

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

# OAKLAND CITY COUNCIL

  
City Attorney

RESOLUTION No. 81646 C.M.S.  
Introduced by Councilmember \_\_\_\_\_

**RESOLUTION APPROVING THE CITY OF OAKLAND'S FOUR-YEAR (FISCAL YEAR 2009-2010 THROUGH FISCAL YEAR 2012-2013) PRIORITY LIST OF BICYCLE AND PEDESTRIAN SAFETY PROJECTS FOR FUNDING FROM MEASURE B BICYCLE AND PEDESTRIAN PASS-THRU FUNDS (FUND 2212)**

**WHEREAS**, in November 2000, Alameda County voters approved a 20-year extension to the countywide ½-cent sales tax for transportation (known as Measure B); and

**WHEREAS**, five percent (5%) of the revenues generated from Measure B must be spent for facilities and/or programs that serve bicyclists and pedestrians; and

**WHEREAS**, seventy-five percent (75%) of the five percent reserved for bicyclists and pedestrians flows directly to the cities and Alameda County based on their relative proportion of the county-wide population; and

**WHEREAS**, Oakland's share of these bicycle and pedestrian funds amounts to approximately \$1 million per year; and

**WHEREAS**, recipients of Measure B Bicycle and Pedestrian Safety Funds must submit a priority list of projects to the Alameda County Transportation Improvement Authority (ACTIA), which administers these funds; and

**WHEREAS**, Oakland's initial list of Measure B projects covered the period of Fiscal Year (FY) 2002-2003 through FY 2008-2009 to coincide with Oakland's 2-year budget cycle; and

**WHEREAS**, in December 2007, Council adopted an update to the City's Master Bicycle Plan, (part of the Land Use and Transportation Element of the City's General Plan); and

**WHEREAS**, the City's updated Bicycle Plan documents the need for substantial expansion of bicycle facilities to address bicyclists' safety and the need for improved access citywide; and

**WHEREAS**, prior to developing a draft Capital Improvement Program (CIP) for FY 2009-2011, a new priority list must be developed for Measure B Bicycle and Pedestrian Safety Funds that reflects current City policies; and

**WHEREAS**, the proposed priorities will cover the four-year period FY 2009-2013 and include:

- Pedestrian-Related Traffic Signal Improvements (25% of funding)
- Sidewalk Repair (25% of funding)
- Streetscape Pedestrian Safety Elements (15% of funding)
- Bicycle Master Plan Implementation (35% of funding); and

**WHEREAS**, this updated priority list will guide staff in proposing projects for the City's next two-year CIP for FY 2009-2011; now, therefore, be it

**RESOLVED:** That the Oakland City Council hereby authorizes the City Administrator, or his designee, to transmit to ACTIA the City's Proposed Priorities for Measure B (Fund 2212) Bicycle and Pedestrian Safety Funds for the period FY 2009-2010 through FY 2012-2013 as set forth in Exhibit A attached hereto; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator or his designee to develop and execute a Memorandum of Understanding (MOU) with ACTIA to provide funding in an amount not to exceed \$10,000 per fiscal year for the period FY 2009-2010 through FY 2012-2013 from Fund 2212 for bicycle safety education classes serving people who live or work in Oakland; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator or his or her designee as agent of the City to execute all documents that may be necessary with respect to the proposed bicycle and pedestrian safety projects consistent with this resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, NOV 3 2008, 20    

**PASSED BY THE FOLLOWING VOTE:**

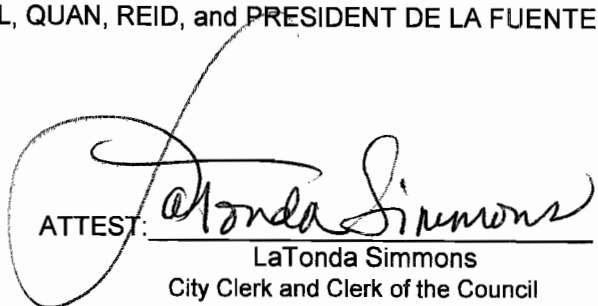
AYES - ~~BROOKS, BRUNNER~~, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE - 6

NOES - Brooks - 1

ABSENT - 0

ABSTENTION - 0

Excused - Brunner - 1

ATTEST:   
 LaTonda Simmons  
 City Clerk and Clerk of the Council  
 of the City of Oakland, California

Proposed Priorities for Measure B (Fund 2212) Bicycle/Pedestrian Safety Funds - FY 09-10 thru FY 12-13

PROJECT/PROGRAM <i>(italics/bold is new title)</i>	per year FY 02-03 thru FY 08-09	per year FY 09-10 thru FY 12-13	Comments	Rationale for Recommendations
<b>Traffic Signals (Pedestrian-Related Traffic Signal Improvement Program)</b>	\$ 250,000	\$ 250,000	Previously funded one signal per year @ \$250K through FY 08-09; Focus of new Traffic Signal Improvement Program will be upgrades to <u>existing</u> traffic signals that improve pedestrian safety.	Traffic signal pedestrian safety needs at existing signalized intersections include video detection devices, pedestrian countdown phases, devices for persons with disabilities, and protected left-turn phases.
Countdown Pedestrian Signal Heads (Ped Heads)	\$ 100,000	\$ -	Ped Head installations to be funded with Traffic Signal Improvement Program (above). \$100K for stand-alone Ped Head program to be shifted to Master Bike Plan Implementation.	Most high-priority Ped Head locations have been funded through grants, so less Measure B needed for this stand-alone program. Ped Heads to be funded with new Traffic Signal Improvement Program (above).
Sidewalk Repair	\$ 250,000	\$ 250,000	No change recommended.	Given the backlog of sidewalk repair and the importance of addressing trip and fall hazards, this funding level should be maintained.
Street and Traffic Sign Replacement	\$ 100,000	\$ -	Eliminate 2212 funding for street sign replacement; Use 2211 and/or 2230 PWA Maintenance funds to backfill for 2212 funds.	Street and Traffic Sign Replacement should be funded from PWA's Maintenance Program via either 2211 or 2230. This will help offset loss of Fund 2211 funds that previously supported Transportation Services Division capital programs.
Streetscape Pedestrian Safety Elements	\$ 200,000	\$ 150,000	Shift \$50K of Streetscape Ped Safety funds to Bike Master Plan Implementation; Backfill with Redevelopment Agency funds; Top priority for remaining \$150K to be streetscapes <b>outside</b> Redevelopment zones.	First priority for streetscape funds should be areas of the City not covered by the Redevelopment Agency (RA) program funding.
<b>Bicycle Lanes (Master Bike Plan Implementation)</b>	\$ 100,000	\$ 350,000	Increase this category by \$250K to fund Master Bike Plan Implementation which includes a new Assistant Transportation Engineer (ATE) and capital project funds. (Increased funding to come from: \$100K - Traffic Sign Replacement; \$100K from Ped Countdown Signals; and \$50K Streetscapes.) Capital bike projects include: 1) bike parking; 2) striping & signing new bikeways; 3) project development for new bikeway projects; 4) local match for CityRacks grants; 5) bike locker maintenance; 6) Bicycle Safety Education Classes; and 7) Bike to Work Day.	New funds needed for implementation of City's recently updated Bicycle Master Plan. Project development and implementation requires dedicated traffic engineering support. This plan documents need for comprehensive expansion of the City's bicycle facilities to improve access and safety for cyclists. Need for dedicated bike engineer further demonstrated by backlog of grant-funded projects that cannot be implemented.
<b>TOTAL PER YEAR</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>		