mayor	\$10,001.74	0.11%
Non Departmental and Port	\$269,366.00	2.85%
Office of Parks and Recreation	\$364,373.36	3.85%
Personnel Resource Management	\$15,541.09	0.16%
Police Services Agency	\$1,836,029.65	19.41%
Public Works Agency	\$1,620,853.30	17.14%
<i>Grand Total</i>	\$9,458,034.21	

CITY ADMINISTRATOR AUTHORIZATION SUPPLIER SUMMARY FOR FY 08-09

VENDOR	Amount
21 GRAND ARTS GROUP INC. 416 - 25TH STREET OAKLAND, CA 94612	\$4,369.00
3M COMPANY 2807 PAYSHERE CIRCLE CHICAGO, IL 60674	\$7,634.25
3M SAFETY AND SECURITY DIVI 1331 COMMERCE STREET PETALUMA, CA 94954-1426	\$30,625.35
A & M COMPUTERS, INC. 32980 ALVARDO NILES ROAD, #816 UNION CITY, CA 94587	\$5,838.70
A & M MANUFACTURING INC 26988 SE US 19 HWY OLD TOWN, FL 32680	\$16,601.23
A-1 MILMAC INC 460 CABOT ROAD SOUTH SAN FRANCISCO, CA 94080	\$350.93
A2Z JANITORIAL SERVICES, LLC 131 QUINT STREET SAN FRANCISCO, CA 94124	\$690.00
AAA FLAG & BANNER MFG. CO. I 8955 NATIONAL BLVD LOS ANGELES, CA 90034	\$14,650.20
AC MECHANICAL SERVICES 54 WILLOWVIEW COURT DANVILLE, CA 94526	\$24,395.00
ACME FIRE EXTINGUISHER 1305 FRUITVALE AVE OAKLAND, CA 94601-2987	\$13,106.21
ACME SECURITY SYSTEMS 1922 REPUBLIC AVENUE SAN LEANDRO, CA 94577	\$102,466.33
ACTIVE ARTS THEATRE FOR YOUNG AUDIENCES OAKLAND, CA 94611	\$150.00
ADAMSON POLICE PRODUCTS 3290 ARDEN ROAD HAYWARD, CA 94545	\$127,290.67
ADVANCED SYSTEMS GROUP 1226 POWELL STREET EMERYVILLE, CA 94608	\$153,954.41

VENDOR	Amount
AIRGAS NCN INC P.O. BOX 7425 PASADENA, CA 91109-7425	\$881.70
ALFONSO E ALVAREZ 1601 WOOLSEY STREET BERKELEY, CA 94703	\$5,999.00
ALLIANT EVENT SERVICES 3260 POMONA BLVD POMONA, CA 91768	\$11,570.00
ALLIED REFRIGERATION INC PO BOX 2411 LONG BEACH, CA 90801-2411	\$5,501.47
ALMETEK INDUSTRIES INC. 2 JOY DRIVE HACKETTSTOWN, NJ 07840	\$5,261.76
ALTEC INDUSTRIES INC 325 INDUSTRIAL WAY DIXON, CA 95620	\$5,174.78
AMERICAN BUILDING SERVICES C/O DONALDO TEIXEIRA CANHA, OWNER SAN LEANDRO, CA 94577	\$11,150.00
AMERICAN SOCIETY OF CIVIL ENGINEERS(ASCE), ACCOUNTING DEPT. BALTIMORE, MD 21279-0162	\$1,096.00
AMERICAN SOIL PRODUCTS INC 2121 SAN JOAQUIN STREET RICHMOND, CA 94804	\$9,031.18
AMTECH SAN FRANCISCO ELEVA DEPT LA 21592 PASADENA, CA 91185-1592	\$6,077.00
ANDERSON AUDIO VISUAL 5725 KEARNY VILLA ROAD, SUITE M SAN DIEGO, CA 92123	\$7,564.23
ANT TEES 2554 WEST STREET OAKLAND, CA 94612	\$4,999.88
ANTHONY G MAJORS 3169 SANTA CRUZ LANE ALAMEDA, CA 94502	\$24,999.00
APPLE COMPUTER INC. ONE INFINITE LOOP CUPERTINO, CA 95014	\$414.00
ARTHUR WONG DBA ARTHULIA INC SAN PABLO, CA 94806	\$47,324.64

VENDOR	Amount
ASSETWORKS PO BOX 202525 DALLAS, TX 75320	\$69,409.00
BAKERCORP 2121 PIEDMONT WAY PITTSBURG, CA 94565	\$8,563.33
BARBARA REINER 722 KEELER AVENUE BERKELEY, CA 94708	\$14,737.00
BASKETBALL HOOPS UNLIMITED 3929 167TH DR SW LYNWOOD, WA 98037	\$23,925.00
BAY AREA BARRICADE SERVICE 1861 ARNOLD INDUSTRIAL WAY # 1 CONCORD, CA 94520-5310	\$15,422.37
BAY AREA COMMUNICATION AC 443 TEHAMA STREET SAN FRANCISCO, CA 94103-4111	\$12,849.20
BAY AREA OIL COMPANY, INC. 485 INDUSTRIAL WAY BENICIA, CA 94510	\$72,833.49
BAY AREA PARKING CO 1721 WEBSTER ST OAKLAND, CA 94612-3411	\$10,800.00
BAY BRONZE COMPANY INC 1380 LEAD HILL BLVD ROSEVILLE, CA 95661	\$580.35
BAY REPROGRAPHIC SUPPLY IN 2692 MIDDLEFIELD ROAD REDWOOD CITY, CA 94063	\$34,866.32
BEST BUY GOV/ED, LLC 7601 PENN AVENUE RICHFIELD, MN 55423	\$175.02
BISHOP COMPANY 12519 EAST PUTNAM STREET WHITTIER, CA 90608	\$14,499.65
BOTTOMLINE TECHNOLOGIES IN BOX 83050 WOBURN, MA 01813-3050	\$8,539.44
BRILL ELECTRONICS P O BOX 49053 SAN JOSE, CA 95161-9053	\$582.62
BRINK'S INCORPORATED FILE NO. 52005 LOS ANGELES, CA 90074-2005	\$1,845.23

VENDOR	Amount
BRITISH MARINE & INDUSTRIAL 11 EMBARCADERO COVE OAKLAND, CA 94606	\$6,600.00
BÜCHANAN AUTO ELECTRIC 2300 MANDELA PARKWAY OAKLAND, CA 94607	\$17,691.17
BYRENS ASSOCIATES 361 - 17TH STREET OAKLAND, CA 94612	\$16,245.00
C3i3 INTERACTIVE INC. 1900 NORTH LOOP ROAD ALAMEDA, CA 94502	\$10,050.00
CAL STEAM EAST BAY 10400 BIGGE STREET SAN LEANDRO, CA 94577	\$18,791.67
CALIFORNIA SENSATION 475 - 14TH ST. UNIT 10 OAKLAND, CA 94612	\$18,270.00
CARRIER CORPORATION PO BOX 93844 CHICAGO, IL 60673-3844	\$84,889.50
CATHERINE T SHIELDS DBA ISSABELLA SHIELDS CONSULTING OAKLAND, CA 94611	\$9,998.00
CDW-G INC. 75 REMITTANCE DR STE 1515 CHICAGO, CA 60675-1515	\$104,341.84
CGI AMS INC 15038 COLLECTION CENTER DRIVE CHICAGO, IL 60693	\$14,996.17
CHRISTINE BUCK COMMUNICATI 1131 BAY STREET ALAMEDA, CA 94501	\$10,000.00
CIRCLE POINT 555 12TH STREET 290 OAKLAND, CA 94607	\$17,625.64
CJS ENVIRONMENTAL SERVICE, 2124 KITTREDGE ST., PMB 111 BERKELEY, CA 94704	\$9,460.00
CLAREMONT BEHAVIORAL SERV 1050 MARINA VILLAGE PKWY, SUITE 203 ALAMEDA, CA 94501	\$5,000.00
COAST LITHO 848 60TH STREET OAKLAND, CA 94608	\$2,286.28

VENDOR	Amount
COLUMBIA ELECTRIC INC 1980 DAVIS STREET SAN LEANDRO, CA 94577	\$10,600.00
COMMUNITY HOUSING DEVELO OF NORTH RICHMOND RICHMOND, CA 94801	\$35,000.00
COMPUCOM SYSTEMS INC P O BOX 79335 CITY OF INDUSTRY, CA 91716-9335	\$317,138.65
COSTAR REALTY INFORMATION P O BOX 791123 BALTIMORE, MD 21279-1123	\$5,280.00
CRESCO EQUIPMENT RENTALS 318 STEALTH COURT LIVERMORE, CA 94551	\$24,830.81
CROMER/EAST BAY CLARKLIFT 4701 OAKPORT STREET OAKLAND, CA 94601	\$7,806.47
CROSSROADS SOFTWARE 210 W BIRCH STREET BREA, CA 92821	\$6,900.00
CSI FORENSIC SUPPLY PO BOX 16 MARTINEZ, CA 94553	\$1,318.30
CUMMINS WEST INC 14775 WICKS BLVD SAN LEANDRO, CA 94577-6779	\$24,186.27
CUSTOM COMMAND VEHICLES I 1145 SECOND STREET 302 BRENTWOOD, CA 94513	\$12,021.45
D & D CRAWFORD INC DBA CRAWFORD SATELLITE PINOLE, CA 94564	\$2,848.54
DAKOTA WARREN 11 FRIENDLY LANE NOVATO, CA 94945	\$60,000.00
DANIEL NANE ALEJANDREZ 1817 SOQUEL AVE SANTA CRUZ, CA 95062	\$12,500.00
DATA QUICK DBA DQ CUSTOM REPORTS RUNNING SPRINGS, CA 92382	\$2,850.00
DAVID E FRASER AND ASSOCIAT 80 ATLANTIC CIRCLE, #201 PITTSBURG, CA 94565	\$1,100.00

VENDOR	Amount
DAWN COMMUNICATIONS INC 3340 S. LAPEER ROAD ORION, MI 48359	\$671.50
DAYSTAR COMPUTER SYSTEMS I 600 W. JACKSON BLVD. CHICAGO, IL 60661	\$18,731.00
DEAF MEDIA INC 2600 TENTH STREET, SUITE 413 BERKELEY, CA 94710	\$37,370.00
DELL COMPUTER CORPORATION C/O DELL USA, L.P. PASADENA, CA 91110-0916	\$442,493.15
DICKS WHOLESALE CARPET WA 36 HEGENBERGER COURT OAKLAND, CA 94621	\$20,076.44
DISCO DJ & CATERING SERVICE 2851 REDWOOD PKWY, #410 VALLEJO, CA 94591	\$2,580.00
DLT SOLUTIONS INC. P O BOX 102549 ATLANTA, GA 30368	\$96,310.30
DONIPHAN BLAIR DBA A MEDIA OAKLAND, CA 94607	\$5,961.75
DRYCO CONTRUCTIONS, INC. 5275 CENTRAL AVE FREMONT, CA 94536-6532	\$15,000.00
DTC GRIP & ELECTRIC INC. 1280 - 65TH STREET EMERYVILLE, CA 94608	\$5,164.99
EAST BAY FORD TRUCK SALES I 333 FILBERT STREET OAKLAND, CA 94607-2529	\$17,396.64
EAST BAY GLASS 295 6TH AVE OAKLAND, CA 94606-5101	\$41,773.28
EAST BAY LAWN MOWER 729 WEST A STREET HAYWARD, CA 94541	\$35,330.20
ECIVIS INC 3452 E FOOTHILL BLVD PASADENA, CA 91107	\$8,533.00
ECONOMY LUMBER 750 HIGH ST OAKLAND, CA 94601-4402	\$25,991.80

VENDOR	Amount
ECS IMAGING INC. 3720 SUNNYSIDE DRIVE, #200 RIVERSIDE, CA 92506	\$6,202.88
ED JONES COMPANY 2834 8TH STREET BERKELEY, CA 94710	\$974.53
EEYE DIGITAL SECURITY FILE #50706 LOS ANGELES, CA 90074	\$12,124.00
EMAX, LLC 631 - 85TH AVENUE OAKLAND, CA 94621	\$6,839.16
EMERSON NETWORK POWER, PO BOX 70474 CHICAGO, IL 60673-0001	\$15,817.17
ENTERPRISE RENT- A -CAR 7600 EARHART RD STE 7 OAKLAND, CA 94621	\$24,204.74
ENVIRO-HEALTH CORP. DBA: NATURCLEAN TOPEKA, KS 66604-2744083	\$13,090.48
ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE INC. LOS ANGELES, CA 90074-4630	\$50,198.99
ESTHER K. YASUI DBA: ESTHER YASUI CONSULTING LOS ANGELES, CA 90045	\$10,000.00
ETHICSPPOINT INC DEPT CH 19011 PALATINE, IL 60055-9011	\$10,000.00
ETICO SOLUTIONS INC. 524 E. WASHINGTON STREET MACOMB, IL 61455	\$15,000.00
EVENFLOW PLUMBING 2300 DAVIS STREET #4 SAN LEANDRO, CA 94577	\$14,000.00
EVERYTHING MATTERS, LLC DBA: THE RED DOOR OAKLAND, CA 94607	\$8,000.00
EWING IRRIGATION PRODUCTS I 3441 E. HARBOUR DRIVE PHOENIX, AZ 85034	\$19,915.47
EXPRESS SAFETY 2330 TRIPALDI WAY HAYWARD, CA 94545	\$18,136.78

VENDOR	Amount
FAIRBANK, MASLIN, MAULLIN & ASSOCIATES SANTA MONICA, CA 90404	\$24,750.00
FAST IMAGING CENTER INC. 580 - 14TH STREET OAKLAND, CA 94612	\$8,071.97
FASTRAK CUSTOMER SERVICE C P.O. BOX 26926 SAN FRANCISCO, CA 94126-6926	\$5,000.00
FIGUERAS ENTERPRISES INC. DBA: EASTSHORE CHARTER LINES OAKLAND, CA 94607	\$5,427.00
FINN LACZKO ARCHITECTS 931 PARDEE STREET BERKELEY, CA 94710	\$7,475.00
FIRST AMERICAN CORELOGIC IN 4 FIRST AMERICAN WAY SANTA ANA, CA 92707	\$33,762.11
FISHER SCIENTIFIC COMPANY, L FILE# 50129 LOS ANGELES, CA 90074-0129	\$15,129.47
FISHER WIRELESS SERVICES, INC 14530 SOUTH COMMERCIAL STREET BLYTHE, CA 92225	\$17,510.14
FISHNET SECURITY INC 1710 WALNUT STREET KANSAS CITY, MO 64108	\$37,262.00
FORTEL TRAFFIC INC 5310 E HUNTER AVENUE ANAHEIM, CA 92807	\$33,483.32
FRENCH BROTHERS FLOORING A 669 - 20TH STREET OAKLAND, CA 94612	\$6,285.90
FULL SPECTRUM ANALYTICS IN 85 RICKENBACKER CIRCLE LIVERMORE, CA 94550	\$10,790.29
G.T.M. VIDEO INC DBA J F J DISC REPAIR VAN NUYS, CA 94105	\$9,455.63
GARIC CONSTRUCTION 9533 LINDA RIO DRIVE SACRAMENTO, CA 95827	\$69,241.91
GAYLORD BROTHERS P.O. BOX 4901 SYRACUSE, NY 13221-4901	\$9,423.20

