

**CITY OF OAKLAND**  
**AGENDA REPORT**

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2003 NOV 25 AM 9:15

**TO:** Office of the City Manager  
**ATTN:** Deborah Edgerly  
**FROM:** Police Department  
**DATE:** December 9, 2003

**RE: A Report and Proposed Resolution Authorizing the Acceptance and Appropriation of Federal Funds from the United States Department of Justice, Drug Enforcement Administration (DEA), in an Amount Not to Exceed Seventy Thousand Five Hundred Seventy-Eight Dollars and Seventy-Five Cents (\$70,578.75), for the Overtime Reimbursement Costs of Police Personnel Assigned to the Oakland Area Violent Drug Task Force, for the Period of April 1, 2003 through September 30, 2004, to the Oakland Police Department**

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**SUMMARY**

Adoption of the proposed resolution will authorize the acceptance and appropriation of \$70,578.75 in overtime reimbursement funds from the United States Department of Justice (DOJ), Drug Enforcement Administration (DEA), for the Police Department's participation in the Oakland Area Violent Drug Task Force for the period of April 1, 2003 through September 30, 2004.

**FISCAL IMPACT**

Officers assigned to the Oakland Area Violent Drug Task Force are budgeted in the Police Department baseline. The proposed resolution authorizes the appropriation of federal reimbursement to cover overtime costs incurred in relation to Task Force narcotics interdiction/targeted violent offenders activities. City overhead costs are not reimbursable and the OPD does not have funds budgeted to absorb the overhead costs. A waiver of Central Service Overhead costs is requested in the resolution. The maximum reimbursable amount for the period of April 1, 2003 through September 30, 2004 is \$70,578.75 (\$14,115.75/year x 5 officers). Said reimbursement funds will be appropriated to the Department of Justice Grant Fund: 2112, Org. Code 102277, in a Project number to be assigned.

**BACKGROUND**

The Oakland Area Violent Drug Task Force was formed to disrupt illicit drug traffic in the Oakland/East Bay area by immobilizing targeted violators and trafficking organizations. The DEA established a permanent Oakland Resident Office (ORO) in 1998. Personnel from the DEA and the Oakland Police Department staff the ORO. They conduct undercover operations,

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investigations, and gather intelligence data relating to the trafficking of narcotics and dangerous drugs.

### **KEY ISSUES AND IMPACTS**

The Drug Enforcement Agency (DEA) has agreed to reimburse the Oakland Police Department for the overtime expenses of officers (up to four (4) officers and one (1) sergeant) assigned to the Violent Drug Task Force, at a maximum of \$14,115.75 per officer, for the period beginning April 1, 2003 and ending September 30, 2004. The total reimbursable amount shall not exceed \$70,578.75.

### **SUSTAINABLE OPPORTUNITIES**

No economic, environmental, or social equity opportunities have been identified.

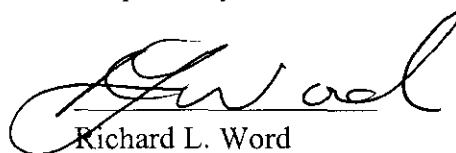
### **DISABILITY AND SENIOR CITIZEN ACCESS**

There are no ADA or senior citizen access issues contained in this report

### **RECOMMENDATION**

Recommend approval of the report and adoption of the resolution to accept and appropriate federal funds from the U.S. DOJ, DEA, in an amount not to exceed \$70,578.75, for the overtime reimbursement costs of police personnel assigned to the Oakland area Violent Drug Task Force, for the period of April 1, 2003 through September 30, 2004, to the Oakland Police Department.

Respectfully submitted,



Richard L. Word  
Chief of Police

Prepared by: Sergeant Harry Hu  
Criminal Investigation Division  
Bureau of Investigation

APPROVED AND FORWARDED TO  
THE PUBLIC SAFETY COMMITTEE:

  
Office of the City Manager

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*Ch. H.*  
City Attorney

OFFICE OF THE CITY CLERK  
OAKLAND

# OAKLAND CITY COUNCIL

2003 NOV 25 AM 9:15 RESOLUTION No. \_\_\_\_\_ C.M.S.

**RESOLUTION AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF FEDERAL FUNDS FROM THE UNITED STATES DEPARTMENT OF JUSTICE, DRUG ENFORCEMENT ADMINISTRATION (DEA), IN AN AMOUNT NOT TO EXCEED SEVENTY THOUSAND FIVE HUNDRED SEVENTY-EIGHT DOLLARS AND SEVENTY-FIVE CENTS (\$70,578.75) FOR THE OVERTIME REIMBURSEMENT COSTS OF POLICE PERSONNEL ASSIGNED TO THE OAKLAND AREA VIOLENT DRUG TASK FORCE, FOR THE PERIOD OF APRIL 1, 2003 THROUGH SEPTEMBER 30, 2004, TO THE OAKLAND POLICE DEPARTMENT**

**WHEREAS**, the United States Department of Justice (DOJ), Drug Enforcement Administration (hereinafter "DEA") has formed an Oakland Area Violent Drug Task Force to disrupt the illicit drug traffic in the greater Oakland/East Bay area by immobilizing targeted violators and trafficking organizations; and

**WHEREAS**, the Oakland Police Department has agreed to assign four officers and one sergeant to participate in the Oakland Area Violent Drug Task Force; and

**WHEREAS**, the DEA agrees to reimburse the City for overtime costs of the officers assigned to the Task Force up to a maximum of \$14,115.75 per officer for the period from April 1, 2003 through September 30, 2004; and

**WHEREAS**, the DEA will not reimburse the City for any indirect costs related to the performance of overtime service; now, therefore be it

**RESOLVED:** That the City Manager or her designee is authorized to accept funds from the Department of Justice, Drug Enforcement Administration (DEA), in an amount not to exceed \$70,578.75 and to appropriate said funds to the Police Department for the overtime costs of police personnel assigned to the Oakland Area Violent Drug Task Force for the period from April 1, 2003 through September 30, 2004; and be it

**FURTHER RESOLVED:** That the Central Service Overhead charges (17.7%) of approximately \$12,492.44 are hereby waived; and be it

**FURTHER RESOLVED:** That said funds shall be appropriated to the Department of Justice Grant Fund 2112, Org. Code: 102277, in a Project number to be assigned.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

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**PUBLIC SAFETY CMTE**

**DEC 9 2003**

ATTEST: \_\_\_\_\_

CEDA FLOYD  
City Clerk and Clerk of the Council  
of the City of Oakland, California