



CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

ORDINANCE NO. _____ C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13533 C.M.S. (THE FISCAL YEAR 2019-20 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFERENCED HEREIN

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, Animal Services Department, Contract & Compliance Department, Department of Transportation, Economic & Workforce Development, Housing & Community Development, Oakland Fire Department, Oakland Police Department, Oakland Public Library, Oakland Public Works, Office of the City Attorney, and the Planning & Building Department (“the Departments”), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the Agenda Report accompanying this ordinance, including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, A-8, A-9, A-10, and A-11, (herein “the Agenda Report”) provided by staff of the Departments in support of the amendments to this ordinance, includes proposed fees and charges, and documentation supporting the estimated and reasonable costs for continuing to provide the various government services; and

WHEREAS, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments, and the facts and analysis in support thereof are identified in the Agenda Report; and

WHEREAS, the Agenda Report shows that the amounts of the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer; and

WHEREAS, the Agenda Report shows that the proposed fees and charges for a product, benefit or service are imposed for a specific government service, benefit or product provided directly to the payer that is not provided to those not charged, and does not exceed the reasonable costs to the City of providing the service, benefit or product; and

WHEREAS, at the Public Hearing held on May 19, 2019, the Oakland City Council reviewed and considered the proposed fee changes; and

WHEREAS, based upon all written and oral reports and presentations to Oakland City Council, including the Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

SECTION 1. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

SECTION 2. The Master Fee Schedule as set forth in Ordinance Number 13533 C.M.S. as amended, is hereby amended to modify and establish the fees assessed by the Animal Services Department, Contract & Compliance Department, Department of Transportation, Economic & Workforce Development, Housing & Community Development, Oakland Fire Department, Oakland Police Department, Oakland Public Library, Oakland Public Works, Office of the City Attorney, and the Planning & Building Department, as set forth in Exhibit A, attached hereto, incorporated into and made a part hereof.

SECTION 3. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional

SECTION 4. Effective Date. With adoption of this ordinance all fees shall hereby be effective July 1, 2020.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council of the City of
Oakland, California

Date of Attestation: _____

DEPARTMENT PROPOSED FEES

FY 2020-21 MASTER FEE SCHEDULE

Exhibits:

- A-1 ANIMAL SERVICES DEPARTMENT
- A-2 CONTRACT & COMPLIANCE DEPARTMENT
- A-3 DEPARTMENT OF TRANSPORTATION
- A-4 ECONOMIC & WORKFORCE DEVELOPMENT
- A-5 HOUSING & COMMUNITY DEVELOPMENT
- A-6 OAKLAND FIRE DEPARTMENT
- A-7 OAKLAND POLICE DEPARTMENT
- A-8 OAKLAND PUBLIC LIBRARY
- A-9 OAKLAND PUBLIC WORKS
- A-10 OFFICE OF THE CITY ATTORNEY
- A-11 PLANNING & BUILDING DEPARTMENT

EXHIBIT A

Animal Services Department

FY 2020-21 MASTER FEE SCHEDULE

EXHIBIT A: A-1

ANIMAL SERVICES DEPARTMENT



City of Oakland
Master Fee Schedule
Effective July 1, 2020

CITY ADMINISTRATOR

ANIMAL SHELTER

	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-2021)	% CHANGE
A. DOG LICENSE (UNALTERED) AS REQUIRED BY OAKLAND AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030			
1 1 Year	100.00 Dog	<u>105.00 Dog</u>	<u>5.00%</u>
2 2 Years	175.00 Dog	<u>183.75 Dog</u>	<u>5.00%</u>
3 3 Years	225.00 Dog	<u>236.25 Dog</u>	<u>5.00%</u>
B. DOG LICENSE FOR DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030			
1 1 Year	75.00 Dog	<u>78.75 Dog</u>	<u>5.00%</u>
2 2 Years	131.25 Dog	<u>137.81 Dog</u>	<u>5.00%</u>
3 3 Years	168.75 Dog	<u>177.19 Dog</u>	<u>5.00%</u>
C. DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030			
1 1 Year	15.00 Dog	<u>15.75 Dog</u>	<u>5.00%</u>
2 2 Years	28.00 Dog	<u>29.40 Dog</u>	<u>5.00%</u>
3 3 Years	40.00 Dog	<u>42.00 Dog</u>	<u>5.00%</u>
D. DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030			
1 1 Year	11.25 Dog	<u>11.81 Dog</u>	<u>5.00%</u>
2 2 Years	21.00 Dog	<u>22.05 Dog</u>	<u>5.00%</u>
3 3 Years	30.00 Dog	<u>31.50 Dog</u>	<u>5.00%</u>
E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030	8.00 Each	<u>8.40 Each</u>	<u>5.00%</u>
F. DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR CITIZEN	2.00 Each	<u>2.10 Each</u>	<u>5.00%</u>
G. PENALTY FEE FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 30 DAYS OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030	15.00 (Maximum Dog/Month of 50.00)	<u>15.75 (Maximum Dog/Month of 50.00)</u>	<u>5.00%</u>
H. TRANSFER FEE FOR OWNERSHIP CHANGE	25.00 Animal	<u>26.25 Animal</u>	<u>5.00%</u>

Contract & Compliance Department

FY 2020-21 MASTER FEE SCHEDULE

EXHIBIT A: A-2

CONTRACT & COMPLIANCE DEPARTMENT

**City of Oakland
Master Fee Schedule**

Effective July 1, 2020

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		% CHANGE
	FEE	UNIT	FEE	UNIT	
CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY)					
A. LCP TRACKER USAGE FEE					
1 LCP TRACKER USAGE FEE (for contracts <= \$5 million)	160.00	Month	160.00	Month	0.00%
2 LCP TRACKER USAGE FEE (for contracts >= \$5 million)	320.00	Month	320.00	Month	0.00%
B STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP SHORTFALL CLOSEOUTS					
1 LEP Non Compliance Investigations & Closeouts	50% of shortfall penalties		50% of shortfall penalties		0.00%
C. STAFF FEE LCP TRACKER USGAE FEE PAYMENT PROCESSING					
1 LCP Tracker usage fee payment processing	35.00	per transaction	<u>36.00</u>	<u>per transaction</u>	<u>3%</u>
D. MINIMUM WAGE AND LABOR STANDARDS ENFORCEMENT FEE					
	<u>\$23</u>	<u>annual</u>	<u>5.00</u>	<u>Employee</u>	

Department of Transportation (DOT)

FY 2020-21 MASTER FEE SCHEDULE

EXHIBIT A: A-3

DEPARTMENT OF TRANSPORTATION



City of Oakland
Master Fee Schedule
Effective July 1, 2020

DEPARTMENT OF TRANSPORTATION

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
INFRASTRUCTURE & OPERATIONS						
ELECTRICAL SERVICES						
A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS						
1 Reimbursement of actual City costs to relamp	Actual Cost		Actual Cost			
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES						
1 Electrical Engineer III	225.18	Permit	<u>236.44</u>	Permit	5.00%	
2 Council Resolution & Report (Actual costs billed above deposit amount)	31,338.59	Permit	31,338.59	Permit		
C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT & TRAFFIC SIGNAL EQUIPMENT						
1 Labor	Actual Cost		Actual Cost			
2 Materials	Actual Cost		Actual Cost			
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS						
1 Labor						
a. Electrical Engineer III (1 hour minimum)	225.18	Hour	<u>236.44</u>	Hour	5.00%	Adjusted for Current Staffing Cost
b. Electrical Supervisor (1 hour minimum)	172.99	Hour	<u>181.64</u>	Hour	5.00%	Adjusted for Current Staffing Cost
c. Electrical Line Crew (1 hour minimum)	Actual Cost		<u>Actual Cost</u>			
d. Electrician (1 hour minimum)	137.28	Hour	<u>144.14</u>	Hour	5.00%	Adjusted for Current Staffing Cost
e. Electrical Leader (1 hour Minimum)	161.28	Hour	<u>169.34</u>	Hour	5.00%	Adjusted for Current Staffing Cost
f. Electrical Helper (1 hour Minimum)	91.15	Hour	<u>95.71</u>	Hour	5.00%	Adjusted for Current Staffing Cost
g. Electrical Manager (1 hour Minimum)	284.71	Hour	<u>298.95</u>	Hour	5.00%	Adjusted for Current Staffing Cost
2 Materials	Actual Cost		Actual Cost			
3 PG&E Service Connection	Actual Cost		Actual cost			
E. ELECTRICAL ENGINEERING REVIEW	235.18	Permit	<u>246.44</u>	Permit	4.79%	Adjusted for Current Staffing Cost. Includes \$10 for mileage on top of 1 hr rate for Elect Eng III
ELECTRICAL SERVICES-- METER OPERATIONS						
Please remove "Electrical Services" from the title						
A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS						
1 Labor						
a. Public Works Supervisor II	167.07	Hour	<u>175.42</u>	Hour	5.00%	Adjusted for Current Staffing Cost
b. Public Works Supervisor I	144.32	Hour	<u>151.54</u>	Hour	5.00%	Adjusted for Current Staffing Cost
c. Parking Meter Repair Worker	100.67	Hour	<u>105.70</u>	Hour	5.00%	Adjusted for Current Staffing Cost
2 Materials	Actual Cost		Actual Cost			
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times	Hour	1-1/2 Times	Hour		
C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)						
1 Hourly Staff Review	124.40	Hour	<u>130.62</u>	Hour	5.00%	Adjusted for Current Staffing Cost
ELECTRICAL SERVICES-- TRAFFIC MAINTENANCE						
Please remove "Electrical Services" from the title						
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090						
1 Materials and labor	393.49	Per Sign	393.49	Per Sign	0.00%	
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040						
1 Materials and labor	527.56	Marking	527.56	Marking	0.00%	
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200						
1 Installation of Sign Post						
a. Materials and labor	393.49	Sign	393.49	Per Sign	0.00%	
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand						
a. Materials and labor up to 22 FT	232.17	Marking	232.17	Marking	0.00%	
D. PAINTING OF CURBS TO INDICATE AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020						
1 Painting of Street Curb Only and Street Markings						
a. Materials and labor up to 22 FT	893.80	Marking	893.80	Marking	0.00%	
E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030						
1 Installation of Sign						

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
a. Materials and labor	393.49	Per Sign	393.49	Per Sign	0.00%	
F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080						
1 Painting of Street Cub and Street Markings						
a. Materials and labor	Actual Cost		Actual Cost			
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Supervisor II	167.07	Hour	<u>175.42 Hour</u>		5.00%	Adjusted for Current Staffing Cost
2 Public Works Supervisor I	144.32	Hour	<u>151.54 Hour</u>		5.00%	Adjusted for Current Staffing Cost
3 Sign Maintenance Worker	100.11	Hour	<u>105.12 Hour</u>		5.00%	Adjusted for Current Staffing Cost
4 Traffic Sign Maker	107.20	Hour	<u>112.56 Hour</u>		5.00%	Adjusted for Current Staffing Cost
5 Traffic Painter	128.44	Hour	<u>134.86 Hour</u>		5.00%	Adjusted for Current Staffing Cost
6 All Other Staff	Actual Cost		Actual Cost			
7 Taxi Cab Stand Sign Fee	7.00	Each	7.00	Each		
H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
I. TRAFFIC FLOW MAP	5.00	Map	5.00	Map	0.00%	
J. PEDESTRIAN COUNT MAP	5.00	Map	5.00	Map	0.00%	
K. BLUE LINE REPRODUCTION	5.00	Sheet	5.00	Sheet	0.00%	
L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL	5.00	Manual	5.00	Manual	0.00%	
STREET & SIDEWALK MAINTENANCE						
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES						
1 Equipment	Actual Cost		Actual Cost			
2 Materials						
a. Asphalt	Actual Cost		Actual Cost			
b. Concrete	Actual Cost		Actual Cost			
c. Portland Cement (bag)	Actual Cost		Actual Cost			
d. Aggregate Base	Actual Cost		Actual Cost			
e. Sand	Actual Cost		Actual Cost			
f. All Other Materials	Actual Cost		Actual Cost			
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Operations Manager	271.15	Hour	<u>284.71 Hour</u>		5.00%	Adjusted for Current Staffing Cost
2 Public Works Supervisor II	167.07	Hour	<u>175.42 Hour</u>		5.00%	Adjusted for Current Staffing Cost
3 Public Works Supervisor I	144.32	Hour	<u>151.54 Hour</u>		5.00%	Adjusted for Current Staffing Cost
4 Street Maintenance Leader	115.85	Hour	<u>121.64 Hour</u>		5.00%	Adjusted for Current Staffing Cost
5 Street Maintenance Leader Plus Premiums	117.01	Hour	<u>122.86 Hour</u>		5.00%	Adjusted for Current Staffing Cost
6 Heavy Equipment Operator	120.99	Hour	<u>127.04 Hour</u>		5.00%	Adjusted for Current Staffing Cost
7 Heavy Equipment Operator Plus Premiums	122.20	Hour	<u>128.31 Hour</u>		5.00%	Adjusted for Current Staffing Cost
8 Concrete Finisher	123.74	Hour	<u>129.93 Hour</u>		5.00%	Adjusted for Current Staffing Cost
9 Concrete Finisher Plus Premium	124.98	Hour	<u>131.23 Hour</u>		5.00%	Adjusted for Current Staffing Cost
10 Public Works Maintenance Worker	91.18	Hour	<u>95.74 Hour</u>		5.00%	Adjusted for Current Staffing Cost
11 Public Works Maintenance Worker Plus Premiums	92.09	Hour	<u>96.69 Hour</u>		5.00%	Adjusted for Current Staffing Cost
12 All Other Staff	Actual Cost		Actual Cost			
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
	1-1/2	Hour	1-1/2	Times Hour		
	Times					



Effective July 1, 2020

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
ENGINEERING & CONSTRUCTION						
AMERICANS WITH DISABILITIES ACT PROGRAMS						
A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE						
1 Technical Training	203.00	Person / Hour	<u>213.15</u>	<u>Person /</u>	5.00%	Adjusted for Current Staffing Cost
2 Expert Witness Fee	242.00	Hour	<u>254.10</u>	<u>Hour</u>	5.00%	Adjusted for Current Staffing Cost
3 Plan Reviews	474.00	Hour	<u>497.70</u>	<u>Hour</u>	5.00%	Adjusted for Current Staffing Cost
ENGINEERING PLANNING & DESIGN						
A. ENGINEERING REVIEW	216.00	Hour	<u>226.80</u>	<u>Hour</u>	5.00%	Adjusted for Current Staffing Cost
B. SEWER MITIGATION FEE		Per Engineering Review Finding		Per Engineering Analysis		
C. SEWER DISCHARGE AUTHORIZATION	837.12	Application	837.12	Application	0.00%	
D. PAVEMENT IMPACT				Per Engineering Analysis		
PROJECT DELIVERY						
A. STREET FURNITURE						
1 Advertising permits for bus shelters and kiosks (one-time fee)	375.00	Location	375.00	Location	0.00%	
2 Advertising permit appeal fee	100.00	Appeal	100.00	Appeal	0.00%	
B. SURVEY SERVICES						
1 Standard 2 person survey party and equipment (First 4 hours)	1,655.12	Day	<u>1,723.25</u>	<u>Each</u>	4.12%	Adjusted for Current Staffing Cost (Includes \$293 of equipment)
2 City Surveyor	199.16	Hour	<u>209.12</u>	<u>Hour</u>	5.00%	Adjusted for Current Staffing Cost
3 Senior Survey Tech	114.46	Hour	<u>120.18</u>	<u>Hour</u>	5.00%	Adjusted for Current Staffing Cost
4 Excavation Permit - Compliance with BPC8771 Review	74.65	Permit	<u>120.18</u>	<u>Hour</u>	N/A	Changed to make this hourly
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	6,756.91	each	6,756.91	Each	0.00%	
6 Each Review of Parcel Subdivision Map in excess of the three reviews included with initial fee - Review of Subdivision: Tentative Map	154.78	each	162.52	Each	5.00%	REMOVE, duplicative with lines below
a. Parcel Map: Up to two reviews at two hours each	797.00	Each	<u>836.85</u>	<u>Each</u>	5.00%	Adjusted for Current Staffing Cost
b. Additional Reviews two hours	398.00	Each	<u>417.90</u>	<u>Each</u>	5.00%	Adjusted for Current Staffing Cost
Parcel Map Waiver	597.00	Each	<u>626.85</u>	<u>Each</u>	5.00%	Adjusted for Current Staffing Cost (3 hours of City Land Surveyor)
7 Review of Subdivision: Parcel Map						
a. Parcel Map	1,792.00	Each	<u>3,615.26</u>	<u>Each</u>	101.74%	Updated based on more realistic staffing needs
b. Additional Reviews two hours	398.00	Each	<u>417.90</u>	<u>Each</u>	5.00%	Adjusted for Current Staffing Cost
8 Review of Subdivision: Final Map						
a. Final Map:	1,992.00	Each	<u>4,033.50</u>	<u>Each</u>	102.48%	Updated based on more realistic staffing needs
b. Additional Reviews two hours	398.00	Each	<u>417.90</u>	<u>Each</u>	5.00%	Adjusted for Current Staffing Cost
Corner Record - Pre Construction	2,122.00		<u>2,228.10</u>	<u>Each</u>	5.00%	Adjusted for Current Staffing Cost
Corner Record - Post Construction	498.00		<u>522.90</u>	<u>Each</u>	5.00%	Adjusted for Current Staffing Cost

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
RIGHT OF WAY MANAGEMENT						
A. EXCAVATION PERMIT						
1 Permit (Includes max 2 Hours of Inspection)	433.00	Permit	<u>454.65</u>	Permit	5.00%	Adjusted for Current Staffing Cost
2 Additional Inspection Hours						
a. Normal Operating Hours	201.00	Hour	<u>211.05</u>	Hour	5.00%	Adjusted for Current Staffing Cost
b. Not During Normal Operating Hours	301.00	Hour	<u>316.05</u>	Hour	5.00%	Adjusted for Current Staffing Cost
3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al						
a. Repair Cost	Actual Cost	Repair	Actual Cost	Repair		
b. Collection Surcharge	2%	Repair	2%	Repair		
c. Administrative Fee	1,860.00	Repair	<u>1,953.00</u>	Repair	5.00%	Adjusted for Current Staffing Cost
4 Violation of Mandatory Completion Notice	710.00	Each Occurrence	<u>745.50</u>	Each Occurrence	5.00%	Adjusted for Current Staffing Cost
5 Emergency Surcharge	14.00	Each	14.00	Each		
6 Excavation Permit Review Fee						
a. Exceeding 300 Feet	1198.00	Each Occurrence	<u>1257.90</u>	Each Occurrence, Exceeding 300 Feet	5.00%	Adjusted for Current Staffing Cost
b. Shorter than 300 Feet or Within One City Block	433.00	Each Occurrence	<u>454.65</u>	Each Occurrence, Shorter than 300 Feet or Within One City Block	5.00%	Adjusted for Current Staffing Cost
7 Extension of Excavation Permit	201.00	Permit	<u>211.05</u>	Permit	5.00%	Adjusted for Current Staffing Cost
B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)						
1 Permit		No Fee		No Fee		
2 Inspection for Excavation Permit						
a. One Hour Minimum Inspection Fee (Normal Operating Hours)	172.22	Hour	<u>180.83</u>	Hour	5.00%	Adjusted for Current Staffing Cost
b. One Hour Minimum Inspection Fee (Outside Operating Hours)	301.00	Hour	<u>316.05</u>	Hour	5.00%	Adjusted for Current Staffing Cost
3 Street Obstruction Fee	9.45	25 Lin/Ft. Per Day	9.45	25 Lin/Ft. Per Day	0.00%	
4 Violation of Mandatory Completion Notice	710.00	Each Occurrence	<u>745.50</u>	Each Occurrence	5.00%	Adjusted for Current Staffing Cost
5 Emergency Surcharge	14.00	Each Application	14.00	Each Application	0.00%	
6 Excavation Permit Review Fee						
a. Exceeding 300 Feet	1198.00	Each Occurrence, Exceeding 300 Feet	<u>1257.90</u>	Each Occurrence, Exceeding 300 Feet	5.00%	Adjusted for Current Staffing Cost
b. Shorter than 300 Feet or Within One City Block	433.00	Each Occurrence	<u>454.65</u>	Each Occurrence, Shorter than 300 Feet or Within One City Block	5.00%	Adjusted for Current Staffing Cost
C. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT						
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify the City's Community and Economic Development Agency for inspection.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	0.00%	
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	0.00%	
D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS						
1 City-Performed Repairs - Voluntary						
a. Repair	Actual Cost		Actual Cost			
b. Interest on the Unpaid Balance	10%	Year	10%	Year	0.00%	
c. Interest on the Unpaid Balance, Low Income Loan Program	5%	Year	5%	Year	0.00%	
d. Administrative Fee	433.00	Abatement	<u>454.65</u>	Abatement	5.00%	Adjusted for Current Staffing Cost
2 City-Performed Repairs - Mandatory						



Effective July 1, 2020

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
a. Repair	Actual Cost		Actual Cost			
b. Collection Surcharge	2% Repair		2% Repair			
c. Administrative Fee	433.00	Abatement	<u>454.65</u>	<u>Abatement</u>	<u>5.00%</u>	<u>Adjusted for Current Staffing Cost</u>



Effective July 1, 2020

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
F. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS						
1 Permit (includes maximum 2 hours of inspection)	343.35	Permit	<u>360.52</u>	Permit	5.00%	Adjusted for Current Staffing Cost
a. Sidewalk and/or Driveway over 200 sq ft	0.93	Square Foot	0.93	Square Foot		
b. Curb and Gutter over 35 linear feet	3.27	Linear Foot	3.27	Linear Foot		
2 Additional inspection Hours						
a. Normal Operating Hours	172.22	Hour	<u>180.83</u>	Hour	5.00%	Adjusted for Current Staffing Cost
b. Not During Normal Operating Hours	257.24	Hour	<u>270.10</u>	Hour	5.00%	Adjusted for Current Staffing Cost
3 Voluntary Repair Coordinated with City Project	No Fee		No Fee			
G. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS						
1 Repair of City tree damaged sidewalk by private property owner						
a. Collection Surcharge	No Fee		No Fee			
b. Administrative Fee	No Fee		No Fee			
H. DRIVEWAY APPEALS						
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	619.12	Appeal	619.12	Appeal	0.00%	
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	619.12	Appeal	619.12	Appeal	0.00%	
3 Appeals for Projects in Design Stage	830.58	Appeal	830.58	Appeal	0.00%	
4 Appeals to City Council	830.58	Appeal	830.58	Appeal	0.00%	
ADMINISTRATION - APPLIES TO: ENGINEERING AND RIGHT OF WAY MANAGEMENT						
A. PERMIT APPLICATION FEE						
1 Building, Electrical, Mechanical, Plumbing Permits						
a. Filing	13.00	Permit	13.00	Permit	0.00%	
b. Routing - Project Value \$2,000 or Less	44.00	Permit	44.00	Permit	0.00%	
c. Routing - Project Value \$2,001 or Greater	57.00	Permit	57.00	Permit	0.00%	
d. Routing - Application and Issuance by Internet Connection	57.00	Permit	57.00	Permit	0.00%	
2 Permit Intake						
a. Filing	13.00	Permit	13.00	Permit	0.00%	
b. Routing	57.00	Permit	57.00	Permit	0.00%	
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00	Verification	13.00	Verification	0.00%	
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	1.00	Map	1.00	Map	0.00%	
C. DOCUMENT RESEARCH FEE	64.00	per hour	64.00	per hour	0.00%	
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	110.00	Appeal	110.00	Appeal	0.00%	
G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)	344.00	Each	344.00	Each	0.00%	
H. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	14.75%	All Permit & Code Enforcement Fees, Penalties, & Interest	14.75%	All Permit & Code Enforcement Fees, Cost, Penalties, & Interest		
I. COLLECTIONS -- PERMITS & CODE ENFORCEMENT						
1 Alameda County Collection Surcharge on General Levy	1.70%	Lien	1.70%	Lien		
2 City Collection Transfer to or Rescission from County	3.00%	Lien	3.00%	Lien		
3 Interest on Unpaid Fees and Penalties	10.00%	Annual	10.00%	Annual		
J. COURIER SERVICE						
		Actual Cost Each		Actual Cost Each		
ENGINEERING						
A. PATH VACATION	5,154.00	Proceeding	5,154.00	Proceeding	0.00%	
B. STREET VACATION						
1 Summary Vacation	4,980.00	Street	4,980.00	Street	0.00%	
2 General Vacation	5,154.00	Street	5,154.00	Street	0.00%	
3 Notifications	1,060.00	Block	1,060.00	Block	0.00%	
C. EASEMENT - DEDICATION OR VACATION						
1 City Council Action	4,980.00	Easement	4,980.00	Easement	0.00%	
2 City Engineer Action	2,564.00	Easement	2,564.00	Easement	0.00%	
3 Shared Access Engineering Review	1,804.00	Easement	1,804.00	Easement	0.00%	
D. CERTIFICATE OF COMPLIANCE						
1 For Work Through Six Hours	1,311.00	Certificate	1,311.00	Certificate	0.00%	
2 For Work After Six Hours	216.00	Hour or Fraction of	<u>226.80</u>	Hour or Fraction of	5.00%	Adjusted for Current Staffing Cost
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT						

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
1 City Engineer Action						
a. New encroachment	1,781.00	Permit	1,781.00	Permit	0.00%	
b. Existing Encroachment	3,176.00	Permit	3,176.00	Permit	0.00%	
c. Private Party bike rack installation, in accordance with City design process	74.00	Permit	74.00	Permit	0.00%	
d. New Bike Share Station Encroachment	1,781.00	Permit	1,781.00	Permit	0.00%	
e. Encroachment for R3 Occupancy	1,781.00	Permit	1,781.00	Permit	0.00%	
f. Amendment or Recession	1,084.00	Permit	1,084.00	Permit	0.00%	
2 City Council Action	4,980.00	Permit	4,980.00	Permit	0.00%	
F. TRACT MAP						
1 Tentative Map	3,761.00	Map	3,761.00	Map		
2 Final Map	5,817.00	Tract	5,817.00	Tract		
3 Tentative Map - Each Lot over 5	354.00	Lot	354.00	Lot		
4 Certificate of Correction	1,157.00	Certificate	1,157.00	Certificate		
5 Subdivision Improvement Agreement	1,593.00	Agreement	1,593.00	Agreement		
6 Amended Final Map	1,709.00	Map	1,709.00	Map		
7 Revisions to Final Map, Tentative Map, or SIA						
a. Regular Operating Hours	199.16	Hour or Fraction of	<u>209.12</u>	<u>Hour or Fraction of</u>	<u>5.00%</u>	<u>Adjusted for Current Staffing Cost</u>
b. Overtime Hours	298.74	Hour or Fraction of	<u>313.68</u>	<u>Hour or Fraction of</u>	<u>5.00%</u>	<u>Adjusted for Current Staffing Cost</u>
G. STREET DEDICATION	4,980.00	Street	4,980.00	Street		
H. STREET NAME CHANGE						
1 Application	4,980.00	Street	4,980.00	Street		
2 Notifications	1,196.00	Block	1,196.00	Block		
I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT						
1 \$1 to \$5,000 Construction Valuation	1,000.00	Plan / Improvement	1,000.00	Plan / Improvement		
2 \$5,001 to \$10,000 Construction Value	3,046.00	Plan / Improvement	3,046.00	Plan / Improvement		
3 \$10,001 - \$50,000 Construction Value	3,046.00	1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof	3,046.00	1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof		
4 \$50,001 - \$100,000 Construction Value	5,966.00	1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof	5,966.00	1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof		
5 \$100,001 - \$500,000 Construction Value	8,566.00	1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	8,566.00	1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof		
6 \$500,000 - \$2,500,000 Construction Value	27,366.00	1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	27,366.00	1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof		
7 Over \$2,500,000 Construction Value	117,366.00	1st \$2,500,000 21.00 Each Additional \$1,000 or Fraction Thereof	117,366.00	1st \$2,500,000 21.00 Each Additional \$1,000 or Fraction Thereof		
8 General Plan Surcharge (Assessed On All P-JOB Permits)	0.17%	of Review	0.17%	of Review		
9 Extension of P-Job Permit for Work Incomplete After One Year	909.00	Plan/Improvement	909.00	Plan/Improvement	0.00%	
10 Review of Plan Revisions						
a. Regular Working Hours	201.00	Hour or Fraction of	<u>211.05</u>	<u>Hour or Fraction of</u>	<u>5.00%</u>	<u>Adjusted for Current Staffing Cost</u>
b. Outside of Regular Working Hours	301.00	Hour or Fraction of	<u>316.05</u>	<u>Hour or Fraction of</u>	<u>5.00%</u>	<u>Adjusted for Current Staffing Cost</u>
J. FRANCHISE APPLICATION OR RENEWAL						
1 Personal Services Fee Schedule	5,677.00	Permit	<u>5,677.00</u>	<u>Permit</u>		
L. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW						
	199.16	Hour or Fraction of	<u>209.12</u>	<u>Hour or Fraction of</u>	<u>5.00%</u>	<u>Adjusted for Current Staffing Cost</u>
OF IMPROVEMENTS AND CONSTRUCTION PROJECTS						
M. MYLAR PLAN RETRIEVAL	8.00	Plan	8.00	Plan	0.00%	
N. CITY OF OAKLAND MAPS AND PLANS						