VENDOR	Amount
GENUINE PARTS COMPANY INC DBA TRACTION LOS ANGELES, CA 90074-6893	\$5,499.25
GESUNDA ROYAL-SHIP DBA IT'S A ROYAL AFFAIR VALLEJO, CA 94591	\$14,221.48
GLOBAL ENVIRONMENTAL NET 8390 CAPWELL DRIVE OAKLAND, CA 94621	\$9,476.00
GLOBAL RENTAL COMPANY PO BOX 11407 BIRMINGHAM, AL 35242	\$8,482.50
GLOBAL SPECIALTIES INC 946 61ST ST OAKLAND, CA 94608	\$15,061.00
GOLDEN GATE TRUCK CENTER 8200 BALDWIN STREET OAKLAND, CA 94621	\$7,400.53
GOVERNMENTJOBS.COM INC NEOGOV EL SEGUNDO, CA 90245	\$7,541.09
GRAND CALIFORNIA CONSTRUC AND DEVELOPMENT INC PLEASANTON, CA 94566	\$211,438.52
GREENE'S JANITORIAL SERVICE 5403 ONTARIO COMMON FREMONT, CA 94555	\$10,250.00
GRESSCO LTD P O BOX 338 WAUNAKEE, WI 53597-0339	\$15,410.00
GROENIGER & COMPANY, INC. PO BOX 3629 HAYWARD, CA 94540-3629	\$8,319.38
GRUNDFOS CBS INC PO BOX 676875 DALLÁS, TX 75267-6875	\$43,235.46
GUITAR CENTER STORES INC. 5795 LINDERO CANYON ROAD WESTLAKE VILLAGE, CA 91362-4013	\$15,065.24
HABITAT FOR HUMANITY EAST 2619 BROADWAY SUITE 205 OAKLAND, CA 94612	\$35,000.00
HAPPY HOME INC 2004 RIVERSIDE DRIVE ASHEVILLE, NC 28804	\$5,130.36

VENDOR	Amount
HATCHUEL TABERNIK & ASSOCI 2560 - 9TH STREET, SUITE 211 BERKELEY, CA 94710	\$7,488.00
HEADSETS DIRECT, INC. 1470 W. GURLEY STREET PRESCOTT, AZ 86305-2855	\$6,754.94
HENDRICKSEN THE CARE OF TRE DBA THE CARE OF TREES OAKLAND, CA 94621	\$143,192.00
HENRY SCHEIN INC DEPT CH 10241 PALATINE, IL 60055	\$12,447.60
HEWLETT-PACKARD CO 8000 FOOTHILLS BLVD ROSEVILLE, CA 95747	\$22,377.86
HIGH STREET HAND CAR WASH 569 HIGH STREET OAKLAND, CA 94601	\$6,696.00
HIGHSMITH, INC. P O BOX 800 FORT ATKINSON, WI 53538-0800	\$9,269.00
HIRED HANDS PO BOX 2722 FREMONT, CA 94536-0722	\$11,887.30
HOLT GRAPHICS 800 KENNEDY ST OAKLAND, CA 94606-5330	\$6,742.50
HOWARD E. MICHAELS, M.D. 5875 KILLARNEY CIRCLE SAN JOSE, CA 95138	\$17,500.00
IANYWHERE SOLUTIONS INC. P.O. BOX 60000 SAN FRANCISCO, CA 94160-0001	\$18,540.00
IJICHI PERKINS AND ASSOCIATE KAREN AND ARNOLD PERKINS OAKLAND, CA 94602	\$37,675.00
INCENTRA HELIO ACQUISITIONS DBA INCENTRA SOLUTIONS SAN JOSE, CA 95138	\$5,150.11
INDEPENDENT BUSINESS PRODU 23595 CABOT BOULEVARD HAYWARD, CA 94545	\$51,246.67
INSTITUTE OF DIVING TECHNOL 8646 DAVONA DRIVE DUBLIN, CA 94568	\$5,400.00

VENDOR	Amount
INTEGRATED BARCODE TECHNO 9693 GERWIG LANE STE J COLUMBIA, MD 21046	\$89,292.00
INTER CITY PRINTING COMPANY DBA: MADISON STREET PRESS OAKLAND, CA 94607-4726	\$5,664.79
INTERNATIONAL CREATIVE MA 825 8TH AVENUE 26TH FLOOR NEW YORK, NY 10019	\$12,000.00
INTERPRO MICROSYSTEMS INC. 43177 OSGOOD RD. FREMONT, CA 94539	\$1,106.98
ISABELLA GONZALEZ ESTRELLA JANITORIAL SERVICES HAYWARD, CA 94541	\$12,470.00
J W TOM AND ASSOCIATES 1300 CLAY STREET OAKLAND, CA 94612	\$14,999.00
JAMES HENRY P.O. BOX 1204 PACIFICA, CA 94044	\$3,150.00
JANWAY COMPANY USA, INC. 11 ACADEMY RD COGAN STATION, PA 17728-9351	\$340.06
JEAN A ENGLISH RN 125 SAN RAFAEL WAY SAN FRANCISCO, CA 94127-1919	\$8,500.00
JEFF NORMAN 477 RICH STREET OAKLAND, CA 94609	\$1,814.51
JOSE R IBARRA 3041 HOLLYWELL PLACE GLENDALE, CA 91206	\$14,250.00
JULIUS MELENDEZ 5335 SIERRA AVE RICHMOND, CA 94805	\$5,000.00
JUNE KAILES 6201 OCEAN FRONT WALK 2 PLAYA DEL REY, CA 90293	\$24,999.00
JUNG DESIGN 1707 - 16TH AVENUE OAKLAND, CA 94606	\$35,562.13
KENNETH HARGIS DBA HARGIS & ASSOCIATES CUPERTINO, CA 95015	\$64,675.00

VENDOR	Amount
KERRY ABBOTT 1204 PRESERVATION PARK WAY OAKLAND, CA 94612	\$15,000.00
KETCHUM INTEGRATION INC DBA ANZANDO INC SAN JOSE, CA 95113	\$10,000.00
KIM ELLYN FOWLER 2942 RAWSON ST OAKLAND, CA 94619	\$8,400.00
KOEFRAN SERVICES PO BOX 276424 SACRAMENTO, CA 95827-6424	\$10,098.75
L C ACTION POLICE SUPPLY 1088 NORTH 1ST STREET SAN JOSE, CA 95112-4922	\$23,326.88
L. J. KRUSE CO. P O BOX 2900 BERKELEY, CA 94702-900	\$5,156.00
L-3 COMMUNICATIONS 22308 NETWORK PL CHICAGO, IL 60673-1223	\$4,738.16
LAKE MERRITT DANCE CENTER 200 GRAND AVENUE OAKLAND, CA 94610	\$7,976.00
LANGUAGE LINE SERVICES PO BOX 202564 DALLAS, TX 75320-2564	\$5,504.34
LAUREL TRUE DBA: TRUE MOSAICS STUDIO OAKLAND, CA 94601	\$4,999.00
LEADERSHIP EXCELLENCE 1924 FRANKLIN STREET OAKLAND, CA 94612	\$22,000.00
LEARN IT 33 NEW MONTGOMERY ST., STE. #300 SAN FRANCISCO, CA 94105	\$40,000.00
LEHIGH HANSON PO BOX 730511 DALLAS, TX 75373-0511	\$84,159.31
LEO'S PROFESSIONAL AUDIO INC 5447 TELEGRAPH AVENUE OAKLAND, CA 94609-1998	\$2,162.86
LETH GO 6233 HILLMONT DRIVE OAKLAND, CA 94605	\$13,242.32

VENDOR	Amount
LIEBERT CORPORATION PO BOX 70474 CHICAGO, IL 60673-0474	\$10,412.12
LIFELOC TECHNOLOGIES INC 12441 W 49TH AVENUE, #4 WHEAT RIDGE, CO 80033	\$19,511.75
LISA B VALKENAAR DBA VALKENAAR ASSOCIATES REDWOOD CITY, CA 94065	\$18,800.00
LUXART COMMUNICATIONS INC 3325 GRIFFIN RD STE 222 FT LAUDERDALE, FL 33312	\$5,731.15
MARKET HALL CATERERS 5655 COLLEGE AVENUE OAKLAND, CA 94618	\$5,377.35
MAVRY WELDING SUPPLY P.O. BOX 23804 OAKLAND, CA 94623-0804	\$2,641.97
MCM TECHNOLOGY, LLC 3510 VANN ROAD, SUITE 105 BIRMINGHAM, AL 35235	\$8,999.00
MCMILLAN SECURITY SYSTEMS 1515 SOUTH VAN NESS AVENUE SAN FRANCISCO, CA 94110-4608	\$6,274.94
MEIER DIESEL FILTERS, INC DBA: WARD DIESEL FILTER SYSTEMS ELMIRA, NY 14903	\$24,677.29
MERLIN INFORMATION SERVICE 215 SOUTH COMPLEX DR. KALISPELL, MT 59901	\$6,550.00
MERRILL SIGN COMPANY 612 - 18TH STREET OAKLAND, CA 94612	\$1,174.50
METALS USA 3200 DEPOT ROAD HAYWARD, CA 94545	\$2,980.29
METROVATION BROKERAGE INC 580 SECOND STREET OAKLAND, CA 94607	\$8,528.00
MGT OF AMERICA INC POST OFFICE BOX 16399 TALLAHASSEE, FL 32317-6399	\$17,500.00
MICHAEL PALMERTREE 117 - 22ND AVENUE SAN FRANCISCO, CA 94121	\$50,000.00

VENDOR	Amount
MICHAEL RAUNER DBA MICHAEL RAUNER PHOTOGRAPHY SAN FRANCISCO, CA 94117	\$4,999.00
MINUTEMAN PRESS (GENERAL P 1101 - 5TH STREET BERKELEY, CA 94710	\$644.49
MISSION CLAY PRODUCTS 880 81ST AVENUE OAKLAND, CA 94621	\$2,975.75
MITY LITE INC 1301 W. 400 NORTH OREM, UT 84057-9903	\$36,951.23
MMM CARPETS UNLIMITED INC 3100 MOLINARO STREET SANTA CLARA, CA 95054	\$31,365.00
MONAHAN PAPER COMPANY 175 SECOND STREET OAKLAND, CA 94607	\$12,220.52
MONTCLAIR TOYHOUSE 6115 LA SALLE AVENUE OAKLAND, CA 94611	\$10,001.74
MONTCLAIR VILLAGE ASSOCIAT 1980 MOUNTAIN BLVD OAKLAND, CA 94611	\$7,500.00
MONTROY SUPPLY COMPANY, I 2674 RAYMOND AVENUE SIGNAL HILL, CA 90755	\$10,200.00
MOORE WALLACE, AN RR DONN P.O. BOX 10098 PASADENA, CA 91189	\$15,782.57
MOOSEPOINT TECHNOLOGY INC. 19201 SONOMA HWY #257 SONAMA, CA 95476	\$6,525.00
MORNINGSTAR 5133 INNOVATION WAY CHICAGO, IL 60682	\$7,500.00
MOYA FOTOGRAFEX 2556 TELEGRAPH AVE BERKELEY, CA 94704	\$570.94
MUNSYS INC 3689 TAMPA ROAD OLDSMAR, FL 34677	\$14,150.00
MUSEUM OF CHILDREN'S ART 538 NINTH STREET OAKLAND, CA 94607-3502	\$35,250.00

VENDOR	Amount
NATIONAL BUSINESS FURNITUR 3530 WILSHIRE BLVD., STE. 710 LOS ANGELES, CA 90010	\$3,371.10
NATIONAL ELEVATOR CO., INC. 2158 RHEEM DRIVE PLEASANTON, CA 94588	\$5,576.12
NEW CONCEPTS DEVELOPMENT DBA OTHER WORLD COMPUTING WOODSTOCK, IL 60098	\$927.41
NEW LEAF PRESS 1790 FIFTH ST BERKELEY, CA 94710	\$41,597.02
NICE SYSTEMS INC 301 RT 17 NO 10TH FL RUTHERFORD, NJ 07070	\$19,726.88
NICP INC NATIONAL INSTITUTE OF CRIME PREVENTION SIMPSONVILLE, SC 29681	\$7,400.00
NORITSU AMERICA CORPORATIO 6900 NORITSU AVENUE BUENA PARK, CA 90622-5039	\$7,600.00
OAKLAND ART GALLERY 199 KAHNS ALLEY OAKLAND, CA 94612	\$4,720.00
OAKLAND EAST BAY SYMPHON 400 29TH STREET STE 501 OAKLAND, CA 94609	\$26,877.00
OAKLAND MARRIOTT CITY CEN 1001 BROADWAY OAKLAND, CA 94607-4019	\$7,753.80
OAKLAND MERCHANTS LEADER 829 - 27TH AVENUE OAKLAND, CA 94601	\$73,000.00
OAKLAND MUSEUM OF CALIFOR 1000 OAK STREET OAKLAND, CA 94607-4892	\$75,000.00
OAKLAND POLICE ACTIVITIES L OAKLAND PAL OAKLAND, CA 94605	\$64,355.51
OCCUR 1330 BROADWAY SUITE 1030 OAKLAND, CA 94612	\$9,000.00
ONDEO NALCO COMPANY PO BOX 730005 DALLAS, TX 75373-0005	\$21,815.30

VENDOR	Amount
ONE WORK PLACE, L. FERRARI 1057 MONTAGUE EXPWY MILPITAS, CA 95035-6818	\$68,920.80
OPEN TEXT CORPORATION PO BOX 66512 CHICAGO, IL 60666-0512	\$25,197.90
ORPAK USA INC. 100 FIRST STREET, SUITE #200 HACKENSACK, NJ 07601	\$22,939.00
ORTIZ CONSTRUCTION 4507 RECREATION ROAD CASTRO VALLEY, CA 94552	\$18,850.00
OSCAR AGUAYO, DBA: 423 BROADWAY AVENUE BURLINGAME, CA 94030	\$9,980.00
OUTBOARD MOTOR BOAT SHOP 333 KENNEDY STREET OAKLAND, CA 94606	\$9,304.61
PACIFIC AUXILIARY FIRE ALARM CO SAN FRANCISCO, CA 94124	\$4,999.00
PACIFIC CAR RENTAL 712 LINCOLN AVENUE ALAMEDA, CA 94501	\$234,859.35
PACIFIC MUNICIPAL CONSULTA DBA PMC RANCHO CORDOVA, CA 95670	\$48,999.00
PAPE' MACHINERY INC 355 GOODPASTURE ISLAND RD. EUGENE, OR 97401	\$9,081.98
PC PROFESSIONAL INC 1615 WEBSTER STREET OAKLAND, CA 94612	\$311,369.07
PELCO SALES & SERVICE 1550 PARK AVE. EMERYVILLE, CA 94608	\$19,726.61
PEN-LINK LTD. 5936 VANDERVOORT DRIVE LINCOLN, NE 68516	\$56,788.00
PF DISTRIBUTION CENTER INC 6489 CAMDEN AVENUE 108 SAN JOSE, CA 95120	\$676.65
PINNACLE VEND SYSTEMS 6659 NORTH TEILMAN AVENUE FRESNO, CA 93711	\$24,000.00

