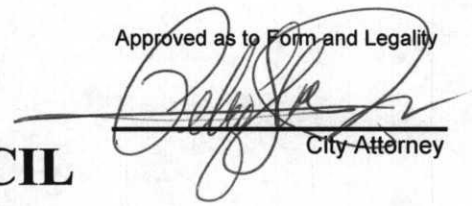


FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL

2014 MAY 29 AM 9:50

RESOLUTION No. 85060 C.M.S.


City Attorney

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

- 1) **EXERCISE THE OPTION TO RENEW OAKLAND FUND FOR CHILDREN AND YOUTH GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEAR 2014-2015 IN AN AMOUNT NOT TO EXCEED \$10,993,406, WITH GRANT AGREEMENTS RENEWABLE FOR AN ADDITIONAL ONE YEAR PERIOD WITH CITY COUNCIL APPROVAL; AND**

- 2) **AMEND THE CITY OF OAKLAND FY 2013-2015 ADOPTED BUDGET TO APPROPRIATE THE ADDITIONAL AMOUNT OF \$361,982 TO KIDS FIRST! OAKLAND CHILDREN'S FUND EXPENDITURES TO REFLECT THE REVENUE INCREASE OF \$361,982 FOR FISCAL YEAR 2014-2015 APPROVED TO KIDS FIRST OAKLAND CHILDREN'S FUND**

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth ("OFCY") in 1996 to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the passage of Measure D in 2009 revised the Kids First Charter Amendment and established a second 12 year life cycle for the Kids First! Children's Fund administered through OFCY; and

WHEREAS, the Planning and Oversight Committee ("POC") provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, the City Council approved the OFCY Strategic Investment Plan 2013-2016 as developed by the POC and submitted in December 2012; and

WHEREAS, the City Council approved the 127 grant awards in May and June 2013 following the POC's recommendations after the release of the Request for Proposals (RFP) for FY 2013-2016 OFCY grant services for children and youth in 2013-2014, as renewable for two additional one-year periods with Council approval, by Resolution No. 84465 C.M.S.; and

WHEREAS, annual revenues for Fiscal Year 2014-15 in the amount of \$12,487,515 are appropriated to the Kids First! Oakland Children's Fund (Fund 1780) and approved in the City of Oakland Adopted Budget Fiscal Year 2013-15, and no less than 90% of the appropriation in the amount of \$11,238,764 is to be available for grants and no more than 10% is to be available for the administration and evaluation of OFCY, located in Kids First! Oakland Children's Fund (1780), Youth Services Organization (78251) OFCY FY 2014-2015 Administration Project (P463710), Evaluation Project (P463720) and OFCY FY 2014-2015 Contract Project (P463730); and

WHEREAS, the revenue amount of \$12,487,515 includes a revenue adjustment of + \$361,982 approved in the budget process, and allocated to Kids First! Oakland Children's Fund (Fund 1780); and

WHEREAS, as specified in the Kids First ! Charter Amendment, no less than 90% of Kids First! monies shall be used to pay for eligible services for children and youth and no more than 10% of Kids First! monies shall be used to pay for the administrative costs and any interest earned and amounts unspent or uncommitted by the Fund at the end of any Fiscal Year are to be made available for future grants as specified in the Kids First! Charter Article XIII; and

WHEREAS, the City Council wishes to allocate 90% portion of said funds to selected grant awards resulting from the January 2013 Request for Proposals for direct services for children and youth in Fiscal Year 2013-2014, and 10% to the administration and evaluation of OFCY, in accordance with the terms of Kids First! Charter Article XIII; and

WHEREAS, for services for children and youth in 2013-2014 may be continued to 2014-2015, and the grants agreements for targeted services are to be renewed as forwarded by the POC subject to performance review; and

WHEREAS, the independent evaluator has provided program evaluation information for each grantee that was funding in Fiscal Year 2013-2014, that indicates programs are targeting appropriate clients and showing positive outcomes; and

WHEREAS, the POC has reviewed the performance of the current grantees in Fiscal Year 2013-2014 and 125 of these grants are approved for renewal; and

WHEREAS, the POC recommends one additional grant award to the proposal received in response to the RFP for FY 2013-2016 OFCY grant services from the Oakland Unified School District (OUSD) for OUSD's Summer Pre-K Camp program; and