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
1 2,400 Scale	15.00	Map	15.00	Map	0.00%	
2 1,500 Scale	15.00	Map	15.00	Map	0.00%	
3 Plans (copies larger than 11"x17")	15.00	Sheet	15.00	Sheet	0.00%	
O. S-11 ENGINEERING REVIEW	698.00	Report	698.00	Report	0.00%	
P. PARCEL MAP						
1 Tentative Map	1,357.00	Map	1,357.00	Map	0.00%	
2 Parcel Map	1,589.00	Map	1,589.00	Map	0.00%	
3 Amended Tentative Map or Parcel Map	562.00	Map	562.00	Map	0.00%	
4 Revisions to Tentative Map or Parcel Map						
a. Regular Working Hours	199.16	Hour or Fraction of	<u>209.12 Hour or Fraction of</u>		<u>5.00%</u>	Adjusted for Current Staffing Cost
b. Outside of Regular Working Hours	298.74	Hour or Fraction of	<u>313.68 Hour or Fraction of</u>		<u>5.00%</u>	Adjusted for Current Staffing Cost
5 Certificate of Correction	484.00	Certificate	484.00	Certificate		
R. INSPECTION OF PUBLIC INFRASTRUCTURE						
1 Basic Fee	8.50%	Value of Improvement	8.50%	Value of Improvement		
2 \$1 to \$100,000	8.50%	Value of Improvement	8.50%	Value of Improvement		
3 \$100,001 to \$500,000	\$8,500 + Value of 8% Improvement		\$8,500 + 8% Value of Improvement			
4 \$500,000+	\$40,500 + Value of 7.5% Improvement		\$40,500 + Value of 7.5% Improvement			
5 Outside of Regular Working Hours	30.00	Hour or Fraction of	<u>31.50 Hour or Fraction of</u>		<u>5.00%</u>	Adjusted for Current Staffing Cost
T. PERMIT APPLICATION REVIEW						
1 Permit Application Review and Processing Outside of Regular Working Hours	285.58	Hour or Fraction of	<u>299.86 Hour or Fraction of</u>		<u>5.00%</u>	Adjusted for Current Staffing Cost
U. LOT LINE MERGER AND ADJUSTMENT	320.00	Certificate	320.00	Certificate	0.00%	
W. OBSTRUCTION PERMITS						
1 Short-term Permits (Maximum of 14 Days)						
a. Metered Area	34.50	Meter / Day	34.50	Meter / Day	0.00%	
b. Un-metered Area	17.00	25 Ft / Day	17.00	25 Ft / Day	0.00%	
c. No Parking Anytime Sign	3.00	Sign	3.00	Sign	0.00%	
2 Long-term Permits (15-180 Day Maximum)						
a. Metered Area	1,037.00	Meter / 30	1,037.00	Meter / 30	0.00%	
b. Un-metered Area	519.00	25 Ft / 30	519.00	25 Ft / 30	0.00%	
1 Records Management Fee & <u>Technology Enhancement Fee</u>	9.50%	Consultant fees	14.75%	Consultant fees		



City of Oakland
Master Fee Schedule
Effective July 1, 2020

Department of Transportation

FEE DESCRIPTION	Current Fee (FY 19-20)		Proposed Fee (FY 20-21)		% Change
	FEE	UNIT	FEE	UNIT	
PARKING MANAGEMENT					
A. ON-STREET PARKING METER					
1 General	2.00	Space / Hour	2.00	Space / Hour	<u>0.00%</u>
2 Flexible Parking Zone	0.50-4.00	Space / Hour	0.50-4.00	Space / Hour	<u>0.00%</u>
Following O.M.C. 10.36.142, rates will flex to achieve 85%					
B. OFF-STREET PARKING FACILITIES					
1 Franklin Parking Plaza					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	6.00	Space / Hr	6.00	Space / Hr	<u>0.00%</u>
2 Daily Maximum (Automobiles) MAX	36.00	Space / Day	36.00	Space / Day	<u>0.00%</u>
3 Monthly Parking (Reserved) MAX	300.00	Space / Month	300.00	Space / Month	<u>0.00%</u>
4 Monthly Parking (Unreserved) MAX	240.00	Space / Month	240.00	Space / Month	<u>0.00%</u>
5 Overnight Parking (Close to Open) Max	6.00	Space	6.00	Space	<u>0.00%</u>
6 Motorcycles Monthly Parking (Unreserved) MAX	75.00	Monthly	75.00	Monthly	<u>0.00%</u>
7 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	42.00	Ticket	42.00	Ticket	<u>0.00%</u>
2 Monthly Access Card Set up and Purchase MAX	25.00	Card	25.00	Card	<u>0.00%</u>
3 Replacement Card MAX	20.00	Card	20.00	Card	<u>0.00%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	20.00	Card	20.00	Card	<u>0.00%</u>
5 Special Event Parking MAX	25.00	Space/Event	25.00	Space/Event	<u>0.00%</u>
2 Pacific Renaissance Plaza Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	4.00	Space / Hr	4.00	Space / Hr	<u>0.00%</u>
2 Daily (Automobiles) MAX	30.00	Space / Day	30.00	Space / Day	<u>0.00%</u>
3 Monthly Parking (Unreserved) Monday through Sunday MAX	240.00	Space / Month	240.00	Space / Month	<u>0.00%</u>
5 Evening Rate After 5:00 pm to Closing Time MAX	5.00	Space	5.00	Space	<u>0.00%</u>
6 Overnight Parking (Close to Open) MAX	6.00	Space / Night	6.00	Space / Night	<u>0.00%</u>
7 Special Event MAX	30.00	Space	30.00	Space	<u>0.00%</u>
8 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	36.00	Ticket	36.00	Ticket	<u>0.00%</u>
2 Monthly Access Card Set up and Purchase MAX	25.00	Card	25.00	Card	<u>0.00%</u>
3 Replacement Card MAX	20.00	Card	20.00	Card	<u>0.00%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	20.00	Card	20.00	Card	<u>0.00%</u>
3 Dalziel Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	8.00	Space / Hr	8.00	Space / Hr	<u>0.00%</u>
2 Daily (Automobiles) MAX	36.00	Space / Day	36.00	Space / Day	<u>0.00%</u>
3 Overnight Parking (Close to Open) MAX	6.00	Space / Night	6.00	Space / Night	<u>0.00%</u>
4 Monthly Parking (Reserved) MAX	300.00	Space / Month	300.00	Space / Month	<u>0.00%</u>
5 Monthly Parking (Unreserved) MAX	250.00	Space / Month	250.00	Space / Month	<u>0.00%</u>
6 Motorcycle Monthly Parking (Unreserved) Max	80.00	Space / Month	80.00	Space / Month	<u>0.00%</u>
7 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	54.00	Ticket	54.00	Ticket	<u>0.00%</u>
2 Monthly Access Card Set up and Purchase MAX	25.00	Card	25.00	Card	<u>0.00%</u>
3 Replacement Card MAX	20.00	Card	20.00	Card	<u>0.00%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	20.00	Card	20.00	Card	<u>0.00%</u>
5 Special Event Parking MAX	20.00	Space / Day	20.00	Space / Day	<u>0.00%</u>
4 Medical Hill Site No. 1 (Medical Hill Garage)					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	6.00	Space / HR	6.00	Space / HR	<u>0.00%</u>
2 Daily Maximum (Automobiles)	36.00	Space / Day	36.00	Space / Day	<u>0.00%</u>
3 Monthly Parking (Unreserved) MAX	200.00	Space / Month	200.00	Space / Month	<u>0.00%</u>
4 Motorcycles	3.00	Space / Day	3.00	Space / Day	<u>0.00%</u>
5 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	30.00	Card	30.00	Card	<u>0.00%</u>
2 Monthly Access Card Set up and Purchase MAX	25.00	Card	25.00	Card	<u>0.00%</u>
3 Replacement Card MAX	20.00	Card	20.00	Card	<u>0.00%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	20.00	Space	20.00	Space	<u>0.00%</u>
5 Special Event Parking MAX	25.00	Space	25.00	Space	<u>0.00%</u>
5 Telegraph Parking Plaza					

a. Basic Fees			
1	Transient Parking (Automobiles) MAX	6.00 Space / Hr	6.00 Space / Hr <u>0.00%</u>
2	Daily Maximum (Automobiles) MAX	30.00 Space / Day	30.00 Space / Day <u>0.00%</u>
3	Monthly Parking (Unreserved) MAX	230.00 Space / Month	230.00 Space / Month <u>0.00%</u>
4	Motorcycle Monthly Parking (Unreserved) Max	95.00 Space / Month	95.00 Space / Month <u>0.00%</u>
5	Overnight Parking (Close to Open) MAX	6.00 Space / Night	6.00 Space / Night <u>0.00%</u>
b. Special Fees			
1	Lost Ticket MAX	36.00 Ticket	36.00 Ticket <u>0.00%</u>
2	Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card <u>0.00%</u>
3	Replacement Card MAX	20.00 Card	20.00 Card <u>0.00%</u>
4	Penalty for Monthly Parking Paid After the 7th of the	20.00 Card	20.00 Card <u>0.00%</u>
5	Special Event Parking MAX	30.00 Space	30.00 Space <u>0.00%</u>
6 1200 Harrison Frank Mar Garage			
a. Basic Fees			
1	Transient Parking (Automobiles) MAX	4.00 Space / Hr	4.00 Space / Hr <u>0.00%</u>
2	Daily Maximum (Automobiles) MAX	30.00 Space / Day	30.00 Space / Day <u>0.00%</u>
3	Monthly Parking (Reserved) MAX	275.00 Space / Month	275.00 Space / Month <u>0.00%</u>
4	Monthly Parking (Unreserved) MAX	225.00 Space / Month	225.00 Space / Month <u>0.00%</u>
5	Overnight Parking (Close to Open) MAX	6.00 Space / Night	6.00 Space / Night <u>0.00%</u>
6	Bicycles	Free	Free <u>0.00%</u>
b. Special Fees			
1	Lost Ticket MAX	36.00 Ticket	36.00 Ticket <u>0.00%</u>
2	Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card <u>0.00%</u>
3	Replacement Card MAX	20.00 Card	20.00 Card <u>0.00%</u>
4	Penalty for Monthly Parking Paid After the 7th of the	20.00 Card	20.00 Card <u>0.00%</u>
5	Special Event Parking MAX	30.00 Space	30.00 Space <u>0.00%</u>
7 Montclair Parking Garage			
a. Basic Fees			
1	Hourly Parking (Automobiles) MAX	3.00 Space / Hour	3.00 Space / Hour <u>0.00%</u>
2	Daily Maximum (Automobiles) MAX	12.00 Space / Day	12.00 Space / Day <u>0.00%</u>
3	Overnight Parking (Close to Open) MAX	4.00 Space / Night	4.00 Space / Night <u>0.00%</u>
4	Monthly Parking (Unreserved) MAX	120.00 Space / Month	120.00 Space / Month <u>0.00%</u>
5	Motorcycles Daily MAX	4.00 Space	4.00 Space <u>0.00%</u>
6	Bicycles	Free	Free <u>0.00%</u>
7	Early Bird in by 9:30 am MAX	8.00 Space / Day	8.00 Space / Day <u>0.00%</u>
8	Evening after 4:00 pm till Closing Time MAX	4.00 Space / Day	4.00 Space / Day <u>0.00%</u>
b. Validations Tickets (Max. 2 hrs per ticket)			
		100.00 Book of 100	100.00 Book of 100 <u>0.00%</u>
c. Special Fees			
1	Lost Ticket MAX	12.00 Ticket	12.00 Ticket <u>0.00%</u>
2	Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card <u>0.00%</u>
3	Replacement Card MAX	20.00 Card	20.00 Card <u>0.00%</u>
4	Penalty for Monthly Parking Paid After the 7th of the	20.00 Card	20.00 Card <u>0.00%</u>
5	Special Event Parking MAX	20.00 Space	20.00 Space <u>0.00%</u>
8 City Center West Garage			
a. Basic Fees			
1	Transient Parking (Automobiles) MAX	8.00 Space / Hr	8.00 Space / Hr <u>0.00%</u>
2	Daily (Automobiles) MAX	48.00 Space / Day	48.00 Space / Day <u>0.00%</u>
3	Monthly Parking (Reserved) MAX	325.00 Space / Month	325.00 Space / Month <u>0.00%</u>
4	Monthly Parking (Unreserved) MAX	250.00 Space / Month	250.00 Space / Month <u>0.00%</u>
5	Monthly Motorcycle Parking (Unreserved) MAX	90.00 Space / Month	90.00 Space / Month <u>0.00%</u>
6	Overnight Parking (Close to Open) MAX	6.00 Space / Night	6.00 Space / Night <u>0.00%</u>
7	Bicycles	Free	Free <u>0.00%</u>
b. Special Fees			
1	Lost Ticket MAX	54.00 Ticket	54.00 Ticket <u>0.00%</u>
2	Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card <u>0.00%</u>
3	Replacement Card MAX	20.00 Card	20.00 Card <u>0.00%</u>
4	Penalty for Monthly Parking Paid After the 7th of the	20.00 Card	20.00 Card <u>0.00%</u>
5	Special Event Parking MAX	30.00 Space	30.00 Space <u>0.00%</u>
9 Franklin 88 Garage			
a. Basic Fees			
1	Transit Parking (Automobiles) MAX	3.00 Space / Hr	3.00 Space / Hr <u>0.00%</u>
2	Daily (Automobiles) MAX	24.00 Space / Day	24.00 Space / Day <u>0.00%</u>
3	Overnight Parking (Close to Open) MAX	4.00 Space / Night	4.00 Space / Night <u>0.00%</u>
4	Monthly Parking (Unreserved) MAX	200.00 Space / Month	200.00 Space / Month <u>0.00%</u>
5	Monthly Parking Mon-Fri (Unreserved) MAX	180.00 Space / Month	180.00 Space / Month <u>0.00%</u>
6	Monthly Parking Tandem (Unreserved) MAX	280.00 Space / Month	280.00 Space / Month <u>0.00%</u>
7	Motorcycles Daily MAX	7.00 Space / Day	7.00 Space / Day <u>0.00%</u>
8	Bicycles	Free	Free <u>0.00%</u>
b. Special Fees			
1	Lost Ticket MAX	30.00 Ticket	30.00 Ticket <u>0.00%</u>
2	Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card <u>0.00%</u>
3	Replacement Card MAX	20.00 Card	20.00 Card <u>0.00%</u>
4	Penalty for Monthly Parking Paid After the 7th of the	20.00 Card	20.00 Card <u>0.00%</u>
5	Special Event Parking MAX	20.00 Space	20.00 Space <u>0.00%</u>
10 Grand Avenue District Municipal Parking Lot as Described by			
a. Hourly Parking MAX			
		4.00 Space / Hour	4.00 Space / Hour <u>0.00%</u>

b. Monthly Parking MAX	80.00 Space / Month	80.00 Space / Month	<u>0.00%</u>
c. Special Event MAX	15.00 Space	15.00 Space	<u>0.00%</u>
d. Replacement of Monthly Parking Tag	80.00 Tag	80.00 Tag	<u>0.00%</u>
11 Parkway District Municipal Parking Lot as Described by Section			
a. Hourly Parking MAX	4.00 Space / Hour	4.00 Space / Hour	<u>0.00%</u>
b. Monthly Parking MAX	80.00 Space / Month	80.00 Space / Month	<u>0.00%</u>
c. Special Event MAX	15.00 Space	15.00 Space	<u>0.00%</u>
d. Replacement of Monthly Parking Tag	80.00 Tag	80.00 Tag	<u>0.00%</u>
12 Piedmont Avenue Municipal Parking Lot as Described by			
a. Hourly Parking MAX	4.00 Space / Hour	4.00 Space / Hour	<u>0.00%</u>
b. Monthly Parking MAX	80.00 Space / Month	80.00 Space / Month	<u>0.00%</u>
c. Special Event MAX	15.00 Space	15.00 Space	<u>0.00%</u>
d. Replacement for Monthly Parking Tag	80.00 Tag	80.00 Tag	<u>0.00%</u>
13 Scout Road & Mountain Blvd. Parking Lot			
a. Monthly Parking (Unreserved) MAX	80.00 Space / Month	80.00 Space / Month	<u>0.00%</u>
b. Special Event MAX	10.00 Space	10.00 Space	<u>0.00%</u>
c. Replacement for Monthly Parking Tag	80.00 Tag	80.00 Tag	<u>0.00%</u>
14 Lake Park Avenue Parking Lot			
a. Hourly Parking MAX	4.00 Space / Hour	4.00 Space / Hour	<u>0.00%</u>
b. Monthly Parking MAX	90.00 Space / Month	90.00 Space / Month	<u>0.00%</u>
c. Special Event MAX	15.00 Space	15.00 Space	<u>0.00%</u>
d. Replacement for Monthly Parking Tag	90.00 Tag	90.00 Tag	<u>0.00%</u>
15 Henry J Kaiser Convention Center Parking Lot			
a. Hourly Parking MAX	4.00 Space / Hour	4.00 Space / Hour	<u>0.00%</u>
b. Monthly Parking MAX	90.00 Space / Month	90.00 Space / Month	<u>0.00%</u>
c. Special Event MAX	15.00 Space	15.00 Space	<u>0.00%</u>
d. Replacement of Monthly Parking Tag	80.00 Tag	80.00 Tag	<u>0.00%</u>
16 Lakeshore Ave Parking Garage			
a. Monthly Parking, Mon-Fri (Automobile) Max	120.00 Space / Month	120.00 Space / Month	<u>0.00%</u>
b. Replacement for Monthly Parking Tag	120.00 Tag	120.00 Tag	<u>0.00%</u>
17 1800 San Pablo Lot			
a. Hourly Parking MAX	4.00 Space / Hour	4.00 Space / Hour	<u>0.00%</u>
b. Monthly Parking MAX	200.00 Space / Month	200.00 Space / Month	<u>0.00%</u>
c. Special Event MAX	20.00 Space	20.00 Space	<u>0.00%</u>
d. Replacement of Monthly Parking Tag	150.00 Tag	150.00 Tag	<u>0.00%</u>
18 Webster-Valdez Garage			
a. Basic Fees			
1 Transient Parking (Automobiles) MAX	6.00 Space / Hr	6.00 Space / Hr	<u>0.00%</u>
2 Daily (Automobiles) MAX	36.00 Space / Day	36.00 Space / Day	<u>0.00%</u>
3 Monthly Parking (Reserved) MAX	300.00 Space / Month	300.00 Space / Month	<u>0.00%</u>
4 Monthly Parking (Unreserved) MAX	240.00 Space / Month	240.00 Space / Month	<u>0.00%</u>
5 Monthly Motorcycle Parking (Unreserved) MAX	90.00 Space / Month	90.00 Space / Month	<u>0.00%</u>
6 Overnight Parking (Close to Open) MAX	30.00 Space / Night	30.00 Space / Night	<u>0.00%</u>
7 Bicycles	Free	Free	
b. Special Fees			
1 Lost Ticket MAX	42.00 Ticket	42.00 Ticket	<u>0.00%</u>
2 Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card	<u>0.00%</u>
3 Replacement Card MAX	20.00 Card	20.00 Card	<u>0.00%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	20.00 Card	20.00 Card	<u>0.00%</u>
5 Special Event Parking MAX	30.00 Space	30.00 Space	<u>0.00%</u>
19 Fruitvale Lot (35th Ave and International)			
a. Hourly Parking MAX	2.00 Space / Hour	2.00 Space / Hour	<u>0.00%</u>
b. Monthly Parking MAX	100.00 Space / Month	100.00 Space / Month	<u>0.00%</u>
c. Special Event MAX	20.00 Space	20.00 Space	<u>0.00%</u>
d. Replacement of Monthly Parking Tag	150.00 Tag	150.00 Tag	<u>0.00%</u>
20 Elmhurst Lot (Ausion Ave and International)			
a. Hourly Parking MAX	2.00 Space / Hour	2.00 Space / Hour	<u>0.00%</u>
b. Monthly Parking MAX	100.00 Space / Month	100.00 Space / Month	<u>0.00%</u>
c. Special Event MAX	20.00 Space	20.00 Space	<u>0.00%</u>
d. Replacement of Monthly Parking Tag	150.00 Tag	150.00 Tag	<u>0.00%</u>
21 Damage to Parking Facility	Actual Cost	Actual Cost	
22 After Hours Access to Parking Facility MAX	100.00 Occurrence	100.00 Occurrence	<u>0.00%</u>
23 Validation Terminal Deposit MAX	800.00	800.00	<u>0.00%</u>
24 Validation Terminal Programming Fee MAX	100.00	100.00	<u>0.00%</u>
C. ON-STREET PARKING METER			
1 Registered Vanpools (11 or More Passengers), Maximum of 40 Spaces	<u>10.00 Space / Month</u>	<u>10.00 Space / Month</u>	



City of Oakland
Master Fee Schedule
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DEPARTMENT OF TRANSPORTATION

FEE DESCRIPTION

CURRENT FEE
(FY 2019-20)
FEE UNIT

PROPOSED FEE
(FY 2020-21)
FEE UNIT

%
CHANGE

MOBILITY MANAGEMENT

A. SCOOTER SHARING PROGRAM

1 Scooter Share Permit Program					
a. Scooter Share Operator Application Fee	\$ 2,500.00	Non-Refundable	\$ 2,500.00	Non-Refundable	<u>0.00%</u>
b. Annual Scooter Operator Permit Fee	\$ 30,000.00	Permit	\$ 30,000.00	Permit	<u>0.00%</u>
c. Scooter Parking Fee, Inside Meter Zones	\$ 0.10	Per Trip	\$ 0.10	Per Trip	<u>0.00%</u>
d. Annual Scooter Vehicle Permit	\$ 64.00	Per Vehicle	\$ 64.00	Per Vehicle	<u>0.00%</u>
e. Improper Parking Fine	\$ 50.00	Per Parking Event	\$ 50.00	Per Parking Event	<u>0.00%</u>
f. Scooter Confiscation Fee (Minimum 1 Hour	\$ 140.00	Hour or fraction of	\$ 140.00	Hour or fraction of	<u>0.00%</u>

Economic & Workforce Development

FY 2020-21 MASTER FEE SCHEDULE

EXHIBIT A: A-4

ECONOMIC & WORKFORCE DEVELOPMENT



City of Oakland
Master Fee Schedule
Effective July 1, 2020

**ECONOMIC & WORKFORCE
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	FEE UNIT	FEE UNIT	CHANGE	Justification for Fee Change
	(FY 2019-20)	(FY 2020-21)				
ECONOMIC DEVELOPMENT						
REAL ESTATE SERVICES						
A. PROCESS FEE						
1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	2,904.00 Parcel	<u>3,049.00 Parcel</u>			5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
2 Administrative Processing Fee for Surplus Property (Planning Commission)	1,952.00 Parcel	<u>2,050.00 Parcel</u>			5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
3 Processing Fee for Appraisals						
a. Residential Properties	999.00 Appraisal	<u>1,049.00 Appraisal</u>			5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
b. Commercial Properties	1,436.00 Appraisal	<u>1,508.00 Appraisal</u>			5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
4 Administrative Processing Fee for new telecommunication leases or licenses	3,070.00 Request	<u>3,224.00 Request</u>			5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
5 Administrative Processing Fee for new small cell telecommunication lease or license		<u>750.00 License Request</u>			100%	



City of Oakland
Master Fee Schedule
Effective July 1, 2020

ECONOMIC & WORKFORCE
DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	FEE UNIT	CHANGE	Justification for Fee Change
		%			
6 Administrative Processing Fee for new small cell telecommunication lease or license when submitted in a batch of 10 or more that are like-kind and -location		500.00 Each License Request		100%	
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	2,756.00 Request	2,894.00 Request		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	2,188.00 Request	2,297.00 Request		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
B. EASEMENT REVIEW FEE	3,050.00 Each	3,203.00 Each		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
PUBLIC ART PROGRAM					
A. REVIEW AND FACILITATION FEE					
1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property	137.00 per hour	144.00 per hour		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
2 Public Art official gifts to the City	137.00 per hour	144.00 per hour		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
B. REVIEW, PERMIT PREPARATION AND PROCESS FEE					
1 Non-City Public Art projects proposed for Caltrans property. Additional fees apply for projects requiring coordination of multiple City department approvals.	1,372.00 Each	1,441.00 Each		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
C. PUBLIC ART REVIEW FEE FOR PRIVATE DEVELOPMENT					



City of Oakland
Master Fee Schedule
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**ECONOMIC & WORKFORCE
 DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	FEE UNIT	CHANGE	Justification for Fee Change
		%			
1 Administrative processing fee for review of Public Art proposals for Private Development (O.M.C. Chapter 15.78). Additional fees apply for projects placed in the Public Right of Way. See above.	1,372.00 Each	<u>1,441.00</u> Each		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
FILM					
A. FILM-RELATED FEES					
1 Film Permit for Major Feature Production	200.00 Day	<u>210.00</u> Day		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
2 Film Permit for Television Production	250.00 Day	<u>263.00</u> Day		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
3 Film Permit for Commercial Advertising Production	250.00 Day	<u>263.00</u> Day		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
4 Film Permit for Industrial or Web-based Production	200.00 Day	<u>210.00</u> Day		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
5 Film Permit for Music Video	100.00 Day	<u>105.00</u> Day		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
6 Film Permit for Short Subject Production	50.00 Day	<u>52.50</u> Day		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
7 Film Permit for Still photography	75.00 Day	<u>79.00</u> Day		5%	Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.

Housing & Community Development

FY 2020-21 MASTER FEE SCHEDULE

EXHIBIT A: A-5

HOUSING & COMMUNITY DEVELOPMENT



**City of Oakland
Master Fee Schedule**

Effective July 1, 2020

HOUSING & COMMUNITY DEVELOPMENT

FEE DESCRIPTION	FEE UNIT	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
		(FY 2019-20)	(FY 2020-21)		
LENDING					
A. COMMERCIAL LOAN PROCESSING					
1 Loan Application	0.00 Loan		0.00 Loan	0%	
2 Loan Closing	1% Loan Amount		1%	0%	
3 Late Payment	Monthly Loan 5% Payment After 15 Days		Monthly Loan 5% Payment After 15 Days	0%	
B. APPLICATION FEE REFUNDS PROCESSING COST					
	220.00 Refund + 1% of Payment Amount		220.00 Refund + 1% of Payment Amount	0%	
C. LOAN INSPECTION FEE WHERE ALLOWED BY STATE OR FEDERAL LAW (PAYABLE ON CLOSING)					
	1% Amount of Each Housing Development Loan Originated by City Staff		1% Amount of Each Housing Development Loan Originated by City Staff	0%	
D. RESIDENTIAL LENDING LOAN FEES					
1 Statement Fee	53.00 Loan		53.00 Loan	0%	
2 Reconveyance Fee	1,660.00 Loan		160.00 Loan		<u>Fee was Inadvertently posted as \$1,660 in 2019-20 MFS</u>
3 Loan Extension Fee	510.00 Loan		510.00 Loan	0%	
4 Subordination Fee	830.00 Loan		830.00 Loan	0%	
5 Closing Fees	Actual Cost		Actual Cost	0%	
6 Re-Sale Fees	895.00 Loan		895.00 Loan	0%	
7 Loan Assumption Fee	510.00 Loan		510.00 Loan	0%	
E. HOMEOWNERSHIP PROGRAM FEE					
1 FTHB Loan Application Fee	Up to 250.00 Loan		Up to 250 Loan	0%	



**City of Oakland
Master Fee Schedule**

Effective July 1, 2020

HOUSING & COMMUNITY DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	%	Justification for Fee Change
FEE UNIT	FEE UNIT	CHANGE		
F. RESIDENTIAL LOAN SERVICING LATE FEE	6% Monthly Loan Repayment Amount	6% Monthly Loan Repayment Amount	0%	
G. Housing Development Services Loan Fees				
1 Loan Origination Fee (Except HOME funded portion of loans)	5% Loan	3% Loan		
2 Loan Modification Fee	40,000.00 Loan	3200.00 Loan		<u>Fee was Inadvertently posted as \$40,000 in the 2019-20 MFS</u>
3 Subordination Fee	1,400.00 Loan	1400.00 Loan	0%	
4 Re-Sale Fees	Loan	1600.00 Loan		
5 Loan Assumption Fee	2,000.00 Loan	2000.00 Loan	0%	
6 Monitoring Fee	140.00 Per unit per year	140.00 Per unit per yr	0%	
RESIDENTIAL RENT ADJUSTMENT				
A. SALES OF MATERIALS				
1 Copies	0.06 Page	0.06 Page	0%	
2 Tapes	5.00 Each	5.00 Each	0%	
3 Compact Disc	11.00 Each	11.00 Each	0%	
B. RENT PROGRAM SERVICE FEE				
1 Annual Service Fee per Unit (Fees are due January 1 and delinquent March 1)	101.00 Unit	101.00 Unit	0%	
2 If Paid within 30 days late, add 10% late fee	101.00 + 10% Unit	101 + 10% Unit	0%	
3 If paid within 60 days late, add 25%	101.00 + 25% Unit	101.00 + 25% Unit	0%	
4 If paid after 60 days late, add 50%. In addition, add simple interest of 1% of the balance owed (Fee + late charges) per month or fraction of a month late	101.00 + 50% Unit	101.00 + 50% Unit	0%	
C. ELLIS ACT FEE				



**City of Oakland
Master Fee Schedule**

Effective July 1, 2020

HOUSING & COMMUNITY DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	%	Justification for Fee Change
	FEE UNIT	FEE UNIT	CHANGE	
1 Application fee to withdraw rental unit from rental market	250.00 Unit	250.00 Unit	0.00%	
MISCELLANEOUS				
A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)				
1 Impact Fee	5.89 Square Foot	5.90 Square Foot	0.17%	
2 Administrative Appeal Fee	556.00 Appeal	556.00 Appeal	0.00%	