VENDOR	Amount
PLYWOOD AND LUMBER SALES I 1618 28TH STREET OAKLAND, CA 94608-4452	\$9,993.28
POLSINELLI SHALTON FLANIGA SUELTHAUS PC WASHINGTON, DC 20005	\$64,000.00
PRIORITY DISPATCH CORPORATI 139 EAST SOUTH TEMPLE SALT LAKE CITY, UT 84111	\$5,326.00
PRODUCT SIGN SUPPLIES 625 EMORY STREET SAN JOSE, CA 95110	\$850.00
PRODUCTION LOGIC 2468 TEAGARDEN STREET SAN LEANDRO, CA 94577	\$3,978.00
PROGRESSIVE AUTOMOTIVE 60 DOC STONE ROAD STAFFORD, VA 22556	\$676.27
PROTECTION ONE PO BOX 5714 CAROL STREAM, IL 60197-5714	\$678.30
PUBLIC FINANCIAL MANAGEME PO BOX 13700 PHILADELPHIA, PA 19101-1348	\$148,500.00
PUBLIC TECHNOLOGY INSTITUT 1301 PENNSYLVANIA AVE. NW STE 800 WASHINGTON, DC 20004-1793	\$10,000.00
Q MATIC CORP. 95 UNDERWOOD RD FLETCHER, NC 28732	\$21,668.42
QIAGEN SCIENCES INC. FILE NO. 54370 LOS ANGELES, CA 90074-4370	\$92,523.50
QIU QUALITY AUTO SERVICE IN DBA QUALITY AUTO SERVICE OAKLAND, CA 94606	\$9,485.03
QPR LAFARGE NORTH AMERICA 12735 MORRIS ROAD, SUITE 150 ALPHARETTA, GA 30004	\$9,592.00
Q-STAR TECHNOLOGY LLC 2730 MONTEREY STREET TORRANCE, CA 90503	\$6,767.07
QUEST P.O. BOX 41039 SACRAMENTO, CA 95841-0039	\$251,095.63

VENDOR	Amount
QUESTOR SYSTEMS, INC. 3878 CARSON ST STE 218 TORRANCE, CA 90503	\$10,179.00
R & S OVERHEAD GARAGE DOOR 1140 MONTAGUE STREET SAN LEANDRO, CA 94577-4334	\$16,158.10
RACHEL-ANNE PALACIOS 541 MERRITT AVE #5 OAKLAND, CA 94610	\$3,416.00
RADIO IP SOFTWARE INC. 740 NOTRE DAME ST., WEST MONTREAL, QUEBEC H3C 3X6	\$65,911.40
RAFAEL TOBAR, DBA: MOSTO CONSTRUCTION OAKLAND, CA 94602	\$561,359.00
RAMONA LEVI-ALI PO BOX 14674 OAKLAND, CA 94601-0233	\$7,625.00
REDYREF DIVISION 38-61 11TH STREET LONG ISLAND CITY, NY 11101	\$10,002.86
REED BROTHERS SECURITY 4432 TELEGRAPH AVENUE OAKLAND, CA 94609	\$41,116.46
REMOTE SATELLITE SYSTEMS IN 1455 NORTH DUTTON AVENUE SANTA ROSA, CA 95401	\$72,803.88
RESEARCH IN MOTION CORPORA 122 W. JOHN CARPENTER PKWY IRVING, TX 75039	\$14,050.00
RFI ENTERPRISES INC DBA RFI COMMUNICATIONS & SAN JOSE, CA 95125	\$11,300.00
RICKER MACHINERY CO. P.O. BOX 23504 OAKLAND, CA 94623-0504	\$12,163.49
RIGHTSTAR INC DBA RIGHTSTAR SYSTEMS INC VIENNA, VA 22180	\$11,250.00
ROBERT W ELLISON 3007 TELEGRAPH AVENUE OAKLAND, CA 94609	\$12,382.50
ROSS' LADDER SERVICE MICHAEL A ROSS HOLLISTER, CA 95024	\$7,678.10

VENDOR	Amount
ROSS MCDONALD COMPANY 1154 STEALTH STREET LIVERMORE, CA 94551-9300	\$13,718.00
ROSS RECREATION EQUIPT CO. I 100 BRUSH CREEK ROAD #101 SANTA ROSA, CA 95404	\$6,018.00
RT MUSIC GROUP 21800 GREENHILL ROAD FARMINGTON HILL, MI 48335	\$7,000.00
RUSSEL ALBAN'S DBA: EESUU ORUNDIDE OAKLAND, CA 94607	\$33,600.00
RUSSELL D MITCHELL AND ASSO 2760 CAMINO DIABLO WALNUT CREEK, CA 94597	\$20,000.00
RUTH ANN LIU JOHNSTON ONE DIAZ PLACE OAKLAND, CA 94611-2255	\$14,000.00
SAFETY KLEEN INC P.O. BOX 7170 PASADENA, CA 91109-7170	\$5,207.27
SAGERYDER INC DBA PROJECTOR LAMP CENTER ATLANTA, GA 30319	\$752.35
SALESFORCE.COM THE LANDMARK @ ONE MARKET STE 300 SAN FRANCISCO, CA 94105	\$14,760.00
SAMCLAR OFFICE FURNITURE IN ATTN: ACCOUNTS RECEIVABLES CONCORD, CA 94520-5260	\$1,435.39
SAN DIEGO POLICE EQUIPMENT 8205A RONSON ROAD SAN DIEGO, CA 92111	\$29,783.73
SANDERSON SAFETY SUPPLY 1101 SE 3RD AVENUE PORTLAND, OR 97214	\$9,922.40
SANDRA H. SMITH, PH.D 1300 CLAY STREET, SUITE 600 OAKLAND, CA 94612	\$14,700.00
SARAH NESBIT 2245 LATHAN STREET 15 MOUNTAIN VIEW, CA 94040	\$300.00
SCHAEFER'S COLD STORAGE 9820 D STREET OAKLAND, CA 94603	\$15,958.20

VENDOR	Amount
SEQUOIA ELEMENTARY SCHOOL ATTN: SONNY KIM OAKLAND, CA 94602	\$5,000.00
SIMPLEXGRINNELL DEPT. CH 10320 PALATINE, IL 60055-0320	\$10,523.48
SIX FLAGS DISCOVERY KINGDO 1001 FAIRGROUND DRIVE VALLEJO, CA 94589	\$7,053.44
SJOBERG EVASHENK CONSULTI 455 CAPITOL MALL, STE. #700 SACRAMENTO, CA 95814	\$150,000.00
SMART & FINAL P.O. BOX 910948 LOS ANGELES, CA 90091-0948	\$92,826.79
SNADER & ASSOCIATES, INC. DEPT. 33092, P O BOX 39000 SAN FRANCISCO, CA 94139-3092	\$203,622.16
SOLSTICE PRESS 113 FILBERT STREET OAKLAND, CA 94607	\$6,416.25
SPECTRATEK 650-C VAQUEROS AVENUE SUNNYVALE, CA 94085	\$5,896.62
SPOSETO ENGINEERING INC 4301 BETTENCOURT WY UNION CITY, CA 94587-1519	\$149,715.62
STAGES UNLIMITED P.O. BOX 578 GILROY, CA 95021	\$7,000.00
STANLEY CONVERGENT SECURI 55 SHUMAN BOULEVARD NAPERVILLE, IL 60563	\$7,917.00
STANTEC CONSULTING, INC 19 TECHNOLOGY DRIVE IRVINE, CA 92618	\$53,937.93
STARLINE SUPPLY COMPANY OF OAKLAND INC OAKLAND, CA 94607-1703	\$7,537.46
STEPHEN DAVIES DBA THIRD WAVE CONSULTING HALIFAX, NS B3K256	\$33,619.22
STRATUS TECHNOLOGIES PO BOX 101128 ATLANTA, GA 30392-1128	\$22,656.00

VENDOR	Amount
SUDS MACHINE INC 770 WESLEY WAY OAKLAND, CA 94610	\$5,813.00
SUNWEST GROUP OF COMPANIE P.O. BOX 6008 OAKLAND, CA 94603-0008	\$30,233.64
SURAH INC. 44912 OSGOOD ROAD FREMONT, CA 94539	\$217,663.15
SVENDSEN'S BOAT WORKS INC. 1851 CLEMENT AVENUE ALAMEDA, CA 94501-1395	\$18,669.61
SWINERTON BUILDERS INC. ONE KAISER PLAZA, STE. 701 OAKLAND, CA 94612	\$15,000.00
SWIT ELECTRONICS USA LLC 4300 STEVENS CREEK BLVD SAN JOSE, CA 95129	\$415.18
SYMANTEC CORPORATION FILE #32168 SAN FRANCISCO, CA 94160	\$8,561.84
TAGUES PLUMBING AND HEATIN 8714 MACARTHUR BLVD OAKLAND, CA 94605-4097	\$14,348.00
TEC OF CALIFORNIA INC. 750 NE COLUMBIA BLVD. PORTLAND, OR 97211	\$7,113.84
TELE-WORKS INC PO BOX M BLACKSBURG, VA 24063-1027	\$9,900.00
TEREX UTILITIES WEST FILE 57239 LOS ANGELES, CA 90074-7239	\$5,924.05
THE ACTIVE NETWORK, INC PO BOX 9634 LOS ANGELES, CA 90084-9634	\$5,218.75
THE ARC OF ALAMEDA COUNTY THE ARC OF ALAMEDA COUNTY SAN LEANDRO, CA 94577	\$60,960.00
THE COBBLERS 22443 FOOTHILL BLVD HAYWARD, CA 94541	\$5,910.00
THE FORD STORE SAN LEANDRO 1111 MARINA BLVD SAN LEANDRO, CA 94577	\$62,590.84

VENDOR	Amount
THE HAWKINS COMPANY WILLIAM D HAWKINS LOS ANGELES, CA 90045	\$48,000.00
THE OMEGA GROUP 5160 CARROLL CANYON RD 1ST FL SAN DIEGO, CA 92121	\$6,990.00
THE RGH GROUP 7629 COLBERT DRIVE RANCHO MURIETA, CA 95683	\$23,000.00
THINK COMMUNICATION THERA 3640 GRAND AVENUE OAKLAND, CA 94610	\$19,200.00
THYSSENKRUPP ELEVATOR COR P.O. BOX 933013 ATLANTA, GA 31193-3013	\$5,569.52
TOOLFARM.COM INC 810 CLIPPER TERRACE SAN FRANCISCO, CA 94114	\$599.00
TOTTURF P O BOX 4425 SCOTTSDALE, AZ 85260	\$8,000.00
TRANSOFT SOLUTIONS INC 13575 COMMERCE PKWY 250 RICHMOND, BC V6V 2L1	\$1,420.00
TURF STAR INC PO BOX 45621 SAN FRANCISCO, CA 94145-0621	\$13,019.05
UNION PACIFIC RAILROAD COMP 1416 DODGE STREET OMAHA, NE 68179	\$8,986.56
UNITED SALES AND MARKETING DBA TOTAL DVR OAKLAND, CA 94612	\$16,954.13
UNITY COURIER SERVICE INC 3231 FLETCHER DRIVE LOS ANGELES, CA 90065	\$37,981.66
UNOCAL 76 TRUCK STOP 8255 SAN LEANDRO ST OAKLAND, CA 94621-1901	\$15,000.00
URBAN BRUSHFIRE 1615 TYLER STREET BERKELEY, CA 94703	\$16,000.00
VADEN INDUSTRIES INC 2479 INDUSTRIAL BLVD #V HAYWARD, CA 94545	\$14,638.25

VENDOR	Amount
VALLEY POWER SYSTEMS INC FILE 56634 LOS ANGELES, CA 90074-6634	\$12,131.88
VBS SERVICES 849 EAST STANLEY BLVD., #245 LIVERMORE, CA 94550	\$5,050.00
VENTOSA KENNEL DBA TRACY B PO BOX 358 SCOTLAND NECK, NC 27874	\$14,137.50
VERISIGN INC. 75 REMITTANCE DR STE 1689 CHICAGO, IL 60675	\$9,910.00
VERTEX INC. W510248 PHILADELPHIA, PA 19175-0248	\$9,260.00
VIDEOTAPE PRODUCTS INC. 2721 W. MAGNOLIA BLVD. BURBANK, CA 91505-3035	\$3,086.05
VIZUALL INC. 2719 HOLLYWOOD BLVD HOLLYWOOD, FL 33020-1261	\$2,178.00
VMI INC 211 WEDDELL DRIVE SUNNYVALE, CA 94089	\$5,002.45
VOLANS TECHNOLOGY 804 VOLANS LN FOSTER CITY, CA 94404	\$13,663.28
W. M. FRANCE & ASSOCIATES IN 1855 CARNOUSTIE COURT FINKSBURG, MD 21048	\$49,966.34
WEST COAST RENTAL 1532 BUENA VISTA AVENUE ALAMEDA, CA 94501	\$6,375.22
WESTERN INTEGRATED SYSTEM P O BOX 26830 SAN FRANCISCO, CA 94126-6830	\$5,595.00
WILCO SUPPLY 5960 TELEGRAPH AVENUE OAKLAND, CA 94609	\$17,506.24
WIND TOYS 3019 SANTA ROSA AVENUE SANTA ROSA, CA 95407	\$10,176.40
WINNING STRATEGIES LLC P O BOX 10709 OAKLAND, CA 94610	\$4,375.00

VENDOR	Amount
WYSE LIGHTING AND HARDWAR 251 12TH STREET OAKLAND, CA 94607-4440	\$62,789.34
YOU NAME IT PROMOTIONS SAO 440 - 34TH STREET OAKLAND, CA 94609	\$17,575.18
ZONES INC 1102 15TH STREET SW AUBURN, WA 98001-6509	\$7,173.92
Grand Total	\$9,458,034.21

CITY ADMINISTRATOR AUTHORIZATION DETAIL FOR FY 08-09

DEPARTMENT	VENDOR	FUND	Amount	ITEM
<i>Capital Improvement Projects</i>				
	21 GRAND ARTS GROUP INC.	9553 Unrestricted Land Sales Proceeds	\$4,369.00	DEVELOPMENT OF OUTDOOR CINEMA INSTALLATION FOR PUBLIC ART
	AC MECHANICAL SERVICES	9511 City Center: Land Sales	\$18,695.00	Heat Exchanger
			\$5,700.00	Add refrigerant to refrigeration system
	ADVANCED SYSTEMS GROUP	1760 Telecommunications Reserve	\$3,766.34	KTOP - Purchase of Tektronix and Support for HD Digital Video Monitoring
			\$29,040.70	KTOP - Purchase of New Computer for Smoke Edit Room
			\$3,756.02	KTOP - Legislative Monitors for Hearing Rooms
			\$1,764.68	KTOP - Purchase of Parts for Macintosh Editing System, Input/Output Device
			\$6,210.00	Renewal subscription for smoke edit system software per license Term Sep 29, 2008 to Sept 28, 2009
			\$38,354.10	KTOP - Purchase of Supplies for Complete Smoke Room Upgrade
	ALFONSO E ALVAREZ	9504	\$2,999.00	PROFESSIONAL SERVICE AGREEMENT BETWEEN CITY OF OAKLAND & ALFONSO E. ALVAREZ
		9553 Unrestricted Land Sales Proceeds	\$3,000.00	Programming an Production Technical Support to Public Art Program Staff for Great Wall of Oakland Project
	ALLIANT EVENT SERVICES	9504	\$1,780.00	Public Art-Rental of Projector/Equipment for Use in Great Wall of Oakland Project
			\$4,450.00	Public Art-Rental of Equipment for Great Wall of Oakland Project
		9553 Unrestricted Land Sales Proceeds	\$5,340.00	RENTAL OF EQUIPMENT BY PUBLIC ARTS FOR USE IN THE GREAT WALL OF OAKLAND
	ANDERSON AUDIO VISUAL	1760 Telecommunications Reserve	\$6,819.23	KTOP - Purchase and Installation of New Camera Control Panel for City Hall Council Chambers
			\$745.00	CAO-KTOP, Audio Visual Service Repair for Equipment in the Council Chamber
	ARTHUR WONG	5510 Capital Reserves	\$26,324.64	Arroyo Viejo recording studio flooring and painting project
	BAY AREA COMMUNICATION ACCESS	5200 JPFA Capital Projects: Series 2005	\$5,900.30	Sign Language Interpreting
			\$6,948.90	Sign Language Interpreting Services.
	BRILL ELECTRONICS	1760 Telecommunications Reserve	\$582.62	KTOP Purchase of Audio Cable
	BYRENS ASSOCIATES	7780 Oakland Redevelopment Agency Projects (ORA)	\$16,245.00	BUILDING COMMISSIONING SERVICES
	CARRIER CORPORATION		\$5,685.00	BOILER SERVICE
	CATHERINE T SHIELDS	9553 Unrestricted Land Sales Proceeds	\$4,999.00	AS A PROGRAMMING TEAM FOR THE GREAT WALL OF OAKLAND PROJECT
	CDW-G INC.	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$6,210.72	LINKSYS WIRELESS-N ACCESS POINT W/POE (SEE QUOTE # MNR5727 DTD 12/3/08)

