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**CITY COUNCIL SPECIAL MEETING
FY 2004-05 MIDCYCLE BUDGET REVIEW**

JUNE 1, 2004

1:00 PM - 4:00 PM

DRAFT AGENDA

1. Session overview by the City Administrator

2. Report and Legislation From the Budget Office:

- a. Staff Report: FY 2004-05 Midcycle Budget Amendments for the City of Oakland and the Oakland Redevelopment Agency
- b. Oakland City Council Resolution: Resolution Amending Resolution No. 77895 To Amend The Second Year Of The 2003-2005 Biennial Budget As The Financial Plan For Conducting The Affairs Of The City Of Oakland Based On The Mid-Cycle Review Of FY 2004-05 Revenues And Expenditures; And Establishing An Appropriations Limit For Fiscal Year 2004-2005 Pursuant To Article XIII B Of The California Constitution
- c. Oakland Redevelopment Agency Resolution: Resolution Amending Resolution No. 2003-36 To Amend The Second Year Of The 2003-2005 Biennial Budget As The Financial Plan For Conducting The Affairs Of The Redevelopment Agency Of The City Of Oakland For Fiscal Year 2004-2005
- d. Oakland City Council Resolution: Resolution Authorizing A Cooperation Agreement With The Redevelopment Agency Of The City Of Oakland
- e. Oakland Redevelopment Agency Resolution: Resolution Authorizing A Cooperation Agreement With The City Of Oakland

3. Report From the Oakland Police Department:

- a. Informational Staff Report: A Report from the Chief of Police on the Violence Reduction Program: FY 2003-04 Performance And FY 2004-05 Plans

4. Report From the Public Works Agency:

- a. Informational Staff Report: Informational Report On The City Of Oakland's Fleet Replacement Program

5. Open Forum

6. City Council Discussion

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