Oakland Fire Department

FY 2020-21 MASTER FEE SCHEDULE

EXHIBIT A: A-6

OAKLAND FIRE DEPARTMENT



City of Oakland
Master Fee Schedule
Effective July 1, 2020

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
A. DUPLICATION / REPRODUCTION / PUBLIC DOCUMENTS					
1 Public Documents/Records					
a. Making Fire Code/ Vegetation Mgmt Records Available For Viewing And/Or Copying From Archives	45.00	Hour	45.00	Hour	0.00%
b. Fire Incident Report	65.00	P/H or fraction of	65.00	P/H or fraction of	0.00%
2 Plans/Map Photo Copy (Copies Less Than 11"x17")	0.84	Map	0.84	Map	0.00%
3 Public Documents (Preparation & Processing of: Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)	65.00	P/H or fraction of	65.00	P/H or fraction of	0.00%
B. APPEALS					
1 Plan Review					
a. Board Of Examiners & Appeals					
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	203.83	Appeal	203.83	Appeal	0.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	405.48	Item	405.48	Item	0.00%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	1,014.79	Appeal	1,014.79	Appeal	0.00%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	1,014.79	Appeal	1,014.79	Appeal	0.00%
2 Code Enforcement					
a. Filing/Processing Fee	74.00	Appeal	74.00	Appeal	0.00%
b. Conduct Appeals Hearing	297.57	Hour or Fraction of	297.57	Hour or Fraction of	0.00%
1 Internal Appeal Hearing - Level 1	178.76	Hour or Fraction of	178.76	Hour or Fraction of	0.00%
2 Internal Appeal Hearing - Level 2	233.81	Hour or Fraction of	233.81	Hour or Fraction of	0.00%
3 Internal Appeal Hearing - Level 3	249.86	Hour or Fraction of	249.86	Hour or Fraction of	0.00%
4 Internal Appeal Hearing - Level 4 - For Direct Bill	Actual Cost		Actual Cost		
C. COLLECTIONS					
1 Alameda County Collection Surcharge on Liens	2%	Lien	2%	Lien	0.00%
2 Interest on Property Fees and Penalties	11%	Per Year, Based on Unpaid Balance after Due Date	11%	Per Year, Based on Unpaid Balance after Due Date	0.00%
3 Court Action	215.00	Actual Cost Instance minimum	215.00	Actual Cost Instance minimum	0.00%
D. COMPLIANCE PLAN					
1 Building/Property not declared substandard	410.00	Plan	410.00	Plan	0.00%
2 Building/Property declared substandard	1,364.00	Plan	1,364.00	Plan	0.00%
3 Vegetation Management Fire Protection Plan Review	246.00	P/H - 1 Hr Min	246.00	P/H - 1 Hr Min	0.00%
E. FIRE SERVICES IMPACT FEES					
1 Administrative Appeal Fee	613.00	5.00 Square Foot Appeal	5.00 Square Foot 613.00 Appeal		0.00%
2 Records Management Fee	1.00	Per Transaction	1.00	Per Transaction	0.00%
3 Technology Enhancement Fee	2.00	Per Transaction	2.00	Per Transaction	0.00%
F. FALSE ALARM FEES as provided in the Oakland Fire Code					
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	796.89	Incidence	796.89	Incidence	0.00%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	796.89	Incidence	796.89	Incidence	0.00%
3 Late Payment Penalty on False Alarm Invoices That Are Not Paid Within 30 Days	The larger of Invoice Amount 25% of invoice amount or 5.00 plus 18% annual interest		The larger of 25% of Invoice Amount invoice amount or 5.00 plus 18% annual interest		
G. SUBPOENA FEES					
1 Witness Fee (Not Related to Employee's Duties)	57.00 + 0.6	Request + Mileage	57.00 + 0.6	Request + Mileage	
2 Witness Fee (Related to Employee's Duties)	171.10	Request or Actual Cost	171.10	Request or Actual Cost	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2020

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		%
	FEE	UNIT	FEE	UNIT	
H. LATE FEES					
(Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows)					
1 30-60 Days	10%	Delinquent Permit /Inspection Fee	10%	Delinquent Permit /Inspection Fee	0.00%
2 61-90 Days	20%	Delinquent Permit /Inspection Fee	20%	Delinquent Permit /Inspection Fee	0.00%
3 Over 90 Days	50%	Delinquent Permit /Inspection Fee	50%	Delinquent Permit /Inspection Fee	0.00%
I. MAILING					
J. FAILURE TO COMPLY WITH A STOP WORK ORDER					
	Actual Cost		Actual Cost		
	10x All Permit/Inspection Fees		10x All Permit/Inspection Fees		
K SPECIAL EVENTS/FIRE WATCH					
	Actual Cost		Actual	Actual-Cost	
PERMITS					
A. OPERATIONAL PERMITS as required by the Oakland Fire Code					
1 Aerosol Product Level 2 and Level 3	204.52	Year	<u>214.00</u>	Year	4.64%
2 Amusement Buildings	204.52	Per Bldg/Instance	<u>214.00</u>	Per Bldg/Instance	4.64%
3 Aviation Facilities	204.52		<u>204.52</u>		
a. Aircraft Repair/Service Hanger	204.52	Year/Hanger	<u>214.00</u>	Year/Hanger	4.64%
b. Aircraft Refueling Vehicle	204.52	Year/Vehicle	<u>214.00</u>	Year/Vehicle	4.64%
4 Carnival/Fair/Circus	204.52	Instance	<u>214.00</u>	Instance	4.64%
5 Cellulose Nitrate Film	204.52	Year	<u>214.00</u>	Year	4.64%
6 Christmas Tree Lots	204.52	Each	<u>214.00</u>	Each	4.64%
7 Combustible Dust Producing Operations	204.52	Year	<u>214.00</u>	Year	4.64%
8 Combustible Fibers	204.52	Year	<u>214.00</u>	Year	4.64%
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	204.52	Year	<u>214.00</u>	Year	4.64%
10 Combustible Materials (Store/Handle)	204.52	Year	<u>214.00</u>	Year	4.64%
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	204.52	Year	<u>214.00</u>	Year	4.64%
12 Corrosive Materials (storage, use & handling)	204.52	Year	<u>214.00</u>	Year	4.64%
13 Covered Mall Buildings					
a. Use of Open Flame	204.52	Year/Instance	<u>214.00</u>	Year/Instance	4.64%
b. Display liquid- or Gas Fired Equipment	204.52	Year/Instance	<u>214.00</u>	Year/Instance	4.64%
c. Placement of Concession Equipment	204.52	Year/Instance	<u>214.00</u>	Year/Instance	4.64%
d. Display of Highly Combustible Goods	204.52	Year/Instance	<u>214.00</u>	Year/Instance	4.64%
14 Cryogenic Fluids	204.52	Year	<u>214.00</u>	Year	4.64%
15 Cutting/Welding/Hot works	204.52	Year	<u>214.00</u>	Year	4.64%
16 Exhibits & Trade Shows	204.52	Year	<u>214.00</u>	Year	4.64%
17 Explosives: Store, Handle, Transport, Use	204.52	Year	<u>214.00</u>	Year	4.64%
18 Fire Hydrants & Valves, Use of	204.52	Instance	<u>214.00</u>	Instance	4.64%
19 Fireworks Public Display - One Time	204.52	Instance	<u>214.00</u>	Instance	4.64%
20 Flammable Liquids - Store, Handle, Use, Dispense	204.52	Year	<u>214.00</u>	Year	4.64%
21 Flammable Finishes (spray, dip, powder-coating, etc.)	204.52	Instance	<u>214.00</u>	Instance	4.64%
<u>22 Food Truck</u>			<u>214.00</u>	Year	0.00%
<u>23-22</u> Fruit/Crop Ripening	204.52	Year	<u>214.00</u>	Year	4.64%
<u>24-23</u> Hazardous Materials	204.52	Year	<u>214.00</u>	Year	4.64%
<u>25-24</u> High-Piled Storage	204.52	Year	<u>214.00</u>	Year	4.64%
<u>26-26</u> Hot Work/Welding/Cutting Operations	204.52	Year/Instance	<u>214.00</u>	Year/Instance	4.64%
<u>27-26</u> Industrial Ovens	204.52	Year	<u>214.00</u>	Year	4.64%
<u>28-27</u> Lumber Yards	204.52	Year	<u>214.00</u>	Year	4.64%
<u>29-28</u> Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	204.52	Vehicle/Instance	<u>214.00</u>	Vehicle/Instance	4.64%
<u>30-29</u> Liquid Petroleum Gas (LPG)					
a. Storage or Use of	204.52	Year	<u>214.00</u>	Year	4.64%
b. Cargo Tanker Transport	204.52	Year/Truck	<u>214.00</u>	Year/Truck	4.64%
<u>31-30</u> Magnesium (Melt, Cast, Heat-treat, Grind)	204.52	Year	<u>214.00</u>	Year	4.64%
<u>32-34</u> Miscellaneous Combustible Storage	204.52	Year	<u>214.00</u>	Year	4.64%
<u>33 Non-Profit Special Event</u>			<u>214.00</u>	Instance	0.00%
<u>34-32</u> Open Burning	204.52	Instance	<u>214.00</u>	Instance	4.64%
<u>35-33</u> Open Flames, Candles, and Torches					
a. Paint Removal	204.52	Year	<u>214.00</u>	Year	4.64%
b. Used in Wildfire Risk Area	204.52	Instance	<u>214.00</u>	Instance	4.64%
c. Assembly, Restaurant/Drinking Establishments	204.52	Year	<u>214.00</u>	Year	4.64%
d. Ceremonial	204.52	Instance	<u>214.00</u>	Instance	4.64%
e. Public Exhibition/Demonstration	204.52	Instance	<u>214.00</u>	Instance	4.64%
f. Outdoor Cooking Establishment/Vendor	204.52	Year	<u>214.00</u>	Year	4.64%
g. Application of Roof Covering	204.52	Instance	<u>214.00</u>	Instance	4.64%
<u>36-34</u> Places of Assembly (50 + persons)	204.52	Year/Instance	<u>214.00</u>	Year/Instance	4.64%
<u>37-36</u> Pyrotechnic Special Effects Material (Use and Handling)	204.52	Instance	<u>214.00</u>	Instance	4.64%
<u>38-36</u> Pyroxylin Plastics: Storage or Handling	204.52	Year	<u>214.00</u>	Year	4.64%
<u>39-37</u> Refrigeration Equipment (Operation of)	204.52	Year	<u>214.00</u>	Year	4.64%
<u>40-38</u> Repair Garages	204.52	Year	<u>214.00</u>	Year	4.64%



City of Oakland
Master Fee Schedule
Effective July 1, 2020

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		%
	FEE	UNIT	FEE	UNIT	
41-39 Roof Top Heliports	204.52	Year	<u>214.00</u>	Year	<u>4.64%</u>
42-40 Spraying or Dipping Operations	204.52	Year	<u>214.00</u>	Year	<u>4.64%</u>
43-44 Tents, Canopies, and/or Temporary Membrane Structures	204.52	Structure	<u>214.00</u>	Structure	<u>4.64%</u>
44-42 Tires					
a. Rebuilding and/or Re-threading	204.52	Year	<u>214.00</u>	Year	<u>4.64%</u>
b. Storage of Spare Tires and Tire Byproducts	204.52	Year	<u>214.00</u>	Year	<u>4.64%</u>
45-43 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	204.52	Year	<u>214.00</u>	Year	<u>4.64%</u>
46-44 Wood products/Mill	204.52	Year	<u>214.00</u>	Year	<u>4.64%</u>
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code					
1 Plan Review	585.70	Base Fee / Hr	<u>615.00</u>	Base Fee / Hr	<u>5.00%</u>
2 Expedited Plan Review Charge	878.55	P/H - 2 Hr Min	<u>922.00</u>	P/H - 2 Hr Min	<u>4.95%</u>
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
4 All Pre-Engineered Systems (FM200, UL300, etc.)	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
5 Private Hydrant/Dry Horizontal Standpipe	585.70	P/H - 2 Hr Min	<u>615.00</u>	P/H - 2 Hr Min	<u>5.00%</u>
6 Underground Mains/Feeds	585.70	P/H - 2 Hr Min	<u>615.00</u>	P/H - 2 Hr Min	<u>5.00%</u>
7 Fire Pumps and Related Equipment	585.70	P/H - 2 Hr Min	<u>615.00</u>	P/H - 2 Hr Min	<u>5.00%</u>
8 System Modification/Repairs - Tenant Improvement (TI)	585.70	P/H - 2 Hr Min	<u>615.00</u>	P/H - 2 Hr Min	<u>5.00%</u>
9 Battery System Installation	585.70	P/H - 2 Hr Min	<u>615.00</u>	P/H - 2 Hr Min	<u>5.00%</u>
10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	585.70	P/H - 2 Hr Min	<u>615.00</u>	P/H - 2 Hr Min	<u>5.00%</u>
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
13 Emergency Responder Radio Coverage System (Installation or Modification)	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
14 Fire Alarm and Detection Systems and related Equipment	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
15 Fire Pumps and Related Equipment	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
17 Industrial Ovens	585.70	P/H - 2 Hr Min	<u>615.00</u>	P/H - 2 Hr Min	<u>5.00%</u>
18 Spraying or Dipping Booth, Tank or Room	585.70	P/H - 2 Hr Min	<u>615.00</u>	P/H - 2 Hr Min	<u>5.00%</u>
19 Standpipe System	585.70	P/H - 2 Hr Min	<u>615.00</u>	P/H - 2 Hr Min	<u>5.00%</u>
20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
21 Evacuation					
a. Fire Safety Plan	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
b. Evacuation Map/Plan	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
22 Miscellaneous					
a. Zoning Requests	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
b. Parcel Map Waiver Review	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
c. Tentative Parcel Map	585.70	P/H - 1 Hr Min	<u>615.00</u>	P/H - 1 Hr Min	<u>5.00%</u>
d. Site Utility Review	585.70	P/H - 1/2 Hr Min	<u>615.00</u>	P/H - 1/2 Hr Min	<u>5.00%</u>
e. EBMUD Meter Approval	585.70	P/H - 1/2 Hr Min	<u>615.00</u>	P/H - 1/2 Hr Min	<u>5.00%</u>
f. As-Builts	585.70	P/H - 1/2 Hr Min	<u>615.00</u>	P/H - 1/2 Hr Min	<u>5.00%</u>
g. Resubmittals	585.70	P/H - 1/2 Hr Min	<u>615.00</u>	P/H - 1/2 Hr Min	<u>5.00%</u>
23 Plan Check/Processing Fee for Building Permits	65%	Bldg Permit	65%	Bldg Permit	0.00%
24 Security Bars					
a. New/Existing Bedroom Window Security Bar Installations/Retrofitting					
1 First Unit	85.00	Permit	85.00	Permit	0.00%
2 Second or more Unit/Room	30.00	Each	30.00	Each	0.00%
b. Certification of Compliance - Contractor Certified Installations					
1 Permit Fee - First Unit	39.00	Permit	39.00	Permit	0.00%
2 Permit Fee - Two or More Units	16.00	Each	16.00	Each	0.00%
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	585.70	P/H - 1/2 Hr Min	<u>615.00</u>	P/H - 1/2 Hr Min	<u>5.00%</u>
26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)					
a. Grade I - Code Deviations Requiring Limited Staff Time	585.70	P/H - 1/2 Hr Min	<u>615.00</u>	P/H - 1/2 Hr Min	<u>5.00%</u>
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	585.70	P/H - 1/2 Hr Min	<u>615.00</u>	P/H - 1/2 Hr Min	<u>5.00%</u>
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	585.70	P/H - 1/2 Hr Min	<u>615.00</u>	P/H - 1/2 Hr Min	<u>5.00%</u>

INSPECTIONS

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. INSPECTION CONDUCTED BY FPB INSPECTOR	409.04	P/H - 1 HR MIN	<u>429.00</u>	P/H - 1 HR MIN	<u>4.88%</u>
B. OFF HOURS INSPECTION CONDUCTED BY FPB INSPECTOR	613.56	P/H - 2.5 MIN	<u>644.00</u>	P/H - 2.5 MIN	<u>4.96%</u>
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES	409.04	P/H - 1 Hr Min	<u>429.00</u>	P/H - 1 Hr Min	<u>4.88%</u>
D. INSPECTION WARRANT		Actual Cost Instance		Actual Cost Instance	



City of Oakland
Master Fee Schedule
Effective July 1, 2020

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		%
	FEE	UNIT	FEE	UNIT	
E. COMPLAINT INSPECTION	409.04	P/H - 1 HR MIN	<u>429.00</u>	<u>P/H - 1 HR MIN</u>	<u>4.88%</u>
F. CANCELLED INSPECTIONS - Equal to or less than 24 hours Notice	409.04	Penalty Fee	<u>429.00</u>	<u>Penalty- FeeCancellation Fee</u>	<u>4.88%</u>
G. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)					
Annual Inspection	0.015	Cents Per Sqft	0.015	<u>Cents-Per Sqft</u>	0.00%
Re-Inspection	409.04	P/H - 1 Hr Min	<u>429.00</u>	<u>P/H - 1 Hr Min</u>	<u>4.88%</u>
H. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	409.04	P/H - 1 Hr Min	<u>429.00</u>	<u>P/H - 1 Hr Min</u>	<u>4.88%</u>
I. INSPECTION CONDUCTED BY AN ENGINE COMPANY					
1 Annual Inspection	158.00	Inspection	158.00	Inspection	0.00%
2 Re-Inspection	75.00	Inspection	75.00	Inspection	0.00%
3 Self-Inspection Certification	75.00	Certification	75.00	Certification	0.00%
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of Social Services					
a. Adult Residential Facilities					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
b. Congregate Living Health Facilities					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
c. Foster Family Homes					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
d. Group Homes					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
e. Intermediate Care for Developmentally Disabled Habilitative	409.04		<u>409.04</u>		
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
f. Intermediate Care for Developmentally Disabled Nursing					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
g. Nurseries					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
h. Residential Care for Elderly (RCFE)					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
i. Chronically Ill					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
j. Rehabilitation Houses					
1 Halfway Houses	409.04		<u>409.04</u>		



City of Oakland
Master Fee Schedule
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FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		%
	FEE	UNIT	FEE	UNIT	
a. Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
b. Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
c. State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Community Correctional Centers					
a. Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
b. Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
c. State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 Community Correction Reentry Centers					
a. Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
b. Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
c. State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
4 Community Treatment Programs					
a. Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
b. Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
c. State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
5 Work Furlough Programs					
a. Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
b. Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
c. State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
6 Alcoholism or Drug Abuse Recover/Treatment					
a. Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
b. Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
c. State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
k. Hospitals	409.04	P/H - 1 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1 Hr Min Per Insp</u>	<u>4.88%</u>
l. Nursing Homes	409.04	P/H - 1 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1 Hr Min Per Insp</u>	<u>4.88%</u>
m. Mental Hospitals	409.04	P/H - 1 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1 Hr Min Per Insp</u>	<u>4.88%</u>
n. Detoxification Facilities	409.04	P/H - 1 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1 Hr Min Per Insp</u>	<u>4.88%</u>
o. Jail	409.04	P/H - 1 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1 Hr Min Per Insp</u>	<u>4.88%</u>
p. Prison	409.04	P/H - 1 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1 Hr Min Per Insp</u>	<u>4.88%</u>
q. Reformatories	409.04	P/H - 1 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1 Hr Min Per Insp</u>	<u>4.88%</u>
r. Detention Center	409.04	P/H - 1 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1 Hr Min Per Insp</u>	<u>4.88%</u>
s. Correctional Centers	409.04	P/H - 1 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1 Hr Min Per Insp</u>	<u>4.88%</u>
t. Juvenile Hall	409.04	P/H - 1 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1 Hr Min Per Insp</u>	<u>4.88%</u>
u. Adult Day Care					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
v. Adult Day Care Support					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
w. Family Day-care Homes					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
x. Day Care Center For Mildly ILL Children	409.04		<u>409.04</u>		
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>



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FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		%
	FEE	UNIT	FEE	UNIT	
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
y. Infant Care Center					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
z. School Aged Child Day Care					
1 Proposed Facility Inspection 25 or less persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Proposed Facility Inspection 26 or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance Request	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
aa. All Other State/County Fire Clearance Requests	409.04	P/H - 1 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1 Hr Min Per Insp</u>	<u>4.88%</u>
2 EXISTING CARE FACILITY					
a. <u>Residential Care for the Elderly (RCFE)</u> <i>(Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)</i>					
1 Six or fewer persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
2 Seven or more persons	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
b. All others Classifications	409.04	P/H - 1/2 Hr Min Per Insp	<u>429.00</u>	<u>P/H - 1/2 Hr Min Per Insp</u>	<u>4.88%</u>
K. SECURITY BARS					
Inspection/Investigation Fees	409.04	P/H - 1 Hr Min	<u>429.00</u>	<u>P/H - 1 Hr Min</u>	<u>4.88%</u>
L. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)	409.04	P/H - 1 Hr Min	<u>429.00</u>	<u>P/H - 1 Hr Min</u>	<u>4.88%</u>
M. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS					
1 Work Commenced without Permit		Double All Fees Permit Fee		Double All Fees Permit Fee	
2 Investigation/Inspection of Unpermitted Work	409.04	P/H - 1 Hr Min	<u>429.00</u>	<u>P/H - 1 Hr Min</u>	<u>4.88%</u>
3 Work Completed Without Permit		Quadruple All Fees Permit Fee		Quadruple All Fees Permit Fee	
N. FOOD TRUCK	204.52	Year	<u>204.52</u>	<u>Year</u>	
O. NON-PROFIT SPECIAL EVENT	204.52	Instance	<u>204.52</u>	<u>Instance</u>	
HAZARDOUS MATERIALS MANAGEMENT					
<i>Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.</i>					
A. HAZARDOUS MATERIALS INSPECTION	409.04	P/H - 1 HR MIN	<u>429.00</u>	<u>P/H - 1 HR MIN</u>	<u>4.88%</u>
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION	613.56	P/H - 2.5 MIN	<u>644.00</u>	<u>P/H - 2.5 MIN</u>	<u>4.96%</u>
C. SPILLS, LEAKS AND CONTAMINATED SITES					
Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	409.04	P/H - 1 HR MIN	<u>429.00</u>	<u>P/H - 1 HR MIN</u>	<u>4.88%</u>
D. TANK/PIPELINES PERMITS - ALL TANK TYPES					
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or	585.70	P/H - 1 Hr Min	<u>615.00</u>	<u>P/H - 1 Hr Min</u>	<u>5.00%</u>
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or	585.70	P/H - 1 Hr Min	<u>615.00</u>	<u>P/H - 1 Hr Min</u>	<u>5.00%</u>
E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)	585.70	P/H - 1 Hr Min	<u>585.70</u>	<u>P/H - 1 Hr Min</u>	
1 Hazardous Materials - Plan Review	585.70	P/H - 1 Hr Min	<u>615.00</u>	<u>P/H - 1 Hr Min</u>	<u>5.00%</u>
2 Hazardous Materials - Expedited Plan Review	878.55	P/H - 2 Hr Min	<u>922.00</u>	<u>P/H - 2 Hr Min</u>	<u>4.95%</u>
F. HAZARDOUS MATERIALS EMERGENCY RESPONSE					
1 Emergency Response - Specialized Contractor Services		Actual Cost		Actual Cost	
2 Emergency Response - Materials/Products		Actual Cost		Actual Cost	
HAZARDOUS FIRE AREA					
A. FIRE HAZARD CLEARANCE- Administrative Fee	1,212.08	Property	1,212.08	Property	0.00%
B. Re-Inspection	409.04	Property	<u>429.00</u>	<u>Property</u>	<u>4.88%</u>
PUBLIC EDUCATION/TRAINING					
A. EMERGENCY PREPAREDNESS PLANNING					
1 Private Business - Employee Training	133.00	Hour + Materials	133.00	Hour + Materials	0.00%
2 Public / Non-Profit Organization - Employee Training	92.00	Hour + Materials	92.00	Hour + Materials	0.00%
B. NON-CERTIFIED CPR TRAINING/FIRST AID TRAINING (COMBINED)					