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	CDW-G INC.	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$6,767.52	Item # 1043952; Enterasys C3 48pt stack GIG POE L3 (See Quote # LLP7551 dtd. 8/4/08)
	COLUMBIA ELECTRIC INC	1010 General Fund	\$10,600.00	Linden Park Street Light Project
	COMPUCOM SYSTEMS INC	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$190,546.15	Microsoft Software Agreement (Year 2 of 5)
	D & D CRAWFORD INC	1760 Telecommunications Reserve	\$1,101.34	KTOP - Repairs on Satellite Dish
			\$1,747.20	KTOP - Installation & Trouble shooting of Support Hardware for KTOP -TV Satellite
	DAKOTA WARREN	7780 Oakland Redevelopment Agency Projects (ORA)	\$50,002.00	Public Art - Services to Design, Fabricate and Install a Work of Art for the Fremont Pool Public Art Project
			\$4,999.00	Public Art - Preliminary Artist's Design Services for Fremont Pool Public Art Project
			\$4,999.00	Public Art - Design Development Phase II Project for Fremont Pool
	DAWN COMMUNICATIONS INC	1760 Telecommunications Reserve	\$671.50	KTOP - Purchase of Parts for Satellite Dish Repairs
	DEAF MEDIA INC	5200 JPFA Capital Projects: Series 2005	\$11,190.00	Sign Language Interpreting Services.
			\$12,370.00	ASL Interpreting Services
		5500 Municipal Capital Improvement	\$13,810.00	Sign Language Interpreting Services.
	DICKS WHOLESALE CARPET WAREHOUSE INC.	5008	\$9,650.00	Purchase and Install Carpet
			\$10,426.44	PAB LOCKER RM RENOVATION
	DLT SOLUTIONS INC.	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$30,190.14	UCM Support 11/30/07-11/30/08
	DTC GRIP & ELECTRIC INC.	1760 Telecommunications Reserve	\$5,164.99	KTOP - Purchase of Master Lighting Kit
	EMERSON NETWORK POWER,	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$10,245.17	Site ID 67451: VRLA Battery replacement Tag # 1173586 Battery Model UPS12-490MR (see quote # Q01297368 BQ#37546)
	ENVIRONMENTAL SYSTEMS		\$50,198.99	Software support renewal 4/29/09-4/28/10
	FORTEL TRAFFIC INC	2211 Measure B - ACTIA	\$33,483.32	Vcalm VMS, solar 45"x28,5"x4.5"
	GAYLORD BROTHERS	7540 Oakland Public Library Trust	\$9,423.20	Club Chair Claudia
	GLOBAL RENTAL COMPANY	2211 Measure B - ACTIA	\$8,482.50	Mobile Equipment Rental
	GLOBAL SPECIALTIES INC	9511 City Center: Land Sales	\$15,061.00	Replacement of Bathroom,Partition& Mirrorsin OIC
	HIRED HANDS	5200 JPFA Capital Projects: Series 2005	\$4,887.30	= "Interpreting Services
		5500 Municipal Capital Improvement	\$7,000.00	Interpreting Services.
	INCENTRA HELIO ACQUISITIONS CORP	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$5,150.11	Aruba controller 5000 support renewal, 4/1/08- 7/31/09 (See Quote # INCQ27111 dtd. 8/5/08)
	INTERPRO MICROSYSTEMS INC.	1760 Telecommunications Reserve	\$934.20	LCD KEYBOARD DRAWER
	L. J. KRUSE CO.	9511 City Center: Land Sales	\$5,156.00	ORA, Plumbing Repairs at Oakland Ice Center
	LEADERSHIP EXCELLENCE	1010 General Fund	\$22,000.00	Pay-Go Authorization from Councilmember Nadel (District 3) - Payment to Leadership Excellence for Design of the West Oakland Teen Center
	LEARN IT	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$40,000.00	Platinum Partnership Pricing - 2008-09 IPSS Training renewal
	LEO'S PROFESSIONAL AUDIO INC	1760 Telecommunications Reserve	\$690.11	KTOP - Purchase of Audio Delay RFQ

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	LEO'S PROFESSIONAL AUDIO INC	1760 Telecommunications Reserve	\$1,127.04	KTOP - Purchase of Audio Boom Pole and Full Windshield Kit
	MMM CARPETS UNLIMITED INC	7780 Oakland Redevelopment Agency Projects (ORA)	\$31,365.00	Carpet Replacement
	MONTCLAIR VILLAGE ASSOCIATION	5510 Capital Reserves	\$7,500.00	CAO-BUDGET OFFICE, PAYGO DISTRICT 4, MONTCLAIR VILLAGE ASSOC SUPPORT FOR STREETScape PROJECT
	MOOSEPOINT TECHNOLOGY INC.	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$525.00	Sales tax
			\$6,000.00	GeoSmart.net Enterprise Edition Maintenance, 8/1/08-7/31/09
	NEW CONCEPTS DEVELOPMENT CORPORATION	1760 Telecommunications Reserve	\$405.05	KTOP - Purchase of RAM 8.0 GB Mac Pro Memory
			\$244.85	KTOP - Purchase of Hard Drive
	ONE WORK PLACE, L. FERRARI	1010 General Fund	\$64,920.96	Furniture & Office Equipment
	PC PROFESSIONAL INC	5501 Municipal Capital Improvement: 1989 LGFA Refunding	\$8,223.68	HHP PROLIANT DL360 G5 1U SVR INCL: (SEE QUOTE # SQ-38536 DATED 09/08/08)
			\$16,233.00	JUNIPER 1YR SUPPORT (SEE QUOTE # SQ-38081 DTD. 8/7/08)
	QUEST		\$8,737.00	FORTIGATE-400A RENEWAL FOR THE SERIAL NUMBER FG400A2904500582(SEE QUOTE - DATED 09/08/08)
			\$92,842.00	CISCO SMARTNET CONTRACT RENEWAL PER QUOTE DTD. 8/7/08 by Kerri Marshall
	RAFAEL TOBAR, DBA:	3100 Sewer Service Fund	\$82,160.00	REHABILITATION OF SS IN THE EASEMENT BETWEEN SARONI DRIVE AND RIDGEWOOD DRIVE
			\$123,697.00	REHABILITATION OF SANITARY SEWERS ON LOCATIONS MENTIONED IN THE DESCRIPTION ABOVE.
			\$124,540.00	REHAB SANITARY SEWERS
			\$222,562.00	Rehab SS by Glenbrook, Beechwood, Romany Rd.
	REMOTE SATELLITE SYSTEMS INT'L INC.	2123 US Dept of Homeland Security	\$26,173.00	Iridium 9505A Satellite phones
	RFI ENTERPRISES INC	9511 City Center: Land Sales	\$11,300.00	Security Cameras, cabling
	ROSS MCDONALD COMPANY	7540 Oakland Public Library Trust	\$13,718.00	Library Shelving for Main Library Teen Zone
	SAGERYDER INC	1760 Telecommunications Reserve	\$752.35	REPLACEMENT LAMP FOR CANON LV-7555
	SEQUOIA ELEMENTARY SCHOOL	1010 General Fund	\$5,000.00	Pay - Go Authorization from Councilmember Quan (District 4) Grant to Sequoia Elementary School for Playground Upgrades
	SNADER & ASSOCIATES, INC.	1760 Telecommunications Reserve	\$34,195.35	360 SYSTEMS MAXX250
			\$4,156.63	KTOP - Purchase of Spectrum Analyzer
			\$536.34	KTOP - Purchase of CamAlign MultiBurst Chip Chart
			\$4,678.06	KTOP - Purchase of 1X16 Active Media Press
			\$7,238.40	WAVE FORM MONITOR
			\$3,492.97	KTOP Repair of Studio Camera Sony CCU-TX7
			\$528.56	KTOP Purchase of Audio Patch Cards for Master Control Room at City Hall
			\$13,327.10	4 JVC RM-HP250AU REMOTE CAMERA CONTROL UNIT

DEPARTMENT	VENDOR	FUND	Amount	ITEM
SNADER & ASSOCIATES, INC.	1760	Telecommunications Reserve	\$99,677.67	KTOP - Services for City Hall Hearing Room Two for Audio Visual Broadcast System Design/Build Upgrade
			\$12,182.01	KTOP - Purchase of 8.4-IN/SD Studio Viewfinder
SPOSETO ENGINEERING INC	5200	JPFA Capital Projects: Series 2005	\$29,674.40	Lake Merritt Bandstand
			\$120,041.22	PROFESSIONAL
STANTEC CONSULTING, INC	9526		\$53,937.93	ORA, 2nd Amendment to Agreement with RHL Design Group originally dtd January 21, 2004
STRATUS TECHNOLOGIES	5501	Municipal Capital Improvement: 1989 LGFA Refunding	\$22,656.00	Server maintenance (Site # 11423 and site # 11572)
SURAH INC.			\$10,072.23	AG652A HP PROLANT DL 320 9TB STORAGE SERVER(SEE QUOTE SM-10408-1 DATED 09/04/08)
			\$11,300.10	HP Proliant DL360 G5 (See Quote # SM-L1808-1 dtd. 12/18/08)
			\$5,114.36	LEN-R61-LPTOP (SWW QUOTE # SM-H2508-1 DTD. 8/25/08)
SWINERTON BUILDERS INC.	7780	Oakland Redevelopment Agency Projects (ORA)	\$15,000.00	PROJECT FIRE STATION NO 18
UNITED SALES AND MARKETING INC	1010	General Fund	\$16,954.13	Security Camera
VIDEOTAPE PRODUCTS INC.	1760	Telecommunications Reserve	\$1,461.44	KTOP - Purchase of Flip 4 MAC Image Server Component, Software Editing System
			\$633.04	KTOP-Purchase of Audio/Video Equipment,Frame/2RU, Module to Analog, Patchbay
			\$991.57	KTOP - Purchase of Remote Gain, Signal Activity Analog Audio DA
VIZUALL INC.			\$2,178.00	KTOP-Yearly Renewal of Legislative Scheduling Software
VMI INC			\$1,231.00	KTOP - Purchase of Mid Atlantic S12SDG Sng Bay Rack
VOLANS TECHNOLOGY	7540	Oakland Public Library Trust	\$6,831.64	Enterasys SecureStack C3 c3g124-48p standard lifetime support (see quote # 3006 dtd 4/9/09)
WYSE LIGHTING AND HARDWARE INC	2211	Measure B - ACTIA	\$6,117.19	Misc.electrical supplies
Summary for Capital Improvement Projects (101 detail records)				
Total Department Expenditure:			\$2,118,865.70	
Percentage			22.40%	
City Administrator				
ADVANCED SYSTEMS GROUP	1760	Telecommunications Reserve	\$5,578.59	KTOP - Purchase of Apple Mac Pro and AppleCare for MacPro Mac Editing System Upgrade
			\$37,216.23	KTOP-Purchase of Sony HDWD Deck for Smokeroom
			\$1,821.32	KTOP - Purchase of Graphics Computer for Office
			\$3,211.61	KTOP-AJA Universal SD/HD Audio/Visual Frame for Smoke Room
			\$17,318.55	KTOP - Purchase of Cine-Tal Cinemage Monitor for Smoke Room
			\$250.00	Repair of Sony DSR-PD150 SN 102672

DEPARTMENT	VENDOR	FUND	Amount	ITEM
ADVANCED SYSTEMS GROUP	1760	Telecommunications Reserve	\$1,425.65	KTOP - Purchase of Final Cut Studio Editing Software
			\$876.90	KTOP - Purchase of AppleCare Pro Video Support for Software Tech Support
			\$2,864.72	KTOP - Purchase of Graphics Computer Apple Mac Pro for Office
			\$499.00	KTOP - Purchase of Matrox MCHD Compress HD Card
ANT TEES	1010	General Fund	\$4,999.88	Film Office - Purchase of T-Shirts for Pomotion of Film Office for Film Production Companies
APPLE COMPUTER INC.	1760	Telecommunications Reserve	\$414.00	UPGRADE MAC OPERATING SYSTEM
BAY BRONZE COMPANY INC	5505	Municipal Capital Improvement: Public Arts	\$580.35	FABRICATION & INSTALLATION OF PLAQUE FOR WILLOW PARK
CATHERINE T SHIELDS			\$4,999.00	Prof. Service Agreement between City of Oakland & Issabella Shields Consulting
CGI AMS INC	1010	General Fund	\$14,996.17	Software Maintenance
DANIEL NANE ALEJANDREZ	2251	Public Safety Act/ 2004 Measure Y	\$12,500.00	Facilitation of Community Policing Forum
DATA QUICK	7780	Oakland Redevelopment Agency Projects (ORA)	\$2,850.00	3 Month Median Home Sale Prices by radii for 19 locations-Data for Neighborhood Profit Marketing Brochure
FINN LACZKO ARCHITECTS	1010	General Fund	\$2,775.00	ARCHITECTURAL CONSULTATION FOR PUBLIC ARTWORK PROJECT
	5505	Municipal Capital Improvement: Public Arts	\$4,700.00	PROFESSIONAL SERVICE AGREEMENT BETWEEN CITY OF OAKLAND & FINN LACZKO ARCHITECTS
HATCHUEL TABERNIK & ASSOCIATES	2251	Public Safety Act/ 2004 Measure Y	\$7,488.00	HTA will write a competitive grant application
IICHI PERKINS AND ASSOCIATES	1010	General Fund	\$32,500.00	Advise on Public Safety Related Communications, and Complete Searh for next Public Safety Director.
INTERPRO MICROSYSTEMS INC.	1760	Telecommunications Reserve	\$172.78	KTOP - Purchase of MS-Windows XP Professional Edition
KIM ELLYN FOWLER	2999		\$3,400.00	Public Art - Second Payment for Marketing Support for East Bay Cultural Corridor Partnership
			\$5,000.00	Public Art - Marketing Support for East Bay Cultural Corridor Partnership
LAUREL TRUE	5505	Municipal Capital Improvement: Public Arts	\$4,999.00	Preliminary Artist's Design for the Fire Station 18 Public Art Project
LEO'S PROFESSIONAL AUDIO INC	1760	Telecommunications Reserve	\$345.71	KTOP - Purchase of Digital Field Recorder
MICHAEL RAUNER	5505	Municipal Capital Improvement: Public Arts	\$4,999.00	Public Art-Photography of Public Artwork for Various Oakland Sites for the City of Oakland
NEW CONCEPTS DEVELOPMENT CORPORATION	1760	Telecommunications Reserve	\$277.51	KTOP-Purchase of Dell 24' LCD Flat Panel Monitor
OAKLAND ART GALLERY	1010	General Fund	\$4,720.00	PROFESSIONAL SERVICES AS ART 7 SOUL MURAL PROJECT CONSULTANT
OAKLAND MERCHANTS LEADERSHIP FORUM	7780	Oakland Redevelopment Agency Projects (ORA)	\$13,000.00	Cultural Arts & Marketing - Purchase of Shop Oakland Bags
OAKLAND POLICE ACTIVITIES LEAGUE	2112		\$5,015.54	Activities for Youth Program.
			\$10,000.00	Activities for Youth Program.