WHEREAS, the POC recommends the following 126 programs for funding in the amounts specified below for Fiscal Year 2014-2015, and as renewable with City Council approval for 2015-2016:

Grant ID#	Agency Name	Project Title	Recommended Amount
Strategy #1: Mental Health and Developmental Consultations in Early Care and Education			
1	Family Paths, Inc.	The Oakland Early Childhood Mental Health Collaborative	\$243,310
2	Jewish Family & Children's Services of the East Bay	Integrated Early Childhood Consultation Program	\$321,875
3	Lincoln Child Center	Early Childhood Mental Health Consultation	\$122,515
		Subtotal:	\$687,700

Strategy #2: Parent and Child Engagement in Early Learning and Development			
4	Children's Hospital & Research Center Oakland	Integrated Developmental Playgroups Program	\$160,000
5	City of Oakland - Office of Parks and Recreation	Sandboxes to Community Empowerment + Inclusion Center Playgrounds	\$180,000
6	East Bay Agency for Children	Parent Child Education and Support Program (PCESP)	\$91,059
7	Lotus Bloom	Multicultural Playgroups	\$124,436
8	Oakland Parents Together	Listening to Children Parent Cafes	\$49,998
9	Our Family Coalition	Building Strong Children in LGBTQ Families	\$48,187
10	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$200,000
11	Through the Looking Glass	Chatterbox	\$44,908
		Subtotal:	\$898,588

Strategy #3: Pre-Kindergarten Summer Camps			
12	Oakland Unified School District	OUSD Summer Pre-K	\$80,000
		Subtotal:	\$80,000

Strategy #4: School-Based After School Programming for Elementary & Middle School			
13	Bay Area Community Resources	Alliance Academy	\$82,000
14	Bay Area Community Resources	Bridges Academy	\$67,000
15	Bay Area Community Resources	Claremont After School Program	\$82,000
16	Bay Area Community Resources	Elmhurst Community Prep	\$82,000
17	Bay Area Community Resources	Emerson Elementary	\$67,000
18	Bay Area Community Resources	Esperanza Elementary	\$67,000
19	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$67,000

20	Bay Area Community Resources	Global Family	\$67,000
21	Bay Area Community Resources	Grass Valley Elementary	\$67,000
22	Bay Area Community Resources	Greenleaf Elementary	\$67,000
23	Bay Area Community Resources	Hoover Elementary	\$67,000
24	Bay Area Community Resources	Horace Mann Elementary	\$67,000
25	Bay Area Community Resources	Howard Elementary	\$67,000
26	Bay Area Community Resources	Lafayette Elementary	\$67,000
27	Bay Area Community Resources	Madison Middle	\$82,000
28	Bay Area Community Resources	Markham Elementary	\$67,000
29	Bay Area Community Resources	Martin Luther King, Jr. Elementary	\$67,000
30	Bay Area Community Resources	Melrose's Community Bridges Program	82,000
31	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	\$67,000
32	Bay Area Community Resources	Reach Academy	\$67,000
33	Bay Area Community Resources	Sankofa Academy	\$67,000
34	Bay Area Community Resources	Urban Promise Academy	\$82,000
35	Eagle Village Community Center Youth and Family Services, Inc.	Parker Elementary	\$67,000
36	Eagle Village Community Center Youth and Family Services, Inc.	Westlake Middle	\$82,000
37	East Bay Agency for Children	Achieve Academy	\$26,800
38	East Bay Agency for Children	East Oakland Pride Elementary	\$67,000
39	East Bay Agency for Children	World Academy	\$46,900
40	East Bay Asian Youth Center (EBAYC)	Bella Vista Elementary	\$67,000
41	East Bay Asian Youth Center (EBAYC)	Cleveland Elementary	\$67,000
42	East Bay Asian Youth Center (EBAYC)	Franklin Elementary	\$67,000
43	East Bay Asian Youth Center (EBAYC)	Garfield Elementary	\$67,000
44	East Bay Asian Youth Center (EBAYC)	La Escuelita Elementary	\$67,000
45	East Bay Asian Youth Center (EBAYC)	Lincoln Elementary	\$67,000
46	East Bay Asian Youth Center (EBAYC)	Manzanita Community	\$67,000
47	East Bay Asian Youth Center (EBAYC)	Roosevelt Middle	\$82,000
48	East Oakland Youth Development Center	Futures Elementary	\$67,000
49	East Oakland Youth Development Center	Roots International Academy	\$82,000