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	FEE	UNIT	FEE	UNIT	
1 Private Business	75.00	Student/6 Max	75.00	Student/6 Max	0.00%
2 Public / Non Profit Organization	75.00	Student/6 Max	75.00	Student/6 Max	0.00%
C. EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT					
1 CORE Module I Workbook, "Individual & Family Preparedness"	9.00	Book	9.00	Book	0.00%
2 CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"	29.00	Book	29.00	Book	0.00%
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"	29.00	Book	29.00	Book	0.00%
4 CORE Workbook Set, Modules I, II and III	68.00	Set	68.00	Set	0.00%
D. CONFINED SPACE TRAINING	370.00	Class	370.00	Class	0.00%
E. AED CLASS	64.00	Person	64.00	Person	0.00%
F. FIRST AID & CPR CLASSES	64.00	Person	64.00	Person	0.00%
G. FIRST AID CLASS	50.00	Person	50.00	Person	0.00%
H. HEALTHCARE PROVIDER CLASS	50.00	Person	50.00	Person	0.00%
I. HEARTSAVER CPR CLASS	36.00	Person	36.00	Person	0.00%
1 (3) Paramedic Classes	199.00	Class	199.00	Class	0.00%
2 EMT Certification	45.00	Certification	45.00	Certification	0.00%
J. FIRE EXTINGUISHER TRAINING					
1 Private Businesses	518.00	Per Class	518.00	Per Class	0.00%
2 Public Businesses	123.00	Per Class	123.00	Per Class	0.00%
K. TRAINING FEE		Person / Day		Person / Day	
INCIDENT RECOVERY FEES					
A. CONFINED SPACE RECOVERY (6 Person)	825.00	Hour	825.00	Hour	0.00%
B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE SECTIONS 53150-53159, HEALTH AND SAFETY CODE SECTIONS 13000-13011, AND ARTICLE XI, SECTION 7 OF THE CALIFORNIA CONSTITUTION					
1 Fire Chief	282.00	Hour	296.00	Hour	4.96%
2 Deputy Chief	252.00	Hour	264.00	Hour	4.76%
3 Battalion Chief	200.00	Hour	210.00	Hour	5.00%
4 Fire Marshal	203.40	Hour	213.00	Hour	4.72%
5 Assistant Fire Marshal (Sworn)	179.00	Hour	187.00	Hour	4.47%
6 Assistant Fire Marshal (Civilian)	164.00	Hour	172.00	Hour	4.88%
7 Captain	166.00	Hour	174.00	Hour	4.82%
8 Lieutenant	154.00	Hour	161.00	Hour	4.55%
9 Engineer	144.00	Hour	151.00	Hour	4.86%
10 Firefighter	132.00	Hour	138.00	Hour	4.55%
11 Fire Communications Supervisor	131.00	Hour	137.00	Hour	4.58%
12 Sr. Fire Communications Dispatcher	113.00	Hour	118.00	Hour	4.42%
13 Fire Communications Dispatcher	95.00	Hour	99.00	Hour	4.21%
14 Fire Engine Company (4 Person)	587.00	Hour	616.00	Hour	4.94%
15 Fire Prevention Bureau Inspector, Civilian	98.00	Hour	102.00	Hour	4.08%
16 Fire Protection Engineer	115.00	Hour	120.00	Hour	4.35%
17 Fire Suppression District Inspector	82.00	Hour	86.00	Hour	4.88%
18 Haz Mat Engine Company	825.00	Hour	866.00	Hour	4.97%
19 Sr. Haz Mat Inspector	111.00	Hour	116.00	Hour	4.50%
20 Haz Mat II Inspector	105.00	Hour	110.00	Hour	4.76%
21 Fire Investigator	151.00	Hour	158.00	Hour	4.64%
22 Truck Company (4 Person)	562.00	Hour	590.00	Hour	4.98%
23 Truck Company (5 Person)	707.00	Hour	742.00	Hour	4.95%
24 Fire Engine	89.00	Hour	89.00	Hour	
25 Fire Truck	99.00	Hour	99.00	Hour	
24-26 Administrative Services Manager I	119.30	Hour	125.00	Hour	4.78%
25-27 Administrative Analyst I	90.00	Hour	94.00	Hour	4.44%
26-28 Administrative Assistant II	77.00	Hour	80.00	Hour	3.90%
27-29 Administrative Assistant I	67.00	Hour	70.00	Hour	4.48%
28-30 Fire Inspector Supervisor	117.00	Hour	122.00	Hour	4.27%
C. FIRE APPARATUS FEES FOR OPERATIONS RESPONSE					
1 Type I Apparatus (4 person)	587.00	Hour	616.00	Hour	4.94%
2 Aerial Apparatus (4 person)	562.10	Hour	590.00	Hour	4.96%
3 Type VI Apparatus (2 person)	298.00	Hour	312.00	Hour	4.70%
4 Type III Truck (4 person)	587.00	Hour	616.00	Hour	4.94%
5 Heavy Rescue Truck (56 person)	707.00	Hour	742.00	Hour	4.95%
6 Command Unit (2 person)	298.00	Hour	312.00	Hour	4.70%
7 Rescue Boat (2 person)	290.00	Hour	304.00	Hour	4.83%
8 Bike Medic (2 person)	290.00	Hour	304.00	Hour	4.83%
9 Staff Vehicle (1 person)	290.00	Hour	304.00	Hour	4.83%
10 Fire/Medic ATV (2 person)	290.00	Hour	304.00	Hour	4.83%
11 Rescue Boat (4 person)	587.00	Hour	616.00	Hour	4.94%
12 Aerial Apparatus (5 person)	707.00	Hour	742.00	Hour	4.95%
D. HAZ-MAT SUPPLIES FEES FOR OPERATIONS RESPONSE					
1 Absorbent	15.00	Bag	15.00	Bag	0.00%
2 Drum Liners	8.00	Each	8.00	Each	0.00%
3 Lite-Dri	21.00	Per 50lb Bag	21.00	Per 50lb Bag	0.00%
4 Top-Sol	32.00	Bag	32.00	Bag	0.00%
5 Barricade Tape	21.00	Roll	21.00	Roll	0.00%
6 Poly Sheeting	52.00	Roll	52.00	Roll	0.00%
7 Plug & Patch Kit	32.00	Each	32.00	Each	0.00%
8 Disposable Coveralls	21.00	Each	21.00	Each	0.00%
9 Latex Gloves	5.00	Pair	5.00	Pair	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		%
	FEE	UNIT	FEE	UNIT	
10 Disposable Goggles	11.00	Pair	11.00	Pair	0.00%
E. DAMAGED OR CONTAMINATED PROTECTIVE EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE					
1 Helmet	368.00	Each	368.00	Each	0.00%
2 Nomex Hood	47.00	Each	47.00	Each	0.00%
3 Bunker Coat	1,166.00	Each	1,166.00	Each	0.00%
4 Bunker Pants	945.00	Each	945.00	Each	0.00%
5 FF Boots	210.00	Each	210.00	Each	0.00%
6 FF Gloves	48.00	Each	48.00	Each	0.00%
7 SCBA Repair by Fire Equipment Technician	78.00	Each	78.00	Each	0.00%
F. SPECIALIZED FIRE PROTECTION SUPPLIES FEES FOR OPERATIONS RESPONSE					
1 AFFF Foam	Actual Cost		Actual Cost		0.00%
2 Class A Foam	Actual Cost		Actual Cost		0.00%
3 Light Water	Actual Cost		Actual Cost		0.00%
4 Super-all	Actual Cost		Actual Cost		0.00%
5 Micro-blaze	Actual Cost		Actual Cost		0.00%
G. DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE					
1 Hose 1.0" (each 50')	Actual Cost		Actual Cost		0.00%
2 Hose 1.75" (each 50')	Actual Cost		Actual Cost		0.00%
3 Hose 2.5" (each 50')	Actual Cost		Actual Cost		0.00%
4 Hose 3.0" (each 50')	Actual Cost		Actual Cost		0.00%
5 Hose 5.0" (each 100')	Actual Cost		Actual Cost		0.00%
6 Hose 1.0" Booster (each 50')	Actual Cost		Actual Cost		0.00%
7 SCBA Air Mask	Actual Cost		Actual Cost		0.00%
8 SCBA Air Mask Complete	Actual Cost		Actual Cost		0.00%
9 SCBA Spare Cylinders	Actual Cost		Actual Cost		0.00%
10 12' Roof Ladder	Actual Cost		Actual Cost		0.00%
11 14' Roof Ladder	Actual Cost		Actual Cost		0.00%
12 24' Extension Ladder	Actual Cost		Actual Cost		0.00%
13 35' Extension Ladder	Actual Cost		Actual Cost		0.00%
14 A-frame Combo Ladder	Actual Cost		Actual Cost		0.00%
15 Thermal Imaging Camera	Actual Cost		Actual Cost		0.00%
16 Motorola Portable Radio	Actual Cost		Actual Cost		0.00%
17 Fog Nozzle 1.5-1.75"	Actual Cost		Actual Cost		0.00%
18 Fog Nozzle 1.0"	Actual Cost		Actual Cost		0.00%
19 Fog Nozzle 2.5"	Actual Cost		Actual Cost		0.00%
20 Fog Nozzle 2.5" Playpipe	Actual Cost		Actual Cost		0.00%
21 Fog Nozzle 2.5" Master	Actual Cost		Actual Cost		0.00%
22 Stacked Tips with Shaper	Actual Cost		Actual Cost		0.00%
23 Deluge Monitor without Pie and Tips	Actual Cost		Actual Cost		0.00%
24 Foam Aerator Tube	Actual Cost		Actual Cost		0.00%
25 8' Attic Folding Ladder	Actual Cost		Actual Cost		0.00%
26 10" Attic Folding Ladder	Actual Cost		Actual Cost		0.00%
27 Push Broom	Actual Cost		Actual Cost		0.00%
28 Shovels	Actual Cost		Actual Cost		0.00%
29 Large Scoops	Actual Cost		Actual Cost		0.00%
H. RESCUE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE					
1 Spreaders	289.00	Hour	289.00	Hour	0.00%
2 Cutters	289.00	Hour	289.00	Hour	0.00%
3 Ram	289.00	Hour	289.00	Hour	0.00%
4 Porta Power	89.00	Hour	89.00	Hour	0.00%
5 Ajax Cutting Tool	26.00	Hour	26.00	Hour	0.00%
6 Acetylene Cutting Kit	194.00	Hour	194.00	Hour	0.00%
7 Milwaukee Saws-all	68.00	Hour	68.00	Hour	0.00%
8 Air Impact Tools	89.00	Hour	89.00	Hour	0.00%
9 Air Bags	315.00	Hour	315.00	Hour	0.00%
10 Tripod	237.00	Hour	237.00	Hour	0.00%
11 Stabilization Jack	237.00	Hour	237.00	Hour	0.00%
I. FIRE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE					
1 Camera with Pictures (each set)	Actual Cost		Actual Cost		0.00%
2 Cellular Phone w/ Long Distance Charge (each call)	Actual Cost		Actual Cost		0.00%
3 Command Light	Actual Cost		Actual Cost		0.00%
4 Tripod Light	Actual Cost		Actual Cost		0.00%
5 Hand Lights	Actual Cost		Actual Cost		0.00%
6 Water Extinguisher	Actual Cost		Actual Cost		0.00%
7 ABC Extinguisher	Actual Cost		Actual Cost		0.00%
8 CO2 Extinguisher	Actual Cost		Actual Cost		0.00%
9 Purple K Extinguisher	Actual Cost		Actual Cost		0.00%
10 Chain Saw	Actual Cost		Actual Cost		0.00%
11 Rescue (K-12) or Partner Saw	Actual Cost		Actual Cost		0.00%
12 Generator	Actual Cost		Actual Cost		0.00%
13 PPV Fans	Actual Cost		Actual Cost		0.00%
14 Halligan Tool	Actual Cost		Actual Cost		0.00%
15 Bolt Cutters	Actual Cost		Actual Cost		0.00%
16 Salvage Covers	Actual Cost		Actual Cost		0.00%
17 Hall Runner	Actual Cost		Actual Cost		0.00%
18 Rolls of Plastic	Actual Cost		Actual Cost		0.00%
19 Gas Plug/Gasoline Plug Kit	Actual Cost		Actual Cost		0.00%
20 Explosive Meter	Actual Cost		Actual Cost		0.00%
21 SCBA	Actual Cost		Actual Cost		0.00%
22 Refill SCBA Bottle	Actual Cost		Actual Cost		0.00%
23 Barricade/Scene Tape	Actual Cost		Actual Cost		0.00%
24 Tank, Portable/Fold-a-tank	Actual Cost		Actual Cost		0.00%
25 Flappers/Fire Brooms	Actual Cost		Actual Cost		0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		% CHANGE
	FEE	UNIT	FEE	UNIT	
26 K-tool	Actual Cost		Actual Cost		0.00%
27 Stokes Basket w/ Bridle	Actual Cost		Actual Cost		0.00%
28 Windshield Tool	Actual Cost		Actual Cost		0.00%
29 Kendrix Extrication Device	Actual Cost		Actual Cost		0.00%
30 Thermal Imaging Camera	Actual Cost		Actual Cost		0.00%
31 Axes	Actual Cost		Actual Cost		0.00%
32 Pike Poles	Actual Cost		Actual Cost		0.00%
33 Pry Bars	Actual Cost		Actual Cost		0.00%
34 Shovels	Actual Cost		Actual Cost		0.00%
35 Scoops	Actual Cost		Actual Cost		0.00%
36 Brooms	Actual Cost		Actual Cost		0.00%
J MOTOR VEHICLE ACCIDENTS					
1 Level 1 <i>Includes scene safety & investigation (including traffic control, patient contact, and hazard control)</i>	450.00	Incident	450.00	Incident	0.00%
2 Level 2 <i>Includes level 1 services as well as clean-up and material used (sorbents used, hazardous clean-up and disposal). We will bill at this level if the Department has to clean-up any gasoline or other automotive fluids that are spilled as a result of accident.</i>	470.00	Incident	470.00	Incident	0.00%
3 Level 3 <i>Include Scene Safety & Investigation, Fire Suppression, Breathing Air, Rescue Tools, Hand Tools, Hose, Tip Use, Foam, Structure Protection, and clean-up of gasoline or other automotive fluids that are spilled as a result of the accident.</i>	720.00	Incident	720.00	Incident	0.00%
4 Level 4 <i>Includes level 1 & 2 services as well as Extrication (heavy rescue tools, ropes, airbags, cribbing, etc.). We will bill at this level if the Department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and Department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.</i>	1,220.00	Incident	1,220.00	Incident	0.00%
K. HAZARDOUS MATERIAL					
1 Level 1 <i>Basic Response - billing will include engine response, first response team, perimeter establishment, evacuations, first responder set-up and command</i>	450.00	Incident	<u>616.00</u>	Hour	
2 Level 2 <i>Intermediate response - billing will include engine response, first response team, Haz-Mat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B dawning, breathing air and detection equipment. Set-up and removal of DECON center and wash down</i>	1,514.00	Incident	<u>742.00</u>	Hour	
3 Level 3 <i>Advance Response - billing will include engine response, first response team, Haz-Mat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit dawning, breathing air and detection equipment and robot deployment. Set-up and removal of DECON center and wash down. The detection, recovery and identification of materials; disposal and environment clean-up. This includes above in addition to any disposal fees of material and contaminated equipment and material used at scene. This includes 3 hours of on scene time - each additional hour @ \$727.00 <u>\$742.00</u> per Haz-Team.</i>	2,780.00	Plus Disposal Fees	2,780.00	Incident Plus Disposal Fees	0.00%
	450.00	Incident	<u>742.00</u>	Hour (after initial 3 hours included)	
L. STRUCTURE FIRES					
1 Structure Fire Team <i>Includes: Scene Safety; Investigation; Traffic Control; Patient Contact; Hazard Control</i>	600.00	Hour / Truck	600.00	Hour / Truck	0.00%



**City of Oakland
Master Fee Schedule**

SPECIAL EVENTS

Effective July 1, 2020

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)	PROPOSED (FY 2020-21)	%
FEE UNIT	FEE UNIT	FEE UNIT	CHANGE
Special Event Fees			
OPERATIONAL PERMITS as required by the Oakland Fire Code			
Amusement Buildings	204.52 Per Bldg/Inst	<u>214.00 Per Bldg/Inst</u>	<u>4.64%</u>
Carnival/Fair/Circus	204.52 Instance	<u>214.00 Instance</u>	<u>4.64%</u>
Exhibits & Trade Shows	204.52 Year	<u>214.00 Year</u>	<u>4.64%</u>
Fireworks Public Display - One Time	204.52 Instance	<u>214.00 Instance</u>	<u>4.64%</u>
Hot Work/Welding/Cutting Operations	204.52 Year/Instance	<u>214.00 Year/Instance</u>	<u>4.64%</u>
Liquid Petroleum Gas (LPG)			
Storage or Use of	204.52 Year	<u>214.00 Year</u>	<u>4.64%</u>
<u>Non-Profit Special Event</u>		<u>214.00 Instance</u>	<u>0.00%</u>
Open Burning	204.52 Instance	<u>214.00 Instance</u>	<u>4.64%</u>
Open Flames, Candles, and Torches			
a. Used in Wildfire Risk Area	204.52 Instance	<u>214.00 Instance</u>	<u>4.64%</u>
b. Assembly, Restaurant/Drinking	204.52 Year	<u>214.00 Year</u>	<u>4.64%</u>
c. Ceremonial	204.52 Instance	<u>214.00 Instance</u>	<u>4.64%</u>
d. Public Exhibition/Demonstration	204.52 Instance	<u>214.00 Instance</u>	<u>4.64%</u>
e. Outdoor Cooking Establishment/Vendor	204.52 Year	<u>214.00 Year</u>	<u>4.64%</u>
Places of Assembly (50 + persons)	204.52 Year/Instance	<u>214.00 Year/Instance</u>	<u>4.64%</u>
Tents, Canopies, and/or Temporary Membrane Structures	204.52 Structure	<u>214.00 Structure</u>	<u>4.64%</u>
INSPECTION CONDUCTED BY FPB INSPECTOR	409.04 P/H - 1 HR MIN	<u>429.00 P/H - 1 HR MIN</u>	<u>4.88%</u>
AFTER HOURS INSPECTION CONDUCTED BY FPB INSPECTOR	613.56 P/H - 2.5 MIN	<u>644.00 P/H - 2.5 MIN</u>	<u>4.96%</u>
CANCELLED INSPECTIONS - <i>(Equal to or less than 24 hours Notice)</i>	409.04 P/H - 1 HR MIN	<u>429.00 P/H - 1 HR-MIN Cancellation Fee</u>	<u>4.88%</u>

Oakland Police Department

FY 2020-21 MASTER FEE SCHEDULE

EXHIBIT A: A-7

OAKLAND POLICE DEPARTMENT



**City of Oakland
Master Fee Schedule**

POLICE DEPARTMENT

Effective July 1, 2020

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
A. BICYCLE LICENSE (MANDATORY)			
1 Original (OMC 12-60.02)	8.00 Year	8.00 Year	0.00%
2 Duplicate (OMC 12-60.03)	8.00 Year	8.00 Year	0.00%
3 Transfer of (CDC 39008)	8.00 Year	8.00 Year	0.00%
B. APPLICATION FILING FEE FOR A PERMIT, CERTIFICATE OR IDENTIFICATION EMBLEM AS REQUIRED BY THE OAKLAND MUNICIPAL CODE OR THE OAKLAND TRAFFIC CODE			
1 Oakland Municipal Code			
a. Peddler's Police Certificate	60.00 Certificate	60.00 Certificate	0.00%
1 Annual Renewal	20.00 Renewal	20.00 Renewal	0.00%
b. Private Watchman Permit	160.00 Permit	160.00 Permit	0.00%
1 Annual Renewal	60.00 Renewal	60.00 Renewal	0.00%
c. Secure Digital Identification Card	30.00 Card	30.00 Card	0.00%
d. Replacement of Digital Identification Card	30.00 Card	30.00 Card	0.00%
2 Oakland Traffic Code Sound Truck Permit	10.00 Permit	10.00 Permit	0.00%
C. INVESTIGATION OF AN APPLICATION FOR A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE			
1 Permit			
a. Closeout Sale (30 Days)	160.00 Permit	160.00 Permit	0.00%
D. APPLICATION FILING FOR A CALIFORNIA LICENSE TO CARRY A CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY SECTION 12054 OF THE CALIFORNIA PENAL CODE	110.00 Permit / Year	110.00 Permit / Year	0.00%
E. FIREARMS DEALER PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 2-10.04			
1 Initial Permit (Non-refundable)	750.00 Permit	750.00 Permit	0.00%
2 Annual Renewal (Non-refundable)	500.00 Permit / Year	500.00 Permit / Year	0.00%
F. INVESTIGATION OF A PETITION TO SEAL AN ARREST RECORD PURSUANT TO CALIFORNIA PENAL CODE SECTION 851.8	40.00 Investigation	40.00 Investigation	0.00%
G. REPORTS			
1 Screened Traffic Accident Report	20.00 Report	20.00 Report	0.00%
H. PHOTOGRAPHS			
1 4" x 6" Color Photograph	1.50 Photograph	1.50 Photograph	0.00%
2 8" x 10" Color	6.00 Photograph	6.00 Photograph	0.00%
3 4" x 6" Photograph as Requested by Public Defender or	1.00 Photograph	1.00 Photograph	0.00%
4 Digital Photos	5.00 CD or DVD	5.00 CD or DVD	0.00%
I. FEE FOR PROCESSING SECONDHAND DEALER JUNK DEALER, AND JUNK COLLECTOR LICENSE AS REQUIRED BY SECTION 21640 OF THE CALIFORNIA BUSINESS AND PROFESSIONS CODE			
1 Annual Renewal Fee	60.00 License	60.00 License	0.00%
J. SERVICE FEE FOR THE ABATEMENT AND REMOVAL OF ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE VEHICLES OR PARTS THEREOF AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 10.64.080	40.00 Vehicle	40.00 Vehicle	0.00%



**City of Oakland
Master Fee Schedule**

POLICE DEPARTMENT

Effective July 1, 2020

	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
K. FEE FOR COPYING COMMUNICATIONS DIVISION'S TAPES			
1 Labor / Processing Fee	13.00 1/4 Hour	13.00 1/4 Hour	0.00%
2 Cassette-Tape	2.00 Tape	2.00 Tape	0.00%
3 CD/DVD	5.00 CD/DVD	5.00 CD/DVD	0.00%
L. FEES FOR SERVICES PROVIDED RELATED TO PRISONERS, UNLESS OTHERWISE AUTHORIZED BY AGREEMENT OR LAW OR UNLESS CALIFORNIA HIGHWAY PATROL PRISONER			
1 Chemical Test	25.00 Test	25.00 Test	0.00%
2 Extraordinary Services Including, but Not Limited to, Extraordinary Services for Lineups, Court Appearances,	Actual Cost Occurrence	Actual Cost Occurrence	
M. IDENTIFICATION SERVICE FEE			
1 License and Permit Fingerprint Rolling Fee (Resident)	30.00 Each	30.00 Each	0.00%
2 Clearance Letter	30.00 Request	30.00 Request	0.00%
3 License and Permit Fingerprint Rolling Fee (Non-	40.00 Each	40.00 Each	0.00%
N. APPLICATION FILING FEE FOR A TRI-AXLE VEHICLE PERMIT (THREE MONTH PERMIT)			
	75.00 Permit	75.00 Permit	0.00%
O. RECOVERY OF EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE SECTIONS 53150 - 53157			
1 Patrol Police Officer	Actual Cost Person	Actual Cost Person	0.00%
2 Traffic Police Officer	Actual Cost Person	Actual Cost Person	0.00%
3 Patrol Sergeant	Actual Cost Person	Actual Cost Person	0.00%
4 Traffic Sergeant	Actual Cost Person	Actual Cost Person	0.00%
5 Lieutenant	Actual Cost Person	Actual Cost Person	0.00%
6 Traffic Lieutenant	Actual Cost Person	Actual Cost Person	0.00%
7 Captain of Police	Actual Cost Person	Actual Cost Person	0.00%
8 Police Communications Dispatcher	Actual Cost Person	Actual Cost Person	0.00%
9 Police Evidence Technician	Actual Cost Person	Actual Cost Person	0.00%
10 Police Services Technician I	Actual Cost Person	Actual Cost Person	0.00%
11 Police Services Technician II	Actual Cost Person	Actual Cost Person	0.00%
12 Police Officer Trainee	Actual Cost Person	Actual Cost Person	0.00%
P. SIGNS CONTAINING VISUAL AND VERBAL WARNING AS REQUIRED BY OMC SECTION 6-8.150			
	15.00 Sign	15.00 Sign	0.00%
Q. VEHICLE RELEASES			
1 Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C	166.00 Vehicle	<u>170.00 Vehicle</u>	<u>2.41%</u>
2 Non-refundable Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C	40.00 Vehicle	40.00 Vehicle	0.00%
3 Administrative Fee Authorized by Vehicle Code Section 22850.5 for Processing and Authorizing Access to Vehicles Impounded or Stored by the Police Department	15.00 Vehicle / Access	15.00 Vehicle / Access	0.00%



**City of Oakland
Master Fee Schedule**

POLICE DEPARTMENT

Effective July 1, 2020

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
4 Repossession Fee Authorized by Government Code Section 41612 and Oakland Municipal Code 5.70.050 for the receipt and filing of Repossession Reports pursuant to Section 28 of the Vehicle Code	15.00 Vehicle	15.00 Vehicle	0.00%
R. POLICE SERVICE FEES FOR PARADES, SPECIAL EVENTS OR SHORT TERM ENCROACHMENT PERMITS			
1 Application Fee (Non-refundable)			
a. Short-term Encroachment Permit Issued in Conjunction with City Film Permit			
1 Street Encroachment	Top Step Person	Top Step Person	0.00%
2 Sidewalk Encroachment	Top Step Person	Top Step Person	0.00%
b. Police Overtime Costs at Parades, Short Term Encroachments, and Special Events	Top Step Person	Top Step Person	0.00%
2 Police Officer	Top Step Person	Top Step Person	0.00%
3 Traffic Officer	Top Step Person	Top Step Person	0.00%
4 Sergeant of Police	Top Step Person	Top Step Person	0.00%
5 Traffic Sergeant	Top Step Person	Top Step Person	0.00%
6 Lieutenant of Police	Top Step Person	Top Step Person	0.00%
7 Traffic Lieutenant	Top Step Person	Top Step Person	0.00%
8 Captain of Police	Top Step Person	Top Step Person	0.00%
9 Police Evidence Technician	Top Step Person	Top Step Person	0.00%
10 Police Services Technician I	Top Step Person	Top Step Person	0.00%
11 Police Services Technician II	Top Step Person	Top Step Person	0.00%
12 Ranger	Top Step Person	Top Step Person	0.00%
13 Police Communications Dispatcher	Top Step Person	Top Step Person	0.00%
14 Police Officer Trainees	Top Step Person	Top Step Person	0.00%
S. SPECIAL POLICE SERVICES FEE (PUBLIC DISTURBANCE, NUISANCE FEE, ETC.)	Top Step Person	Top Step Person	0.00%
T. EXTRA LEGAL LOAD			
1 Single Trip	20.00 Each	20.00 Each	0.00%
2 Multiple Trip	90.00 Each	90.00 Each	0.00%
U. SUBPOENA WITNESS FEE - CIVIL	35.00 Day + .20/mile both ways	35.00 Day + .20/mile both ways	0.00%
V. SUBPOENA WITNESS FEE - GRAND JURY OR CORONER'S JURY	12.00 Day + .20/mile both ways	12.00 Day + .20/mile both ways	0.00%
X. SUBPOENA WITNESS FEE - SWORN OR CIVILIAN EMPLOYEE IN THEIR CAPACITY APPEARING FOR THE CITY OF OAKLAND IN A CIVIL CASE	275.00 Day w/ subpoena	275.00 Day w/ subpoena	0.00%
Y. FALSE ALARM PROGRAM			
1 Annual Security Alarm Permit Fee			
a. Residential	25.00 Year	25.00 Year	0.00%
b. Commercial	35.00 Year	35.00 Year	0.00%
c. Low Income Senior	15.00 Year	15.00 Year	0.00%
d. Public Agency/Government	No Charge	No Charge	
2 Service Fees for False Alarms by Unregistered Alarm Systems			
a. Service fee for alarm call from unregistered alarm	70.00 Incident	70.00 Incident	0.00%
b. Service fee installing an unregistered alarm	260.00 Incident	260.00 Incident	0.00%
c. Service fee for alarm dispatch request for	260.00 Incident	260.00 Incident	0.00%
3 False Alarm Service Fees			
a. General False Service Alarm Fee (Except Robbery Alarm)	84.00 Incident	84.00 Incident	0.00%
b. Robbery False Alarm Service Fee	156.00 Incident	156.00 Incident	0.00%



**City of Oakland
Master Fee Schedule**

POLICE DEPARTMENT

Effective July 1, 2020

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
c. Late fee for every false alarm service fee invoice not paid within thirty (30) days	30.00 Incident	30.00 Incident	0.00%
4 Appeals Fee	25.00 Incident	25.00 Incident	0.00%
5 Service Fee for Failure to Notify of Alarm User Disconnection (responsibility of alarm company holding alarm agreement)	100.00 Incident	100.00 Incident	0.00%
Z. CRIME ANALYSIS PROGRAM			
1 Orthographic Map (aerial photographic view of the area)	100.00 Map	100.00 Map	0.00%
AA. ALCOHOLIC BEVERAGE RETAIL ESTABLISHMENT FEE			
1 Annual Inspection Fee	1,500.00 Establishment	<u>1,550.00 Establishment</u>	<u>3.33%</u>
2 Non-compliance Re-inspection Fee	200.00 Inspection	200.00 Inspection	0.00%
3 Re-instatement fee for expired certificate	150.00 10% of license fee	<u>155.00 10% of license fee</u>	<u>3.33%</u>
AB. ACADEMY TRAINING			
1 Basic Academy Training	11,000.00 Trainee	11,000.00 Trainee	0.00%
2 Basic Academy Emergency Driving Training	445.00 Trainee	445.00 Trainee	0.00%
AC. BACKGROUND INVESTIGATIONS			
1 Level One	Top Step Person	Top Step Person	0.00%
2 Level Two	Top Step Person	Top Step Person	0.00%
3 Level Three	Top Step Person	Top Step Person	0.00%
AD. TOBACCO RETAIL ESTABLISHMENT FEE			
1 Annual License Fee	1,500.00 Establishment	<u>1,550.00 Establishment</u>	<u>3.33%</u>
2 Application/Renewal Fee	50.00 Establishment	50.00 Establishment	0.00%
3 Non-compliance Re-inspection Fee	200.00 Inspection	200.00 Inspection	0.00%
4 Re-instatement fee for expired license	150.00 10% of license fee	<u>155.00 10% of license fee</u>	<u>3.33%</u>
AE. SPECIAL EVENT FEES (As allowed in OMC section 9.52)			
1 Encroachment Permits	50.00 Permit	50.00 Permit	0.00%
2 Special Event			
a. Small Event (50 to 100 people)	50.00 Event	50.00 Event	0.00%
b. Medium Event (101 to 300 people)	135.00 Event	<u>140.00 Event</u>	<u>3.70%</u>
c. Large Event (301 or more people)	200.00 Event	<u>210.00 Event</u>	<u>5.00%</u>
d. Parade/ Festival Permit	450.00 Event	<u>470.00 Event</u>	<u>4.44%</u>
AF. BICYCLE DIVERSION PROGRAM			
1 Bicycle Diversion Administrative Fee	45.00 Event	45.00 Event	0.00%

Oakland Public Library

FY 2020-21 MASTER FEE SCHEDULE

EXHIBIT A: A-8

OAKLAND PUBLIC LIBRARY



**City of Oakland
Master Fee Schedule**

Effective July 1, 2020

OAKLAND PUBLIC LIBRARY

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-2021)		%
	FEE	UNIT	FEE	UNIT	
A. FEE FOR THE REPLACEMENT OF AN OAKLAND PUBLIC LIBRARY BOOK, EQUIPMENT, TOOLS OR OTHER MATERIAL THAT IS LOST OR DAMAGED BEYOND USE	Actual Cost		Actual Cost		0.00%
B. RENTAL OF OAKLAND PUBLIC LIBRARY MEETING ROOMS					
Group Definitions for Items 1 through 3 below:					
I An Open Membership Non-profit Group with 501(c)(3) Status That is Co-sponsored by the Library Department; Any City Department or Governmental Agency; a Non-profit Community Group From the Immediate Neighborhood of the Facility; or a School-affiliated Parent Group					
II An Organized Club or Special Interest Group with 501(c)(3) Status; No Admission Charge May be Required for Meeting Attendance Nor May Any Fund-raising Take Place					
III Other Public, Private, Civic, Cultural, Educational, Charitable, or Political Groups Not Previously Mentioned					
1 Main Library, Branch Libraries & AAMLO Conference Rooms					
a. Group III	30.00	Hour	30.00	Hour	0.00%
b. Group II	15.00	Hour	15.00	Hour	0.00%
c. Group I	No Fee		No Fee		
2 AAMLO Museum Gallery					
a. Staffing Fee	55.00	Hour	55.00	Hour	0.00%
b. Set-Up Fee (Mandatory, Non-refundable)	200.00	Use	200.00	Use	0.00%
c. Custodial Fee	45.00	Hour	45.00	Hour	0.00%
d. Security Fee	18.10	Hour	18.10	Hour	0.00%
e. Damage Deposit (Refundable)	1,500.00	Deposit	1,500.00	Deposit	0.00%
f. Gallery Rental Fee	1,100.00	Event	1,100.00	Event	0.00%
C. OVERDUE FEES					
1 Tools					
a. For Tools with a value up to \$50	1.00	Item / Day	1.00	Item / Day	0.00%
b. For Tools with a value between \$51 and \$200	2.00	Item / Day	2.00	Item / Day	0.00%
c. For Tools with a value over \$200	5.00	Item / Day	5.00	Item / Day	0.00%
D. SCAN OF PHOTOGRAPHS AND DOCUMENTS	Actual Cost		Actual Cost		
E. PUBLIC ACCESS MICROFORM COPYING FEE	0.15	Page	0.15	Page	0.00%
F. FEE FOR PRINTING FROM A PUBLIC ACCESS COMPUTER					
1 Black and White	0.15	Page	0.15	Page	0.00%
2 Color	0.50	Page	0.50	Page	0.00%
G. PHOTO REPRINT FEE	Actual Cost		Actual Cost		



**City of Oakland
Master Fee Schedule**

Effective July 1, 2020

OAKLAND PUBLIC LIBRARY

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-2021)		%
	FEE	UNIT	FEE	UNIT	
H. ANNUAL CHARGE FOR LIBRARY CARD FOR RESIDENT IN A "NON-QUALIFYING JURISDICTION"	100.00	Year	100.00	Year	0.00%
I. OVERDUE FINE ON LAPTOP COMPUTER CHECKOUT	5.00	Per Hour	5.00	Per Hour	0.00%
J. <u>PUBLIC ACCESS FAX FEE</u>			<u>0.15</u>	<u>page</u>	