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	PRODUCTION LOGIC	7780 Oakland Redevelopment Agency Projects (ORA)	\$3,978.00	Cultural Arts & Marketing - Staging and Sound Equipment/Services for City of Oakland Vigil for OPD Officers
	ROBERT W ELLISON	5505 Municipal Capital Improvement: Public Arts	\$12,382.50	Professional Service Agreement between City of Oakland & Robert Ellison
	RUSSEL ALBAN'S		\$33,600.00	PROFESSIONAL SERVICE AGREEMENT FOR FABRICATION & INSTALLATION OF A PUBLIC ART DESIGN FOR RAIMONDI PARK
	SARAH NESBIT	1010 General Fund	\$300.00	INTERNSHIP HONORARIUM FROM JUNE 1 TO AUGUST 6, 2008
	SNADER & ASSOCIATES, INC.	1760 Telecommunications Reserve	\$13,067.93	KTOP - Purchase of HR4 Sound System
			\$10,541.14	PANASONIC SWITCHER WITH MULTIVIEWER
	SURAH INC.	1010 General Fund	\$22,845.81	LAPTOP COMPUTER WITH 'HP-4015N PRINTER AND INFOCUS IN3102 PROJECTOR
			\$6,310.40	HP PRINTERS MODELS HP XW4600, HP-11906, HP-P4014N AND HP-P2015D
			\$16,871.73	MISCELLANEOUS COMPTER EQUIPMENT
		2251 Public Safety Act/ 2004 Measure Y	\$23,410.77	HP Proliant DL 370 G6, 'HP 1/8 Storage works Ultrium 920 SAS tape Auto Load 8 slot magazine,
	SWIT ELECTRONICS USA LLC	1760 Telecommunications Reserve	\$415.18	KTOP-Purchase of Two S-8U62 Batteries for Sony EX1 and EX3
	THE HAWKINS COMPANY	1010 General Fund	\$16,000.00	Recruitment of CEDA, Budget, Finance Directors and Parking Manager
			\$16,000.00	CAO-Budget, Professional Services for Recruitment of the City Administrator
	TOOLFARM.COM INC	1760 Telecommunications Reserve	\$599.00	KTOP-Purchase of Download of MAC FxPlug-Final Cut Pro Download
	VMI INC		\$3,771.45	12 Crown Microphones for new replacement in Council Chamber
<i>Summary for City Administrator (47 detail records)</i>				
Total Department Expenditure:			\$391,888.42	
Percentage			4.14%	
<i>City Auditor</i>				
	ETHICSPPOINT INC	1010 General Fund	\$10,000.00	Hotline Website
	SJOBORG EVASHENK CONSULTING INC.		\$150,000.00	Performance audit on hiring practices
	WINNING STRATEGIES LLC		\$4,375.00	Website Design
<i>Summary for City Auditor (3 detail records)</i>				
Total Department Expenditure:			\$164,375.00	
Percentage			1.74%	
<i>City Clerk</i>				
	DAYSTAR COMPUTER SYSTEMS INC.	1010 General Fund	\$18,731.00	ANNUAL LEGISTAR CUSTOM MAINTENANCE INCLD/ INSITE
	ECS IMAGING INC.		\$6,202.88	ANNUAL LASERFICHE SOFTWARE RENEWALS
	WESTERN INTEGRATED SYSTEMS		\$5,595.00	5900 SCANNER CARE SERVICE MAINTENCE
<i>Summary for City Clerk (3 detail records)</i>				
Total Department Expenditure:			\$30,528.88	
Percentage			0.32%	

DEPARTMENT	VENDOR	FUND	Amount	ITEM
<i>Community Economic Development Agency</i>				
	ALMETEK INDUSTRIES INC.	3100 Sewer Service Fund	\$5,261.76	STORM DRAIN MARKERS
	AMERICAN SOCIETY OF CIVIL	1750 Multipurpose Reserve	\$1,096.00	Access Mgmt. Best Practices (Product #1807), 'Designing Streets for Residential Subdivisions (Product #1809) and 'The Modern Roundtable as a Traffic Signal Alternative (Product #636)
	BASKETBALL HOOPS UNLIMITED	9450 Coliseum: Operations	\$23,925.00	ARCRYLIC STREET HOOPS PORTABLE BASKETBALL SYSTEM BY BISON
	CDW-G INC.	2415 Development Service Fund	\$37,518.76	ENTERASYS C3 48PT STACK, ENTERASYS B/C STACKING CABLE 1M AND ENTERASYS MGBIC 1000BASE-SX LC MMF
	CHRISTINE BUCK COMMUNICATIONS	2108 HUD-CDBG	\$10,000.00	Professional services for Economic Quarterly Newsletter
	COAST LITHO	9450 Coliseum: Operations	\$2,286.28	Redeveloping Oakland Newsletters
	COMMUNITY HOUSING DEVELOPMENT CORPORATION	2826 Mortgage Revenue	\$35,000.00	CEDA, Housing, Predev Loan Agreement with Community Hsg Corp of North Richmond, Foothill Plaza Multi=Family Rental Housing
	COSTAR REALTY INFORMATION INC.	1770 Telecommunications Land Use	\$5,280.00	CEDA, On-line Data Base Service - Comps Professional
	CROSSROADS SOFTWARE	1750 Multipurpose Reserve	\$6,900.00	Upgrade to Lates Version of Collision Database and Training
	DLT SOLUTIONS INC.		\$52,035.55	AutoCAD 2009 and Civil 3D 2009 Subscription Renew
		2415 Development Service Fund	\$8,146.57	AUTOCAD/CIVIL 3D 2009 LICENSE RENEWAL
			\$5,938.04	AutoCAD LT 2010 AND Civil 3D 2010 Subscription Renewal-1 Year
	ECIVIS INC	7760 Grant Clearing	\$8,533.00	CEDA, Renewal of Grants Network Research for 4/1/2009 to 3/31/2010
	EEYE DIGITAL SECURITY	2415 Development Service Fund	\$6,304.00	SecureIIS Maintenance and Subscription Renewal
	FIRST AMERICAN CORELOGIC INC		\$24,854.62	WINZDATA SOFTWARE RENEWAL
	HABITAT FOR HUMANITY EAST BAY	2826 Mortgage Revenue	\$35,000.00	CEDA, Housing Development, Predevelopment Loan Agreement, Redwood Hill Project, Multi Unit Ownership Housing
	INTER CITY PRINTING COMPANY INC		\$5,664.79	Loan Package Materials
	J W TOM AND ASSOCIATES	9570	\$14,999.00	Real Estate Appraisal Services
	JOSE R IBARRA	2108 HUD-CDBG	\$14,250.00	CEDA, Prof. Svcs to write conversion progervicing database files from AS/400 to HDS
	JUNG DESIGN	9101	\$16,193.75	ORA, 2nd Amendment to contract for graphic design services for 4 issues of Newsletter
	METROVATION BROKERAGE INC	1010 General Fund	\$8,528.00	CEDA, Commission invoice re The Boathouse per Marketing Agreement
	MINUTEMAN PRESS (GENERAL PRINTING)	1750 Multipurpose Reserve	\$644.49	Lake Park and Parkway Parking Permits
	MUNSYS INC	3100 Sewer Service Fund	\$14,150.00	Storm Water Consulting & Support Services
	OAKLAND MERCHANTS LEADERSHIP FORUM	1010 General Fund	\$60,000.00	Business Development Services
	OCCUR	2108 HUD-CDBG	\$9,000.00	CEDA, CDBG, Community Revitalization & Outreach Activities
	ONE WORK PLACE, L. FERRARI	7760 Grant Clearing	\$3,999.84	Chair-cobi swivel base with fixed arms #434111

DEPARTMENT	VENDOR	FUND	Amount	ITEM
ORTIZ CONSTRUCTION		3100 Sewer Service Fund	\$10,500.00	EMERGENCY SS REPAIRS AT 2534 FRANCES ST IN OAKLAND
			\$8,350.00	EMERGENCY SEWER REPAIR AT 6309 VALLEY VIEW ROAD
PACIFIC MUNICIPAL CONSULTANTS		2415 Development Service Fund	\$48,999.00	CEDA, PLANNING & ZONING, TRANSPORTATION PLANNING SERVICES
PC PROFESSIONAL INC			\$7,314.53	HP PROLIANT DL360 G5 1U SVR INCL: HP 5 YEARS 24x7 ON-SITE CLIENT 6.5 GOV AND SYMANTEC NETBACKUP STD CLIENT 6.5 GOV
			\$25,246.86	HP Proliant DL360G6 SVR, HP 5 year 24x7 on-site carePak DL360 and HP BL460C Blade Server
			\$16,343.76	Fujitsu fi 6770A Document and 5530C flatbed Scanner
Q MATIC CORP.			\$21,668.42	Software Suite, Service and Literature.
SALESFORCE.COM		1010 General Fund	\$14,760.00	Purchase of Salesforce Licenses
SOLSTICE PRESS		9101	\$6,416.25	ORA, Printing of Oakland Redevelopment Newsletter Issue # 3
STEPHEN DAVIES		1710 Recycling Program	\$33,619.22	Professional services for customer relationship management application
SURAH INC.		2108 HUD-CDBG	\$5,594.94	HP-XW4600-FL826UT, HP-L1965 MNTR with Adobe Acrobat 9 PRO
		2415 Development Service Fund	\$26,632.66	HP PROLIANT BL460C BLADE SERVER, SYMANTEC NETBACKUP STD CLIENT 6.5 LICENSE AND HP INSTALLATION SERVICES
		9450 Coliseum: Operations	\$6,747.43	HP-M4345MFP PRINTER MODEL #CB426A AND HP P30050 PRINTER MODEL # Q7813A
THE HAWKINS COMPANY		7760 Grant Clearing	\$8,000.00	Recruitment of CEDA Director
TRANSOFT SOLUTIONS INC		1750 Multipurpose Reserve	\$1,420.00	AutoTURN MAP Renewal
UNION PACIFIC RAILROAD COMPANY		2159 State of California Other	\$8,986.56	Electrical work for traffic signal at 69th Ave RR crossing
VOLANS TECHNOLOGY		2108 HUD-CDBG	\$6,831.64	Enterasys SecureStack C3 c3g124-48p standard lifetime support (see quote # 3006)
Summary for Community Economic Development Agency (43 detail records)				
Total Department Expenditure:			\$672,940.72	
Percentage			7.12%	
Cultural Arts				
OAKLAND MUSEUM OF CALIFORNIA FOUNDATION		1010 General Fund	\$75,000.00	Temp Service fro Collections Conservation Service
PROTECTION ONE			\$678.30	Fire Inspection & Alarm Monitoring for Lancaster St. 1/1/09-2/28/09
QUESTOR SYSTEMS, INC.			\$10,179.00	ARGUS Collections Management Software
REED BROTHERS SECURITY			\$26,575.21	Upgrade Security Cameras
			\$14,541.25	Security Surveillance Camera
THE ARC OF ALAMEDA COUNTY			\$60,960.00	Disabled Program for Landscape and Grounds Maintenance
Summary for Cultural Arts (6 detail records)				
Total Department Expenditure:			\$187,933.76	
Percentage			1.99%	
Default / Clearing Organization				

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	LAKE MERRITT DANCE CENTER	7901	\$7,976.00	Camera survelience syst
<i>Summary for Default / Clearing Organization (1 detail record)</i>				
Total Department Expenditure:			\$7,976.00	
Percentage			0.08%	
<i>Department of Human Services</i>				
	A2Z JANITORIAL SERVICES, LLC	2128 Department of Health and Human Services	\$690.00	JANITORIAL SERVICES
	AMERICAN BUILDING SERVICES		\$11,150.00	JANITORIAL SERVICES
	BARBARA REINER	2114	\$14,737.00	Invoice # BR051809A & BR051809B
	CJS ENVIRONMENTAL SERVICE, LLC	2128 Department of Health and Human Services	\$9,460.00	JANITORIAL SERVICES
	DISCO DJ & CATERING SERVICE	1010 General Fund	\$2,580.00	CATERING SVCS 300 PEOPLE ON 9/17/08
	ESTHER K. YASUI	2159 State of California Other	\$10,000.00	P304770-Develop an evaluation design of the City of Oakland Even Start Prog. comprehensive GFamily Literacy Prog. serving families with children, birth-7, provide supports to Even Start staff to assists them in the annual self -assessment.
	FAST IMAGING CENTER INC.	2128 Department of Health and Human Services	\$8,071.97	Double sided coil bond Rush Turn around - Headstart Calendar
	FIGUERAS ENTERPRISES INC.		\$5,427.00	BUS RENTAL
	GARIC CONSTRUCTION	1010 General Fund	\$39,478.69	54615 - C296850
		2159 State of California Other	\$18,783.22	construction at 1936 84th avenue
			\$10,980.00	1936 84th Avenue
	GESUNDA ROYAL-SHIP	2826 Mortgage Revenue	\$8,021.48	2008 Thanks Giving Dinner Support
			\$6,200.00	replaced PO# 200905081
	GRAND CALIFORNIA CONSTRUCTION	2159 State of California Other	\$11,214.34	54615-C296840
			\$16,634.09	173 Hunter - C296820
			\$11,471.18	173 Hunter Avenue
			\$47,724.09	EHAP-04-0985
			\$25,322.43	EMERGENCY HOUSING ASSISTANCE PROGRAM CAPITAL DEV. 173 HUNTER
			\$5,041.92	54615 - C296840
			\$7,632.25	173 Hunter
			\$30,915.11	3501 ADELINE STREET
			\$17,247.96	3501 Adeline Street
			\$12,340.57	54615 - C296820
			\$25,894.58	C296820
	GREENE'S JANITORIAL SERVICE	2128 Department of Health and Human Services	\$10,250.00	JANITORIAL SERVICES 2008-2009
	IICHI PERKINS AND ASSOCIATES	2159 State of California Other	\$5,175.00	Prof Services Contract with OCAP for Board Retreat and Strategic Planning
	ISABELLA GONZALEZ	2128 Department of Health and Human Services	\$12,470.00	JANITORIAL SERVICES
	KERRY ABBOTT	2826 Mortgage Revenue	\$15,000.00	54919 P05320
	LETH GO	2128 Department of Health and Human Services	\$13,242.32	Produce evacuation plans & prints. Coordinate & submit evacuation plans with 3 set of prints as per Fire Bureau

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	OAKLAND MARRIOTT CITY CENTER	2108 HUD-CDBG	\$7,753.80	Plated lunch - 150X33.95 & room rental
	OSCAR AGUAYO, DBA:	2128 Department of Health and Human Services	\$9,980.00	JANITORIAL SERVICES
	PC PROFESSIONAL INC		\$11,418.42	SQ-42963
	PELCO SALES & SERVICE	2102 Department of Agriculture	\$19,726.61	WALKIN COOLER AND FREEZER INCLUDING INSTALLATION AND LABOR
	RAMONA LEVI-ALI	2128 Department of Health and Human Services	\$7,625.00	JANITORIAL SERVICES
	ROSS RECREATION EQUIPT CO. INC.		\$6,018.00	Installation and Removal of existing Playground Equipment
	SMART & FINAL		\$12,216.45	MISCELLANEOUS SUPPLIES
			\$9,422.16	MISC. SUPPLIES
			\$12,493.34	FOOD AND OTHER MISC. SUPPLIES
			\$9,282.87	MISC SUPPLIES FOR HEADSTART CENTER
			\$23,234.62	MISC. SUPPLIES
			\$12,360.85	MISCELLANEOUS SUPPLIES
			\$13,816.50	MISC. SUPPLIES
	STARLINE SUPPLY COMPANY		\$7,537.46	Rubbermaid square waste container/lid
	THINK COMMUNICATION THERAPY		\$19,200.00	HEADSTART PROFESSIONAL SERVICES