50	Girls Incorporated of Alameda County	Acorn Woodland Elementary	\$67,000
51	Higher Ground Neighborhood Development Corp	Allendale Elementary	\$67,000
52	Higher Ground Neighborhood Development Corp	Brookfield Elementary	\$49,000
53	Higher Ground Neighborhood Development Corp	New Highland Academy	\$67,000
54	Higher Ground Neighborhood Development Corp	Rise Community***	\$67,000
55	Higher Ground Neighborhood Development Corp	Sobrante Park Elementary	\$67,000
56	Lighthouse Community Charter School	Lighthouse Community Charter	\$82,000
57	Oakland Leaf Foundation	Ascend	\$82,000
58	Oakland Leaf Foundation	Bret Harte Middle	\$82,000
59	Oakland Leaf Foundation	EnCompass Academy	\$67,000
60	Oakland Leaf Foundation	International Community	\$67,000
61	Oakland Leaf Foundation	Learning Without Limits	\$67,000
62	Oakland Leaf Foundation	Think College Now	\$67,000
63	Safe Passages	Coliseum College Prep Academy	\$82,000
64	Safe Passages	Community United Elementary	\$67,000
65	Safe Passages	Edna Brewer Middle	\$82,000
66	Safe Passages	Frick Middle	\$82,000
67	Safe Passages	United For Success Academy	\$82,000
68	SFBAC, Learning for Life	Carl B. Munck Elementary	\$67,000
69	SFBAC, Learning for Life	Fruitvale Elementary	\$67,000
70	SFBAC, Learning for Life	Laurel Elementary	\$67,000
71	SFBAC, Learning for Life	Manzanita Seed	\$67,000
72	Spanish Speaking Citizens' Foundation	Lazear Charter Academy	\$49,000
73	Ujimaa Foundation	Burckhalter Elementary	\$67,000
74	YMCA of the East Bay	Piedmont Avenue Elementary	\$49,000
75	YMCA of the East Bay	West Oakland Middle	\$82,000
		Subtotal:	\$4,361,700

Strategy #5: Transition Programs for Youth into Middle and High School

76	Alternatives in Action	Fremont Initiative for Reaching Success Together (FIRST) Transitions Program	\$65,000
77	East Bay Asian Youth Center (EBAYC)	Break The Cycle	\$133,200
78	Oakland Kids First	PASS-2	\$124,999
79	Safe Passages	Safe Passages Transitions Program	\$152,901
		Subtotal:	\$476,100

Strategy #6: Youth Leadership in Community Schools

80	Alternatives in Action	Youth Development Leadership Program at McClymonds & Life Academy Community Schools	\$162,000
81	Oakland Unified School District	OUSD Peer Restorative Justice Program	\$149,670
82	Spanish Speaking Citizens' Foundation	LIBRE United	\$150,000
		Subtotal:	\$461,670

Strategy #7: Community-based Out-of-School Time Programs

83	AIDS Project of the East Bay	Save Our LGBTI-Youth (SOL)	\$150,000
84	American Indian Child Resource Center	Culture Keepers	\$73,728
85	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	\$43,200
86	City of Oakland - Office of Parks and Recreation	Oakland Discovery Centers	\$150,000
87	Community Initiatives	Media After School (MAS)	\$50,000
88	Dimensions Dance Theater, Inc.	Rites of Passage	\$50,000
89	East Bay Asian Local Development Corporation	Lion's Pride Afterschool and Summer Youth Program	\$67,500
90	East Oakland Boxing Association	SmartMoves Education & Enrichment Program	\$91,720
91	Girls Incorporated of Alameda County	Girls in Oakland Achieve and Lead	\$97,673
92	Native American Health Center, Inc.	Indigenous Voices II	\$127,500
93	Refugee Transitions	Newcomer Community Engagement Program	\$67,489
94	San Francisco Study Center	Brothers, UNITE!	\$49,891
		Subtotal:	\$1,018,701

