

**DRAFT**

CITY ATTORNEY'S OFFICE

**OAKLAND CITY COUNCIL**

**RESOLUTION NO. \_\_\_\_\_ C.M.S.**

**INTRODUCED BY VICE MAYOR KAPLAN**

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**RESOLUTION AMENDING RESOLUTION 88717 C.M.S. TO AMEND THE FISCAL YEAR 2021-2023 ADOPTED BIENNIAL BUDGET TO REALLOCATE FUNDS FROM PUBLIC RELATIONS/PIO PURPOSES, TO GO TO EAST OAKLAND POLICE PATROL, AS SHOWN IN EXHIBIT 1.**

**WHEREAS**, on June 24, 2021 the Council adopted Resolution No. 88717 authorizing the Biennial balanced budget for fiscal years 2021-23 and appropriating certain funds to provide for the expenditures proposed by said budget; and

**WHEREAS**, section 801 of the Charter of the City of Oakland requires that the Oakland City Council adopt by resolution a budget of proposed expenditures and appropriations necessary for the ensuing year; and

**WHEREAS**, the City Council has a longstanding policy of adopting a two-year budget and of making adjustments to the biennial budget; and

**WHEREAS**, the City of Oakland is currently experiencing a serious increase in violent crimes; and

**WHEREAS**, according to the Oakland Police Department's (OPD) End of Year Crime Report, homicides - as defined by Penal Code 187(a) - across the city are up 22% and aggravated assaults with a firearm are up 20% compared to 2020; and

**WHEREAS**, of the 124 homicides reported in 2021, 70 occurred in Areas 4 and 5, localizing 56% of all homicides during this time period primarily in East Oakland; and

**WHEREAS**, of the 599 instances of aggravated assault with a firearm that occurred in 2021, 54%, or 324, of those took place in Police Areas 4 and 5, the jurisdictions which comprise East Oakland; and

**WHEREAS**, in Police Area 4, homicides were up 42% and instances of aggravated assault with a firearm were 65% higher comparing 2021 data to Police Area 4's five year average; and

**WHEREAS**, in Police Area 5, homicides were up 28%, and instances of aggravated assault with a firearm were 31% higher comparing 2021 data to Police Area 5's five year average; and

**WHEREAS**, OPD currently has two budgeted sworn and one civilian public information positions which serve as the Department's spokespersons and liaisons between the Department and the media; and

**WHEREAS**, there are two public information positions that should be reallocated: sworn Police Officer PIO with a cost of \$270,038 per year and civilian Assistant to the Director - Strategic Communications Manager with a cost of \$271,518 per year, now, therefore, be it

**RESOLVED**, That Council hereby adopts a budget amendment to the biennial budget for fiscal years 2021-2023 to reallocate funds from public relations/ PIO purposes, to go to East Oakland Police Patrol, as shown in Exhibit 1.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO,

PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: \_\_\_\_\_

ASHA REED

City Clerk and Clerk of the Council of the  
City of Oakland, California