Summary for Department of Human Services (44 detail records)

Total Department Expenditure:
Percentage

\$595,241.28
6.29%

Department of Information Technology

	BOTTOMLINE TECHNOLOGIES INC.	1010 General Fund	\$6,053.75	PB32 Printer Client License Support 2/1/09-1/31/10
	EEYE DIGITAL SECURITY		\$5,820.00	SecureIIS- Maintenance (SEE QUOTE # EQ-QT107448 dtd. 7/3/08)
	FISHNET SECURITY INC		\$37,262.00	Symantec AntiVirus 3YR support renewal 12/1/08-12/1/11 (See Quote # 51216-1 dtd. 12/1/08)
	KETCHUM INTEGRATION INC	4210	\$10,000.00	Shortel phone system configuration/repair services
	LIEBERT CORPORATION	4200 Radio / Telecommunications	\$10,412.12	One (1) Liebert UPStation GXT 2, Model GXT2-10000RT208, 10000 VA/8000 Watts Capacity, Nominal 208/120 or 240/120 VAC input & output - other voltages available. Two (2) Liebert UPStation GXT 2, Model GXT2-288RTBKIT (SEE QUOTE # Q01177122)
	MCM TECHNOLOGY, LLC		\$8,999.00	Support and maintenance 1/1/09-12/31/09
	PUBLIC TECHNOLOGY INSTITUTE	1010 General Fund	\$10,000.00	PTI Technology Support Services/PTI Membership
	RESEARCH IN MOTION CORPORATION		\$14,050.00	TX2 Annual Support Program Fee, 3/15/09-3/14/10
	SURAH INC.		\$5,012.42	LAPTOP COMPUTER
		5510 Capital Reserves	\$10,081.66	LENOVO COMPUTER
	SYMANTEC CORPORATION	1010 General Fund	\$8,561.84	Various support renewal per Quote # 512685286 dtd. 11/14/09
	VERISIGN INC.		\$9,910.00	Secure Site & Secure Site Pro SSL units
	VERTEX INC.		\$9,260.00	Payroll Tax Q Series Solution Service renewal 8/1/08-7/31/09

DEPARTMENT	VENDOR	FUND	Amount	ITEM
<i>Summary for Department of Information Technology (13 detail records)</i>				
Total Department Expenditure:			\$145,422.79	
Percentage			1.54%	
<i>Dept of Contracting and Purchasing</i>				
NATIONAL BUSINESS FURNITURE	1010	General Fund	\$3,371.10	Office Furniture
<i>Summary for Dept of Contracting and Purchasing (1 detail record)</i>				
Total Department Expenditure:			\$3,371.10	
Percentage			0.04%	
<i>Finance and Management Agency</i>				
BAY AREA BARRICADE SERVICE	4500	Central Stores	\$5,829.00	CONE,TRAFFIC,PLASTIC,, RED-ORANGE,12"
			\$297.69	MISCELLANEOUS SIGN,
BOTTOMLINE TECHNOLOGIES INC.	1010	General Fund	\$1,931.31	MICRO-TONER
			\$554.38	Digitizing Service - New Signatures for Payroll Checks
BRINK'S INCORPORATED			\$1,845.23	Coins, Checks and Currency pick up for the Parking Meter Collection and PCAC
CAL STEAM EAST BAY	4500	Central Stores	\$8,394.03	NIPPLE,PIPE,GALV STEEL, 1-1/2"X32-1/4"
			\$3,392.73	NIPPLE,PIPE,GALV STEEL, 1-1/2"X42-1/2"
			\$1,476.63	PIPE,VITRIFIED CLAY
CSI FORENSIC SUPPLY			\$1,318.30	BRUSHES, FINGERPRINT, MAGNA BRUSH
ECONOMY LUMBER			\$3,122.57	HARDWARE SUPPLIES
			\$848.25	CHAIN,COIL PROOF,1/4",
			\$26.34	LUMBER,DF,STANDARD,S4S,, 2"X4"X16'
			\$652.50	SPANNER, HYDRANT, MANGANESE, BRONZE
			\$3,242.49	LUMBER AND HARDWARE SUPPLIES
			\$314.33	LUMBER
			\$24.71	LUMBER,DF,STANDARD,S4S,, 2"X4"X16'
			\$25.06	LUMBER,DF,#2,S4S,, 2"X6"X16'
			\$4,891.58	PLYSCORE,CDX,EXT., 1/2"X4X8 3 PLY
			\$91.87	LUMBER,RW,CONST HEART,RO., 2"X6"X16'
			\$69.17	LUMBER
			\$1,256.62	HARDWARE SUPPLIES
			\$3,278.81	DOLOMITE,D220,SK/50LB
			\$789.27	LUMBER
			\$183.03	LUMBER
			\$219.24	LUMBER,RW,CONST HEART,RO., 2"X8"X16'
EWING IRRIGATION PRODUCTS INC			\$4,201.42	Herbicide, Round Up Pro, 2.5 gal.
EXPRESS SAFETY			\$6,280.32	GLOVE,LEATHER,GAUNTLET
			\$3,354.93	VARIOUS WORK GLOVES
			\$878.15	VARIOUS WORK GLOVES
			\$2,854.69	GLOVE,LEATHER,GAUNTLET

DEPARTMENT	VENDOR	FUND	Amount	ITEM
EXPRESS SAFETY		4500 Central Stores	\$959.72	GLOVE,NATURAL RUBBER,, WOOL LINED,BEST #65 NFW
			\$804.75	GLOVE,LEATHER,GAUNTLET,, SIZE 11
			\$3,004.22	VARIOUS TYPES OF WORK GLOVES
GLOBAL ENVIRONMENTAL NETWORK INC			\$9,476.00	CONE, TRAFFIC, PLASTIC, RED ORANGE, 18"
GROENIGER & COMPANY, INC.			\$8,319.38	BOX,CURB,CONCRETE,, ELECTRICAL,NO 5
INDEPENDENT BUSINESS PRODUCTS			\$36,531.05	NOTICE TO APPEAR CITATION, PARKING VIOLATION
			\$9,633.56	Artwork change (new rates - change per Parking)
INTEGRATED BARCODE TECHNOLOGY			\$89,292.00	BAR CODE SYSTEM
MAVRY WELDING SUPPLY			\$273.42	RENTAL OF OXYGEN & ACETYLENE CYLINDERS
			\$208.01	CYLINDER RENTAL - JUNE 2008
			\$697.50	CYLINDER RENTAL
			\$214.94	CYLINDER RENTAL
			\$205.20	CYLINDER RENTAL (OXYGEN & ACETYLENE)
			\$131.92	WELDING GASES AND SUPPLIES
			\$242.82	CYLINDER RENTAL FOR OXYGEN AND ACETYLENE
			\$264.60	CYLINDER RENTAL - CENTRAL STORES
			\$212.04	CYLINDER RENTAL
			\$191.52	CYLINDER RENTAL - FEBRUARY 2009
METALS USA		1010 General Fund	\$2,980.29	150 Pcs of 2/12 Galvanize pipes (2 7/8" od) 38 1/2"
MGT OF AMERICA INC			\$17,500.00	OMB A-87 Cost Allocation Plan
MISSION CLAY PRODUCTS		4500 Central Stores	\$2,975.75	PIPE,VITRIFIED CLAY
MONAHAN PAPER COMPANY			\$4,573.24	COMPOUND, SWEEPING, OIL ABSORBANT, 50 LB SACK AND RAGS SWEATSHIRT TYPE 25 LB/BX
			\$1,736.96	RAGS SWEATSHIRT TYPE 25 LB/BX
			\$1,752.00	RAGS SWEATSHIRT TYPE 25 LB/BX
			\$49.72	HAND SOAP,LIQUID,COCONUT, OIL BASE W/GLYCERINE,1 GL
			\$4,108.60	COMPOUND, SWEEPING, OIL ABSORBANT, 50 LB SACK AND RAGS SWEATSHIRT TYPE 25 LB/BX
MOORE WALLACE, AN RR DONNELLEY COMPANY			\$15,782.57	NOTICE TO APPEAR CITATION, PARKING VIOLATION
PLYWOOD AND LUMBER SALES INC			\$2,517.87	PLYSCORE,CDX,EXT., 1/2"X4X8 3 PLY
			\$7,475.41	PLYWOOD,DF,EXT
QPR LAFARGE NORTH AMERICA			\$9,592.00	ASPHALT, PERMA PATCH IN 60 LB SACK
SAMCLAR OFFICE FURNITURE INC		1010 General Fund	\$1,435.39	Office Furniture
SUNWEST GROUP OF COMPANIES		4500 Central Stores	\$1,839.09	FIRST AID SUPPLIES

DEPARTMENT	VENDOR	FUND	Amount	ITEM
SUNWEST GROUP OF COMPANIES		4500 Central Stores	\$165.47	BATTERIES
			\$10,176.65	BATTERIES
			\$1,419.32	GLASSES, SAFETY CLEAR OR GREEN
			\$1,303.70	GLASSES, SAFETY CLEAR OR GREEN
			\$9,587.05	BATTERIES
			\$1,154.93	GLASSES, SAFETY CLEAR OR GREEN
			\$1,497.49	ADJUST-O-LOK FACE SHIELD,
			\$2,769.21	SAFETY EQUIPMENT AND SUPPLIES
			\$320.73	FIRST AID SUPPLIES
SURAH INC.		1010 General Fund	\$5,322.88	DC7900 XW4600 Computer Workstation
			\$8,906.62	HP PRINTERS
WILCO SUPPLY		4500 Central Stores	\$6,992.63	PADLOCK, MASTER KEY ALIKE
Summary for Finance and Management Agency (74 detail records)				
Total Department Expenditure:			\$346,242.87	
Percentage			3.66%	
Fire Services Agency				
ANTHONY G MAJORS		2124 Federal Emergency Management Agency	\$24,999.00	Misc. computer software, supplies, and 2 computer monitors (includes all sales tax and E-Waste Recycling fees)
CLAREMONT BEHAVIORAL SERVICES		1010 General Fund	\$5,000.00	PROFESSIONAL SERVICES, EMPLOYEE ASSISTANCES TO FIREFIGHTING PERSONNEL RE.SOLUTIONS FOR EMOTIONAL, SUBSTANCE ABUSE & OTHER BEHAVIORAL ISSUES
FISHER SCIENTIFIC COMPANY, LLC			\$15,129.47	Fire Suppression and Heavy Rescue Equipment used at stations(includes sales tax)
FISHER WIRELESS SERVICES, INC			\$17,510.14	Installation of communication radios in Fire Suppression vehicles. (Includes all parts, labor, sales tax and shipping)
HOWARD E. MICHAELS, M.D.		2250 Measure N Fund	\$17,500.00	961-00:MISCELLANEOUS PROFESSIONAL SERVICES
JEAN A ENGLISH RN		2146	\$8,500.00	918-00:CONSULTING SERVICES (2007 MMRS GRANT)
JUNE KAILES		1010 General Fund	\$24,999.00	CONSULTING SERVICES TO DEVELOP CITY'S EMERGENCY CARE AND SHELTER PLANS, POLICIES AND PROCEDURES
KENNETH HARGIS			\$11,000.00	CONSULTING SERVICES FOR FIRE ENGINEER EXAM DEVELOPMENT & ADMINISTRATION
			\$8,975.00	CONSULTING SERVICES FOR FIRE ENGINEER EXAM DEVELOPMENT & ADMINISTRATION
LUXART COMMUNICATIONS INC		2146	\$5,731.15	MEDICAL BROCHURES (MMRS 2007 MRC PURCHASE)
MEIER DIESEL FILTERS, INC		1010 General Fund	\$24,677.29	Fire Protection Equipment and Supplies: NO SMOKE diesel exhaust removal systems, (includes installation, sales tax, and shipping)
PC PROFESSIONAL INC		2124 Federal Emergency Management Agency	\$7,111.58	Misc. computer software, supplies, and 2 computer monitors (includes all sales tax and E-Waste Recycling fees)
		2250 Measure N Fund	\$5,423.44	204-00:COMPUTER HARDWARE(2 COMPUTERS)

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	PC PROFESSIONAL INC	2250 Measure N Fund	\$5,283.08	206-00:COMPUTER HARDWARE AND PERIPHERALS (14 CAD PRINTERS INCLUDING SALES TAX)
	PRIORITY DISPATCH CORPORATION		\$5,326.00	962-00:MISCELLANEOUS SERVICES
	RADIO IP SOFTWARE INC.	1010 General Fund	\$12,974.40	Service Contract Renewal from 7/1/09 to 6/30/10
	REMOTE SATELLITE SYSTEMS INT'L INC.	2123 US Dept of Homeland Security	\$46,630.88	Satellite phone kits(includes equip., installation, activation, monthly srvc. Fee, docking stations, and sales tax
	ROSS' LADDER SERVICE	1010 General Fund	\$7,678.10	Ground Ladder Test & Repair
	SANDRA H. SMITH, PH.D		\$14,700.00	918-00:CONSULTING SERVICES
	THE RGH GROUP		\$13,000.00	CONSULTING SVC FOR LIEUTENANT EXAM
			\$10,000.00	CONSULTING SVC FOR LIEUTENANT EXAM
	UNITY COURIER SERVICE INC		\$17,981.66	COURIER SERVICES
			\$20,000.00	COURIER SERVICES
Summary for Fire Services Agency (23 detail records)				
	Total Department Expenditure:		\$330,130.19	
	Percentage		3.49%	
Library				
	3M SAFETY AND SECURITY DIVISION	1010 General Fund	\$9,107.00	Annual Service Agreement for Main, Dimond, West Oakland, Rockridge, and Eastmont Branch.
			\$9,543.94	Annual Service Agreement
		2240 Library Svcs Retention-Enhancement	\$11,974.41	943 In-Counter Workstation
	AAA FLAG & BANNER MFG. CO. INC.	1010 General Fund	\$7,600.50	30" x 80", double sided vinyl street banners
	ACTIVE ARTS THEATRE FOR CDW-G INC.	2993	\$150.00	Honorarium
		2240 Library Svcs Retention-Enhancement	\$27,946.10	Apple iMac 2.4 AGO-Z0FD-W42642444
			\$939.60	Faronics Deep Freeze for Mac with Maintainance
			\$999.19	MS Office for MAC
	COMPUCOM SYSTEMS INC		\$6,802.40	Onetime price to add TS CALs to EA enrollment 5398758 with SA good through 12/31/2012 Windows TS CAL (Lic/SA) DvcCAL
	EMAX, LLC		\$6,839.16	Exhibit Fabrication for Banned & Recovered
	G.T.M. VIDEO INC		\$9,455.63	Double Arm disc repair
	GRESSCO LTD		\$10,284.65	DVD I Kwik Case #89011 AND 3M Security Strips
			\$5,125.35	Library Supplies
	HIGHSMITH, INC.	7540 Oakland Public Library Trust	\$9,269.00	Library Supplies
	JAMES HENRY	2993	\$3,150.00	Black History Month Workshop (\$350 * 9 library venues)
	JANWAY COMPANY USA, INC.	1010 General Fund	\$340.06	Mood Pencils
	JEFF NORMAN		\$1,814.51	exhibit display
	MERRILL SIGN COMPANY		\$1,174.50	FREE WIFI Banners