Strategy #8: Summer Programs			
95	Aim High	Aim High/Oakland	\$150,000
96	City of Oakland - Office of Parks and Recreation	Summer Camp Explosion	\$100,000
97	College Track	Academic Summer Advancement Program	\$35,000
98	Destiny Arts Center	Camp Destiny	\$32,525
99	East Bay Asian Youth Center (EBAYC)	Summer Matters	\$99,407
100	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$60,950
101	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$80,000
102	Girls Incorporated of Alameda County	Concordia Park Summer Program	\$57,568
103	Lincoln Child Center	Oakland Freedom Schools	\$125,000
104	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$30,000
Subtotal:			\$770,450

Strategy #9: Youth Leadership and Community Safety			
105	Human Services Department	Friday Night in the Park Program Support	\$70,000
106	East Bay Asian Youth Center (EBAYC)	API Youth Promoting Advocacy and Leadership	\$125,000
107	La Clinica de La Raza	Youth Brigade	\$119,990
108	Peace Development Fund	BAY-Peace: Better Alternatives for Youth	\$50,000
109	Project Re-Connect	Project Re-Connect	\$50,000
110	Safe Passages	Get Active Urban Arts Program	\$115,000
111	Youth UpRising	YU Queer & Allies Initiative	\$146,500
Subtotal:			\$676,490

Strategy #10: Youth Career and Workforce Development			
112	Alameda Health Systems	Model Neighborhood Collaborative	\$200,000
113	Alta Bates Summit Foundation	Youth Bridge Career and Workforce Development Program	\$73,568
114	Beyond Emancipation	Gaining Resources and Opportunities for Work (GROW): a Culinary Training Program	\$75,000
115	Center for Media Change	Hack the Hood Summer Bootcamp	\$50,000
116	East Side Arts Alliance	ArtWorks at ESAA	\$82,500

117	Juma Ventures	Pathways to Advancement	\$100,000
118	Oakland Unified School District	Exploring College & Career Options in Oakland (ECCO!)	\$70,000
119	The Unity Council	Oakland Youth Engaged (OYE)	\$100,000
120	The Youth Employment Partnership, Inc	Career Try-Out	\$150,000
121	Youth Radio	Pathways to Digital	\$100,344
122	Youth UpRising	YU Excel	\$75,000
		Subtotal:	\$1,076,412

Strategy #11: Academic Support for Older Youth			
123	Centro Legal de la Raza	Youth Law Academy	\$125,000
124	College Track	College Track After School Program	\$128,880
125	Youth Radio	Pathways to Higher Education	\$81,720
126	Youth Together, Inc.	Youth Together's Academic Support For Older Youth	\$149,995
		Subtotal:	\$485,595

		TOTAL:	\$10,993,406
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; now, therefore, be it

RESOLVED: That these agreements are not professional services contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit programs that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute agreements with the aforementioned 126 service providers in the amounts specified above for a total amount not to exceed \$10,993,406 for Fiscal Year 2014-2015, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED: That the City Administrator amend the FY 2013-2015 Adopted Budget to reflect \$278,710 for Children's Fund (Fund 1780) Youth Services Organization (78251) OFCY FY 2014-2015 Evaluation (P463720), thereby approving the increase of \$36,198 derived from the allocation adjustment for Kids First! Oakland Children's Fund 1780 reflected in the Administration ERRATA #4 Attachment of the Adopted Budget Resolution No. 84466, and with funding of \$970,042 in administration project, to authorize the total expenditure appropriation of \$1,248,751 or 10% for evaluation and administration of OFCY from annual revenues in FY 2014-2015; and be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 17 2014

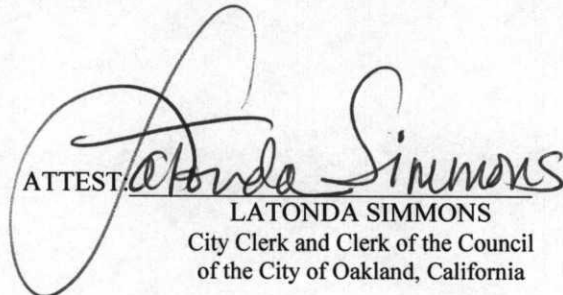
PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, SCHAAF, REID and
PRESIDENT KERNIGHAN - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: 
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California