AGENDA REPORT

TO:	Sabrina B. Landreth City Administrator	**FROM:**	Ryan Russo Director, OakDOT
SUBJECT:	Three Year Pavement Prioritization Plan	**DATE:**	April 29, 2019

City Administrator Approval _____ Date: 5/2/19

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Establishing A Three Year Prioritization Plan For The City Of Oakland's Paving Program (2019-2021); And

A Resolution Authorizing The City Administrator Or Designee To Award All Paving Construction Contracts That Follow All City Advertising and Competitive Bidding Requirements And Are Awarded In Direct Service Of Delivering The 2019 Three Year Prioritization Plan, Without Return To Council.

REASON FOR SUPPLEMENTAL REPORT

This report is in response to a request by the Public Works Committee at its meeting on April 23, 2019. Staff was asked to provide additional information on the racial and ethnic breakdown of each Planning Area in the proposed 3-Year Paving Plan. Additionally, staff have provided an updated plan map which reflects corrected place names (**Attachment A**).

ANALYSIS AND POLICY ALTERNATIVES

This supplemental report provides more specific data on the breakdown in each Planning Area by race and ethnicity (**Table 1**). This table specifically provides more information on the "Percent People of Color" metric which was used with other demographic information staff combined into two metrics (street condition and underserved populations) by planning area. These metrics were used to produce a weighting factor that incorporated both equity and street condition, which was used to distribute 85% of the $75M local streets program, or $63.8M.

Table 1: Population Data by Race and Ethnicity by Planning Area

| | Ethnicity | | Race | | | | | | |
	Hispanic /Latino	Non-Hispanic White	Am. Indian/ Alaskan Native Only	Asian Only	Black/ African-Am. Only	Hawaiian/ Pacific Islander Only	White only	Some other race	2 or more races
Central / East Oakland	50%	7%	1%	5%	34%	1%	24%	29%	6%
Coliseum / Airport	53%	4%	2%	4%	35%	1%	25%	29%	4%
Downtown	8%	24%	1%	43%	20%	0%	27%	3%	5%
East Oakland Hills	14%	27%	1%	11%	41%	0%	31%	7%	9%
Eastlake / Fruitvale	34%	15%	1%	28%	18%	1%	30%	15%	6%
Glenview/Redwood Heights	11%	52%	0%	16%	14%	0%	57%	4%	8%
North Oakland Hills	6%	69%	0%	14%	5%	0%	74%	1%	6%
North Oakland / Adams Point	12%	50%	0%	11%	20%	0%	56%	4%	8%
West Oakland	19%	23%	1%	12%	42%	0%	32%	7%	6%
Citywide	**27%**	**27%**	**1%**	**16%**	**25%**	**1%**	**38%**	**13%**	**7%**

FISCAL IMPACT

This report represents a recommended paving prioritization plan. The approval of these resolutions will not result in additional appropriation of funds; however, it is anticipated that funding from Measure KK of 2016 will be appropriated for this plan in the upcoming budget to be adopted by the City Council.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Establishing A Three Year Prioritization Plan For The City Of Oakland's Complete Streets Paving Program (2019-2021); And

A Resolution Authorizing The City Administrator Or Designee To Award All Paving and Concrete Construction Contracts That Follow All City Advertising and Competitive Bidding Requirements And Are Awarded In Direct Service Of Delivering The 2019 Three Year Prioritization Plan, Without Return To Council.

For questions regarding this report, please contact Sarah Fine, Complete Streets Paving & Sidewalks Program Manager at (510) 238-6241.

Respectfully submitted,

for RYAN RUSSO
Director
Oakland Department of Transportation

Reviewed by:
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Attachments (1):

A: Map of Prioritized Streets