



FILED
OFFICE OF THE CITY CLERK
OAKLAND

15 FEB 26 AM 9:08

AGENDA REPORT

TO: JOHN A. FLORES
INTERIM CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: 2014-2017 Annual Action Plan
Housing Opportunities for Persons
with AIDS (HOPWA)

DATE: February 19, 2015

City Administrator
Approval

Date

2/25/15

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Administrator to 1) apply for, accept and appropriate funds from the United States Department of Housing and Urban Development (HUD) in the amount of \$2,176,581 each year for fiscal years 2015-2016 and 2016-2017; and 2) enter into grant agreements with Alameda and Contra Costa Counties for the provision of permanent housing and support services under HUD's Annual Action Plan Housing Opportunities for Persons with AIDS program for fiscal years 2014-2015, 2015-2016, and 2016-2017.

OUTCOME

The resolution authorizes the Administrator to 1) apply for accept and appropriate funds from the United States Department of Housing and Urban Development (HUD) in the amount of \$2,176,581 each year for Fiscal Years (FY) 2015-2016 and 2016-2017; and 2) enter into grant agreements with Alameda and Contra Costa Counties for the provision of permanent housing and support services under HUD's Annual Action Plan Housing Opportunities for Persons with AIDS program for FY's 2014-2015, 2015-2016, and 2016-2017.

Approval of this report and resolution will ensure level, if not greater services compared to 2012-2013 outcomes referenced below, for the Housing Opportunities for Persons with AIDS (HOPWA) Program.

Performance During the 2013-2014 program/fiscal year:

Since 2004, 123 HOPWA units have been developed to provide housing for persons living with HIV/AIDS, and their families. There are currently 42 new units planned in Alameda and Contra Costa Counties.

Item: _____
Life Enrichment Committee
March 10, 2015

BACKGROUND/LEGISLATIVE HISTORY

Since 1999, the City of Oakland has annually (since 1999) received renewal grant awards under the Federal Housing and Urban Development (HUD) Annual Action Plan, HOPWA Program and allocated those funds to local jurisdictions. The City is seeking authorization to allocate FY 2014-2015 HOPWA funds to local jurisdictions as follows:

- Alameda County - \$1,577,448
- Contra Costa County - \$533,836

These two programs provide housing to homeless singles and families with HIV/AIDS with support services to assist them in reaching a sustainable level of self-sufficiency and, ultimately stable housing.

ANALYSIS

Oakland City Council authorization of staff recommendations included in this Council report and resolution supports objectives of the HOPWA program, to increase housing opportunities for persons living with AIDS, prevent homelessness and other housing crisis, deliver flexible services to support stability and independence of the City's AIDS homeless and near homeless populations.

Further, the Alameda County Housing and Community Development Department and Contra Costa County Community Development Department are the project sponsors for the City's HOPWA grants. A wide range of AIDS housing and related services are administered by and through each of the counties. The services include, but are not limited, to housing and benefits advocacy, HIV/AIDS housing (community residence housing, family housing, single resident occupancy housing, transitional housing, and permanent supportive housing), tenant services, end-stage care, substance abuse counseling, mental health services, service enriched emergency housing and other supportive services for people with HIV/AIDS and their families. HIV/AIDS housing developments are implemented to increase HIV/AIDS housing inventory throughout Alameda County and Contra Costa County through new construction projects, rehabilitation and renovation projects as well as housing set-asides for special needs populations.

For example, in FY 2013-2014 the Oakland Emergency Medical Services Authority (EMSA) HOPWA program provided, permanent supportive housing and housing assistance to approximately 155 persons living with HIV/AIDS and their families. Information and referral services were provided to more than 1,500 households for HIV/AIDS housing and other services. Twelve new units of HOPWA housing were completed in FY 2013-2014. Acquisition, rehabilitation and/or development efforts for additional HIV/AIDS living units is underway for completion during FY 2013-2014 which will produce 42 new HOPWA units.

Item: _____
Life Enrichment Committee
March 10, 2015

As a result, Oakland will continue to receive \$2,176,581 in Federal HOPWA funds developed to provide housing for persons living with HIV/AIDS and their families, striving to prevent their households from becoming homeless or returning to a state of homelessness. The goal is to assist each individual and their family work towards the ultimate goal of obtaining stable housing and the resources necessary to maintain housing.

PUBLIC OUTREACH/INTEREST

This report did not require public outreach other than the posting of the City’s website.

COORDINATION

Coordination has occurred between the Human Services Department (HSD), the Office of the City Attorney, and Budget Office in the preparation of this report and resolution.

COST SUMMARY/IMPLICATIONS

Recommendation of this report re-affirms the application, acceptance, appropriation, and expenditure of funds up to the following amounts to the agencies listed below for the City’s HUD Annual Action Plan – Housing Opportunities for Persons with AIDS Program.

