

2009 JUL -9 PM 5:06

CITY OF OAKLAND



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REBECCA KAPLAN
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July 21, 2009

Oakland City Council
Oakland, California

President Brunner and Members of the City Council:

**RE: An Ordinance Amending Ordinance Number 12880 C.M.S. (Master Fee Schedule),
As Amended, To Establish A New Fee Of \$80.00 For Adult Monthly Swim Pass**

During the June 2009 budget process City Council raised the following fees based on Oakland Park and Recreation recommendation:

- Adult Lap Swim (Except for Seniors or Disabled): \$3.00 to \$5.00
- Adult 10-Count Swim Pass Book: \$27.50 to \$40.00

This proposed amendment would introduce a new fee for a Monthly Pass:

- Adult Monthly Lap Pass: \$80.00

After Oakland Parks and Recreation conducted a more in-depth evaluation of neighboring cities, it is determined that a \$80 Adult Monthly Lap Pass is appropriate. Oakland Park and Recreation's proposed fee is slightly higher than surrounding cities because we offer more sites and designated hours for lap swimming.

I respectfully request that the City Council accept this report and adopt the attached ordinance amending the Master Fee Schedule.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Rebecca Kaplan".

REBECCA KAPLAN
Councilmember, At-Large

Item: _____
ORA / City Council
July 21, 2009

DRAFT

Approved as to Form and Legality

FILED
OFFICE OF THE CITY CLERK
OAKLAND

City Attorney's Office

2009 JUL -9 PM 9:08

OAKLAND CITY COUNCIL

ORDINANCE No. _____ C.M.S.

Introduced by Councilmember Rebecca Kaplan

AN ORDINANCE AMENDING ORDINANCE NUMBER 12880 C.M.S. (MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH A NEW FEE OF \$80.00 FOR ADULT MONTHLY SWIM PASS

WHEREAS, the City of Oakland periodically updates its Master Fee Schedule to account for general cost of living increases and program changes or other costs; and

WHEREAS, the fee modifications and additions proposed herein have been justified by the respective agency and are identified in an "Agenda Report" dated July 21, 2009 entitled "An Ordinance Amending Ordinance Number 12880 C.M.S. (Master Fee Schedule), As Amended, To Establish A New Fee Of \$80.00 For Adult Monthly Swim Pass"; and

WHEREAS, the City Council finds and determines that the herein-referenced modifications and additions are necessary to reimburse the City for the costs of providing aquatic recreation; and

WHEREAS, a public meeting was held on July 21, 2009, to review the proposed fee changes; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The Master Fee Schedule as set forth in Ordinance Number 12880 C.M.S., as amended, is hereby amended to modify and establish fees assessed By The Report on An Ordinance Amending Ordinance Number 12880 C.M.S. (Master Fee Schedule), As Amended, To Establish A New Fee Of \$80.00 For Adult Monthly Swim Pass, as set forth in Attachment A, attached hereto and made a part hereof

Section 2. This ordinance shall be effective immediately if upon final passage it passes with six or more affirmative votes. It will take effect seven days after final passage if the ordinance passes with five affirmative votes.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California