Oakland Public Works

FY 2020-21 MASTER FEE SCHEDULE

EXHIBIT A: A-9

OAKLAND PUBLIC WORKS



City of Oakland
Master Fee Schedule
Effective July 1, 2020

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		%
	FEE	UNIT	FEE	UNIT	
ENVIRONMENT					
KEEP OAKLAND CLEAN & BEAUTIFUL					
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Public Works Supervisor II	147.87	Hour	<u>155.26</u>	Hour	<u>5.00%</u>
2 Public Works Supervisor I	127.73	Hour	<u>134.12</u>	Hour	<u>5.00%</u>
3 Painter	113.67	Hour	<u>119.36</u>	Hour	<u>5.01%</u>
4 Heavy Equipment Operator	107.08	Hour	<u>112.45</u>	Hour	<u>5.01%</u>
5 Heavy Equipment Operator (Plus Premiums)	108.98	Hour	<u>114.35</u>	Hour	<u>4.93%</u>
6 Street Sweeper Operator	96.64	Hour	<u>101.46</u>	Hour	<u>4.99%</u>
7 Street Maintenance Leader	102.53	Hour	<u>107.66</u>	Hour	<u>5.00%</u>
8 Street Maintenance Leader (Plus Premiums)	104.04	Hour	<u>109.17</u>	Hour	<u>4.93%</u>
9 Public Works Maintenance Worker	80.70	Hour	<u>84.73</u>	Hour	<u>4.99%</u>
10 Public Works Maintenance Worker (Plus Premiums)	82.13	Hour	<u>86.16</u>	Hour	<u>4.91%</u>
11 All Other Staff		Actual Cost		Actual Cost	
12 Materials		Actual Cost		Actual Cost	
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
		Actual Cost		Actual Cost	
C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING					
1 Removal and Disposal (1 Hour Minimum)		Actual Cost		Actual Cost	
2 Investigation and Enforcement (1 Hour Minimum)		Actual Cost		Actual Cost	
3 Unlawful Encroachment & Restoration Fee - Public Street/ Sidewalk Area		Actual Cost + 20%		Actual Cost + 20%	
4 Unlawful Use of Public Litter Receptacles Fee		Actual Cost		Actual Cost	
D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI					
1 Removal and Restoration (Two Hours Minimum)	113.68	Hour	<u>119.36</u>	Hour	<u>5.00%</u>
2 Graffiti Investigation and Enforcement (1 Hour Minimum)		Actual Cost		Actual Cost	
E. BARRICADES AND SAFETY BARRIERS					
1 Rental Fee					
a. 18" Cone	1.00	Each Per Day	1.00	Each Per	0.00%
b. Barricade (Delivery & Pick-up)					
1 Request	274.84	Request	<u>288.59</u>	Request	<u>5.00%</u>
2 Barricade Rental	2.25	Each Per Day	2.25	Each Per	0.00%
c. Special Event Crowd Control Barriers (Delivery & Pick-up)					
1 Request	458.07	Request	<u>480.98</u>	Request	<u>5.00%</u>
2 Charge per barrier	7.75	Barrier / Day	7.75	Barrier / Day	0.00%
3 Paper No Parking Signs	0.30	per sign	0.30	per sign	0.00%
2 Replacement of Lost or Damaged Safety Barriers					
a. 18" Cone	11.00	Each	11.00	Each	0.00%
b. Barricade	92.00	Each	92.00	Each	0.00%
c. Barrier	185.00	Each	185.00	Each	0.00%



City of Oakland
Master Fee Schedule
Effective July 1, 2020

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2019-20)	(FY 2020-21)	
	FEE UNIT	FEE UNIT	CHANGE
PARK MAINTENANCE			
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)			
1 Gardener Crew Leader	96.72 Hour	<u>101.58</u> Hour	<u>5.02%</u>
2 Gardener II	81.53 Hour	<u>85.60</u> Hour	<u>4.99%</u>
3 Park Attendant (PT)	37.30 Hour	<u>39.15</u> Hour	<u>4.96%</u>
4 Park Supervisor II	144.97 Hour	<u>152.21</u> Hour	<u>4.99%</u>
5 Park Supervisor I	125.23 Hour	<u>131.49</u> Hour	<u>5.00%</u>
6 Irrigation Repair Specialist	104.04 Hour	<u>109.24</u> Hour	<u>5.00%</u>
7 Park Equipment Operator	99.10 Hour	<u>104.03</u> Hour	<u>4.97%</u>
8 Materials	Actual Cost	Actual Cost	
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS			
1 Park Supervisor II	144.97 Hour	<u>152.21</u> Hour	<u>4.99%</u>
2 Park Supervisor I	125.23 Hour	<u>131.49</u> Hour	<u>5.00%</u>
3 Gardener Crew Leader	96.72 Hour	<u>101.58</u> Hour	<u>5.02%</u>
4 Gardener II	81.53 Hour	<u>85.60</u> Hour	<u>4.99%</u>
5 Park Attendant (PT)	37.30 Hour	<u>39.15</u> Hour	<u>4.96%</u>
6 Cardboard Litter Boxes	4.00 Each	4.00 Each	0.00%
ENVIRONMENTAL SERVICES DIVISION			
A. ENVIRONMENTAL CONSULTATION (PRIVATE PROJECTS)			
1 Labor	Actual Cost	Actual Cost	
B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING			
1 Labor			
a. Recycling Specialist	178.98 1.5 Hours	<u>187.92</u> 1.5 Hours	<u>4.99%</u>
C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING			
1 Labor			
a. Recycling Specialist	60.00 0.5 Hours	<u>62.64</u> 0.5 Hours	<u>4.40%</u>
D. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW & INSPECTION			
1 Labor			
a. Program Analyst I	154.59 1.5 Hours	<u>162.32</u> 1.5 Hours	<u>5.00%</u>
E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION			
1 Labor			
a. Program Analyst I	154.59 1.5 Hours	<u>162.32</u> 1.5 Hours	<u>5.00%</u>
F. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION			
1 Labor			
a. Recycling Specialist	715.92 6 Hours	<u>751.68</u> 6 Hours	<u>4.99%</u>
G. SELF HAULING PERMIT - ANNUAL VERIFICATION			



City of Oakland
Master Fee Schedule
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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		%
	FEE	UNIT	FEE	UNIT	
1 Labor					
a. Recycling Specialist	477.28	4 Hours	<u>501.12</u>	4 Hours	<u>4.99%</u>
H. NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION					
1 Labor					
a. Staff Time	Actual	Cost	Actual	Cost	
I. CONSTRUCTION & DEMOLITION NON EXCLUSIVE FRANCHISE					
1 Application Fee	500.00	Each	500.00	Each	0.00%
2 Administrative Fee	10.00	Per load of construction & demolition debris	10.00	Per load of construction & demolition debris	0.00%
3 Late Fee	2%	Amount of City Fees owing for current month, and additional for unpaid balance for	2%	Amount of City Fees owing for current month, and additional for unpaid balance for	0.00%

TREE SERVICES DIVISION

A. TREE AND SIDEWALK SERVICES

1 Service Fee for Street Tree Planting					
a. Concrete Cutting of Sidewalk to Create New Tree Well	Actual	Cost	Actual	Cost	
b. Plant 15 Gallon Size Tree	470.00	Each	<u>490.26</u>	Each	<u>4.31%</u>
c. Plant 24 Inch Box Size Tree	784.00	Each	<u>814.39</u>	Each	<u>3.88%</u>
2 Tree Removal Permits					
a. Non-development tree permit (1-10 Trees)	479.05	Permit	<u>503.53</u>	Permit	<u>5.11%</u>
b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree	479.05	Permit + 10.00 Per Tree	<u>503.53</u> <u>+ 10.00</u>	Permit Per Tree	
c. Development tree permit (1-10 Trees to be Reviewed for Removal)	479.05	Permit	<u>503.53</u>	Permit	<u>5.11%</u>
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	479.05	Permit + 10.00 Per Tree over 10 Trees	<u>503.53</u> <u>+ 10.00</u>	Permit Per Tree over 10	
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	479.05	Permit + \$125.83 Per Hour	<u>503.53</u> <u>+ \$125.83</u>	Permit Per Hour	
f. Appeal of the Tree Removal Permit					
1 Non-development fee permit	697.88	Appeal	<u>732.76</u>	Appeal	<u>5.00%</u>
2 Development tree permit	974.34	Appeal	<u>1,023.03</u>	Appeal	<u>5.00%</u>
3 City Owned Tree Appeal	697.88	Appeal	<u>732.76</u>	Appeal	<u>5.00%</u>
4 City Hazardous Tree Appeal	697.88	Appeal	<u>732.76</u>	Appeal	<u>5.00%</u>
g. Undeveloped Property, Replacement Tree In Lieu Fee	619.00	Tree	619.00	Tree	0.00%
3 Service Fee for Damaged Trees					
a. Large Size Trees					



**City of Oakland
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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2019-20)	(FY 2020-21)	
	FEE UNIT	FEE UNIT	CHANGE
<i>(DBH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.</i>	Actual Cost	Actual Cost	
b. Trees of Replaceable Size			
1 15-Gallon Tree Size	470.00 Tree	<u>490.26</u> Tree	<u>4.31%</u>
2 24 Inch Box-Sized Tree	784.00 Tree	<u>814.39</u> Tree	<u>3.88%</u>
c. Partially Damaged Tree			
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.			
4 View Preservation Claim Appeal	975.34 each	<u>1,024.03</u> each	<u>4.99%</u>
B. SERVICE FEE FOR CITY ARBORIST	Actual Cost	Actual Cost	
MAINTENANCE & INTERNAL SERVICES			
FACILITIES SERVICES			
A. FACILITIES USAGE FEE			
1 Security Guard Services			
a. Regular Rate	25.26 Hour	<u>27.58</u> Hour	<u>9.18%</u>
b. Holiday/Overtime Rate	35.01 Hour	<u>36.03</u> Hour	<u>2.91%</u>
2 Custodian Services	69.00 Hour	<u>72.50</u> Hour	<u>5.07%</u>
3 Custodial Services Supervisor 1			
a. Normal Operating Hours	103.01 Hour	<u>108.16</u> Hour	<u>5.00%</u>
4 Stationary Engineering Services			
a. Normal Operating Hours	113.67 Hour	<u>119.36</u> Hour	<u>5.01%</u>
5 Chief Stationary Engineer			
a. Normal Operating Hours	152.22 Hour	<u>159.83</u> Hour	<u>5.00%</u>
6 Non-City Event Public Address/Sound System/Podium Set-Up	52.00 Hour	52.00 Hour	0.00%
7 Room Rental			
a. City Hall Hearing Room (Two-Hour Minimum)	104.00 Hour	104.00 Hour	0.00%
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each (Two-Hour Minimum)	104.00 Hour	104.00 Hour	0.00%
c. Kitchen Use in Civic Center Complex facility	67.60 Hour	67.60 Hour	0.00%
d. Lionel J Wilson Building Lobby (Two-Hour Minimum)	104.00 Hour	104.00 Hour	0.00%
e. Dalziel Building Lobby (Two-Hour Minimum)	104.00 Hour	104.00 Hour	0.00%
8 Overtime Service Fee for Billing Outside Parties or Agencies for Work Performed	Actual Cost	Actual Cost	
B. REPAIRS FOR DAMAGE TO CITY PROPERTY			
1 Maintenance Mechanic			
a. Normal Operating Hours	98.79 Hour	<u>103.72</u> Hour	<u>4.99%</u>
2 Plumber			
a. Normal Operating Hours	121.35 Hour	<u>127.42</u> Hour	<u>5.00%</u>
3 Carpenter			
a. Normal Operating Hours	122.08 Hour	<u>128.17</u> Hour	<u>4.99%</u>
4 Electrician			
a. Normal Operating Hours	124.48 Hour	<u>130.68</u> Hour	<u>4.98%</u>



**City of Oakland
Master Fee Schedule**

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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2019-20)	(FY 2020-21)	
	FEE UNIT	FEE UNIT	CHANGE
5 Construction & Maintenance Mechanic			
a. Normal Operating Hours	113.70 Hour	<u>119.39</u> Hour	<u>5.00%</u>
6 Painter			
a. Normal Operating Hours	113.67 Hour	<u>119.36</u> Hour	<u>5.01%</u>
7 Material	Actual Cost	Actual Cost	
FLEET MANAGEMENT & MAINTENANCE			
A. SALE OF FUEL	Cost + 20% Gallon	Cost + 20% Gallon	
B. TAXI CAB INSPECTION	178.50 50% of Initial inspection	178.50 50% of Initial inspection	0.00%
C. RENTAL OF CHANGEABLE MESSAGE BOARD	Actual Cost	Actual Cost	
D. TAXI CAB RE-INSPECTION	140.00 Re-Inspection	140.00 Re-Inspection	0.00%
SEWERS & STORM DRAIN MAINTENANCE			
A. BOARDING OF WINDOWS AND DOORS			
Personnel Services Fee Schedule			
1 Normal Operating Hours - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday	439.46 2 Hours	<u>457.78</u> 2 Hours	<u>4.17%</u>
2 Not During Normal Operating Hours	622.69 2 Hours	<u>650.17</u> 2 Hours	<u>4.41%</u>
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Sewer Maintenance Leader	110.60 Hour	<u>116.12</u> Hour	<u>4.99%</u>
2 Sewer Maintenance Leader Plus Premium	117.03 Hour	<u>118.02</u> Hour	<u>0.85%</u>
3 Public Works Supervisor II	147.87 Hour	<u>155.26</u> Hour	<u>5.00%</u>
4 Public Works Supervisor I	127.73 Hour	<u>134.12</u> Hour	<u>5.00%</u>
5 Street Maintenance Leader	102.53 Hour	<u>107.66</u> Hour	<u>5.00%</u>
6 Street Maintenance Leader (plus Premiums)	108.58 Hour	<u>109.17</u> Hour	<u>0.54%</u>
7 Heavy Equipment Operator	107.08 Hour	<u>112.45</u> Hour	<u>5.01%</u>
8 Heavy Equipment Operator (plus Premiums)	113.36 Hour	<u>114.35</u> Hour	<u>0.87%</u>
9 Public Works Maintenance Worker	80.70 Hour	<u>84.73</u> Hour	<u>4.99%</u>
10 Public Works Maintenance Worker (plus Premiums)	85.44 Hour	<u>86.16</u> Hour	<u>0.84%</u>
11 Sewer Maintenance Worker	87.71 Hour	<u>92.08</u> Hour	<u>4.98%</u>
12 Sewer Maintenance Worker (Plus Premiums)	90.35 Hour	<u>93.59</u> Hour	<u>3.59%</u>
13 All Other Staff	Actual Cost	Actual Cost	
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times Hour	1-1/2 Times Hour	
ENGINEERING & CONSTRUCTION			
ENGINEERING PLANNING & DESIGN			
A. ENGINEERING REVIEW	192.00 Hour	<u>201.61</u> Hour	<u>5.01%</u>
B. SEWER MITIGATION FEE	Per Engineering Review Finding	Per Engineering Review Finding	
C. SEWER DISCHARGE AUTHORIZATION	768.00 Application	<u>805.63</u> Application	<u>4.90%</u>
D. WILL SERVE LETTER	108.36 1/2 Hour	<u>113.14</u> 1/2 Hour	<u>4.41%</u>
PROJECT DELIVERY			



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2019-20)	(FY 2020-21)	
	FEE UNIT	FEE UNIT	CHANGE
A. MATERIALS TESTING SERVICE	163.96 Hour	<u>172.18</u> Hour	<u>5.01%</u>
WATERSHED PROGRAM			
A. CREEK FIELD INSPECTION			
1 Creek Determination Inspection Fee	745.08 Inspection	<u>782.42</u> Inspection	<u>5.01%</u>
2 Creek Determination Appeals (4 hours Minimum)	2,302.19 Appeal	<u>2,417.15</u> Appeal	<u>4.99%</u>
3 Hourly Fee Over 4 Hours	575.55 Hour	<u>604.44</u> Hour	<u>5.02%</u>
B. STORMWATER INSPECTION FEE			
1 Industrial (CA Industrial General Permit)	370.21 Inspection	370.21 Inspection	0.00%
2 Industrial (No CA Industrial General Permit)	273.95 Inspection	273.95 Inspection	0.00%
3 Commercial facility	185.10 Inspection	185.10 Inspection	0.00%
4 Business Inspection Fee	148.08 Hour	148.08 Hour	0.00%
PRIVATE SEWER LATERALS / RIGHT OF WAY MANAGEMENT			
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS			
1 Sewer Repair, Extension or Replacement including tap inspection			
a. Within Private Property (Includes maximum of 2 inspections)	344.38 Inspection	<u>382.73</u> <u>2</u> Inspections	<u>11.14%</u>
b. Within Private Property and Sidewalks/Roadway (Includes maximum of 3 inspections)	516.57 Inspection	<u>554.22</u> <u>3</u> Inspections	<u>7.29%</u>
c. Additional Inspections During Normal Hours	172.19 Inspection	<u>182.04</u> Inspection	<u>5.72%</u>
d. Additional Inspections Not During Normal Hours	258.28 Inspection	<u>277.68</u> Inspection	<u>7.51%</u>
2 Sewers, New Building Connection including tap inspection	992.33 Inspection	<u>1,043.02</u> Inspection	<u>5.11%</u>
3 Sewer or Septic Tank Abandonment	290.89 Inspection	<u>304.36</u> Inspection	<u>4.63%</u>
4 Sewer, Common Private			
a. During Normal Working Hours	686.13 Parcel	<u>722.45</u> Parcel	<u>5.29%</u>
b. Not During Normal Operating Hours	1,029.20 Parcel	<u>1,084.80</u> Parcel	<u>5.40%</u>
5 Voluntary Repair with EBMUD Incentive Program	172.19 Inspection		-100.00%
6 Voluntary Repair Coordinated with City Project	No Fee	No Fee	
B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT			
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify Oakland Public Works.	1,000.00 Each Occurrence	1,000.00 Each Occurrence	0.00%
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00 Each Occurrence	1,000.00 Each Occurrence	0.00%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2019-20)	(FY 2020-21)	
	FEE UNIT	FEE UNIT	CHANGE
3 Work Commenced	Double All Permit	Double All Fees Permit	
4 Investigation of Work	172.19 Inspection	182.04 Inspection	5.72%
5 Work Commenced and Completed Prior to Inspection	Quadruple Permit All Fees	Quadruple All Permit Fees	
C. SEWER ABATEMENT			
1 Voluntary			
a. Construction Contract	Actual Cost	Actual Cost	
b. Interest on the Unpaid Balance	10% Year	10% Year	0.00%
c. Interest on the Unpaid Balance, Low Income Loan Program	5% Year	5% Year	0.00%
d. Administrative Fee	674.17 Abatement	711.53 Abatement	5.54%
2 Mandatory			
a. Construction Contract	Actual Cost	Actual Cost	
b. Collection Surcharge	2% Abatement	2% Abatement	0.00%
c. Administrative Fee	1,738.67 Abatement	1,838.20 Abatement	5.72%
D. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS			
1 Repair of City tree damaged sidewalk by private property			
a. Collection Surcharge	No Fee	No Fee	
b. Administrative Fee	No Fee	No Fee	
E. UTILITY CROSS BORE SEWER MAIN ABATEMENT			
1 Permit to Abate (Includes maximum of 2 inspections)	344.38 Inspection	382.73 2 Inspections	11.14%
2 Additional Inspections During Normal Hours	172.19 Inspection	182.04 Inspection	5.72%
3 Additional Inspections Not During Normal Hours	258.28 Inspection	277.68 Inspection	7.51%
ADMINISTRATION			
A. PERMIT APPLICATION FEE			
1 Building, Electrical, Mechanical, Plumbing Permits			
a. Filing	13.00 Permit	13.00 Permit	0.00%
b. Routing - Project Value \$2,000 or Less	44.00 Permit	44.00 Permit	0.00%
c. Routing - Project Value \$2,001 or Greater	57.00 Permit	57.00 Permit	0.00%
d. Routing - Application and Issuance by Internet Connection	57.00 Permit	57.00 Permit	0.00%
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)			
a. Filing	13.00 Permit	13.00 Permit	0.00%
b. Routing	57.00 Permit	57.00 Permit	0.00%
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	Actual cost or Mailing 11.00 minimum	Actual cost or Mailing 11.00 minimum	
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00 Verification	13.00 Verification	0.00%



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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2019-20)	(FY 2020-21)	
	FEE UNIT	FEE UNIT	CHANGE
5 Zoning Sign-Off	72.00 Sign-Off	72.00 Sign-Off	0.00%
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	1.00 Map	1.00 Map	0.00%
C. DOCUMENT RESEARCH FEE	64.00 per hour	64.00 per hour	0.00%
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	110.00 Appeal	110.00 Appeal	0.00%
E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"	318.00 Appeal	318.00 Appeal	0.00%
F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	110.00 Appeal	110.00 Appeal	0.00%
G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)	344.00 Each	344.00 Each	0.00%
H. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	14.75% All Permit \$ Code Enforcement Fees, Cost, Penalties, & Interest	14.75% All Permit \$ Code Enforcement Fees, Cost, Penalties, & Interest	0.00%
I. COLLECTIONS -- PERMITS & CODE ENFORCEMENT			
1 Alameda County Collection Surcharge on General Levy	1.70% Lien	1.70% Lien	0.00%
2 City Collection Transfer to or Rescission from County	3.00% Lien	3.00% Lien	0.00%
3 Interest on Unpaid Fees and Penalties	10.00% Annual	10.00% Annual	0.00%
J. COURIER SERVICE	Actual Cost Each	Actual Cost Each	
K. CERTIFICATION OF DOCUMENTS	1.00 Page	1.00 Page	0.00%
ENGINEERING			
A. EASEMENT - DEDICATION OR VACATION			
1 City Council Action	4,980.00 Easement	4,980.00 Easement	0.00%
2 City Engineer Action	2,564.00 Easement	2,564.00 Easement	0.00%
3 Shared Access Engineering Review	1,804.00 Easement	1,804.00 Easement	0.00%
B. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT			
1 \$1 to \$5,000 Construction Valuation	1,000.00 Plan / Improvement	1,000.00 Plan / Improvement	0.00%
2 \$5,001 to \$10,000 Construction Value	3,046.00 Plan / Improvement	3,046.00 Plan / Improvement	0.00%
3 \$10,001 - \$50,000 Construction Value	3,046.00 1st \$10,000 73.00 Each Additional \$1,000 or Fraction	3,046.00 1st \$10,000 73.00 Each Additional \$1,000 or Fraction	
4 \$50,001 - \$100,000 Construction Value	5,966.00 1st \$50,000 52.00 Each Additional \$1,000 or Fraction	5,966.00 1st \$50,000 52.00 Each Additional \$1,000 or Fraction	
5 \$100,001 - \$500,000 Construction Value	8,566.00 1st \$100,000 47.00 Each Additional \$1,000 or Fraction	8,566.00 1st \$100,000 47.00 Each Additional \$1,000 or Fraction	



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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 2020-21)		%
	FEE	UNIT	FEE	UNIT	
6 \$500,000 - \$2,500,000 Construction Value	27,366.00	1st \$500,000 45.00 Each	27,366.00	1st \$500,000 45.00 Each	
		Additional \$1,000 or Fraction		Additional \$1,000 or Fraction	
7 Over \$2,500,000 Construction Value	117,366.00	1st 21.00 \$2,500,000 Each	117,366.00	1st 21.00 \$2,500,000 Each	
		Additional \$1,000 or Fraction		Additional \$1,000 or Fraction	
8 General Plan Surcharge (Assessed On All P-JOB Permits)	0.1%	of Review Construction Valuation	0.1%	of Review Construction Valuation	
9 Extension of P-Job Permit for Work Incomplete After One Year	909.00	Plan/ Improvement	909.00	Plan/ Improvement	0.00%
10 Review of Plan Revisions					
a. Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	0.00%
b. Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	0.00%
C. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW	174.00	Hour or Fraction of	174.00	Hour or Fraction of	0.00%
OF IMPROVEMENTS AND CONSTRUCTION PROJECTS					
D. EIR ENGINEERING REVIEW					
1 Application	1,395.00	Review	1,395.00	Review	0.00%
2 Revisions	174.00	Hour or Fraction of	174.00	Hour or Fraction of	0.00%
E. PERMIT APPLICATION REVIEW					
1 Permit Application Review and Processing Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	0.00%
F. MISCELLANEOUS ENGINEERING REVIEW					
1 Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	0.00%
2 Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	0.00%
AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)					
1 Application		Actual Cost		Actual Cost	
2 Assessment Collection		Actual Cost		Actual Cost	



**City of Oakland
Master Fee Schedule**

SPECIAL EVENTS

Effective July 1, 2020

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)	PROPOSED (FY 2020-21)	% CHANGE
FEE UNIT	FEE UNIT	FEE UNIT	
Special Event Fees			
POLICE SERVICE FEES FOR PARADES, SPECIAL EVENTS OR SHORT TERM ENCROACHMENT PERMITS			
1 Application Fee (Non-refundable)			
a. Short-term Encroachment Permit Issued in			
1 Street Encroachment	Top Step Per Hour	Top Step Per Hour	Varies
2 Sidewalk Encroachment	Top Step Per Hour	Top Step Per Hour	Varies
b. Police Overtime Costs at Parades, Short Term Encroachments, and Special Events	Top Step Per Hour	Top Step Per Hour	Varies
2 Police Officer	Top Step Per Hour	Top Step Per Hour	Varies
3 Traffic Officer	Top Step Per Hour	Top Step Per Hour	Varies
4 Sergeant of Police	Top Step Per Hour	Top Step Per Hour	Varies
5 Traffic Sergeant	Top Step Per Hour	Top Step Per Hour	Varies
6 Lieutenant of Police	Top Step Per Hour	Top Step Per Hour	Varies
7 Traffic Lieutenant	Top Step Per Hour	Top Step Per Hour	Varies
8 Captain of Police	Top Step Per Hour	Top Step Per Hour	Varies
9 Police Evidence Technician	Top Step Per Hour	Top Step Per Hour	Varies
10 Police Services Technician I	Top Step Per Hour	Top Step Per Hour	Varies
11 Police Services Technician II	Top Step Per Hour	Top Step Per Hour	Varies
12 Ranger	Top Step Per Hour	Top Step Per Hour	Varies
13 Police Communications Dispatcher	Top Step Per Hour	Top Step Per Hour	Varies
14 Police Officer Trainees	Top Step Per Hour	Top Step Per Hour	Varies
SPECIAL EVENT FEES (As allowed in OMC section 9.52)			
1 Encroachment Permits	50.00 Permit	50.00 Permit	0%
2 Special Event			
a. Small Event (50 to 100 people)	50.00 Event	50.00 Event	0%
b. Medium Event (101 to 300 people)	135.00 Event	135.00 Event	0%
c. Large Event (301 or more people)	200.00 Event	200.00 Event	0%
d. Parade/ Festival Permit	450.00 Event	450.00 Event	0%
SPECIAL EVENTS			
1 Business Permit In-Lieu Business License	90.00 Permit	90.00 Permit	0%
SPECIAL ACTIVITIES			
Outdoor Sound Amplification	55.00 Permit	55.00 Permit	0%
a. File with less than 10 days of the Event	70.00 Permit	70.00 Permit	0%
PARK MAINTENANCE			
SERVICE FEE FOR PARK CLEANUP RELATED TO			
1 Park Supervisor II	144.97 Hour	<u>152.21 Hour</u>	<u>5%</u>
2 Park Supervisor I	125.23 Hour	<u>131.49 Hour</u>	<u>5%</u>
3 Gardener Crew Leader	96.72 Hour	<u>101.58 Hour</u>	<u>5%</u>
2 Gardener II	81.53 Hour	<u>85.6 Hour</u>	<u>5%</u>
3 Park Attendant (PT)	37.30 Hour	<u>39.15 Hour</u>	<u>5%</u>
4 Cardboard Litter Boxes	4.00 Actual Cost	<u>4.00 Each</u>	<u>0%</u>
KEEP OAKLAND CLEAN & BEAUTIFUL			
BARRICADES AND SAFETY BARRIERS			
1 Rental Fee			



**City of Oakland
Master Fee Schedule**

SPECIAL EVENTS

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FEE DESCRIPTION	CURRENT FEE (FY 2019-20)	PROPOSED (FY 2020-21)	% CHANGE
a. 18" Cone	1.00 Each Per Day	1.00 Each Per Day	0%
b. Barricade (Delivery & Pick-up)			
1 Request	274.21 Request	<u>288.59 Request</u>	<u>5%</u>
2 Barricade Rental	2.25 Each Per Day	2.25 Each Per Day	0%
c. Special Event Crowd Control Barriers			
1 Request	458.07 Request	<u>480.98 Request</u>	<u>5%</u>
2 Charge per barrier	7.75 Barrier / Day	7.75 Barrier / Day	0%
3 Paper No Parking Signs	0.30 per sign	0.30 per sign	0%
PARK USE PERMITS			
1 Special Event/Park/Facility/Attendant (May - September, Weekends and Holidays)	Direct Costs Event / Day		
2 Park Use Permit for Special Events (Fairs,			
a. Rates - Resident			
1 Up to 99 Patrons	30.00 Per Hour	30.00 Per Hour	0%
2 100-299 Patrons	40.00 Per Hour	40.00 Per Hour	0%
3 300-499 Patrons	65.00 Per Hour	65.00 Per Hour	0%
4 500-1,000 Patrons	127.50 Per Hour	127.50 Per Hour	0%
5 Over 1,000 Patrons	175.00-200.00 Per Hour	175.00-200.00 Per Hour	0%