SOURCE OF FUNDING:

Funding to support the programs and activities presented in this report will come from the following sources:

<i>HOPWA Fund Sources</i>			
SOURCE	AMOUNT	FUND PROJECT	PURPOSE
HUD 2013 CoC Housing Opportunities for Persons with AIDS Program Grant	\$1,577,448	2103.78411.54912.G462120.SC22	Alameda County funding
HUD 2013 CoC Housing Opportunities for Persons with AIDS Program Grant- Contra Costa	\$533,836	2103.78411.54912.G462120.SC22	Contra Costa County funding
HOPWA Subtotal	\$2,111,284		
HUD 2013 CoC Housing Opportunities for Persons with AIDS Program Grant	\$65,297	2103.78411.(Various).SC22	City Administration
TOTAL HOPWA contracts & City Administration	\$2,176,581		

Item: _____
Life Enrichment Committee
March 10, 2015

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

For a review period of July 1, 2013 through June 30, 2014, jurisdictions recommended for HOPWA program funding under this report have met, and in some cases exceeded expected outcomes and performance measures.

SUSTAINABLE OPPORTUNITIES

Economic: As noted in the report, all funds identified this report are for the purpose of providing housing and services for persons living with HIV/AIDS, and their families. Such outcomes are achieved through homelessness prevention, and outreach.

Environmental: The provision of housing for at-risk and homeless persons is intended to address the environmental degradation caused by homeless families and individuals precariously housed or living on the streets and/or for persons living with HIV/AIDS, and their families.

Social Equity: The expenditure of these funds is targeted to the most vulnerable and at-risk populations in this City and is providing essential and basic human services, housing and support.

For questions regarding this report, please contact Susan Shelton, Community Housing Services Manager, at 238-6186.

Respectfully submitted,



SARA BEDFORD, Director
Human Services Department

COMMUNITY HOUSING SERVICES DIVISION

Reviewed by: Susan Shelton, Manager

Prepared by: Stevan Alvarado

Item: _____
Life Enrichment Committee
March 10, 2015

FILED
OFFICE OF THE CITY CLERK
OAKLAND

15 FEB 26 AM 9:08

OAKLAND CITY COUNCIL

Macanlay
City Attorney

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO 1) APPLY FOR ACCEPT AND APPROPRIATE FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) ANNUAL ACTION PLAN IN AN ESTIMATED AMOUNT OF \$2,176,581 EACH YEAR FOR FISCAL YEARS 2015-2016 AND 2016-2017; AND 2) ENTER INTO GRANT AGREEMENTS WITH ALAMEDA AND CONTRA COSTA COUNTIES FOR THE PROVISION OF HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM FOR FISCAL YEARS 2014-2015, 2015-2016, AND 2016-2017

WHEREAS, the City of Oakland is the grantee for HUD’s Housing Opportunities for Persons with AIDS (HOPWA) Program for the Oakland Eligible Metropolitan Statistical Area and administers and allocates funds to Alameda County and Contra Costa County, which provide housing and support service to homeless individuals living with AIDS; and

WHEREAS, the City of Oakland allocates money to Alameda and Contra Costa Counties based on the semi-annual report of AIDS cases by county by the California Department of Public Health – Office of AIDS; and

WHEREAS, the City of Oakland has applied for and received renewal formula based funding for the City’s HOPWA Program for permanent housing and support services to the homeless since 2001; and

WHEREAS, the City of Oakland applied for and received its HOPWA formula grant from HUD under the Annual Action Plan in the amount of \$2,176,276 for FY 2014-2015, and these funds were accepted and appropriated by the City in accordance with Resolution No. 76471 C. M. S. dated May 29, 2001; and

WHEREAS, the HUD Annual Action Plan is a three year formula funding cycle and City staff expects that the City of Oakland will receive the same HUD grant amounts for Fiscal Years 2015-2016 and 2016-2017, and seeks authorization to accept and appropriate those funds as they become available; and

WHEREAS, it is the practice of the City to enter into grant agreements with Alameda County and Contra Costa County for the provision of the permanent housing and other support services for each of the two counties under the HOPWA Program; and

WHEREAS, the City desires to execute a grant agreement with Alameda for the HUD HOPWA program in the amount of \$1,577,226 each year for Fiscal Years 2014-2015, 2015-2016, and 2016-2017; and

WHEREAS, the City desires to execute a grant agreement with Contra Costa County for the HUD HOPWA program in the amount of \$533,761 each year for Fiscal Years 2014-2015, 2015-2016, and 2016-2017; now therefore be it

RESOLVED: That the City Administrator or his designee is hereby authorized to apply for, accept, and appropriate HUD Annual Action Plan HOPWA Program formula renewal funds in the amount of approximately \$2,176,581 each year for Fiscal Years 2015-2016 and 2016-2017, and to increase or reduce these appropriations depending on the exact HUD award without returning to Council; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to enter into a grant agreement with Alameda County for the HUD HOPWA program in the amount of \$1,577,448 each year for Fiscal Years 2014-2015, 2015-2016, and 2016-2017; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to enter into a grant agreement with Contra Costa County for the HUD HOPWA program in the amount of \$533,836 each year for Fiscal Years 2014-2015, 2015-2016, and 2016-2017; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to negotiate, submit and execute all documents, including, but not limited to, applications, contracts, grant agreements, amendments, payment requests, reports, and related actions for the completion of the HOPWA programs for Fiscal Years 2014-2015, 2015-2016, and 2016-2017 without returning to Council; and be it,

FURTHER RESOLVED: That the grant agreements shall be reviewed and approved by the Office of the City Attorney for form and legality and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND
PRESIDENT GIBSON MCELHANEY

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California