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	MORNINGSTAR	2240 Library Svcs Retention-Enhancement	\$7,500.00	Online database services
	MOYA FOTOGRAFEX	1010 General Fund	\$570.94	Photographs for National Library Week and Teen Zone Opening
	PC PROFESSIONAL INC	2240 Library Svcs Retention-Enhancement	\$89,096.59	PC Professional Blade Center Services Hardware installation, configuration and testing/QA service
		7540 Oakland Public Library Trust	\$96,905.87	HP COMPUTER WORKSTATIONS
	PINNACLE VEND SYSTEMS	1010 General Fund	\$12,000.00	Maintenance Service
			\$6,000.00	Monthly Management Fees (Sep thru Nov08)
			\$6,000.00	Monthly Management Fee Per Activity Report of 02/28/09
	SURAH INC.	3100 Sewer Service Fund	\$6,362.96	HP LASERJET P3005DN PRINTER FOR PAULETTE/LIBRARY
Summary for Library (26 detail records)				
	Total Department Expenditure:		\$346,952.36	
	Percentage		3.67%	
Mayor				
	MONTCLAIR TOYHOUSE	7999	\$10,001.74	Mayor's Office, Mayor's Toy Drive 2008, Toys Purchases
Summary for Mayor (1 detail record)				
	Total Department Expenditure:		\$10,001.74	
	Percentage		0.11%	
Non Departmental and Port				
	FAIRBANK, MASLIN, MAULLIN &	1010 General Fund	\$24,750.00	Citizens Survey
	LISA B VALKENAAR		\$18,800.00	Cultural Arts & Marketing - Web Content Writing: Review and Edit Content for New Oaklandnet.com home page and Review and Edit Existing Content for Various Departments
	POLSINELLI SHALTON FLANIGAN		\$64,000.00	Lobby & Consulting Fee from July - Dec 2008
	PUBLIC FINANCIAL MANAGEMENT INC		\$148,500.00	Strategic Planning Services
	RACHEL-ANNE PALACIOS		\$3,416.00	Cultural Funding-Consultant Support for 2009 Cycle of Review Panel Meetings
	TELE-WORKS INC		\$9,900.00	Annual Maintenance
Summary for Non Departmental and Port (6 detail records)				
	Total Department Expenditure:		\$269,366.00	
	Percentage		2.85%	
Office of Parks and Recreation				
	A & M MANUFACTURING INC	1820 OPRCA Self Sustaining Revolving Fund	\$16,601.23	Fiberglass Pontoon Hull
	AAA FLAG & BANNER MFG. CO. INC.	1010 General Fund	\$7,049.70	Pole Banners
	ARTHUR WONG		\$21,000.00	PAINTING AT MALONGA
	CALIFORNIA SENSATION	1820 OPRCA Self Sustaining Revolving Fund	\$18,270.00	Food
	DRYCO CONSTRUCTIONS, INC.	5510 Capital Reserves	\$15,000.00	Tennis Court Resurfacing
	EVERYTHING MATTERS, LLC	1010 General Fund	\$300.00	Party Supplies
			\$7,700.00	Food
	GUITAR CENTER STORES INC.		\$15,065.24	Music & Sound Equipment

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	INSTITUTE OF DIVING TECHNOLOGY	1010 General Fund	\$5,400.00	Diving Class
	INTERNATIONAL CREATIVE MANAGEMENT INC		\$5,000.00	Deposit for performance
	JULIUS MELENDEZ		\$7,000.00	Talent Agency Fee`
	JUNG DESIGN		\$5,000.00	Performance
	MITY LITE INC	1820 OPRCA Self Sustaining Revolving Fund	\$12,190.88	OPR 2009 Spring/Summer Brochure
	MUSEUM OF CHILDREN'S ART	1780 Kid's First Oakland Children's Fund	\$36,951.23	Chairs & Tables
	NEW LEAF PRESS	1010 General Fund	\$20,250.00	Visual Art Services
	OAKLAND EAST BAY SYMPHONY	1820 OPRCA Self Sustaining Revolving Fund	\$34,377.53	Brochure
	OUTBOARD MOTOR BOAT SHOP		\$7,219.49	Summer Catalog
	RT MUSIC GROUP	1820 OPRCA Self Sustaining Revolving Fund	\$26,877.00	Performance
	RUSSELL D MITCHELL AND ASSOCIATES INC	1010 General Fund	\$9,304.61	Boat
	SIX FLAGS DISCOVERY KINGDOM	3200 Golf Course	\$7,000.00	Performance
	STAGES UNLIMITED	1780 Kid's First Oakland Children's Fund	\$20,000.00	Irrigation Plan for Course
	STANLEY CONVERGENT SECURITY SOLUTIONS INC	1820 OPRCA Self Sustaining Revolving Fund	\$7,053.44	Admission Fees
	SVENDSEN'S BOAT WORKS INC.	1010 General Fund	\$7,000.00	Shade Rental
	URBAN BRUSHFIRE	1820 OPRCA Self Sustaining Revolving Fund	\$7,917.00	Security Camera Upgrade
	WIND TOYS	2992	\$18,669.61	Sailboat
		1780 Kid's First Oakland Children's Fund	\$16,000.00	Mural Services
		1820 OPRCA Self Sustaining Revolving Fund	\$10,176.40	Hoby Cat 16 Sailboat
Summary for Office of Parks and Recreation (27 detail records)				
Total Department Expenditure:			\$364,373.36	
Percentage			3.85%	
Personnel Resource Management				
	GOVERNMENTJOBS.COM INC	1010 General Fund	\$7,541.09	Software License 09/28/08 - 09/27/09
	THE HAWKINS COMPANY		\$8,000.00	Recruitment of Personnel Director
Summary for Personnel Resource Management (2 detail records)				
Total Department Expenditure:			\$15,541.09	
Percentage			0.16%	
Police Services Agency				
	A & M COMPUTERS, INC.	1010 General Fund	\$5,838.70	ThinkPad R500 (5)
	ACME SECURITY SYSTEMS		\$5,419.68	LABOR AND MATERIAL TO INSTALL AUDIO/VIDEO SYSTEM
			\$11,950.63	SECURITY SYSTEM FOR POLICE ADMINISTRATION BUILDING 2ND FLR CID INTERVIEW RMS
			\$29,887.69	Furnish and Install Security System
			\$5,868.69	INSTALLATION OF READER TO GEAR STORAGE
		2912 Federal Asset Forfeiture - 15% Set-aside	\$6,364.75	SERVICES FOR 51P1527

DEPARTMENT	VENDOR	FUND	Amount	ITEM
ACME SECURITY SYSTEMS	2912	Federal Asset Forfeiture - 15% Set-aside	\$22,756.22	MAINTENANCE SERVICE
			\$6,582.87	SERVICES
			\$11,417.06	Furnish and Install Amag Reader w/Option A
	5008		\$2,218.74	MAINTENANCE SERVICE
ADAMSON POLICE PRODUCTS	1010	General Fund	\$49,805.22	PURCHASE OF POLICE SUPPLIES
C3i3 INTERACTIVE INC.			\$10,050.00	C3i3 OPD website
CDW-G INC.			\$5,018.28	CISCO 2801 ROUTER/AC PWR 2FE 4SLOT
			\$18,941.67	Computers
CUSTOM COMMAND VEHICLES INC			\$12,021.45	Labor and Material to Outfit Ford Expedition
DELL COMPUTER CORPORATION	2158		\$93,315.03	Computer Docking Stations with Accessories
	2251	Public Safety Act/ 2004 Measure Y	\$87,015.95	Dell Computer D630 System with Software
			\$12,229.04	Latitude D630 Systems (5)
	2914		\$249,933.13	COMPUTER EQUIPMENT W/ ACCESSORIES FOR OPD
ED JONES COMPANY	2251	Public Safety Act/ 2004 Measure Y	\$974.53	Police Badges
ENTERPRISE RENT- A -CAR	1010	General Fund	\$8,700.00	Vehicle Rentals
			\$6,804.74	Vehicle Rentals
			\$8,700.00	Vehicle Rentals
ETICO SOLUTIONS INC.			\$15,000.00	NSA Consulting, Timothy Freesmeyer
FASTRAK CUSTOMER SERVICE CTR.			\$5,000.00	FASTRAK ACCOUNT SETUP
FIRST AMERICAN CORELOGIC INC	2172	Alameda County Vehicle Abatement Authority	\$6,630.00	MetroScan CD Data, Maps and Street Maps, 12-month The End User License Agreement
FRENCH BROTHERS FLOORING AMERICA	5510	Capital Reserves	\$6,285.90	Flooring for Police Administration building - Rooms B98 and 112
FULL SPECTRUM ANALYTICS INC.	1010	General Fund	\$5,621.29	Police Crime Laboratory - Equipment Service Contracts
			\$5,169.00	OPD Crime Lab - Equipment Service Contracts
HEADSETS DIRECT, INC.			\$6,754.94	Headsets, Amplifiers and Plugs
HENRY SCHEIN INC			\$5,573.86	Veterinary Supplies
			\$6,873.74	Veterinary Supplies
HIGH STREET HAND CAR WASH CORP			\$6,696.00	Police Vehicle car washes
HOLT GRAPHICS			\$6,742.50	BROCHURE PRINTING SERVICE
IANYWHERE SOLUTIONS INC.			\$18,540.00	Software
KENNETH HARGIS			\$19,800.00	OPD Personnel - Prof. Services for Lt. of Police Exam
			\$24,900.00	SERVICES FOR SGT. OF POLICE EXAMS
KOEFRAN SERVICES			\$2,783.75	Sharps Disposal And Remains Disposal
			\$4,600.00	Disposal Svc. Dec. 08, Jan
			\$415.00	Sharps container disposal, Inv. 520445 & 517891
			\$2,300.00	Disposal Services
L C ACTION POLICE SUPPLY	2251	Public Safety Act/ 2004 Measure Y	\$23,326.88	GLOCK MODEL 22,.40CAL SERVICE PISTOL AND THREE 15 ROUND LAW ENFORCEMENT ONLY MAGAZINES

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	L-3 COMMUNICATIONS	2158	\$4,738.16	29 PowerVu Comp mgmt system w/graceful shutdown
	LANGUAGE LINE SERVICES	1010 General Fund	\$5,504.34	SERVICES FOR MAY/JUNE 2009
	LIFELOC TECHNOLOGIES INC	2999	\$19,511.75	Portable Breath Tester
	MARKET HALL CATERERS	1010 General Fund	\$5,377.35	FOOD SERVICES
	MERLIN INFORMATION SERVICES INC.		\$6,550.00	RENEWAL SERVICES FOR 2009
	MICHAEL PALMERTREE		\$50,000.00	Critical incident assessment/counseling
	NICE SYSTEMS INC		\$19,726.88	NICE system maintenance - 8 months July 2009 thru February 28, 2010.
	NICP INC	2999	\$7,400.00	3 Days Basic CPTED Training
	NORITSU AMERICA CORPORATION	1010 General Fund	\$7,600.00	Maint. / Repair Service Agreement on Scanner & LaserPrinter Processor (07/01/08 to 06/30/09)
	OAKLAND POLICE ACTIVITIES LEAGUE	2112	\$13,200.00	Oakland Midnight Basketball - Interns, JAG 2007
			\$16,850.00	Inv #021, OMB Implementation
			\$4,511.07	GREAT Student Materials
		2152 California Board of Corrections	\$2,778.90	GREAT Student Materials
		2251 Public Safety Act/ 2004 Measure Y	\$5,200.00	Neighborhood services division "Grow our own" Program
			\$6,800.00	Neighborhood services division "Grow our own" Program
	OPEN TEXT CORPORATION	1010 General Fund	\$12,598.95	Support Renewal
			\$12,598.95	SUPPORT RENEWAL FOR 2009
	PACIFIC CAR RENTAL		\$17,569.45	RENTAL SVCS FOR NOV 2008
			\$17,718.65	VEHICLE RENTALS
			\$35,437.30	VEHICLE RENTALS
			\$17,718.65	VEHICLE RENTALS
			\$17,569.45	Rental of 19 Vehicles
			\$13,593.70	Rental of 15 Vehicle Jun/08
			\$27,296.15	Rental of 15 Vehicle Jul and Aug/08
			\$17,678.20	Rental of 19 Vehicles
			\$52,708.35	VEHICLE RENTALS FOR 4 INVS
			\$17,569.45	VEHICLE RENTALS
	PC PROFESSIONAL INC		\$3,419.10	Printers
		2152 California Board of Corrections	\$11,123.10	Computer Equipment
	PEN-LINK LTD.	1010 General Fund	\$19,575.00	On-Site 3 day Pen-Link Lincoln training
			\$37,213.00	Pen-link V8 "Intercept Edition" Network users (8)
	PF DISTRIBUTION CENTER INC	2999	\$676.65	Safety Lights & Accessories
	PROGRESSIVE AUTOMOTIVE	1010 General Fund	\$676.27	Labor and Material for Service and Repair of Police Vehicle
	QIAGEN SCIENCES INC.	2112	\$92,523.50	Liquid Handlers
	QUEST	2914	\$149,516.63	Miscellaneous Computer Equipment
	RADIO IP SOFTWARE INC.		\$52,937.00	Service Contract Renewal QUO-03764-L0TIAL-2
	REDYREF DIVISION	2158	\$10,002.86	TK-1500 Interactive Kiosk
	SAN DIEGO POLICE EQUIPMENT		\$14,960.02	Ammunition, Federal 5.56MM 55GR FMJ, On Stripper Clips

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	SAN DIEGO POLICE EQUIPMENT	2914	\$14,823.71	Ammunition, Federal 5.56MM 55GR FMJ, On Stripper Clips
	SCHAEFER'S COLD STORAGE	1010 General Fund	\$5,221.60	STORAGE EVIDENCE
			\$5,319.40	STORAGE SERVICES
			\$5,417.20	SERVICES FOR MAY & JUNE 2009
	SPECTRATEK	2112	\$5,896.62	GPS Tracking System
	SUDS MACHINE INC	1010 General Fund	\$5,813.00	Police Vehicle car washes
	SURAH INC.		\$5,459.31	Computer Workstations
			\$12,151.52	Panasonic Scanner KV-S2048C w/cables (4)
		2112	\$14,329.41	Computer Equipment
		2117	\$5,024.36	MINOR COMPUTERS & ACCESSORIES
	THE OMEGA GROUP	1010 General Fund	\$6,990.00	Customer support package one year for Community and Crime View Web invoice #4805
	VBS SERVICES		\$5,050.00	SEXUAL ASSAULT SUSPECT EXAMS
	VENTOSA KENNEL DBA TRACY BOWLING, INC		\$14,137.50	German Shepherd
	W. M. FRANCE & ASSOCIATES INC.		\$10,062.50	PROF SVCS FOR CHAUNCEY BAILEY CASE EXAM
			\$26,516.34	SERVICES FROM MARCH - APR 2009
			\$13,387.50	PROFESSIONAL SVCS
	ZONES INC		\$1,126.37	Computer Equipment
		5510 Capital Reserves	\$5,716.86	Computer Equipment
			\$330.69	Computer Equipment
Summary for Police Services Agency (99 detail records)				
Total Department Expenditure:			\$1,836,029.65	
Percentage			19.41%	
Public Works Agency				
	3M COMPANY	2230 State Gas Tax	\$7,634.25	Sign materials
	A-1 MILMAC INC	2211 Measure B - ACTIA	\$350.93	PLUMBING SUPPLIES
	ACME FIRE EXTINGUISHER	4400 City Facilities	\$7,116.98	FIRE EXTINGUISHER SERVICES
			\$5,989.23	SERVICE FIRE EXTINGUISHERS
	ADAMSON POLICE PRODUCTS	4100 Equipment	\$5,015.58	AUTOMOTIVE PARTS AND ACCESSORIES
			\$11,343.83	AUTOMOTIVE PARTS AND ACCESSORIES
			\$13,335.76	AUTOMOTIVE PARTS AND ACCESSORIES
			\$19,205.48	AUTOMOTIVE PARTS AND ACCESSORIES
			\$28,584.80	AUTOMOTIVE PARTS AND ACCESSORIES
	AIRGAS NCN INC		\$881.70	CUTTING WHEEL
	ALLIED REFRIGERATION INC	4400 City Facilities	\$5,501.47	REFRIGERATION SUPPLIES
	ALTEC INDUSTRIES INC	4100 Equipment	\$5,174.78	PLACARD
	AMERICAN SOIL PRODUCTS INC	2310 Lighting and Landscape Assessment District	\$9,031.18	TOPSOIL INCLUDING 8.75% TAX
	AMTECH SAN FRANCISCO ELEVATOR	4400 City Facilities	\$6,077.00	ELEVATOR MAINTENANCE
	ASSETWORKS	2230 State Gas Tax	\$35,759.00	Software upgrade and maintaince fee for fleet
		3100 Sewer Service Fund	\$12,500.00	Annual software maintaince fee