**City of Oakland
Master Fee Schedule**

SPECIAL EVENTS

Effective July 1, 2020

FEE DESCRIPTION	CURRENT FEE (FY 2019-20) FEE UNIT	PROPOSED (FY 2020-21) FEE UNIT	% CHANGE
6 Community Based/Non-Profit	25% Discount Rental Fee	25% Discount Rental Fee	
7 Holiday Surcharge	Add'l 50% Rental Fees	Add'l 50% Rental Fees	
b. Rates - Non-Resident			
1 Up to 99 Patrons	36.00 Hour	36.00 Hour	0%
2 100-299 Patrons	48.00 Hour	48.00 Hour	0%
3 300-499 Patrons	78.00 Hour	78.00 Hour	0%
4 500-1,000 Patrons	153.00 Hour	153.00 Hour	0%
5 Over 1,000 Patrons	210.00 Hour	210.00 Hour	0%
6 Holiday Surcharge	Add'l 50% Day	Add'l 50% Day	0%
OPERATIONAL PERMITS as required by the Oakland Fire Code			
Amusement Buildings	204.52 Per Bldg/Inst	204.52 Per Bldg/Inst	0%
Carnival/Fair/Circus	204.52 Instance	204.52 Instance	0%
Exhibits & Trade Shows	204.52 Year	204.52 Year	0%
Fireworks Public Display - One Time	204.52 Instance	204.52 Instance	0%
Hot Work/Welding/Cutting Operations	204.52 Year/Instance	204.52 Year/Instance	0%
Liquid Petroleum Gas (LPG)			
Storage or Use of	204.52 Year	204.52 Year	0%
Open Burning	204.52 Instance	204.52 Instance	0%
Open Flames, Candles, and Torches			
a. Used in Wildfire Risk Area	204.52 Instance	204.52 Instance	0%
b. Assembly, Restaurant/Drinking Establishments	204.52 Year	204.52 Year	0%
c. Ceremonial	204.52 Instance	204.52 Instance	0%
d. Public Exhibition/Demonstration	204.52 Instance	204.52 Instance	0%
e. Outdoor Cooking Establishment/Vendor	204.52 Year	204.52 Year	0%
Places of Assembly (50 + persons)	204.52 Year/Instance	204.52 Year/Instance	0%
Tents, Canopies, and/or Temporary Membrane Structures	204.52 Structure	204.52 Structure	0%
INSPECTION CONDUCTED BY FPB INSPECTOR	409.04 P/H - 1 HR MIN	409.04 P/H - 1 HR MIN	0%
AFTER HOURS INSPECTION CONDUCTED BY FPB INSPECTOR	613.56 P/H - 2.5 MIN	613.56 P/H - 2.5 MIN	0%
CANCELLED INSPECTIONS - (Equal to or less than 24 hours Notice)	409.04 P/H - 1 HR MIN	409.04 P/H - 1 HR M	0%

Office of the City Attorney

FY 2020-21 MASTER FEE SCHEDULE

EXHIBIT A: A-10

OFFICE OF THE CITY ATTORNEY



City of Oakland
Master Fee Schedule
Effective July 1, 2020

CITY ATTORNEY

FEE DESCRIPTION	CURRENT FEE (FY 2019-20)		PROPOSED FEE (FY 20-21)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
A. CITY ATTORNEY'S HOURLY RATES						
1 Deputy City Attorney I	222.52	Hour	<u>233.65</u>	<u>Hour</u>	<u>5.00%</u>	Increase due to 5% COLA approved for Local 21
2 Deputy City Attorney II	300.53	Hour	<u>315.56</u>	<u>Hour</u>	<u>5.00%</u>	Increase due to 5% COLA approved for Local 21
3 Deputy City Attorney III	331.49	Hour	<u>348.06</u>	<u>Hour</u>	<u>5.00%</u>	Increase due to 5% COLA approved for Local 21
4 Deputy City Attorney IV	364.76	Hour	<u>383.00</u>	<u>Hour</u>	<u>5.00%</u>	Increase due to 5% COLA approved for Local 21
5 Deputy City Attorney V	401.46	Hour	<u>421.53</u>	<u>Hour</u>	<u>5.00%</u>	Increase due to 5% COLA approved for Local 21
6 Paralegal	174.35	Hour	<u>183.07</u>	<u>Hour</u>	<u>5.00%</u>	Increase due to 5% COLA approved for Local 21
7 Claim Investigator III	227.12	Hour	<u>238.48</u>	<u>Hour</u>	<u>5.00%</u>	Increase due to 5% COLA approved for Local 21
8 Special Counsel	422.14	Hour	<u>443.25</u>	<u>Hour</u>	<u>5.00%</u>	Increase due to 5% COLA approved for Local 21
9 Neighborhood Law Corps Attorney	103.23	Hour	<u>108.39</u>	<u>Hour</u>	<u>5.00%</u>	Increase due to 5% COLA approved for Local 21

Planning & Building Department

FY 2020-21 MASTER FEE SCHEDULE

EXHIBIT A: A-11

PLANNING & BUILDING DEPARTMENT



City of Oakland
Master Fee Schedule
 Effective July 1, 2020

PLANNING & BUILDING

FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		Justification
	FEE UNIT	%	FEE UNIT	%	
BUILDING SERVICES					
ADMINISTRATION					
A. PERMIT APPLICATION FEE					
1 Building, Electrical, Mechanical, Plumbing Permits					
a. Filing and Routing (Intake)	70.00 Permit		<u>74.00</u> Permit	<u>5%</u> Cost of living Adjustment	
2 All Other Permits					
a. Filing and Routing (Intake)	70.00 Permit		<u>74.00</u> Permit	<u>5%</u> Cost of living Adjustment	
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	Actual cost or Mailing 11.00 minimum		Actual cost or Mailing 11.00 minimum	0% No Change	
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00 Verification		<u>14.00</u> Verification	<u>5%</u> Cost of living Adjustment	
5 Zoning Sign-Off	72.00 Sign-Off		<u>76.00</u> Sign-Off	<u>5%</u> Cost of living Adjustment	
B. PLANS/IMP PHOTO COPY (COPIES LESS THAN 11"x17")					
C. DOCUMENT RESEARCH FEE					
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED PROCESSING BILLING VIOLATION/BILLING APPEALS					
1 Determined to be unfounded	<u>110.00</u>		<u>116.00</u> Each	<u>5%</u> Expanded to clarify items	
2 Referral to "Collections"	<u>110.00</u>		<u>116.00</u> Each	<u>5%</u> Expanded to clarify items	
3 2nd Research/Review	<u>110.00</u>		<u>116.00</u> Each	<u>5%</u> Expanded to clarify items	
4 Refund Request on Expired/Inactive permits	<u>110.00</u>		<u>116.00</u> Each	<u>5%</u> Expanded to clarify items	
E PROCESSING SECURITY DEPOSITS.					
1 Surety Bonds	<u>344.00</u> Each		<u>0.00</u> Each	<u>-100%</u> Expanded to clarify processing of Security Deposits G.1.G.2.G.3	
2 Cash, Cashier checks, Checks	<u>344.00</u> Each		<u>361.00</u> Each	<u>5%</u> Expanded to clarify processing of Security Deposits G.1.G.2.G.3	
3 Certificate of Deposits, etc	<u>344.00</u> Each		<u>361.00</u> Each	<u>5%</u> Expanded to clarify processing of Security Deposits G.1.G.2.G.3	
F RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	14.75% All Fees		14.75 All Fees	0% No Change	
G COLLECTIONS -- PERMITS & CODE ENFORCEMENT					
1 Alameda County Collection Surcharge on General Levy	0.02 Lien		<u>1.70%</u> Lien	0% rounding issue on 19-20 MFS- correctly charging	
2 City Collection Transfer to or Rescission from County	0.03 Lien		<u>3.00%</u> Lien	0% rounding issue on 19-20 MFS- correctly charging	
3 Interest on Unpaid Fees and Penalties	0.10 Annual		<u>10.00%</u> Annual	0% rounding issue on 19-20 MFS- correctly charging	
H COURIER SERVICE	Actual Cost		Actual Cost	0% No Change	
I CERTIFICATION OF DOCUMENTS	1.00 Page		1.00 Page	0% No Change	
J OTHER SERVICES					



**City of Oakland
Master Fee Schedule
Effective July 1, 2020**

PLANNING & BUILDING

FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		Justification
	FEE UNIT		FEE UNIT	% CHANGE	
1 DTRAC	795.00 Report		<u>835.00</u> Per Meeting	<u>5%</u> Moved from Planning	
2 <u>Project Submittal Advisory Group (PSAG) (for 3/4 hour)</u>			<u>1,276.00</u> Per Meeting	<u>100%</u> New fee for Pre-Application Meeting with multiple departments	
K CANCELLATION					
1 No Show Fee for Appointments	135.00 Each		<u>142.00</u> Each	<u>5%</u> Moved from Planning to be utilized by department	
2 <u>Inspection Cancellation</u>					
a. <u>At Site or In Route by Owner/Agent of Owner</u>	-		<u>189.00</u> Each	<u>100%</u> New fee to recover cost of Inspectors Time - Based on 1 inspection Cost	
b. <u>Less than 48hrs by Owner/Agent of Owner</u>	-		<u>70.00</u> Each	<u>100%</u> New fee to recover cost of Inspectors Time	
CODE ENFORCEMENT					
A. <u>VARIANCE FROM OAKLAND-BUILDING-MAINTENANCE CODE REQUIREMENTS</u>					
1 <u>Hearing-Examiner</u>	Actual Cost	-	<u>0.00</u> -	<u>0%</u> Removed due to duplicate entry Code E.	
2 <u>Processing Fee</u>	812.00 Application		<u>0.00</u> Application	<u>-100%</u> Removed due to duplicate entry Code E.	
B. SERVICE FEES					
1 Re-inspection to Verify or Monitor Progress of Violations Abatement					Removed due to duplicate entry Code E.
a. Conditions of Compliance	125.00 Inspection		<u>131.00</u> Inspection	<u>5%</u> Cost of living Adjustment	
b. <u>Virtual Review for Code Enforcement Compliance</u>	-		<u>67.00</u> Each	<u>100%</u> New Fee to Account for Desk Monitoring	
b. c. All Others	206.00 Inspection		<u>216.00</u> Inspection	<u>5%</u> Cost of living Adjustment	
2 Certificate of Occupancy					
a. Basic	1,236.00 Building		<u>1,298.00</u> Building	<u>5%</u> Cost of living Adjustment	
b. Surcharge	62.00 Each Tenant unit / space		<u>65.00</u> Each Tenant unit / space	<u>5%</u> Cost of living Adjustment	
c. Re-Inspection	125.00 Inspection		<u>131.00</u> Inspection	<u>5%</u> Cost of living Adjustment	
3 Third-Party Contract	Actual cost	Each	Each	0% No Change	
4 Complaint Investigation	125.00 Inspection		<u>131.00</u> Inspection	<u>5%</u> Cost of living Adjustment	
5 Repeat Offender - violation within 24 months					
a. Complaint Investigation Process Violation	125.00 Initial Inspection		<u>131.00</u> Initial Inspection	<u>5%</u> Cost of living Adjustment	
b. Inspection	206.00 Inspection		<u>216.00</u> Inspection	<u>5%</u> Cost of living Adjustment	
c. Repeat Offender Notification	344.00 Notification		<u>361.00</u> Notification	<u>5%</u> Cost of living Adjustment	
C. <u>GRAFFITI</u>					
1 <u>Inspection</u>	250.00 Each		<u>263.00</u> Each	<u>5%</u> Cost of living Adjustment	
2 <u>Re-Inspection</u>	206.00 Each		<u>216.00</u> Each	<u>5%</u> Cost of living Adjustment	
3 <u>Graffiti Penalties 1st Citation (OMC 8.10.240.B)</u>			<u>150.00</u> Each	0% Adding to MFS for Clarification	
4 <u>Graffiti Penalties 2nd Citation (OMC 8.10.240.B)</u>			<u>250.00</u> Each	0% Adding to MFS for Clarification	
5 <u>Graffiti Penalties 3rd Citation (OMC 8.10.240.B)</u>			<u>500.00</u> Each	0% Adding to MFS for Clarification	



City of Oakland
Master Fee Schedule
 Effective July 1, 2020

PLANNING & BUILDING

FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		CHANGE %	Justification
	FEE UNIT		FEE UNIT			
D. Graffiti Civil Penalties Final Notice of Violation (per OMC 8.10.240.B.2)			<u>Upto 1,000</u>	<u>Each Day, per OMC 1.08</u>	0%	Adding to MFS for Clarification
1 Stop Work/Activity Order	-		<u>866.00</u>	<u>Each</u>	<u>100%</u>	This was collected as Processing Complaint, Inspection & Notification Charges (Records Management & Technology Enhancement of 14.75) totaling \$825. New fee to consolidate all activities + Cost of Living Adjustment
2 Outside Normal Working Hours	-		<u>1,299.00</u>	<u>Each</u>	<u>100%</u>	New Fee for Stop Work Orders Outsided Normal Working Hours
E ADMINISTRATIVE FEES						
1 Contracted Work						
a. Demolition						
	\$1-\$5,000:	Instance or \$150.00 minimum Contract, whichever is greater	\$1-\$5,000: 30% \$5,001-\$10,000: 25% \$10,001+: 20%	Instance or \$150.00 minimum Contract, whichever is greater	0%	No Change
b. All Other						
	\$1-\$5,000:	Instance or \$150.00 minimum Contract, whichever is greater	\$1-\$5,000: 30% \$5,001-\$10,000: 25% \$10,001+: 20%	Instance or \$150.00 minimum Contract, whichever is greater	0%	No Change
c. Bid/Contract Development	250.00	Instance or \$150.00 minimum Contract	10% or 311.85 minimum, 2,500 maximum	Instance or Contract	<u>5%</u>	Cost of living Adjustment
d. Contractor Mobilization	2,500.00	Instance or Contract maximum	10% or 311.85 minimum, 2,500 maximum	Instance or Contract	<u>5%</u>	Cost of living Adjustment
2 Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.)						
a. Preparation						
1 Standard	344.00	Document	344.00	<u>0.00</u>	<u>-100%</u>	Expand to clarify processing of preparing documents for C.2.a.1 - 7
2 Order to Abate - Habitability	-		<u>361.00</u>	<u>Document</u>	<u>5%</u>	Expand to clarify processing of preparing documents for C.2.a.1 - 7
3 Substandard Public	<u>344.00</u>		<u>1,055.00</u>	<u>Document</u>	<u>100%</u>	Expand to clarify processing of preparing documents for C.2.a.1 - 7
4 Notice of Limitation	-		<u>361.00</u>	<u>Document</u>	<u>5%</u>	Expand to clarify processing of preparing documents for C.2.a.1 - 7
5 Invoice	<u>344.00</u>		<u>52.00</u>	<u>Document</u>	<u>100%</u>	Expand to clarify processing of preparing documents for C.2.a.1 - 7
6 Priority Lien	<u>344.00</u>		<u>361.00</u>	<u>Document</u>	<u>5%</u>	Expand to clarify processing of preparing documents for C.2.a.1 - 7
7 Releases of Priority Lien	<u>344.00</u>		<u>361.00</u>	<u>Document</u>	<u>5%</u>	Expand to clarify processing of preparing documents for C.2.a.1 - 7
8 Duplicate Release of Priority Lien	<u>142.00</u>		<u>149.00</u>	<u>Document</u>	<u>5%</u>	Expand to clarify processing of preparing documents for C.2.a.1 - 7
9 Demand (excludes 14.75% Rec Mngmnt & Tech Enhmnt)	150.00		150.00	<u>Document</u>	0%	To be compliant with the rest of City of Oakland's Demands/Moved from C.7
b. Notarizing						
	94.00	Document	<u>99.00</u>	<u>Document</u>	<u>5%</u>	Cost of living Adjustment



**City of Oakland
Master Fee Schedule
Effective July 1, 2020**

PLANNING & BUILDING

FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		Justification
	FEE UNIT	Actual cost or 50.00 minimum	FEE UNIT	Actual cost or 50.00 minimum	
c. Recording	Document	50.00 minimum	Document	50.00 minimum	0% No Change
3 Court Action					
a. Judgment	Instance, whichever is greater	262.00 minimum	Instance, whichever is greater	<u>275.00 Minimum</u>	5% Cost of living Adjustment
b. Inspection Warrant	Instance	1,330.00	Instance	<u>1,337.00</u>	5% Cost of living Adjustment
4 Real Property Title Research					
a. Report	Report, whichever is greater	100.00	Report, whichever is greater	<u>105.00</u>	0% No Change
b. Processing	Report, whichever is greater	100.00	Report, whichever is greater	<u>105.00</u>	5% Cost of living Adjustment
5 Compliance plan					
a. Building not declared substandard	Plan	1,620.00	Plan	<u>1,701.00</u>	5% Cost of living Adjustment
b. Building declared substandard	Plan	2,297.00	Plan	<u>2,412.00</u>	5% Cost of living Adjustment
6 Process Violation	Instance	250.00	Instance	<u>263.00</u>	5% Cost of living Adjustment
7 Demand Preparation	Document	125.00	Document	<u>159.00</u>	47% Moved to Code C.2.9
8 Property-Owner-Certification-Non-Compliant Property Owner Certification	Document	60.00	Document	<u>63.00</u>	5% Cost of living Adjustment/ Name Change for clarification
D. SUBPOENA					
1 Witness Fee (Not Related to Employee's Duties)		\$150 + mileage		<u>275 + Mileage Request or Actual Cost</u>	0% California Government code 68096.1b
2 Witness Fee (Related to Employee's Duties)		150.00 Request or Actual Cost		<u>275.00</u> Request or Actual Cost	0% California Government code 68096.1b
E. APPEALS TO HEARING EXAMINER					
1 Filing Fee	Instance	110.00	Instance	<u>116.00</u>	5% Cost of Living Adjustment
2 Review Appeal and Conduct Hearing by Hearing Officer	Appeal	Actual cost	Appeal	Actual cost	0% No Change
3 Processing Fee	Appeal	812.00	Appeal	<u>853.00</u>	5% Cost of Living Adjustment
4 Reschedule Appeals Hearing	Instance	287.00	Instance	<u>301.00</u>	5% Cost of Living Adjustment
F. DUPLICATE RELEASE OF LIEN OR TERMINATION OF SUBSTANDARD PUBLIC NUISANCE OR PRIORITY LIEN RELEASE OR RELEASE OF PRIORITY LIEN					
	Document	162.00	Document	<u>9.00</u>	-400% Moved to Code C.2.8
G. F. PROCESSING VIOLATION APPEALS THAT ARE DETERMINED TO BE UNFOUNDED					
	Appeal	110.00	Appeal	<u>9.00</u>	-400% Moved to Admin D.
H. G. GARBAGE AND REFUSE RECEPTACLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien-related fees)					
1 Occurrence (OMC Chapter 8.24)	Inspection	225.00	Inspection	<u>236.00</u>	5% Cost of living Adjustment
2 Compliance Monitoring	Each	125.00	Each	<u>131.00</u>	5% Cost of living Adjustment
I. H. VACANT BUILDING REGISTRATION					
1 Annual Registration Processing	Building	612.00	Building	<u>643.00</u>	5% Cost of living Adjustment



**City of Oakland
Master Fee Schedule
Effective July 1, 2020**

PLANNING & BUILDING

FEE DESCRIPTION	FY 2019-20 Actual	FY 2020-21 Proposed	% CHANGE	Justification
	FEE UNIT	FEE UNIT		
2 Annual Compliance Inspection	125.00 Inspection	<u>131.00</u> Inspection	<u>5%</u>	Cost of living Adjustment
J. I NON-OWNER OCCUPIED RESIDENTIAL BUILDING REGISTRATION (OMC 8.58) (PLUS THE Records Management and Technology Enhancement Fees)				
1 Annual Registration Processing	612.00 Each Building	<u>643.00</u> Each Building	<u>5%</u>	Cost of living Adjustment
2 Annual Re-registration After Abatement or if No Violation	125.00 Each Building	<u>131.00</u> Each Building	<u>5%</u>	Cost of living Adjustment
3 Compliance Monitoring	125.00 Each Inspection	<u>131.00</u> Each Inspection	<u>5%</u>	Cost of living Adjustment
J. HOTEL/MOTEL/ROOMING HOUSE INSPECTION				
1 Hotel/motel with up to 24 units	3,470.00 Hotel/Motel/Rooming House	<u>3,644.00</u> Hotel/Motel/Rooming House	<u>5%</u>	Cost of living Adjustment
2 Hotel/motel with 25-49 units				
a. Fee up to 49 units	6,940.00 Hotel/Motel/Rooming House	<u>7,287.00</u> Hotel/Motel/Rooming House	<u>5%</u>	Cost of living Adjustment
b. Hotel/motel with 50+ units	10,410.00 Hotel/Motel/Rooming House	<u>9.00</u> Hotel/Motel/Rooming House	<u>-100%</u>	Scaled fee by room
b. <u>Each additional unit above 49.</u>	-	<u>3.36.00</u> <u>each additl above 49</u>	<u>100%</u>	Adjust larger by level of effort/ Moved from Inspection to Code Enforcement - NEW
3 Hotel/Motel with satisfactory rating conferred by recognized, independent agencies in lieu of a City inspection.	500.00 Hotel/Motel/Rooming House	<u>525.00</u> Hotel/Motel/Rooming House	<u>5%</u>	Cost of living Adjustment
J. SRO (SINGLE ROOM OCCUPANCY)				
<u>1 Up to 24 units</u>	-	<u>3,057.00</u> <u>inspection</u>	<u>100%</u>	New fee based on legislation passed in December 2018
<u>2 25-49 units</u>	-	<u>3,852.00</u> <u>inspection</u>	<u>100%</u>	New fee based on legislation passed in December 2018
<u>3 each unit above 49</u>	-	<u>604.00</u> <u>unit</u>	<u>100%</u>	New fee based on legislation passed in December 2018
A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT				



**City of Oakland
Master Fee Schedule
Effective July 1, 2020**

PLANNING & BUILDING

FEE DESCRIPTION	FY 2019-20 Actual	FY 2020-21 Proposed	% CHANGE	Justification
\$1 to \$5,000 Construction Valuation	1,000.00	<u>311.00</u> <u>Plan/Improvement</u>	<u>-222%</u>	Split fee for Review Process and Inspection Process
1 \$5,001 to \$10,000 Construction Value	2,698.00 Plan/Improvement	<u>621.00</u> <u>Plan/Improvement upto 10,000</u>	<u>-335%</u>	Split fee for Review Process and Inspection Process
2 \$10,001 - \$50,000 Construction Value	3,046.00 Each 73.00 Additional \$1,000 or Fraction Thereof	<u>1435.35 + 15.17</u> <u>1st \$10,001</u> <u>Additional \$1,000 or</u> <u>Fraction Thereof</u>	<u>-112% +</u> <u>-381%</u>	Split fee for Review Process and Inspection Process
3 \$50,001 - \$100,000 Construction Value	5,966.00 Each 52.00 Additional \$1,000 or Fraction Thereof	<u>2056.95 + 28.50</u> <u>1st \$50,001</u> <u>Additional \$1,000 or</u> <u>Fraction Thereof</u>	<u>-190% +</u> <u>-174%</u>	Split fee for Review Process and Inspection Process
4 \$100,001 - \$500,000 Construction Value	8,566.00 Each 47.00 Additional \$1,000 or Fraction Thereof	<u>3510.15 + 21.49</u> <u>1st \$100,001</u> <u>Additional \$1,000 or</u> <u>Fraction Thereof</u>	<u>-144% +</u> <u>-119%</u>	Split fee for Review Process and Inspection Process
5 Over \$500,001 - \$2,500,000 Construction Value	27,366.00 Each 45.00 Additional \$1,000 or Fraction Thereof	<u>12,108.60 + 29.74</u> <u>1st \$500,001</u> <u>Additional \$1,000 or</u> <u>Fraction Thereof</u>	<u>-126% +</u> <u>-51%</u>	Split fee for Review Process and Inspection Process
6 <u>Over \$2,500,001 Construction Value</u>	117,366.00 1st \$2,500,000	<u>71,581.65</u> <u>1st \$2,500,001 Each</u>	<u>-64%</u>	Split fee for Review Process and Inspection Process
<u>7 General Plan Surcharge</u>	21.00 Each additional \$1,000 or fraction thereof Review Valuation	<u>22.05</u> <u>Each Additional \$1,000</u> <u>or Fraction Thereof</u>	<u>5%</u>	Cost of Living Adjustment
<u>8 Extension of Private Infrastructure Permit for Work Incomplete After One Year</u>	0.43% of Construction Valuation	<u>0.55%</u> <u>Review</u>	<u>28%</u>	Duplicate See Inspection AK
9 Review of Plan Revisions	909.00 Plan/Improvement	<u>0.00</u> <u>Plan/Improvement</u>	<u>-100%</u>	Extension follows same processes as Building Permits
a. Regular Working Hours	250.00 Hour or Fraction of Hour or Fraction of	<u>263.00</u> Hour	<u>5%</u>	Cost of Living Adjustment
b. Outside of Regular Working Hours	375.00 Hour or Fraction of Hour or Fraction of	<u>394.00</u> Hour or Fraction Thereof	<u>5%</u>	Cost of Living Adjustment



**City of Oakland
Master Fee Schedule
Effective July 1, 2020**

PLANNING & BUILDING

FEE DESCRIPTION	FY 2019-20 Actual	FY 2020-21 Proposed	CHANGE %	Justification
B. GRADING PERMIT				
1 Basic	2,493.00 Up to 50 Cubic Yds	<u>2,240.00</u> Up to 50 Cubic Yds	<u>-11%</u> Split fee for Review Process and Inspection Process	
2 a. 51-1,000 Cubic Yards (C.Y.)	2,493.00 1st 50 Cu Yds 2.75 Each Additional Cubic Yd or Fraction Thereof	<u>3,019.00</u> 1st 50 Cu Yds <u>0.40</u> Each Additional Cubic Yd or Fraction Thereof	<u>18%</u> Split fee for Review Process and Inspection Process <u>-588%</u> Adjust for leveling of fees	
b. 1,001-2,000 Cubic Yards	5,105.50 1st 1,000 Cu Yds 1.75 Each Additional Cubic Yd or Fraction Thereof	<u>3,419.00</u> 1st 1,000 Cu Yds <u>0.55</u> Each Additional Cubic Yd or Fraction Thereof	<u>-49%</u> Split fee for Review Process and Inspection Process <u>-218%</u> Adjust for leveling of fees	
c. 2,001-10,000 Cubic Yards	6,855.50 1st 2,000 Cu Yd 1.00 Each Additional Cubic Yd or Fraction Thereof	<u>4,517.83</u> 1st 2,000 Cu Yd <u>0.50</u> Each Additional Cubic Yd or Fraction Thereof	<u>-52%</u> Split fee for Review Process and Inspection Process <u>-50%</u> Adjust for leveling of fees	
d. Over 10,000 Cubic Yards	14,855.50 1st 10,000 Cu Yd 0.55 Each Additional Cubic Yd or Fraction Thereof	<u>9,518.00</u> 1st 10,000 Cu Yd 0.55 Each Additional Cubic Yd or Fraction Thereof	<u>-56%</u> Split fee for Review Process and Inspection Process 0% Split fee for Review Process and Inspection Process	
3 Review of Materials Related to Request for Emergency Grading Permit	970.00 Permit	<u>1,019.00</u> Permit	<u>5%</u> Cost of Living Adjustment	
4 Review of Plan Revisions	375.00 Hour or Fraction of	<u>394.00</u> Hour or Fraction of	<u>5%</u> Cost of Living Adjustment	
a. Outside of Regular Working Hours	250.00 Hour or Fraction of	<u>263.00</u> Hour or Fraction of	<u>5%</u> Cost of Living Adjustment	
b. Regular Working Hours	Double all Fees	Permit	0% No Change	
C. WORK WITHOUT A GRADING PERMIT				
1 Work Commenced	480.00 Inspection	<u>504.00</u> Inspection	<u>5%</u> Cost of Living Adjustment	
2 Re-Inspection Fee	2,595.00 Review	<u>2,725.00</u> Review	<u>5%</u> Cost of Living Adjustment	
D. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)				
1 Plan Review	400.00 Inspection	<u>897.00</u> Document	<u>100%</u> New to account for work performed	
2 Basic	180.00 Inspection	<u>420.00</u> Inspection	<u>5%</u> Cost of Living Adjustment	
3 Over 3 inspections	400.00 Inspection	<u>189.00</u> Inspection	<u>5%</u> Cost of Living Adjustment	
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water		<u>420.00</u> Inspection	<u>5%</u> Cost of Living Adjustment	
E. CREEK-PROTECTION PERMIT				



