

# MISSING EXECUTED LEGISLATION FORM

Resolution / Ordinance Number: 88948  
City Council Meeting Date: DEC 21 2021  
Agenda Item No. 10  
Recorded Vote 7 Ayes, 1 Absent, 1 No

**Status of Resolution/Ordinance:**

- |   |  |
|---|--|
| <input type="checkbox"/> Filed without signature                | <input type="checkbox"/> No signed version will be filed |
| <input checked="" type="checkbox"/> Council amended legislation | <input type="checkbox"/> No signed version will be filed |

**Author Contact Information:**

Department Council Office / Kaplan  
Contact Person/Ext. A Teller | 7083

Notes (if any)

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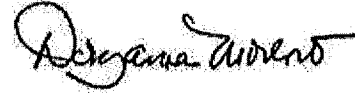
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FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

21 DEC 16 PM 5:01

Approved as to Form and Legality



City Attorney's Office

## OAKLAND CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_ C.M.S.

INTRODUCED BY VICE MAYOR KAPLAN

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**RESOLUTION TO IMPROVE COMMUNITY HEALTH BY PROVIDING FOR MANAGED SITES FOR RVs, TINY HOMES/PALLET SHELTERS AND SANITATION, BY (1) AUTHORIZING THE USE OF 796 66TH AVENUE AS A MANAGED SAFE RV SITE AND SANITATION; (2) SEEK AUTHORIZATION FROM GAME CHANGERS LLC FOR THE USE OF 2201-2601 WOOD STREET FOR TINY HOMES/PALLET SHELTERS AND SANITATION; (3) SEEK AUTHORIZATION FROM THE STATE TO USE THE CALTRANS PARCEL AT THE INTERSTATE 880 AT HIGH STREET AS A MANAGED SAFE RV SITE AND SANITATION; (4) TO DIRECT STAFF TO DEVELOP A SLIDING FEE SCALE FOR USE AT CITY-MANAGED RV SITES AND RETURN TO COUNCIL WITH SUCH AMENDMENTS TO THE MASTER FEE SCHEDULE AS NEEDED TO IMPLEMENT IT; (5) TO ADOPT A BUDGET AMENDMENT TO THE BIENNIAL BUDGET FOR FISCAL YEARS 2021-2023 TO ALLOCATE FUNDING FOR CAPITAL, START UP AND OPERATIONAL COSTS FOR PARCELS LOCATED AT 796 66TH AVENUE AND 2201-2601 WOOD STREET, AS SHOWN IN EXHIBIT 1; AND (6) TO DIRECT THE ADMINISTRATION AND OAKLAND'S LOBBYIST, TO PURSUE ADDITIONAL FUNDS, INCLUDING FROM ALAMEDA COUNTY, STATE, AND FEDERAL SOURCES FOR THESE PURPOSES.**

**WHEREAS**, homelessness has long-term and serious consequences to the health and safety of those who experience it, and are at risk of health problems including life-long behavioral health challenges; and

**WHEREAS**, the US Department of Housing and Urban Development deemed homelessness a national crisis, citing in their 2018 Annual Homelessness Assessment Report that 553,000 Americans were experiencing homelessness on any single day; and

**WHEREAS**, according to this 2018 Report, California's homeless population accounted for 24% of the nation's total homeless population; and

**WHEREAS**, in the most recent Homeless Persons Point-In-Time Count conducted in 2019, there were 4,071 unsheltered individuals in Oakland, a 47% increase from the 2017 point-in-time count; and

**WHEREAS**, of those 4,071 unsheltered individuals, 78% lived within Alameda County prior to becoming homeless; and

**WHEREAS**, 54% of those who lived in Alameda County prior to becoming homeless were residents in the County for over 10 years; and

**WHEREAS**, 22% or 703 individuals experiencing homelessness were living in RVs (recreational vehicles) in Alameda County; and

**WHEREAS**, across four city-managed sites, Oakland currently serves 147 RVs; and

**WHEREAS**, the City Council since February 26, 2019, pursuant to Resolution No. 87538, has found, proclaimed and renewed homelessness as a local, public health emergency due to the welfare and safety concerns of those who experience homelessness or who are at risk of becoming homeless; and

**WHEREAS**, the City recognizes the need for varied interventions to address the needs of homeless residents, including but not limited to emergency beds, co-governed sites, RV safe parking, hotel rooms, and modular housing; and

**WHEREAS**, on June 1, 2021, the Council adopted Resolution No. 88675 CMS to identify a site in every Council district for homelessness intervention; and

**WHEREAS**, the Council authorized the Administration in Resolution No. 88675 CMS to continue to work on lease agreements for three adjacent parcels owned by BART: 3924 Martin Luther King Way (APN# 12-969-29)\* 645 40th Street (APN# 12-969-30), and 40th Street (APN 12-969-41-2) with the express purpose of providing an interim homeless intervention; and

**WHEREAS**, the Council authorized the Administration in Resolution No. 88675 CMS to continue to pursue the motel/hotel options provided by the District 4 Council Member, and to seek State of California HomeKey funds when available; and