DEPARTMENT	VENDOR	FUND	Amount	ITEM
ASSETWORKS		7760 Grant Clearing	\$21,150.00	MAXIMUS ASSET SOLUTIONS FOR PURCHASE, INSTALLATION, CONFIGURATION, TRAINING, LICENSING, AND SUPPORT OF SOFTWARE FOR A FLEET MANAGEMENT SYSTEM
BAKERCORP		1010 General Fund	\$8,563.33	Rental of (2) 6,500 gallon water tanks for watering at Caldecott Park
BAY AREA BARRICADE SERVICE		2230 State Gas Tax	\$9,295.68	MISC. HIGHWAY MAINTENANCE SUPPLIES
BAY AREA OIL COMPANY, INC.		4100 Equipment	\$6,536.84	Parts
			\$19,187.80	Lubricant including
			\$5,337.68	Equipment Parts
			\$5,002.35	OIL
			\$5,002.35	OIL
			\$16,340.48	Labor and Miscellaneous Services
			\$6,703.76	LUBE OIL
			\$5,326.67	BULK OIL
			\$3,395.56	BULK OIL 5-20W SYNTHE
BAY AREA PARKING CO			\$10,800.00	5 PARKING SPACES @ \$900.00 FOR 12 MONTHS
BAY REPROGRAPHIC SUPPLY INC		2230 State Gas Tax	\$34,866.32	Papers, etc for printer/laminator
BEST BUY GOV/ED, LLC		4400 City Facilities	\$175.02	HP OFFICEJET 6310 PRINTER
BISHOP COMPANY		2310 Lighting and Landscape Assessment District	\$14,499.65	MISCELLANEOUS TOOL
BRITISH MARINE & INDUSTRIAL		4400 City Facilities	\$6,600.00	Remove wrecked boat from winch truck, cut up and dispose of hazardous materials and waste
BUCHANAN AUTO ELECTRIC		4100 Equipment	\$6,721.45	DIANOSTIC TOOLS
			\$10,969.72	ELECTRICAL SUPPLIES
CAL STEAM EAST BAY		4400 City Facilities	\$5,528.28	MISC PLUMBING SUPPLIES
CARRIER CORPORATION			\$5,731.50	MISC. EQUIPMENT MAINTENANCE
			\$13,598.00	EQUIPMENT REPAIR
			\$59,875.00	INSTALLATION GAS FURNACES
CIRCLE POINT		4450	\$6,435.00	Professional Services for Oct 25 to Nov. 21, 2008
			\$11,190.64	Professional services from Nov. 22 to Dec. 26, 2008
COMPUCOM SYSTEMS INC		7760 Grant Clearing	\$101,916.14	"ELECTRONIC DELIVERY ONLY" FOR 3rd ANNUAL MICROSOFT ENTERPRISE AGREEMENT FOR ENROLLMENT # 4327378
			\$5,400.00	ONE-TIME TRUE-UP FOR LICENSES
			\$12,473.96	Onetime True-Up price for adding licenses in year 1 of a 5 year enrollment SA runs thru 6/30/2012, EA #4327378
CRESCO EQUIPMENT RENTALS		4400 City Facilities	\$24,830.81	2009 Genie GS-2632 Scissor Lift
CROMER/EAST BAY CLARKLIFT EQUI		4100 Equipment	\$7,806.47	MISCELLANEOUS PARTS FOR FORKLIFTS
CUMMINS WEST INC			\$10,593.35	TRUCK PARTS
			\$13,592.92	Labor and Miscellaneous Service of HVAC
DAVID E FRASER AND ASSOCIATES		7760 Grant Clearing	\$1,100.00	Managers & Supervisors Quarterly meeting

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	DONIPHAN BLAIR	2175 Alameda County Source Reduction & Recycling	\$5,961.75	2008 Oakland City Facilities Recycling Signage, Assign NO. 2008-AM2
	EAST BAY FORD TRUCK SALES INC	4100 Equipment	\$5,288.49	Labor and Miscellaneous Maintenance
			\$6,461.51	Automotive Parts
			\$5,646.64	Labor and Miscellaneous Maintenance on Trucks
	EAST BAY GLASS	4400 City Facilities	\$10,621.93	GLASS INSTALLATION
			\$5,797.81	GLASS
			\$5,445.94	GLASS
			\$6,018.01	GLASSES
			\$8,739.90	GLASS
			\$5,149.69	GLASS REPAIR & INSTALLATION
	EAST BAY LAWN MOWER	2310 Lighting and Landscape Assessment District	\$14,915.10	STIHL Saws and Trimmer
			\$5,500.00	Small power tools for landscaping
			\$14,915.10	MISC EQUIPMENT
	ECONOMY LUMBER	4400 City Facilities	\$6,955.96	CONSTRUCTION SUPPLIES
	EMERSON NETWORK POWER, ENVIRO-HEALTH CORP.	3100 Sewer Service Fund	\$5,572.00	PREVENTATIVE MAINTENANCE SERVICE
			\$13,090.48	DRIED BACTERIA - INCLUDES 8.75% SALES TAX
	EVENFLOW PLUMBING	4400 City Facilities	\$9,000.00	SEWER REPAIRS
		5510 Capital Reserves	\$5,000.00	REPLACE SEWER LINE
	EWING IRRIGATION PRODUCTS INC	2310 Lighting and Landscape Assessment District	\$8,332.16	AGRICULTURAL SUPPLIES
			\$7,381.89	NURSERY SUPPLIES
	FIRST AMERICAN CORELOGIC INC		\$2,277.49	MISC. SOFTWARE - INCLUDES 8.75% SALES TAX
	GENUINE PARTS COMPANY INC	4100 Equipment	\$5,499.25	Parts including 9.75% sales tax
	GOLDEN GATE TRUCK CENTER		\$7,400.53	Labor and Miscellaneous Maintenance
	GRUNDFOS CBS INC	3100 Sewer Service Fund	\$10,329.11	SUBMERSIBLE PUMP
			\$6,300.00	PUMP REPAIRS
			\$5,150.00	PUMP REPAIRS
		4400 City Facilities	\$6,376.44	MISC. PUMP REPAIR
			\$15,079.91	PUMP REPAIRS
	HAPPY HOME INC	1720 Comprehensive Clean-up	\$5,130.36	ORGANIC T-SHIRTS
	HENDRICKSEN THE CARE OF TREES INC	5550 Municipal Capital Improvement: Revenue Bonds	\$143,192.00	Pruning of trees at Dist. 4 and various Citywide Parks
	HEWLETT-PACKARD CO	7760 Grant Clearing	\$16,613.16	HP SERVER SUPPORT REF # 42734478, HP 4 HOUR 24X7 HW SUPPORT FROM 6/1/09-5/31/2010
			\$5,764.70	VARIOUS HP EQUIPMENTS FOR BACKUPS2 PER QUOTE # 3799669 ON 6/15/2009
	INDEPENDENT BUSINESS PRODUCTS	2310 Lighting and Landscape Assessment District	\$5,082.06	MISC. UNIFORMS
	JUNG DESIGN	1720 Comprehensive Clean-up	\$7,177.50	Artwork for Earthday 2009,2010 and 2011
	LEHIGH HANSON	2211 Measure B - ACTIA	\$11,032.22	AGGREGATES - INCLUDES 8.75% SALES TAX
			\$6,893.98	AGGREGATES

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	LEHIGH HANSON	2211 Measure B - ACTIA	\$9,981.54	AGGREGATES
			\$7,892.34	AGGREGATES
			\$9,931.37	AGGREGATES
			\$6,896.90	AGGREGATES
		2230 State Gas Tax	\$12,219.57	AGGREGATES
			\$8,644.07	AGGREGATES
			\$10,667.32	AGGREGATES
	MCMILLAN SECURITY SYSTEMS	4400 City Facilities	\$6,274.94	SECURITY SYSTEM REPAIR
	MONTROY SUPPLY COMPANY, INC.	2230 State Gas Tax	\$10,200.00	Sign materials
	MUSEUM OF CHILDREN'S ART	2175 Alameda County Source Reduction & Recycling	\$15,000.00	RE-CREATE ART CONTEST
	NATIONAL ELEVATOR CO., INC.	4400 City Facilities	\$5,576.12	ELEVATOR MAINTENANCE
	ONDEO NALCO COMPANY		\$5,853.00	EQUIPMENT INSTALLATION
			\$15,962.30	COOLING TOWER - INCLUDES 8.75% SALES TAX
	ORPAK USA INC.	4100 Equipment	\$22,939.00	Services Agreement Fuel Omat and fuel
	PACIFIC AUXILIARY FIRE	4400 City Facilities	\$4,999.00	FIRE ALARM PANEL MAINTENANCE AT HENRY J. KAISER BUILDING
	PAPE' MACHINERY INC	4100 Equipment	\$2,906.15	AUTOMOTIVE PARTS AND ACCESSORIES
			\$6,175.83	Labor and Miscellaneous Services
	PC PROFESSIONAL INC	1720 Comprehensive Clean-up	\$8,226.06	Fujitsu fi-6770A Sheetfed/Flatbed Scanner w/VRS 4.2□□
	PRODUCT SIGN SUPPLIES	2230 State Gas Tax	\$850.00	Misc. sign materials
	QIU QUALITY AUTO SERVICE INC	4100 Equipment	\$9,485.03	Labor and Miscellaneous Auto repairs
	Q-STAR TECHNOLOGY LLC	5500 Municipal Capital Improvement	\$6,767.07	DIGITAL FLASHCAM VANDALISM DETERRENT SYSTEM - INCLUDES 8.75% SALES TAX
	R & S OVERHEAD GARAGE DOOR INC.	4400 City Facilities	\$6,063.90	OVERHEAD GARAGE DOOR REPAIR
			\$10,094.20	OVERHEAD GARAGE DOOR REPAIR
	RAFAEL TOBAR, DBA:	3100 Sewer Service Fund	\$8,400.00	SEWER REPAIR
	RICKER MACHINERY CO.		\$5,206.95	Pavement breaking Equipment
		4100 Equipment	\$6,956.54	MISCELLANEOUS PARTS
	RIGHTSTAR INC	1710 Recycling Program	\$7,110.89	Electronic software
		2230 State Gas Tax	\$4,139.11	Electronic software
	RUTH ANN LIU JOHNSTON	1710 Recycling Program	\$14,000.00	As needed Graphic Design Services
	SAFETY KLEEN INC	4100 Equipment	\$5,207.27	MISCELLANEOUS PARTS
	SANDERSON SAFETY SUPPLY	1720 Comprehensive Clean-up	\$6,851.68	RAINGEAR
		3100 Sewer Service Fund	\$3,070.72	RAINGEAR
	SIMPLEXGRINNELL	4400 City Facilities	\$10,523.48	FIRE ALARM SYSTEM MAINTENANCE
	SURAH INC.	7760 Grant Clearing	\$10,111.58	COMPUTER EQUIPMENT
	TAGUES PLUMBING AND HEATING INC	4400 City Facilities	\$14,348.00	TESTING SERVICES
	TEC OF CALIFORNIA INC.	4100 Equipment	\$7,113.84	TRANSMISSION
	TEREX UTILITIES WEST		\$5,924.05	ELBOW CYLINDAR

DEPARTMENT	VENDOR	FUND	Amount	ITEM
	THE ACTIVE NETWORK, INC	7760 Grant Clearing	\$5,218.75	ACM MAINTENANCE & SUPPORT-RENEWAL 6/1/09-5/31/2010
	THE COBBLERS	2310 Lighting and Landscape Assessment District	\$5,910.00	Climbing boots
	THE FORD STORE SAN LEANDRO	4100 Equipment	\$8,780.62	AUTOMOTIVE PARTS AND ACCESSORIES
			\$5,205.75	AUTOMOTIVE PARTS AND ACCESSORIES
			\$5,912.20	AUTOMOTIVE PARTS AND ACCESSORIES
			\$5,501.80	AUTOMOTIVE PARTS AND ACCESSORIES
			\$6,308.12	FRONT BRAKE - ITEM #13-031-015^0 - CPO #200813031
			\$5,474.71	AUTOMOTIVE PARTS AND ACCESSORIES
			\$5,108.51	AUTOMOTIVE PARTS AND ACCESSORIES
			\$8,383.91	AUTOMOTIVE PARTS AND ACCESSORIES
			\$6,791.29	FRONT ROTOR - ITEM #13-049-007^0 - CPO #200813031
			\$5,123.93	AUTOMOTIVE PARTS AND ACCESSORIES
	THYSSENKRUPP ELEVATOR CORP.	4400 City Facilities	\$5,569.52	ELEVATOR MAINTENANCE
	TMT ENTERPRISES, INC. (DBA: SHELTON TRANSFER SERVI	2310 Lighting and Landscape Assessment District	\$9,927.26	Sand for Parks
	TOTTURF	4400 City Facilities	\$8,000.00	Proprietary safety surface for tot lots
	TURF STAR INC	2310 Lighting and Landscape Assessment District	\$13,019.05	(1) 78" Aerator tow
	UNOCAL 76 TRUCK STOP	2230 State Gas Tax	\$15,000.00	Truck wash services
	VADEN INDUSTRIES INC	4400 City Facilities	\$9,500.00	MISC. REPAIRS
			\$5,138.25	MISC. REPAIRS
	VALLEY POWER SYSTEMS INC		\$12,131.88	EQUIPMENT MAINTENANCE
	WEST COAST RENTAL	1710 Recycling Program	\$6,375.22	RENTAL OF TABLES, CHAIRS, LINENS & WIND CLIPS, CANOPIES, TENTS, SIDEWALLS, WATER BARRELS AND KITS
	WILCO SUPPLY	4400 City Facilities	\$10,513.61	Inventory for proprietary lock parts for securing City facilities
	WYSE LIGHTING AND HARDWARE INC	2134 California Parks and Recreation	\$10,426.95	ELECTRICAL SUPPLIES
		2310 Lighting and Landscape Assessment District	\$5,154.75	Misc. electrical supplies
		4400 City Facilities	\$5,755.78	ELECTRICAL SUPPLIES
			\$5,966.00	ELECTRICAL SUPPLIES
			\$6,678.89	ELECTRICAL SUPPLIES
			\$8,673.32	ELECTRICAL SUPPLIES
		5510 Capital Reserves	\$14,016.46	CONSTRUCTION SUPPLIES
	YOU NAME IT PROMOTIONS SAO INC.	1720 Comprehensive Clean-up	\$17,575.18	EARTH DAT 2009 - 2010 VESTS/PATCHES
Summary for Public Works Agency (152 detail records)				
Total Department Expenditure:			\$1,620,853.30	
Percentage			17.14%	
Grand Total			\$9,458,034.21	