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FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		Justification
	FEE UNIT	%	FEE UNIT	CHANGE	
<u>1</u> <u>Category I</u>	No Permit Required		<u>0.00</u>	<u>0%</u> Moved to PW	
<u>2</u> <u>Category II</u>	139.00 Permit		<u>0.00</u> Permit	<u>0%</u> Moved to PW	
<u>3</u> <u>Category III</u>	682.00 Permit		<u>0.00</u> Permit	<u>0%</u> Moved to PW	
<u>4</u> <u>Category IV (Up to 8 Hours)</u>	1,331.00 Permit		<u>0.00</u> Permit	<u>0%</u> Moved to PW	
<u>5</u> <u>Over 8 Hours</u>	160.00 Hour or Fraction of		<u>0.00</u> Hour or Fraction of	<u>0%</u> Moved to PW	
<u>6</u> <u>Appeal of Determination to Building Official</u>	532.00 Appeal		<u>0.00</u> Appeal	<u>0%</u> Moved to PW	
<u>7</u> <u>Appeal to the Planning Commission</u>	1,034.00 Appeal		<u>0.00</u> Appeal	<u>0%</u> Moved to PW	
<u>8</u> <u>Inspection</u>					
<u>a.</u> <u>Basic</u>	400.00 Inspection		<u>0.00</u> Inspection	<u>0%</u> Moved to PW	
<u>b.</u> <u>Over 3 Inspections</u>	160.00 Inspection		<u>0.00</u> Inspection	<u>0%</u> Moved to PW	
F. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST					
1 Permit Application					
a. Basic	1,026.00 Permit		<u>1,077.00</u> Permit	<u>5%</u> Cost of Living Adjustment	
b. Over 6 hours	250.00 Hour or Fraction of		<u>263.00</u> Hour or Fraction of Thereof	<u>5%</u> Cost of Living Adjustment	
2 Request for Waiver Application					
a. Basic	1,026.00 Request		<u>1,077.00</u> Request	<u>5%</u> Cost of Living Adjustment	
b. Over 6 hours	250.00 Hour or Fraction of		<u>263.00</u> Hour or Fraction of Thereof	<u>5%</u> Cost of Living Adjustment	
3 Peer Review	Contract Cost + 14% Review		Contract Cost + 14% Review	0% No Change	
4 Revisions					
a. Regular Working Hours	250.00 Hour or Fraction of		<u>263.00</u> Hour or Fraction of Thereof	<u>5%</u> Cost of Living Adjustment	
b. Outside of Regular Working Hours	375.00 Hour or Fraction of		<u>394.00</u> Hour or Fraction of Thereof	<u>5%</u> Cost of Living Adjustment	
<u>5.</u> <u>INSPECTION OF PRIVATE INFRASTRUCTURE</u>					
<u>1</u> <u>Basic Fee</u>	0.09 Value of Improvement		<u>0.00</u> Value of Improvement	<u>-100%</u> Moved to Inspection	
<u>2</u> <u>\$1 to \$100,000</u>	0.09 Value of Improvement		<u>0.00</u> Value of Improvement	<u>-100%</u> Moved to Inspection	
<u>3</u> <u>\$100,001 to \$500,000</u>	\$8,500 + 8% Value of Improvement		<u>0.00</u> Value of Improvement	<u>-100%</u> Moved to Inspection	
<u>4</u> <u>\$500,000+</u>	\$40,500 + 7.5% Value of Improvement		<u>0.00</u> Value of Improvement	<u>-100%</u> Moved to Inspection	
<u>5</u> <u>Outside of Regular Working Hours</u>	240.00 Hour or Fraction of		<u>0.00</u> Hour or Fraction of	<u>-100%</u> Moved to Inspection	

INSPECTION

A. INSPECTION FEE



City of Oakland
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FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		Justification
	FEE UNIT	%	FEE UNIT	CHANGE	
1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION					
a. \$1 to \$2,000 Construction Value	240.00 Permit		<u>252.00</u> Permit	<u>5%</u> Cost of living adjustment	
b. \$2,001 to \$25,000 Construction Value	251.00 Permit First \$2,001		<u>264.00</u> Permit First \$2,001	<u>5%</u> Cost of living adjustment	
2 Surcharge	11.00 Each Addtl \$500		<u>12.00</u> Each Additional \$500 or Fraction Thereof	<u>5%</u> Cost of living adjustment	
c. \$25,001 to \$50,000 Construction Value	759.00 Permit First \$25,001		<u>797.00</u> Permit First \$25,001	<u>5%</u> Cost of living adjustment	
2 Surcharge	12.00 Each Addtl \$1,000		<u>13.00</u> Each Additional \$1,000 or Fraction Thereof	<u>5%</u> Cost of living adjustment	
d. \$50,001 to \$100,000 Construction Value	1,078.00 Permit First \$50,001		<u>1,164.00</u> Permit First \$50,001	<u>5%</u> Cost of Living Adjustment	
2 Surcharge	9.00 Each Addtl \$1,000		<u>9.45</u> Each Additional \$1,000 or Fraction Thereof	<u>5%</u> Cost of Living Adjustment	
e. \$100,001 to \$250,000 Construction Value	1,537.00 Permit First \$100,001		<u>1,614.00</u> Permit First \$100,001	<u>5%</u> Cost of Living Adjustment	
2 Surcharge	9.00 Each Addtl \$1,000		<u>9.45</u> Each Additional \$1,000 or Fraction Thereof	<u>5%</u> Cost of Living Adjustment	
f. \$250,001 and Higher Construction Value	2,892.75 Permit First \$250,001		<u>3,037.00</u> Permit First \$250,001	<u>5%</u> Cost of Living Adjustment	
2 Surcharge	5.75 Each Addtl \$1,000		<u>6.04</u> Each Additional \$1,000 or Fraction Thereof	<u>5%</u> Cost of Living Adjustment	



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FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		Justification
	FEE UNIT	%	FEE UNIT	CHANGE	
2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration					
a. \$1 to \$2,000 Construction Value	180.00 Permit		<u>189.00</u> Permit	<u>5%</u> Cost of Living Adjustment	
b. \$2,001 to \$25,000 Construction Value	190.50 Permit First \$2,001		<u>200.03</u> Permit First \$2,001	<u>5%</u> Cost of Living Adjustment	
1 Basic					
2 Surcharge	10.50 Each Addtl \$500		<u>11.03</u> Each Additional \$500 or Fraction Thereof	<u>5%</u> Cost of Living Adjustment	
c. \$25,001 to \$50,000 Construction Value	683.50 Permit First \$25,001		<u>717.68</u> Permit First \$25,001	<u>5%</u> Cost of Living Adjustment	
1 Basic					
2 Surcharge	10.00 Each Addtl \$1,000		<u>10.50</u> Each Additional \$1,000 or Fraction Thereof	<u>5%</u> Cost of Living Adjustment	
d. \$50,001 to \$200,000 \$100,000 Construction Value	942.75 Permit First \$50,001		<u>989.88</u> Permit First \$50,001	<u>5%</u> Cost of Living Adjustment	
1 Basic					
2 Surcharge	9.25 Each Addtl \$1,000		<u>9.71</u> Each Additional \$1,000 or Fraction Thereof	<u>5%</u> Cost of Living Adjustment	
e. \$200,000 and Higher Construction Value	2,337.50 Permit First \$200,001		<u>2,454.38</u> Permit First \$200,001	<u>5%</u> Cost of Living Adjustment	
1 Basic					
2 Surcharge	8.00 Each Addtl \$1,000		<u>8.40</u> Each Additional \$1,000 or Fraction Thereof	<u>5%</u> Cost of Living Adjustment	
*Except that, in no case shall the inspection fee exceed the amount of the Construction Value in cases where the Construction Value is \$180,000 or less.					
3 Solar Electric					
a. Residential	180.00 Permit		<u>450.00</u> Inspection <u>15.00</u> per Kilowatt above 15kW	<u>50%</u> Revised to be aligned with State GC 66015 <u>100%</u> Revised to be aligned with State GC 66015	
b. Commercial			<u>1,000.00</u> Inspection <u>7.00</u> Per Kilowatt above 50KW	<u>100%</u> Revised to be aligned with State GC 66015 <u>100%</u> Revised to be aligned with State GC 66015	



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FEE DESCRIPTION	FY 2019-20 Actual	FY 2020-21 Proposed	%	Justification
	FEE UNIT	FEE UNIT	CHANGE	
	180.00 Permit (3 inspections max)	0.00 Permit (3 inspections max)	-100%	Removed to be aligned with State GC 66015
	240.00 Permit (4 inspections max)	0.00 Permit (4 inspections max)	-100%	Removed to be aligned with State GC 66015
	360.00 Permit (6 inspections max)	0.00 Permit (6 inspections max)	100%	Removed to be aligned with State GC 66015
4 Window - Replacement/Retro Fit				
a. 1-10 windows	110.00 Permit (2 inspections max)	116.00 Permit (2 inspections max)	5%	Cost of Living Adjustment
b. 11-100 Windows	240.00 Permit (4 inspections max)	252.00 Permit (4 inspections max)	5%	Cost of Living Adjustment
b. 11-100 Windows	360.00 Permit (6 inspections max)	378.00 Permit (6 inspections max)	5%	Cost of Living Adjustment
5 Grading				
a. Basic 1-50 cubic yards (3 Inspections)	-	499.00 inspection	100%	Split fee for Review Process and Inspection Process
b. 51-1,000 cubic yards (4 Inspections)	-	666.00 inspection	100%	Split fee for Review Process and Inspection Process
c. 1,001-2,000 cubic yards (5 Inspections)	-	832.00 inspection	100%	Split fee for Review Process and Inspection Process
d. 2,001-10,000 cubic yards (6 Inspections)	-	999.00 inspection	100%	Split fee for Review Process and Inspection Process
e. over 10,000 cubic yards (7 Inspections)	-	1,164.00 inspection	100%	Split fee for Review Process and Inspection Process
6 Private Infrastructure				
a. \$1 to \$5,000 Construction Value	1,000.00	0.00 inspection	-100%	Split fee for Review Process and Inspection Process/ moved from Plan Checking
b. 5,001 to \$10,000 Construction Value	2,696.00	0.00 inspection-First \$2,001	-100%	Split fee for Review Process and Inspection Process/ moved from Plan Checking
c. \$10,001-\$50,000 Construction Value	3,046.00	0.00 inspection-First \$25,001	-100%	Split fee for Review Process and Inspection Process/ moved from Plan Checking
d. \$50,001-\$100,000 Construction Value	73.00	0.00 Each-Addtl \$1,000	-100%	Split fee for Review Process and Inspection Process/ moved from Plan Checking
e. \$100,001-\$500,000 Construction Value	5,966.00	0.00 Permit First \$50,001	-100%	Split fee for Review Process and Inspection Process/ moved from Plan Checking
f. \$500,001-\$1,000,000 Construction Value	52.00	0.00 Each-Addtl \$1,000	-100%	Split fee for Review Process and Inspection Process/ moved from Plan Checking
g. \$1,000,001-\$500,000 Construction Value	8,566.00	0.00 Permit First \$100,001	-100%	Split fee for Review Process and Inspection Process/ moved from Plan Checking



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FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		CHANGE %	Justification
	FEE UNIT		FEE UNIT			
<u>2</u> <u>Surcharge</u>	47.00		<u>0.00</u>	<u>Each Addtl \$1,000</u>	<u>-100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>1</u> <u>Over \$500,001 to \$2,500,000 Construction Value</u>	-		<u>0.00</u>	<u>Permit First \$250,001</u>	<u>-100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>2</u> <u>Surcharge</u>	27,366.00		<u>0.00</u>	<u>Each Addtl \$1,000</u>	<u>-100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>1</u> <u>Basic</u>	45.00		<u>0.00</u>	<u>Permit First \$500,001</u>	<u>-100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>2</u> <u>Surcharge</u>	-		<u>0.00</u>	<u>Each Addtl \$1,000</u>	<u>-100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>1</u> <u>Basic</u>	117,366.00		<u>0.00</u>	<u>Permit First \$250,001</u>	<u>-100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>2</u> <u>Surcharge</u>	21.00		<u>0.00</u>	<u>Each Addtl \$1,000</u>	<u>-100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>1</u> <u>Basic</u>	-		<u>532.00</u>	<u>Inspection</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>2</u> <u>Surcharge</u>	-		<u>1,032.00</u>	<u>Inspection First \$2,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>1</u> <u>Basic</u>	-		<u>14.79</u>	<u>Each Addtl \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>2</u> <u>Surcharge</u>	-		<u>1,373.00</u>	<u>Inspection First \$25,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>1</u> <u>Basic</u>	-		<u>14.99</u>	<u>Each Addtl \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>2</u> <u>Surcharge</u>	-		<u>1,749.00</u>	<u>Permit First \$50,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>1</u> <u>Basic</u>	-		<u>7.30</u>	<u>Each Addtl \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>2</u> <u>Surcharge</u>	-		<u>2,114.00</u>	<u>Permit First \$100,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>1</u> <u>Basic</u>	-		<u>2.44</u>	<u>Each Addtl \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>2</u> <u>Surcharge</u>	-		<u>2,490.00</u>	<u>Permit First \$250,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>1</u> <u>Basic</u>	-		<u>1.32</u>	<u>Each Addtl \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>2</u> <u>Surcharge</u>	-		<u>1,320.00</u>	<u>Permit First \$100,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>1</u> <u>Basic</u>	-		<u>1,320.00</u>	<u>Permit First \$100,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>2</u> <u>Surcharge</u>	-		<u>1,320.00</u>	<u>Permit First \$100,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>1</u> <u>Basic</u>	-		<u>1,320.00</u>	<u>Permit First \$100,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking



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1 <u>Basic</u>	-	<u>2,821.00 Permit First \$500,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 <u>Surcharge</u>	-	<u>2.79 Each Addtl' \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
1 <u>\$750,001 to \$1,000,000 Construction Value</u>	-	<u>3,520.00 Permit First \$750,001 -</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 <u>Surcharge</u>	-	<u>3.31 Each Addtl' \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
1 <u>\$1,000,001 to \$2,000,000 Construction Value</u>	-	<u>4,348.00 Permit First \$1,000,001 -</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 <u>Surcharge</u>	-	<u>4.16 Each Addtl' \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
1 <u>\$2,000,001 to \$3,000,000 Construction Value</u>	-	<u>8,514.00 Permit First \$2,000,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 <u>Surcharge</u>	-	<u>3.35 Each Addtl' \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
1 <u>\$3,000,001 to \$10,000,000 Construction Value</u>	-	<u>11,864.00 Permit First \$3,000,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 <u>Surcharge</u>	-	<u>3.27 Each Addtl' \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
1 <u>\$10,000,001 to \$20,000,000 Construction Value</u>	-	<u>34,772.00 Permit First \$10,000,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 <u>Surcharge</u>	-	<u>1.54 Each Addtl' \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
1 <u>\$20,000,001 to \$40,000,000 Construction Value</u>	-	<u>50,185.00 Permit First \$20,000,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 <u>Surcharge</u>	-	<u>1.26 Each Addtl' \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
1 <u>\$40,000,001 to \$49,999,999 Construction Value</u>	-	<u>75,536.00 Permit First \$40,000,001</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 <u>Surcharge</u>	-	<u>1.26 Each Addtl' \$1,000</u>	<u>100%</u>	Split fee for Review Process and Inspection Process/ moved from Plan Checking
1 Basic	312.00	328.00	5%	Cost of Living Adjustment
2 Surcharge	0.08	0.08	0%	No Change
3 Commencing Work without Obtaining a Permit	All Fees	10X All Fees	0%	No Change

B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLITION PERMIT

- 1 Basic
 - 2 Surcharge
 - 3 Commencing Work without Obtaining a Permit
- C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS**



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FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		Justification
	FEE UNIT		FEE UNIT	% CHANGE	
1 Work Commenced	Double All Permit Fees		Double all Fees Permit	0% No Change	
2 Investigation of Work	202.00 Inspection		212.00 Inspection	5% Cost of Living Adjustment	
3 Work Commenced and Completed Prior to Inspection	Quadruple All Permit Fees		Quadruple All Fees Permit	0% No Change	
D. EXTRA INSPECTIONS					
1 Building Permit	180.00 Each Inspection Over 3		189.00 Each Inspection Over 3	5% Cost of Living Adjustment	
a. \$1.00 to \$2,000 Inspection Fee	180.00 Each Inspection Over 6		189.00 Each Inspection Over 6	5% Cost of Living Adjustment	
b. \$2,001 to \$25,000 Inspection Fee	180.00 Each Inspection Over 8		189.00 Each Inspection Over 8	5% Cost of Living Adjustment	
c. \$25,001 to \$50,000 Inspection Fee	180.00 Each Inspection Over 10		189.00 Each Inspection Over 10	5% Cost of Living Adjustment	
d. \$50,001 to \$100,000 Inspection Fee	180.00 Each Inspection Over 12		189.00 Each Inspection Over 12	5% Cost of Living Adjustment	
e. \$100,001 to \$250,000 Inspection Fee	180.00 Each Inspection Over 14		189.00 Each Inspection Over 14	5% Cost of Living Adjustment	
f. \$250,001 to \$500,000 Inspection Fee	180.00 Each Inspection Over 16		189.00 Each Inspection Over 16	5% Cost of Living Adjustment	
g. \$500,001 or Greater Inspection Fee	180.00 Each Inspection Over 3		189.00 Each Inspection Over 3	5% Cost of Living Adjustment	
2 Electrical or Plumbing or Mechanical Permit	180.00 Each Inspection Over 5		189.00 Each Inspection Over 5	5% Cost of Living Adjustment	
a. \$1.00 to \$110 Inspection Fee	180.00 Each Inspection Over 6		189.00 Each Inspection Over 6	5% Cost of Living Adjustment	
b. \$111 to \$250 Inspection Fee	180.00 Each Inspection Over 8		189.00 Each Inspection Over 8	5% Cost of Living Adjustment	
c. \$251 to \$500 Inspection Fee	180.00 Each Inspection Over 10		189.00 Each Inspection Over 10	5% Cost of Living Adjustment	
d. \$501 to \$1,000 Inspection Fee	180.00 Each Inspection Over 8		189.00 Each Inspection Over 8	5% Cost of Living Adjustment	
e. \$1,001 to \$5,000 Inspection Fee	180.00 Each Inspection Over 10		189.00 Each Inspection Over 10	5% Cost of Living Adjustment	
f. \$5,000 or Greater Inspection Fee	180.00 As Needed		189.00 Each Inspection Over 14	5% Cost of Living Adjustment	

E. ELECTRICAL, MECHANICAL, PLUMBING INSPECTION FOR NEW Residential Building Units (1 - 2 Units)



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FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		Justification
	FEE UNIT	%	FEE UNIT	%	
<u>a.</u> Electrical Inspection	15% of bidg pmt		15% Minimum \$115 of bidg pmt	0% Added Minimum fee for Consistency	
<u>b.</u> Mechanical Inspection	15% of bidg pmt		15% Minimum \$115 of bidg pmt	0% Added Minimum fee for Consistency	
<u>c.</u> Plumbing Inspection	15% of bidg pmt		15% Minimum \$115 of bidg pmt	0% Added Minimum fee for Consistency	
2 <u>All Other</u>					
<u>a.</u> Electrical Inspection	25% of bidg pmt		25% Minimum \$115 of bidg pmt	0% Added Minimum fee for Consistency	
<u>b.</u> Mechanical Inspection	25% of bidg pmt		25% Minimum \$115 of bidg pmt	0% Added Minimum fee for Consistency	
<u>c.</u> Plumbing Inspection	25% of bidg pmt		25% Minimum \$115 of bidg pmt	0% Added Minimum fee for Consistency	
F. INSPECTION OF FIXTURES AND WASTE DEVICES					
1 Plumbing Fixtures or Waste Discharge Device or Sink	50.00 Each		53.00 Each	5% Cost of Living Adjustment	
2 Drainage, Gray Water, and/or Vent Piping, Alter, Repair, or Replace	18.75 Each		20.00 Each	5% Cost of Living Adjustment	
3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System	28.00 Each		29.00 Each	5% Cost of Living Adjustment	
4 Rainwater Piping to Gutter	43.00 Each		45.00 Each	5% Cost of Living Adjustment	
5 Interceptor (Grease Trap)	87.00 Each		91.00 Each	5% Cost of Living Adjustment	
6 Interceptor (FOG)	174.00 Each		183.00 Each	5% Cost of Living Adjustment	
7 Sewer Ejector Sump	87.00 Each		91.00 Each	5% Cost of Living Adjustment	
8 Swimming Pool (Complete)	504.00 Each		529.00 Each	5% Cost of Living Adjustment	
9 Roman Tub and/or Baptistry	87.00 Each		91.00 Each	5% Cost of Living Adjustment	
10 Dishwashing Equipment	-		-		
a. Domestic	18.75 Each		20.00 Each	5% Cost of Living Adjustment	
b. Commercial	28.00 Each		29.00 Each	5% Cost of Living Adjustment	
11 Garbage Disposal Unit	-		-		
a. Domestic	18.75 Each		20.00 Each	5% Cost of Living Adjustment	
b. Commercial	28.00 Each		29.00 Each	5% Cost of Living Adjustment	
12 Backwater Valve	28.00 Each		29.00 Each	5% Cost of Living Adjustment	
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are	202.00 Hour or Fraction of		212.00 Hour or Fraction of	5% Cost of Living Adjustment	
14 Waste Alteration	28.00 Each		29.00 Each	5% Cost of Living Adjustment	
15 Building Sewer	173.00 Each		182.00 Each	5% Cost of Living Adjustment	
16 On-Site Storm Drainage Piping	173.00 Each		182.00 Each	5% Cost of Living Adjustment	
G. INSPECTION OF WATER PIPING					
1 Water Service (Building Supply) New or Replacement	28.00 Each		29.00 Each	5% Cost of Living Adjustment	
2 Water Piping, Alter or Repair	28.00 Each		29.00 Each	5% Cost of Living Adjustment	
3 Water Treatment Equipment	28.00 Each		29.00 Each	5% Cost of Living Adjustment	
4 Water Heater (Gas or Electric) and/or Storage Tank	28.00 Each		29.00 Each	5% Cost of Living Adjustment	
5 Backflow Device Including Ball-Cook	28.00 Each		29.00 Each	5% Cost of Living Adjustment	
6 Pressure Reducing Valve	28.00 Each		29.00 Each	5% Cost of Living Adjustment	



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FEE DESCRIPTION	FY 2019-20 Actual	FY 2020-21 Proposed	CHANGE %	Justification
	FEE UNIT	FEE UNIT		
H. INSPECTION OF FIRE PROTECTION AND SPRINKLERS				
1 Fire Protection System, Connection to Domestic Water	67.00 Each	70.00 Each	5% Cost of Living Adjustment	
2 Lawn and Garden Sprinkler System, Each-Controlled Zone	28.00 Each	0.00 Each	-100% Do not perform this service.	
I. INSPECTION OF GAS AND OIL PIPING				
1 Low Pressure Meter Outlets	53.00 Each	56.00 Each	5% Cost of Living Adjustment	
2 Medium or High Outlets	87.00 Each	91.00 Each	5% Cost of Living Adjustment	
J. INSPECTION OF COOLING EQUIPMENT				
1 Cooling System	101.00 Each	106.00 Each	5% Cost of Living Adjustment	
a. To 100,000 BTU				
b. Over 100,000 BTU	168.00 Each	176.00 Each	5% Cost of Living Adjustment	
2 Evaporative Cooler	43.00 Each	45.00 Each	5% Cost of Living Adjustment	
3 Condenser/Compressor-Evaporator Coil Replacement	28.00 Each	29.00 Each	5% Cost of Living Adjustment	
4 Variable Air Volume Dampers	18.75 Each	20.00 Each	5% Cost of Living Adjustment	
5 Low Pressure Duct System	34.00 Each	36.00 Each	5% Cost of Living Adjustment	
K. INSPECTION OF HEAT EQUIPMENT				
1 Furnace, Central, Floor, Wall, Unit, Duct or Decorative	218.00 Each	229.00 Each	5% Cost of Living Adjustment	
2 Range, Oven, Dyer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log	18.75 Each	20.00 Each	5% Cost of Living Adjustment	
a. Domestic	28.00 Each	29.00 Each	5% Cost of Living Adjustment	
b. Commercial	18.75 Each	20.00 Each	5% Cost of Living Adjustment	
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner	28.00 Each	29.00 Each	5% Cost of Living Adjustment	
4 Radiator, Convector, or Panel	43.00 Each	45.00 Each	5% Cost of Living Adjustment	
5 Incinerator or Klin	87.00 Each	91.00 Each	5% Cost of Living Adjustment	
a. Domestic	87.00 Each	91.00 Each	5% Cost of Living Adjustment	
b. Commercial				
6 Boiler				
a. To 30 Horsepower	140.00 Each	147.00 Each	5% Cost of Living Adjustment	
b. Over 30 Horsepower	43.00 Each	45.00 Each	5% Cost of Living Adjustment	
7 Heat Pump	79.00 Each	83.00 Each	5% Cost of Living Adjustment	
8 Dual Unit, Heating and Cooling/Space Heater	235.00 Each	247.00 Each	5% Cost of Living Adjustment	
9 Miscellaneous Industrial	87.00 Each	91.00 Each	5% Cost of Living Adjustment	
10 Conversion Burner, Manufactured Fireplace	34.00 Each	36.00 Each	5% Cost of Living Adjustment	
11 Low Pressure Duct System	173.00 Each	182.00 Each	5% Cost of Living Adjustment	
L. INSPECTION OF EXHAUST SYSTEMS				
1 Range Hood (Commercial)	18.75 Each	20.00 Each	5% Cost of Living Adjustment	
2 Environmental Air Ducts	43.00 Each	45.00 Each	5% Cost of Living Adjustment	
a. Residential				
b. Commercial				



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3 Gas Vent (Flues)	18.75 Each	<u>20.00</u> Each	<u>5%</u>	Cost of Living Adjustment
4 Industrial Processing Equipment Exhaust System	140.00 Each	<u>147.00</u> Each	<u>5%</u>	Cost of Living Adjustment
5 Fan or FIC Unit	34.00 Each	<u>36.00</u> Each	<u>5%</u>	Cost of Living Adjustment
a. To 10,000 CFM	68.00 Each	<u>71.00</u> Each	<u>5%</u>	Cost of Living Adjustment
b. Over 10,000 CFM	50.00 Each	<u>53.00</u> Each	<u>5%</u>	Cost of Living Adjustment
M. INSPECTION OF MISCELLANEOUS ITEMS				
1 Fire Damper and/or Sub-Duct	18.75 Each	<u>20.00</u> Each	<u>5%</u>	Cost of Living Adjustment
2 Electrostatic Filter	18.75 Each	<u>20.00</u> Each	<u>5%</u>	Cost of Living Adjustment
3 Condensate Drain System	150.00 Each	<u>158.00</u> Each	<u>5%</u>	Cost of Living Adjustment
4 Dual Package Unit	18.75 Each	<u>20.00</u> Each	<u>5%</u>	Cost of Living Adjustment
5 Humidifier	131.00 Each	<u>138.00</u> Each	<u>5%</u>	Cost of Living Adjustment
6 Manufactured Home-Plumbing System	131.00 Each	<u>138.00</u> Each	<u>5%</u>	Cost of Living Adjustment
7 Manufactured Home-Mechanical System	43.00 Each	<u>45.00</u> Each	<u>5%</u>	Cost of Living Adjustment
8 For Each Additional Attached Unit	250.00 Each	<u>263.00</u> Each	<u>5%</u>	Cost of Living Adjustment
9 Air Handler	302.00 Hour or Fraction of	<u>793.00</u> Each Request - Not to exceed 2.5 Hours	<u>5%</u>	Cost of Living Adjustment/Updated for clarity - (317.1*2.5 hours)
N. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS Maximum)				
O. FIELD CHECK INSPECTION FEE	202.00 Permit	<u>212.00</u> Permit	<u>5%</u>	Cost of Living Adjustment
P. ZONING INSPECTIONS FOR BUILDING PERMITS				
1 New Construction up to \$200,000	386.00 Permit	<u>405.00</u> Permit	<u>5%</u>	Cost of Living Adjustment
2 New Construction over \$200,000	101.00 Permit + Each \$100,000 Over \$200,000, Not to Exceed \$10,000	<u>106.00</u> Permit + Each \$100,000 Over \$200,000, Not to Exceed \$10,000	<u>5%</u>	Cost of Living Adjustment
3 Additions/Alterations over \$5,000	269.00 Permit	<u>282.00</u> Permit	<u>5%</u>	Cost of Living Adjustment
Q. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS				



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FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		% CHANGE	Justification
	FEE UNIT		FEE UNIT			
1 Residential	0.20 Permit Fee		20% Permit Fee		0% No Change	
2 Energy	0.13 Permit Fee		13% Permit Fee		0% No Change	
3 Commercial	0.64 Permit Fee		64% Permit Fee		0% No Change	
R. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS	202.00 Hour or Fraction of		<u>212.00</u> Hour or Fraction of		<u>5%</u> Cost of Living Adjustment	
S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION						
1 Air Conditioning Unit	101.00 Each		<u>106.00</u> Each		<u>5%</u> Cost of Living Adjustment	
a. Basic	34.00 Each		<u>36.00</u> Each		<u>5%</u> Cost of Living Adjustment	
b. Surcharge	18.75 Each		<u>20.00</u> Each		<u>5%</u> Cost of Living Adjustment	
2 Beverage or Freezer Case (Cabinet Only)	18.75 Each		<u>20.00</u> Each		<u>5%</u> Cost of Living Adjustment	
3 Dental Unit, Gasoline Dispenser or Sterilizer	18.75 Each		<u>20.00</u> Each		<u>5%</u> Cost of Living Adjustment	
4 Vegetable or Meat Case, X-ray Machine or Motion Picture Machine	18.75 Each		<u>20.00</u> Each		<u>5%</u> Cost of Living Adjustment	
5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub						
a. Swimming Pool	140.00 Each		<u>147.00</u> Each		<u>5%</u> Cost of Living Adjustment	
b. Outdoor - Hot Tub, Spa	87.00 Each		<u>91.00</u> Each		<u>5%</u> Cost of Living Adjustment	
c. Indoor - Hot Tub, Spa, Hydro Massage Bath Tub	62.00 Each		<u>65.00</u> Each		<u>5%</u> Cost of Living Adjustment	
d. Fountains	53.00 Each		<u>56.00</u> Each		<u>5%</u> Cost of Living Adjustment	
6 Manufactured Home and Other State-Approved Buildings	131.00 Each		<u>138.00</u> Each		<u>5%</u> Cost of Living Adjustment	
a. Additional Sections	43.00 Each		<u>45.00</u> Each		<u>5%</u> Cost of Living Adjustment	
7 Low Voltage Systems	168.00 Permit		<u>176.00</u> Permit		<u>5%</u> Cost of Living Adjustment	
T. ELECTRICAL INSPECTION						
1 Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose	5.40 Each		<u>6.00</u> Each		<u>5%</u> Cost of Living Adjustment	
2 Outlet, Including Attached Receptacle, When Installed Not More Than 24 Inches	0.95 Each		<u>1.00</u> Each		<u>5%</u> Cost of Living Adjustment	
3 Outlet, Including Attached Receptacle, for Temporary Festoon or Decorative Lighting	0.95 Each		<u>1.00</u> Each		<u>5%</u> Cost of Living Adjustment	
4 Plastic Outlet Boxes in Fire Related Construction, Not Including Device	1.80 Each		<u>2.00</u> Each		<u>5%</u> Cost of Living Adjustment	