**WHEREAS**, city staff continue to evaluate on a regular basis City-owned, other publicly-owned and privately owned parcels in each Council District for use as emergency homelessness interventions in terms of priority, readiness and feasibility; now, therefore, be it

**RESOLVED:** That the City shall authorize the use of the parcel located at 796 66th Avenue as a managed site for RVs and sanitation; and be it

**FURTHER RESOLVED:** That the City shall seek authorization from Game Changers LLC to use the parcel located at 2201 - 2601 Wood Street as a managed site for Tiny Homes/Pallet Shelters and sanitation; and be it

**FURTHER RESOLVED:** That City staff are authorized to seek state authorization for utilizing the CalTrans parcel at the Interstate 880 at High Street; and be it

**FURTHER RESOLVED:** That City staff are directed to prioritize serving individuals who were Oakland residents prior to losing their permanent shelter at City homeless interventions; and be it

**FURTHER RESOLVED:** That City staff shall develop a sliding fee scale that will be levied at City Managed RV sites for use based on the income of each individual served at the site, and return to council with such amendments to the Master Fee Schedule as needed to implement it; and be it

**FURTHER RESOLVED:** That Council hereby adopts a budget amendment to the biennial budget for fiscal years 2021-2023 to allocate \$1.74 million towards capital costs, including but not limited to site preparation, start up and operational costs for the parcel located at 796 66th Avenue from the current Biennial Fiscal Year 2021-2023 Budget, as shown in Exhibit 1; and be it

**FURTHER RESOLVED:** That Council hereby adopts a budget amendment to the biennial budget for fiscal years 2021-2023 to allocate \$1 million towards capital costs, including but not limited to site preparation, start up and operational costs at the parcel located at 2201-2601 Wood Street as a managed site that is currently leased from Game Changers LLC to the City for Tiny Homes/Pallet Shelters and sanitation from the current Biennial Fiscal Year 2021-2023 Budget, as shown in Exhibit 1; and be it

**FURTHER RESOLVED:** That work will continue on a lease with BART for the use of three adjacent parcels, pending availability: 3924 Martin Luther King Way (APN# 12-969-29)\* 645 40th Street (APN# 12-969-30), and 40th Street (APN 12-969-41-2) for the express purpose of providing an interim homeless intervention; and be it

**FURTHER RESOLVED:** That work will continue to pursue the motel/hotel options provided by the District 4 Council Member, and to seek State of California HomeKey funds when available; and be it

**FURTHER RESOLVED:** That the City Administration and Oakland's lobbyist shall strongly pursue funding to develop and operate the identified sites in this resolution for homeless intervention efforts, including with County, State, and federal partners, and for funding for fiscal year 2021-2022, the second - Fiscal Year 2022-2023 and for interventions that were previously approved by Council so they will have funding; and be it in future years; and be it

**FURTHER RESOLVED:** That the City Administrator is authorized to conduct all negotiations; execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests; and to take any other related actions consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND  
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: \_\_\_\_\_  
ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California

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FY 2021-23 COUNCIL AMENDMENTS

Exhibit 1  
Revised version  
from Vice Mayor Kaplan

REVENUE ADDITIONS (POSITIVE #) & REDUCTIONS (NEGATIVE #)

Item #	Fund	Dept.	Description	FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
1		HSD	Homeless Housing, Assistance and Prevention (HHAP) Grant Program		1,200,000	1,200,000			-	
2	2244	HSD	Measure Q		1,540,000	1,540,000				Measure Q available carry forward funds
<b>Subtotal Revenue Adjustments</b>				-	<b>2,740,000</b>	<b>2,740,000</b>	-	-	-	

EXPENDITURE REDUCTIONS (NEGATIVE #)

Item #	Fund	Dept.	Description	FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
						-				
<b>Subtotal of Expenditure Reductions</b>				-	-	-	-	-	-	

	FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
<b>FUNDS AVAILABLE FOR PROGRAMMING</b>	-	<b>2,740,000</b>	<b>2,740,000</b>	-	-	-	

EXPENDITURE ADDITIONS (POSITIVE #)

Item #	Fund	Dept.	Description	FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
3			796 66th Avenue - Site preparation, start up and operational costs for safe managed parking/RV site		1,740,000	1,740,000				Allocate \$1,740,000 towards capital costs, including but not limited to site preparation, sanitation, start up and operational costs for the parcel located at 796 66th Avenue
4			2201-2601 Wood Street - start up and operational costs at the parcels, as a managed site that is currently leased from Game Changers LLC for Tiny Homes/Pallet Shelters and sanitation		1,000,000	1,000,000				Allocate \$1 million towards capital costs, including but not limited to site preparation, start up and operational costs at the parcel located at 2201-2601 Wood Street as a managed site that is currently leased from Game Changers LLC for Tiny Homes/Pallet Shelters and sanitation
<b>Subtotal of Expenditure Additions #REF!</b>					<b>2,740,000</b>	<b>2,740,000</b>	-	-	-	

	FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
<b>SURPLUS / (DEFICIT)</b>	-	-	-	-	-	-	

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