

2009 APR 23 PM 6:48

CITY OF OAKLAND

AGENDA REPORT

TO: Office of the City Administrator
ATTN: Dan Lindheim
FROM: Department of Human Services
DATE: April 28, 2009

RE: **Information And Possible Action On A Report Authorizing The City Administrator, On Behalf Of The City Of Oakland To Apply For, Accept And Appropriate Grant Funds From The Head Start Program And Early Head Start Program From The American Recovery And Reinvestment Act Of 2009 (Federal Government's "Stimulus Package")**

SUMMARY

The President, on February 17, 2009, signed P.L. 111-5, the American Recovery and Reinvestment Act (ARRA). Included in this Act is a funding increase of \$2.1 billion for Head Start; \$1.1 billion of which is for Early Head Start expansion and \$1 billion of which is to be allocated in accordance with the statutorily mandated allocation requirements found in Section 640 of the Head Start Act.

The Administration for Children and Families has issued a Program Instruction (ACF-PI-HS-09-06) outlining the intended uses of these funds. Staff is working with ACF to better understand the flexibility in using these ARRA funds with the goal of reducing the program's dependence on the City's General Purpose Fund subsidy.

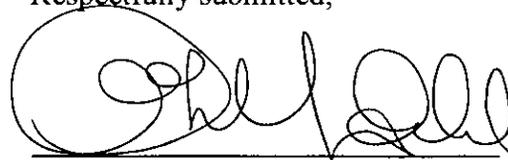
Based on an allocation formula, the ARRA funds have been allocated to the City of Oakland Head Start and Early Head Start programs. The City of Oakland is allowed to apply for a maximum of \$1,341,178 (\$1,119,396 for Head Start plus \$221,782 for Early Head Start). As stipulated by this Program Instruction, the City has reallocated these funds between itself and its delegate agency (The Unity Council) in proportion to its FY08/09 funding allocation. The resulting allocation of funds is as follows:

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| Program | Description | Federal Funds | | | | Start Date | End Date | Non-Federal Share |
|------------|----------------------------|-----------------|-----------------|------------------|--------------------|-------------------|----------------|-------------------|
| | | City of Oakland | Delegate Agency | Total | 25% Match Required | | | |
| Head Start | Apportioned COLA - 3.06% | 307,312 | 67,459 | 374,771 | 9/1/2009 | Refunded Annually | 93,693 | |
| Head Start | ARRA - COLA - 1.84% | 184,789 | 40,563 | 225,352 | 7/1/2009 | 9/30/2010 | 56,338 | |
| Head Start | ARRA - Quality Improvement | 425,581 | 93,692 | 519,273 | 7/1/2009 | 9/30/2010 | 129,818 | |
| Early H/S | Apportioned COLA - 3.06% | 1,339 | 69,672 | 71,011 | 9/1/2009 | Refunded Annually | 17,753 | |
| Early H/S | ARRA - COLA - 1.84% | 805 | 41,894 | 42,699 | 7/1/2009 | 9/30/2010 | 10,675 | |
| Early H/S | ARRA - Quality Improvement | 2,039 | 106,033 | 108,072 | 7/1/2009 | 9/30/2010 | 27,018 | |
| | Grand Total | 921,865 | 419,313 | 1,341,178 | | | 335,295 | |

The Head Start allocation is 80% to 20% for City and The Unity Council, respectively. The Early Head Start allocation is 1.9% to 98.1% for City and The Unity Council, respectively.

Respectfully submitted,



ANDREA YOUNGDAHL
 Director, Department of Human Services

Prepared by:
 Neil Valle, Administrative Services Manager II

APPROVED AND FORWARDED TO THE
 LIFE ENRICHMENT COMMITTEE:



Office of the City Administrator

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