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OFFICE OF THE CITY CLERK
OAKLAND

21 JUL 15 PM 4:43

APPROVED AS TO FORM AND LEGALITY



CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 88763 C.M.S.

RESOLUTION:

1. ACCEPTING AND APPROPRIATING HEAD START BASIC AND HEAD START TRAINING AND TECHNICAL ASSISTANCE, EARLY HEAD START BASIC AND EARLY HEAD START TRAINING AND TECHNICAL ASSISTANCE GRANTS FOR FISCAL YEAR 2021-2022 FROM THE UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, OFFICE OF HEAD START (DHHS/ACF), IN AN ESTIMATED AMOUNT OF TWELVE MILLION TWO HUNDRED FIFTY-TWO THOUSAND SIX HUNDRED NINETY-FOUR DOLLARS (\$12,252,694); AND

2. AUTHORIZING THE CITY ADMINISTRATOR TO TAKE ALL NECESSARY ACTIONS FOR THE CITY TO RECEIVE THE HEAD START BASIC, AND TRAINING AND TECHNICAL ASSISTANCE, AND EARLY HEAD START BASIC, AND TRAINING AND TECHNICAL ASSISTANCE GRANTS; AND

3. AWARDING GRANT AGREEMENTS TO FUND COMPREHENSIVE EARLY CARE, EDUCATION, AND FAMILY SERVICES FOR THE HEAD START PROGRAM FROM JULY 1, 2021 TO JUNE 30, 2022 FOR A TOTAL AMOUNT NOT TO EXCEED TWO MILLION FIVE HUNDRED NINETY-FIVE THOUSAND THREE HUNDRED SIX DOLLARS (\$2,595,306) TO SERVICE PROVIDERS IDENTIFIED IN TABLE 3; AND

4. ACCEPT AND APPROPRIATE ADDITIONAL FEDERAL GRANT FUNDS IF THEY BECOME AVAILABLE WITHIN THIS GRANT TERM TO FUND THE HEAD START/EARLY HEAD START PROGRAM AND AMEND THE GRANT AGREEMENTS WITHOUT RETURNING TO COUNCIL.

WHEREAS, on November 10, 2020, Oakland City Council approved a Resolution No. 88375 C.M.S., authorizing the City Administrator to apply for funding for the Head Start/Early Head Start grantee, City of Oakland, through the funding opportunity number, HHS-2021-ACF-OHS-CH-R09-1860, in an estimated amount of \$17,826,886 per year for a five-year-period from 2021 through 2026, from the U.S. Department of Health and Human Services Administration for Children and Families (DHHS/ACF), Office of Head Start; and

WHEREAS, on June 30, 2021, the Office of Head Start responded to the City of Oakland's Head Start proposal with a funding amount equivalent to \$12,252,694; and

WHEREAS, the City of Oakland desires to accept and appropriate the Head Start/Early Head Start grant in an estimated amount of \$12,252,694 from the DHHS/ACF, Office of Head Start, to fund a Head Start Program and Early Head Start Program from July 1, 2021 through June 30, 2022; and

WHEREAS, the total federal amount of \$12,252,694 is comprised of the following project accounts as stipulated in the DHHS/ACF funding guidelines: Head Start Basic, Head Start Training/Technical Assistance, Early Head Start Basic, and Early Head Start Training/Technical Assistance Grants, which includes the Early Head Start Expansion Grant; and

WHEREAS, the FY 2021-2023 Adopted Budget allocated a total of \$22,653,029 in expenditures for FY 2021-2022 through Head Start FY21-22 Basic Project (1005569), Head Start FY21-22 TTA Project (1005570), Head Start FY21-22 2X Session Project (1005573), Early Head Start FY21-22 Basic Project (1005575), Early Head Start FY21-22 TTA Project (1005576); and

WHEREAS, the Head Start/Early Head Start grants require a match of local in-kind contributions equal to twenty-five percent (25%) of the total program costs; and

WHEREAS, the FY2021-2023 Adopted Budget allocated a total of \$17,179,680 in anticipated grant revenue funding from DHHS/ACF, Office of Head Start, for FY 2021-2022 operations based on prior award allocations; and

WHEREAS, the requested federal award of \$17,179,680 was reduced by the DHHS/ACF to \$12,252,694; and

WHEREAS, the FY 2021-2023 Adopted Budget appropriated General Purpose Funds (GPF) in the amount of \$5,833,451 to support the continued operations, and federal match of Head Start/Early Start services in FY 2021-2022 and supports increasing cost of living and fringe benefit costs; \$2,595,876 of this funding covers the Department's Central Service Overhead which is ineligible for reimbursement due to an administrative cap; and

WHEREAS, the Department received \$12,252,694 in funding from the DHHS/ACF, Office of the Head Start, after the passage of the FY 2021-23 Adopted Budget, which is \$4,926,986 less in grant revenue than the \$17,179,680 that City Council approved in the FY 2021-2023 Adopted Budget; and

