CITY OF OAKLAND MEMORANDUM



- TO: Rules & Legislation Committee
- ATTN: Assistant to the Cit y Manager

 FROM:
 Name:
 Shanna O'Hare (or Liz Sheldon)

 Phone No.
 238-6613 (or Liz at 777-8368)

 Address/Agency/Dept
 Public Works Agency/Maintenance Services Division

DATE: June 8, 2004

SUBJECT: REQUEST TO SCHEDULE AGENDA ITEM

TITLE: Resolution authorizing application for \$5.728 million of FY 05-06 and 06-07 Federal Surface Transportation Program funds for local street and road repair in exchange for \$5.155 million of Oakland local transportation funds

SCHEDULING RECOMMENDATION:

A. Committees <u>Public Works Committee</u> (Please specify Committee. Committees meet 2nd & 4th Tuesdays)

B. Meeting Date: July 13, 2004

Is there a statutory, regulatory, financial or grant deadline? Yes. Specify: Oakland's final grant application will be due to the Alameda County Congestion Management Agency in early August.

Is a staff report required/requested? Yes

What is the fiscal impact on the City/Agency? Oakland will benefit by receiving \$572,800 of <u>additional</u> federal funds for maintenance of local streets and roads by "buying" all federal rehab funds available to Alameda County in FY 05-06 and 06-07 at 90 cents on the dollar. Oakland will also receive \$1.416 million of local transportation funds as its share of the proceeds from the exchange of local transportation funds for the County's federal rehab funds. The total net gain for Oakland will be \$1.989 million of new funds for transportation rehab projects in FY 05-06 and 06-07.

If the ten-day (Sunshine Ordinance) agenda deadline cannot be met, please indicate reason:

- ____ Item constitutes an "emergency" (Crippling disaster, work stoppage or other activity which severely impacts public health and/or safety)
- It was not reasonably possible to place the proposed item on the two-week agenda AND any of the following exist:
 - Item requires immediate action to avoid a substantial adverse impact if action is deferred to a subsequent special or regular meeting;
 - Item requires immediate action relating to federal or state legislation;
 - Item requires immediate action relating to eligibility for a grant or gift; OR
 - Item is ceremonial.

Explain why item could not have been placed on the 10-day agenda:

A separate request must be completed for <u>each item</u> for scheduling. Requests must be submitted in **electronic** format by <u>6:00 P.M.</u> of the <u>Tuesday</u> preceding the relevant Rules & Legislation Committee meeting. Attach any supporting documentation.

n4-0535