

CITY OF OAKLAND OFFICE OF THE CITY CLERK
AGENDA REPORT

2007 FEB 15 PM 7:34

TO: Office of the City Administrator/ Agency Administrator
ATTN: Deborah Edgerly
FROM: Community and Economic Development Agency
DATE: February 20, 2007

RE: **Supplemental Information Requested By Committee Members At The February 13, 2007 Meeting Of The Community and Economic Development Committee Regarding The City's Funding Priorities For Projects Eligible For California Cultural And Historical Endowment Grants**

SUMMARY

At the February 13, 2007 meeting of the Community and Economic Development Committee, members requested information on potential projects besides, the Fox Theater, that are eligible under the third round of funding by the California Cultural and Historical Endowment (CCHE).

The purpose of the CCHE Program is to preserve, document and interpret 20th Century history that demonstrates the evolvement of cultural, social, and economic changes. In particular, CCHE is interested in projects that provide discovery and appreciation of California's rich, diverse and changing cultures, especially of those periods and locations of history that have been traditionally under-represented or absent. CCHE is also interested in funding public facility and private cultural institution projects that interpret recent history which have not been well represented.

Many potential projects are park-related, because the CCHE grant focuses particular attention on the preservation of the cultural, social, and economic evolution of 20th century history *through existing historical parks, monuments, museums and other facilities*. The Peralta Hacienda Historical Park is in this category and is seeking funding in the third round. The Council received a list of other possible park projects that might be eligible for funding in a January 23, 2007 supplemental report from the Public Works Agency (see attachments).

Staff reviewed the 2005-2010 Adopted City of Oakland Capital Improvement Program and identified the following City and or Agency projects that are not park related and that would seem to meet the CCHE requirements; (1) the Fox Theater renovation, (2) the Paramount Theater, (3) the 16th Street Train Station, (4) the Kaiser Convention Center, (5) the Molonga Casquelourd Center for the Arts, (6) the Martin Luther King Jr. Library renovation, and (7) the Cameron-Stanford House preservation and restoration. Each of

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these have historic and cultural roots to the greater Oakland community and are in need of some degree of improvement.

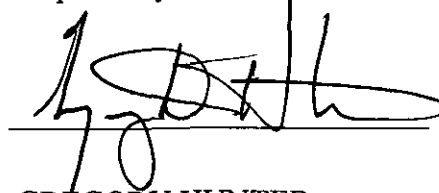
KEY ISSUES

The CCHE will fund only projects that are currently ready to build and not simply in the concept planning stage. The CCHE application asks for task specific line items that have budget numbers attached. This means that sound cost estimates and bids are needed in order to adequately complete the application. The Fox Theater Renovation Project met all of these requirements. In addition it can meet the March 1, 2007 application deadline. CEDA staff will work with the CCHE, other City departments and all appropriate entities to identify and assist future projects that might qualify for future funding rounds.

ACTION REQUESTED OF THE AGENCY

Staff recommends that the City Council and Redevelopment Agency accept this informational report.

Respectfully submitted,



GREGORY HUNTER

Interim Director, Redevelopment

Prepared by:
Jeffrey Chew, Project Manager
CEDA Redevelopment

APPROVED FOR FORWARDING
TO THE CITY COUNCIL:



Office of the City Administrator

Attachments

- A- Additional Projects for Park Prioritization
- B- Park Capital Improvement Park Prioritization Summary

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ATTACHMENT A – Additional Projects for Park Prioritization.

Notes	Existing Projects	District	Additional Funding Needed	Existing Fund Sources	Current Funding Amount
ON-GOING PARK C.I.P. PROJECTS:					
Eval. prev. done	25 th Street Mini Park	3	\$435,000	None	None
	Clinton Park – Tot Lot	2	\$138,000	<ul style="list-style-type: none"> • Prop. 40 RZH Grant • Workforce Housing Grant 	\$275,000
	Carter Gilmore Sports Complex (Greenman Field)	6	\$800,000	<ul style="list-style-type: none"> • Measure K, Ser. D • Prop. 40 Per Capita • Prop. 40 RZH Block Grant • Redevelopment Agency Fund 	\$1,962,000
	Dunsmuir House – Misc. Repairs	7	Cost estimate pending	<ul style="list-style-type: none"> • Prop. 40 Per Capita Block Grant 	\$70,000
	Leveling Playing Fields	City-wide	\$1,300,000	<ul style="list-style-type: none"> • Prop. 40 Youth Soccer & Rec. Grant • Raiders Surcharge Fund 	\$1,164,000
Eval. prev. done	Lincoln Square Park	2	\$2,235,600	None	None
	Peralta Hacienda Historical Park Phase 4 – Historical Core Implementation	5	\$5,000,000	<ul style="list-style-type: none"> • Prop. 40 MH Grant • Comm. Dev. Block Grant (CDBG) 	\$814,3000
	Raimondi Park	3	\$4,000,000	<ul style="list-style-type: none"> • Prop. 40 MH Grant • CIWMB Recycled Rubber Surf. • Friends of Parks & Rec. Grants 	\$2,700,000
	Tot Lot Re-surfacing	City-wide	\$1,600,000	<ul style="list-style-type: none"> • Prop. 12 Per Capita Block Grant 	\$148,000

