



AGENDA REPORT


TO: Jestin D. Johnson
City Administrator

FROM: Erin Roseman,
Director of Finance

SUBJECT: SUPPLEMENTAL - Status of Measure
KK Projects and Expenditures Update
for the Quarter ending June 30, 2023

DATE: January 9, 2024

City Administrator Approval


Jestin Johnson (Jan 11, 2024 14:50 PST)

Date: Jan 11, 2024

RECOMMENDATION

Staff Recommends That The City Council Receive An Informational Report On Measure KK Projects And Expenditures Update For The Quarter That Ended On June 30, 2023.

REASON FOR SUPPLEMENTAL


At the Finance and Management Committee (“Committee”) on November 14, 2023, the Committee requested that staff return with supplemental information on which Measure KK funded facilities projects that are still in the reassigned or on-hold phase and to identify any additional funding or resources needed to complete the projects. Staff have compiled the requested information in **Attachment A**.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council receive the informational Measure KK Projects and Expenditures Update Report for the quarter that ended on June 30, 2023.

For questions, please contact Stephen Acker, Principal Budget and Management Analyst, at (510) 238-6238.

Respectfully submitted,


Erin Roseman (Jan 10, 2024 14:03 PST)

ERIN ROSEMAN
Director of Finance
Finance Department

Finance and Management Committee
January 23, 2024

Jestin D. Johnson, City Administrator

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Attachments (1):

A. Measure KK Facilities Projects on Hold or Reassigned