WHEREAS, the Head Start Performance Standards continue to promote standards of best practice in supporting the optimal development of the whole child; preschool/kindergarten/school readiness of children, birth – five; and parent, family & community engagement; and

WHEREAS, the Oakland Head Start program design proposed herein responds to the California commitment to universal Transitional Kindergarten in public schools by increasing Early Head Start slots in the program; and

WHEREAS, the Head Start and Early Head Start program will provide center-based and home-based service delivery of grantee and partner agencies combined, offering 330 full-year Early Head Start slots and 292 full year Head Start slots, as reflected in Table 1, below; and

Table 1			
Early Head Start/Head Start Grantee & Partners	Early Head Start Enrollment Proposed	Head Start Enrollment Proposed	Total Program Enrollment Proposed
Grantee			
City of Oakland	169	144	313
Partner Agencies			
Brighter Beginnings Home Based Program	120	20	140
St. Vincent's Day Home		46	46
Laney College Children's Center		48	48
Bananas, Inc.	41	18	59
TBD Preschool		16	16
Total Program Enrollment Proposed	330	292	622

WHEREAS, the Head Start and Early Head Start funding will provide comprehensive child development services in accord with said grants to 622 Head Start and Early Head Start eligible children and families, who have the most economic need, with ten percent (10%) of the enrollment consisting of children with special needs and, by new provisions enacted by the federal Office of Head Start, will expand enhanced outreach efforts to include homeless families and underserved populations; and

WHEREAS, Sixteen (16) Head Start slots remain to be negotiated with a partnership provider to be determined at a later date; and

WHEREAS, the City wishes to also enter into the following Early Head Start/Head Start partnership grant agreements with local early care and education providers to provide comprehensive childcare and family services in the amounts specified below from July 1, 2021 through June 30, 2022:

Table 2			
Partner Agencies	Early Head Start Enrollment	Head Start Enrollment	Total Grant Agreement
Brighter Beginnings Home Based Program	120	20	\$1,092,420
St Vincent's Day Home		46	\$280,600
Laney College Children's Fund		48	\$292,800
Bananas, Inc	41	18	\$928,486
Total Partner Program Enrollment	161	132	\$2,595,306

;now, therefore, be it

RESOLVED: That the City Council hereby accepts the Head Start Basic, Head Start Training and Technical Assistance, Early Head Start Basic, and Early Head Start Training and Technical Assistance grants from the United States DHHS/ACF in the estimated amount of Twelve Million Two Hundred Fifty-Two Thousand Six Hundred Ninety-Four dollars (\$12,252,694) for funding of a Head Start Program and Early Head Start Program from July 1, 2021 through June 30, 2022; and be it

FURTHER RESOLVED: That the City Administrator is authorized to take all necessary actions for the City to receive the grant funds; and be it

FURTHER RESOLVED: That the estimated sum of Twelve Million Two Hundred Fifty-Two Thousand Six Hundred Ninety-Four dollars (\$12,252,694) shall be appropriated to Human Services Department Fund (2128), Head Start Organization (78231), and, Head Start Project (1005569), Expansion Early Head Start Project (1005575); and be it

FURTHER RESOLVED: That the City Council awards grant agreements with the service providers identified in Table 4 below for the amounts specified therein to provide comprehensive, coordinated Early Childhood Education Services from July 1, 2021 through June 30, 2022:

Table 3: Early Childhood Education Services Grantees

Agency Name	Grant Amount
Brighter Beginnings	\$1,092,420
Saint Vincent's Day Home	\$280,600
Laney College Children's Center	\$292,800
Bananas, Inc.	\$929,486
TOTAL	\$2,595,306

; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary for the aforementioned grants in accordance with their basic purposes; and be it

FURTHER RESOLVED: That if additional grant funding becomes available for the same purpose from the United States Department of Health and Human Services, within the existing grant term, the City Administrator or his designee is authorized to accept and appropriate these funds to fund the Head Start/Early Head Start Program and amend the grant agreements, without returning to Council; and be it

FURTHER RESOLVED: That the Agreements authorized under this resolution shall be reviewed as to form and legality by the Office of the City Attorney and copies filed with the Office of the City Clerk.

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IN COUNCIL, OAKLAND, CALIFORNIA,

JUL 20 2021

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, ~~WILLIAMS~~ AND PRESIDENT
FORTUNATO BAS - 7

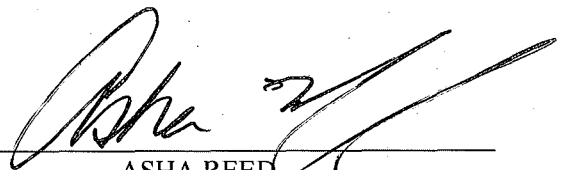
NOES - 0

ABSENT - 0

ABSTENTION - 0

Excused - 1 Thao

ATTEST:


ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California