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ATTACHMENT A -- Additional Projects for Park Prioritization

Notes	Existing Projects	District	Additional Funding Needed	Existing Fund Sources	Current Funding Amount
ON-GOING MEASURE DD PROJECTS:					
Eval. by City Staff?	East Oakland Sports Complex	7	\$37,000,000	• Measure DD • Measure I	\$16,000,000
	Lake Merritt and Lake Merritt Channel Projects:	2, 3	\$52,000,000*	• Measure DD	\$115,250,000
	Group by (on-going & future projects): <ul style="list-style-type: none"> • Lake Merritt Park (Parks and improvements surrounding the entire Lake Merritt, exclude buildings) • Channel Projects (7th & 10th Streets to the mouth of Estuary) • Building Projects at Lake Merritt (Sailboat House) 				
	Waterfront Trail	2, 3, 5, 7	\$53,000,000	• Measure DD	\$53,000,000
	Grouped the entire waterfront trail <ul style="list-style-type: none"> • 66th Ave. Gateway • Alameda Avenue Trail • Cryer Site • Derby Avenue Trail • Fruitvale Bridge • High St. Bridge Trail • Lancaster St. to Fruitvale Br. Trail • Lancaster St. Trail Livingston Pier • Oakland Women's Museum Trail • Park Street Bridge • Park Street Triangle Traffic Study • Pier 29 Restaurant • Union Point Park • US Audio/Capture Technologies 				

ATTACHMENT B

City of Oakland
Park Capital Improvement Project Prioritization Summary
Nov-06

Rank	Project Name	District	Estimated Project Budget	Evaluation System							O&M Cost Increase (Decrease)
				Public Safety or Health Risk	Maximize Use and Program Services	Collaborative Opportunities	Operation And Maintenance Efficiency	Protection of Existing Resources	Project Funding Status	Total Point	
				25	17	10	20	15	10	97	
1	Tassafaronga Rec. Center	7	\$ 3,140,908	25	17	10	15	0	2	69	\$22,000
2	Leona Lodge Upgrade*	6	\$ 1,424,153	25	7	10	20	0	2	64	\$1,000
3	2496 Coolidge Ave (Peralta Hacienda Historical Park)*	5	\$ 762,480	25	17	10	10	0	0	62	\$6,000
4	Moss House*	3	\$ 1,732,320	25	1	0	15	15	2	58	\$21,200
5	Rainbow Recreation Ctr. Expansion	6	\$ 1,439,640	20	17	10	10	0	0	57	\$14,300
6	City Stables*	6	\$ 17,522,869	20	7	0	10	14	2	53	TBD
7	Morcom Rose Garden	2	\$ 1,988,710	20	1	5	10	14	0	50	\$0
8	Officer Willie Wilkins (Elmhurst) Park	7	\$ 2,520,894	10	17	5	15	0	2	49	\$16,500
9	Jefferson Square Park	3	\$ 2,131,569	10	17	10	10	0	0	47	\$22,700
9	Josie De La Cruz Park - Syn. Turf	5	\$ 625,536	0	17	10	20	0	0	47	\$3,800
10	Bushrod Park - General improvements	1	\$ 2,802,125	10	17	10	5	0	0	42	\$15,400
10	Clinton Park	2	\$ 1,825,572	5	17	10	10	0	0	42	\$12,400
10	Brookdale Park	4	\$ 2,079,594	10	17	10	5	0	0	42	\$7,500
10	Glen Daniel King Estates Trails	7	\$ 1,965,490	5	17	5	10	5	0	42	\$7,400
11	Durant Park - Urban Mini Park	3	\$ 479,736	10	16	5	10	0	0	41	\$7,300
12	Madison Square Park	2	\$ 2,818,370	10	11	5	10	0	0	36	\$12,400
12	Montclair Park	4	\$ 1,644,410	10	11	0	15	0	0	36	\$0
13	Bushrod Park - Soccer Field (Washington Elem. School)	1	\$ 3,225,150	5	17	10	0	0	0	32	TBD
14	Dimond Park	4	\$ 726,840	5	17	0	5	4	0	31	\$0
14	Chinese Garden	At Large	\$ 1,289,790	5	11	0	5	10	0	31	\$18,200
15	Caldecott Trail to Skyline Blvd.	1	\$ 1,405,730	5	1	0	10	14	0	30	\$1,900
16	Carter Middle School	At Large	\$ 3,005,298	5	7	10	0	0	0	22	TBD
17	William Wood Park	5	\$ 1,308,766	10	6	0	5	0	0	21	\$7,100

*O&M cost increase (or decrease) for the site may vary depending on usage and programs for the specific sites.

TBD - The O&M for sites owned by OUSD depends on final real property agreement.

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