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FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		Justification
	FEE UNIT	%	FEE UNIT	CHANGE	
U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS,					
1 Basic	3.60 Each HP,		<u>4.00</u> Each HP, KVA, or KW	<u>5%</u> Cost of Living Adjustment	
2 Maximum	263.00 Unit		<u>276.00</u> Unit	<u>5%</u> Cost of Living Adjustment	
V. INSPECTION OF ELECTRICAL SERVICE					
1 Service Over 600 Volts			<u>159.00</u> Permit	<u>5%</u> Cost of Living Adjustment	
a. First 200 KVA	151.00 Permit				
b. Over 200 KVA	67.00 Unit		<u>70.00</u> Unit	<u>5%</u> Cost of Living Adjustment	
2 Service 600 Volts or Less					
a. Basic Fee for First 100 Ampere Capacity Including 1 Meter	151.00 Each		<u>159.00</u> Each	<u>5%</u> Cost of Living Adjustment	
b. Surcharge (Each Additional 100 Ampere or Fraction Thereof)	50.00 Each		<u>53.00</u> Each	<u>5%</u> Cost of Living Adjustment	
c. Additional Meter	50.00 Each		<u>53.00</u> Each	<u>5%</u> Cost of Living Adjustment	
W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE					
1 Incandescent	3.00 Each		<u>3.00</u> Each	<u>5%</u> Cost of Living Adjustment	
2 Fluorescent Lighting Fixture (Complete with One Ballast)	3.00 Each		<u>3.00</u> Each	<u>5%</u> Cost of Living Adjustment	
3 Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture	3.00 Each		<u>3.00</u> Each	<u>5%</u> Cost of Living Adjustment	
X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR					
Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR					
FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE					
Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES					
1 Maximum	403.00 Unit		<u>423.00</u> Unit	<u>5%</u> Cost of Living Adjustment	
AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED					
AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR					
AC. ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING					
AD. ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT					
1 Basic	34.00 Each KW or KVA		<u>36.00</u> Each KW or KVA	<u>5%</u> Cost of Living Adjustment	
2 Maximum	403.00 Unit		<u>423.00</u> Unit	<u>5%</u> Cost of Living Adjustment	
AE. ELECTRICAL INSPECTION OF A FORCED AIR FURNACE					
1 Basic	50.00 Unit		<u>53.00</u> Unit	<u>5%</u> Cost of Living Adjustment	



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AF. ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)	FEE UNIT 62.00 Hour or Fraction of	FEE UNIT <u>65.00</u> Hour or Fraction of	<u>5%</u>	Cost of Living Adjustment
AG. ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)	79.00 Unit	<u>83.00</u> Unit	<u>5%</u>	Cost of Living Adjustment
AH. ELECTRICAL INSPECTION				
1 Survey of Electrical Work or Equipment Pursuant to a Request	202.00 Hour or Fraction of	<u>212.00</u> Hour or Fraction of	<u>5%</u>	Cost of Living Adjustment
AI. ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)				
1 Single Family Dwelling	67.00 Each	<u>70.00</u> Each	<u>5%</u>	Cost of Living Adjustment
2 Apartment	67.00 Each	<u>70.00</u> Each	<u>5%</u>	Cost of Living Adjustment
3 Commercial or Industrial	202.00 Hour or Fraction of	<u>212.00</u> Hour or Fraction of	<u>5%</u>	Cost of Living Adjustment
AJ. UN-REINFORCED MASONRY ORDINANCE - BUILDING PERMIT				Do not perform this service as no longer a legal building type
1 Engineering Analysis Report Review	1,633.00 Agreement	<u>0.00 Agreement</u>	<u>-100%</u>	Do not perform this service as no longer a legal building type
2 Request to Postpone Retrofit Work (Abutting Building)	1,633.00 Agreement	<u>0.00 Agreement</u>	<u>-100%</u>	Do not perform this service as no longer a legal building type
3 Contracted Engineering Services	Actual cost	<u>0.00 Service Provided</u>	<u>-100%</u>	Do not perform this service as no longer a legal building type
4 Contract Administration Services	0.14 Contract Cost	<u>0.00 Contract Cost</u>	<u>-100%</u>	Do not perform this service as no longer a legal building type
5 Field Inspection/ Site Visits (1 Hour Minimum)	202.00 Hour or Fraction of	<u>0.00 Hour or Fraction of</u>	<u>-100%</u>	Do not perform this service as no longer a legal building type
AK. AJ. EARTHQUAKE REOCCUPANCY PROGRAM - BUILDING PERMIT				
1 Engineering Analysis Report Review	-	<u>2,056.00 Agreement</u>	<u>100%</u>	New Fees for Earthquake Recovery Program
3 Contracted Engineering Services	-	<u>Actual Cost Service Provided</u>	<u>100%</u>	New Fees for Earthquake Recovery Program
5 Field Inspection/ Site Visits (1 Hour Minimum)	-	<u>212.00 Hour or Fraction of Thereof</u>	<u>100%</u>	New Fees for Earthquake Recovery Program - See Inspections O
AK. GENERAL PLAN SURCHARGE				
1 Basic				
a. Building Permit	0.43 Construction Value	<u>0.54%</u> Construction Value	<u>25%</u>	Per 2014 Fee study full recovery cost is .96%. Increased only 1/2. Recommend to scale increases 25 to 30% every year till full recovery



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FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		CHANGE %	Justification
	FEE UNIT	Value	FEE UNIT	Construction Value		
c. Private Plan/Public Improvement ("P-Job") Permit	0.43	Construction Value	<u>0.54%</u>	Construction Value	<u>25%</u>	Per 2014 Fee study full recovery cost is .96%. Increased only 1/2. Recommend to scale increases 25 to 30% every year till full recovery
2 Exemptions						
a. Abatement of Earthquake-Damaged Buildings Pursuant to the Mandatory	0.55	General Plan	<u>0.70%</u>	General Plan	<u>28%</u>	Per 2014 Fee study full recovery cost is .96%. Increased only 1/2. Recommend to scale
b. Abatement of Potentially Hazardous Unreinforced Masonry Buildings Pursuant to	0.55	General Plan	<u>0.70%</u>	General Plan	<u>28%</u>	Per 2014 Fee study full recovery cost is .96%. Increased only 1/2. Recommend to scale
AL. REPORT OF PERMIT RECORD						
1 Research for Permit Record (Each Building)	124.00	Hour or Fraction of	<u>130.00</u>	Hour or Fraction of	<u>5%</u>	Cost of Living Adjustment
2 Determination or Assessment (Each Building)	124.00	Each	<u>130.00</u>	Each	<u>5%</u>	Cost of Living Adjustment
AM. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS						
1 Certificate of Occupancy	705.00	Permit	<u>740.00</u>	Permit	<u>5%</u>	Cost of Living Adjustment
2 Temporary Certificate of Occupancy	605.00	Permit	<u>635.00</u>	Permit	<u>5%</u>	Cost of Living Adjustment
AN. MITIGATION MONITORING						
1 ER and Sustainability Regulations - new construction (Building permit valuation over \$200,000)	50% of Building Inspection fee	Permit	<u>50% of Building Inspection Fee</u>	Permit	0%	No Change
AO. HOTEL/MOTEL/ROOMING-HOUSE INSPECTION-FEE						
1 Hotel/motel with up to 24-units	3,470.00	Hotel/Motel/R	<u>0.00</u>	Hotel/Motel/Rooming	<u>-100%</u>	Moved to Code Enforcement 11
2 Hotel/motel with 25-49-units	6,940.00	Hotel/Motel/R	<u>0.00</u>	Hotel/Motel/Rooming	<u>-100%</u>	Moved to Code Enforcement 11
3 Hotel/motel with 50+ units	10,410.00	Hotel/Motel/R	<u>0.00</u>	Hotel/Motel/Rooming	<u>-100%</u>	Moved to Code Enforcement 11
4 Hotel/Motel with satisfactory rating conferred by recognized independent agencies in-	500.00	Hotel/Motel/R	<u>0.00</u>	Hotel/Motel/Rooming	<u>-100%</u>	Moved to Code Enforcement 11
AO. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS						
1 Certificate of Occupancy	705.00	Permit	<u>740.00</u>	Permit	<u>5%</u>	Cost of Living Adjustment
2 Temporary Certificate of Occupancy	605.00	Permit	<u>635.25</u>	Permit	<u>5%</u>	Cost of Living Adjustment
PLAN CHECK						
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY						
1 Plan Checking - Routing	84.00	Permit	<u>9.00</u>	Permit	<u>-100%</u>	Duplicate Entry
a. Plan Checking - Front Counter Support	84.00	per 1/2 hour	<u>98.00</u>	per 1/2 hour	<u>5%</u>	Cost of Living Adjustment
b. Plan Checking - Engineer Review Support	125.00	per 1/2 hour	<u>131.50</u>	per 1/2 hour	<u>5%</u>	Cost of Living Adjustment
2 Plan Checking Project Value \$5,001 or above	125% Inspection	Inspection	<u>0%</u>	Inspection Fee	0%	No Change
3 Building Permit Fee on Projects Approved by Department to be Checked by Authorized Engineering Firm	37% Building Fee	Building Fee	<u>0%</u>	Building Fee	<u>-100%</u>	Change in procedures - fee is no longer valid
4 Request Plan Checking Outside of Regular Working Hours	375.00	Hour or Fraction of	<u>394.00</u>	Hour or Fraction of	<u>5%</u>	Cost of Living Adjustment
5 Consultation Requested for Preliminary Plan Review by Plan Check Staff						



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FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		Justification
	FEE UNIT		FEE UNIT	CHANGE %	
a. Regular Working Hours	250.00 Hour or Fraction of		<u>263.00</u> Hour or Fraction of	<u>5%</u> Cost of Living Adjustment	
b. Outside of Regular Working Hours	375.00 Hour or Fraction of		<u>394.00</u> Hour or Fraction of	<u>5%</u> Cost of Living Adjustment	
6 Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes	250.00 Hour or Fraction of		<u>263.00</u> Hour	<u>5%</u> Cost of Living Adjustment	
7 Process Coordination Fee for each applicable Permit for Projects Equal to or Greater than \$500,000 valuation	3% Inspection Fee		3% Inspection Fee	<u>0%</u> No Change	
B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE	30.00 Permit		<u>32.00</u> Permit	<u>5%</u> Cost of Living Adjustment	
1 Dwelling	49.00 Building Number		<u>51.00</u> Building Number	<u>5%</u> Cost of Living Adjustment	
2 Other (Building, Apartment, or Hotel)	135.00 Building Number		<u>142.00</u> Building Number	<u>5%</u> Cost of Living Adjustment	
3 Change of Address	352.00 Request		<u>370.00</u> Request	<u>5%</u> Cost of Living Adjustment	
D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT	869.00 Permit		<u>912.00</u> Permit	<u>5%</u> Cost of Living Adjustment	
1 Extension or Reinstatement	136.00 Permit		<u>143.00</u> Permit	<u>5%</u> Cost of Living Adjustment	
F. NOISE STUDY FOR BUILDING PERMIT	417.00 Study		<u>9.00</u> Study	<u>-100%</u> No Longer perform this service	
G. F. BOARD OF EXAMINERS & APPEALS					
1 <u>Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time</u>	566.00 Appeal		<u>9.00</u> Appeal	<u>-100%</u>	Expanded to clarify items below as listed in a,b & c
2 <u>Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management</u>	610.00 Appeal		<u>9.00</u> Appeal	<u>-100%</u>	
3 <u>Grade III - Appeals Regarding Code Requirements When Projects are Still in Progress</u>	970.00 Appeal		<u>9.00</u> Appeal	<u>-100%</u>	
4 <u>Grade IV - Dangerous Building Code and Appeals by Other City Departments</u>	970.00 Appeal		<u>9.00</u> Appeal	<u>-100%</u>	
5 <u>Appeals Pursuant to URB Ordinance No. 11613 C.M.S., Sections 18-6-16 (B) - Processing Request For Handicapped Exceptions to Title 24 Regulation</u>	actual cost		<u>9.00</u>	<u>-100%</u>	
a. <u>Grade I - Minimum Code Technically Requiring Limited Staff Time</u>	229.00 Each		<u>263.00</u> Each	<u>13%</u> Cost of Living Adjustment & in-line with other Hourly work	
b. <u>Grade II - Code Violation Requiring Field Review or Additional Staff Time</u>	610.00 Each		<u>641.00</u> Each	<u>5%</u> Cost of Living Adjustment	
c. <u>Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage</u>	804.00 Appeal		<u>844.00</u> Appeal	<u>5%</u> Cost of Living Adjustment	
2 <u>Processing Request for Alternate Materials or Method of Construction</u>					
a. <u>Grade I - Minimum Code Deviations Requiring Limited Staff Time</u>	566.00 Request		<u>596.00</u> Request	<u>5%</u> Cost of Living Adjustment	Expanded to clarify items
b. <u>Grade II - Code Violations Found During Plan Checking or Field Inspection</u>	610.00 Request		<u>641.00</u> Request	<u>5%</u> Cost of Living Adjustment	Cost of Living Adjustment
1 <u>First Two Requests</u>					Cost of Living Adjustment



**City of Oakland
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FEE DESCRIPTION	FY 2019-20 Actual	FY 2020-21 Proposed	% CHANGE	Justification
2. Additional Request				
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in				
1. First Two Requests	928.00 Request	974.00 Request	5%	Cost of Living Adjustment
2. Additional Request	970.00 Request	1,019.00 Request	5%	Cost of Living Adjustment
3. Driveway Appeals				
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	1,108.00 Request	1,163.00 Request	5%	Cost of Living Adjustment
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	568.00 Appeal	596.00 Appeal	5%	Expanded to clarify items
c. Appeals for Projects in Design Stage	568.00 Appeal	641.00 Appeal	11%	Cost of Living Adjustment & in-line with other appeals
d. Appeals to City Council	762.00 Appeal	844.00 Appeal	10%	Cost of Living Adjustment & in-line with other appeals
H-G. SITE PLAN REVIEW				
1. Site Plan Review	762.00 Appeal	844.00 Appeal	10%	Cost of Living Adjustment & in-line with other appeals
2. Parking Review First 4 Spaces	658.00 Plan	691.00 Plan	5%	Cost of Living Adjustment
3. Surcharge	462.00 Plan	485.00 Plan	5%	Cost of Living Adjustment
a. 5-20 Parking Spaces	587.00 Plan	616.00 Plan	5%	Cost of Living Adjustment
b. 21-40 Parking Spaces	712.00 Plan	748.00 Plan	5%	Cost of Living Adjustment
c. 41-120 Parking Spaces	838.00 Plan	880.00 Plan	5%	Cost of Living Adjustment
d. 121-300 Parking Spaces	963.00 Plan	1,011.00 Plan	5%	Cost of Living Adjustment
e. 301 or More Parking Spaces	1,088.00 Plan	1,142.00 Plan	5%	Cost of Living Adjustment
I. H. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS				
1. Geological Report Deposit	n/a			
a. Report Review	625.00 Report	656.00 Report	5%	Cost of Living Adjustment
b. Consultant Review	Actual Cost	Actual Cost	0%	No Change
a. Letter of Waiver by City Engineer	581.00 Waiver	610.00 Waiver	5%	Cost of Living Adjustment
J. I. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING				
K. PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO TITLE 24				
1. Grade I - Minimum Code Technically Requiring Limited Staff Time	Actual cost	Actual Cost	0%	No Change
2. Grade II - Code Violation Requiring Field Review or Additional Staff Time	229.00 Each	9.00 Each	-100%	Expanded to clarify items above F1
3. Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage	610.00 Each	9.00 Each	-100%	Expanded to clarify items above F1
4. Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage	804.00 Appeal	9.00 Appeal	-100%	Expanded to clarify items above F1
L-J. DUPLICATE INSPECTION RECORD CARD				
1. Replace	30.00 Card	32.00 Card	5%	Cost of Living Adjustment
2. Research	89.00 Instance	93.00 Instance	5%	Cost of Living Adjustment
M. PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF				
1. Grade I - Minimum Code Deviations Requiring Limited Staff Time	568.00 Request	9.00 Request	-100%	Expanded to clarify items above F2



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FEE DESCRIPTION	FY 2019-20 Actual	FY 2020-21 Proposed	CHANGE %	Justification
	FEE UNIT	FEE UNIT		
2. Grade II - Code Violations Found During Plan Checking or Field Inspection				
a. First Two Requests	610.00 Request	<u>0.00 Request</u>	<u>-100%</u>	Expanded to clarify items above F2
b. Additional Request	928.00 Request	<u>0.00 Request</u>	<u>-100%</u>	Expanded to clarify items above F2
3. Grade III - Appeals Regarding Code Requirements When Projects are Still in Progress				
a. First Two Requests	970.00 Request	<u>0.00 Request</u>	<u>-100%</u>	Expanded to clarify items above F2
b. Additional Request	1,108.00 Request	<u>0.00 Request</u>	<u>-100%</u>	Expanded to clarify items above F2
N. DRIVEWAY APPEALS				
1. Grade I - Minimum Code Deviations Requiring Limited Staff Time	568.00 Appeal	<u>0.00 Appeal</u>	<u>-100%</u>	Expanded to clarify items above F3
2. Grade II - Code Violations Found During Plan Checking or Field Inspection	568.00 Appeal	<u>0.00 Appeal</u>	<u>-100%</u>	Expanded to clarify items above F3
3. Appeals for Projects in Design Stage	762.00 Appeal	<u>0.00 Appeal</u>	<u>-100%</u>	Expanded to clarify items above F3
4. Appeals to City Council	762.00 Appeal	<u>0.00 Appeal</u>	<u>-100%</u>	Expanded to clarify items above F3
O. K. PLAN CHECK FOR DRIVEWAY PERMITS	123.00 Permit	<u>129.00 Permit</u>	<u>5%</u>	Cost of Living Adjustment
P. L. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 100 SQ FT)	286.00 Permit	<u>300.00 Permit</u>	<u>5%</u>	Cost of Living Adjustment
Q. M. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Reported Damage)	2,020.00 Report + 7,989.00 Report +	<u>2,121.00 Report + Building Permit</u> <u>8,388.00 Report + Building Permit</u>	<u>5%</u> <u>5%</u>	Cost of Living Adjustment Cost of Living Adjustment
R-N. ZONING CONDITIONS OF APPROVAL COMPLIANCE				
1. New Construction Up to \$300,000	245.00 Permit	<u>257.00 Permit</u>	<u>5%</u>	Cost of Living Adjustment
2. New Construction Over \$300,000	245.00 Permit	<u>257.00 Permit</u>	<u>5%</u>	Cost of Living Adjustment
a. Per Each \$100,000 Over \$300,000	245.00 Permit	<u>257.00 Permit</u>	<u>5%</u>	Cost of Living Adjustment
3. Additions/Alterations Over \$25,000	250.00 Hour or 375.00 Hour or	<u>263.00 Hour or Fraction of</u> <u>394.00 Hour or Fraction of</u>	<u>5%</u> <u>5%</u>	Cost of Living Adjustment Cost of Living Adjustment
S. O. MISCELLANEOUS ENGINEERING REVIEW				
1. Regular Working Hours	119.00 Permit	<u>0.00 Permit</u>	<u>-100%</u>	Not relevant application fee is applied to building permit
2. Outside of Regular Working Hours	250.00 Hour or 375.00 Hour or	<u>263.00 Hour or Fraction of</u> <u>394.00 Hour or Fraction of</u>	<u>5%</u> <u>5%</u>	Cost of Living Adjustment Cost of Living Adjustment
T. P. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT				
1. Application	375.00 Hour or 375.00 Hour or	<u>394.00 Hour or Fraction of</u> <u>375.00 Hour or Fraction of</u>	<u>5%</u> <u>5%</u>	Cost of Living Adjustment Cost of Living Adjustment
2. Plan check During Regular Working Hours	302.00	<u>793.00 Each Request - Not to exceed 2.5 Hours</u>	<u>5%</u>	Cost of Living Adjustment/Updated for clarity - (317.1*2.5 hours)
U-Q. PRE-APPLICATION FEE				
1. Less than \$500,000 Construction Valuation	417.00 Each	<u>438.00 Each</u>	<u>5%</u>	Cost of Living Adjustment
2. Greater than \$500,001 Construction Valuation	2,147.00 Each	<u>2,254.00 Each</u>	<u>5%</u>	Cost of Living Adjustment
3. SOFT-STORY RETROFIT	- Each	<u>442.00 Each</u>	<u>100%</u>	New Fee based on legislation that passed



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FEE DESCRIPTION	PLANNING & ZONING		FY 2019-20 Actual		FY 2020-21 Proposed		CHANGE %	Justification
	FEE UNIT		FEE UNIT		FEE UNIT			
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS								
1 Major Conditional Use Permit								
a. Report Fee	2,935.00	Report	2,935.00	Report	<u>3,082.00</u>	Report	<u>5%</u>	Cost of Living Adjustment
<u>b. Notification Fee: Major Conditional Use Permit</u>	1,105.00	Notification	1,105.00	Notification	<u>0.00</u>	<u>Notification</u>	<u>-100%</u>	Relocation of fee for clarification
2 Major Variance								
a. Report Fee	2,935.00	Report	2,935.00	Report	<u>3,082.00</u>	Report	<u>5%</u>	Cost of Living Adjustment
<u>b. Notification Fee: Major Conditional Use Permit</u>	1,105.00	Notification	1,105.00	Notification	<u>0.00</u>	<u>Notification</u>	<u>-100%</u>	Relocation of fee for clarification
3 Rezoning								
a. Rezoning	4,621.00	Report	4,621.00	Report	<u>4,852.00</u>	Report	<u>5%</u>	Cost of Living Adjustment
<u>b. Notification Fee: Rezoning / Zoning Text Amendment</u>	1,105.00	Notification	1,105.00	Notification	<u>0.00</u>	<u>Notification</u>	<u>-100%</u>	Relocation of fee for clarification
4 Planned Unit Development (Preliminary)								
a. Basic Fee	7,569.00	Report	7,569.00	Report	<u>7,947.00</u>	Report	<u>5%</u>	Cost of Living Adjustment
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	45.00	10,000 Sq. Ft.	45.00	10,000 Sq. Ft.	<u>47.00</u>	10,000 Sq. Ft.	<u>5%</u>	Cost of Living Adjustment
c. Plus per Sq. Ft. of Floor Area	0.02	Square Foot	0.02	Square Foot	<u>0.00</u>	<u>Notification</u>	<u>0%</u>	
<u>d. Notification Fee: Planned Unit Development (Preliminary)</u>	1,105.00	Notification	1,105.00	Notification	<u>0.00</u>	<u>Notification</u>	<u>-100%</u>	Relocation of fee for clarification
5 Planned Unit Development (Final)								
a. Basic Fee	5,449.00	Report	5,449.00	Report	<u>5,721.00</u>	Report	<u>5%</u>	Cost of Living Adjustment
b. Plus per Sq. Ft. of Floor Area	0.02	Square Foot	0.02	Square Foot	<u>0.00</u>	<u>Notification</u>	<u>0%</u>	
<u>c. Notification Fee: Planned Unit Development: Final Planning Commission</u>	1,105.00	Notification	1,105.00	Notification	<u>0.00</u>	<u>Notification</u>	<u>-100%</u>	Relocation of fee for clarification
6 Minor Variance								
a. Report Fee	1,450.00	Report	1,450.00	Report	<u>1,523.00</u>	Report	<u>5%</u>	Cost of Living Adjustment
<u>b. Notification Fee: Minor Variance</u>	1,105.00	Notification	1,105.00	Notification	<u>0.00</u>	<u>Notification</u>	<u>-100%</u>	Relocation of fee for clarification
7 Minor Conditional Use Permit								
a. Report Fee	1,450.00	Report	1,450.00	Report	<u>1,523.00</u>	Report	<u>5%</u>	Cost of Living Adjustment
<u>b. Notification Fee: Minor Variance</u>	1,105.00	Notification	1,105.00	Notification	<u>0.00</u>	<u>Notification</u>	<u>-100%</u>	Relocation of fee for clarification
8 Regular Design Review								
a. Report Fee - Minor Project	1,450.00	Report	1,450.00	Report	<u>1,523.00</u>	Report	<u>5%</u>	Cost of Living Adjustment
b. Report Fee - Major Project	2,649.00	Report	2,649.00	Report	<u>2,781.00</u>	Report	<u>5%</u>	Cost of Living Adjustment
<u>c. Notification Fee: Regular Design Review (Except for Landmarks)</u>	1,105.00	Notification	1,105.00	Notification	<u>0.00</u>	<u>Notification</u>	<u>-100%</u>	Relocation of fee for clarification
9 Small Project Design Review								



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FEE DESCRIPTION	FY 2019-20 Actual	FY 2020-21 Proposed	% CHANGE	Justification
a. Report Fee - Track One	448.00 Report	<u>470.00</u> Report	<u>5%</u>	Cost of Living Adjustment
b. Report Fee - Track One (signs & fences)	373.00 Report	<u>392.00</u> Report	<u>5%</u>	Cost of Living Adjustment
c. Report Fee - Track One (Secondary Units between 500 and 900 Sq. Ft.)	586.00 Report	<u>615.00</u> Report	<u>5%</u>	Cost of Living Adjustment
d. Report Fee - Track Two	566.00 Report	<u>594.00</u> Report	<u>5%</u>	Cost of Living Adjustment
e. Report Fee - Track Three	1,041.00 Report	<u>1,093.00</u> Report	<u>5%</u>	Cost of Living Adjustment
<u>f. Notification Fee: Small Project Design Review (if notice required)</u>	570.00 Notification	<u>9.00</u> Notification	<u>-100%</u>	Relocation of fee for clarification
10 Special Residential Design Review				
a. Design Review Exemption				
1 Report Fee Not Involving changes to the Building Envelope or	244.00 Report	<u>256.00</u> Report	<u>5%</u>	Cost of Living Adjustment
2 Report Fee Involving Changes to the Building Envelope or Exterior	259.00 Report	<u>272.00</u> Report	<u>5%</u>	Cost of Living Adjustment
3 Report Fee for Secondary Units under 500 square feet	406.00 Report	<u>426.00</u> Report	<u>5%</u>	Cost of Living Adjustment
4 Report Fee for matching exterior changes only	74.00 Report	<u>78.00</u> Report	<u>5%</u>	Cost of Living Adjustment
b. S-11 Design Review - Special Fees				
1 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling	408.00 Report	<u>428.00</u> Report	<u>5%</u>	Cost of Living Adjustment
<u>e. Notification Fee: Development Agreement</u>	1,105.00 Notification	<u>9.00</u> Notification	<u>-100%</u>	Relocation of fee for clarification
d. Development Agreement	12,074.00 Report	<u>12,678.00</u> Report	<u>5%</u>	Cost of Living Adjustment
11 Development Agreement: Annual Review	3,518.00 Report	<u>3,694.00</u> Report	<u>5%</u>	Cost of Living Adjustment
12 Appeals				
a. Report Filing Fee: Appeal to Planning Commission	890.00 Appeal	<u>935.00</u> Appeal	<u>5%</u>	Cost of Living Adjustment
b. Report Filing Fee: Appeal to City Council	1,124.00 Appeal	<u>1,180.00</u> Appeal	<u>5%</u>	Cost of Living Adjustment
c. Billboard Amortization	1,725.00 Appeal	<u>1,811.00</u> Appeal	<u>5%</u>	Cost of Living Adjustment
<u>d. Notification Fee: Appeals to Planning Commission</u>	524.00 Notification	<u>9.00</u> Notification	<u>-100%</u>	Relocation of fee for clarification
<u>e. Notification Fee: Appeals to City Council</u>	524.00 Notification	<u>9.00</u> Notification	<u>-100%</u>	Relocation of fee for clarification
13 Requests				
a. For Extension of Time of Approved Permit	314.00 Request	<u>330.00</u> Request	<u>5%</u>	Cost of Living Adjustment
1. Exhausted Administrative Extensions - sent to Planning Commission	1,225.00 Request	<u>1,286.00</u> Request	<u>5%</u>	Cost of Living Adjustment
b. For Reconsideration of Existing Approval	50% of the current base	50% of the current base	0%	Cost of Living Adjustment
c. For General Plan Determination	1,078.00 Request	<u>1,132.00</u> Request	<u>5%</u>	Cost of Living Adjustment
d. For Written Determination by Zoning Administrator	384.00 Request	<u>403.00</u> Request	<u>5%</u>	Cost of Living Adjustment
14 Business Tax Certificate	49.00 Report	<u>51.00</u> Report	<u>5%</u>	Cost of Living Adjustment
15 General Plan Amendment				
<u>a. Notification Fee: Request for General Plan Amendment</u>	1,105.00 Notification	<u>9.00</u> Notification	<u>-100%</u>	Relocation of fee for clarification
b. General Plan Amendment	5,736.00 Report	<u>6,023.00</u> Report	<u>5%</u>	Cost of Living Adjustment



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	FEE UNIT	%	FEE UNIT	CHANGE	
16 New construction & Activity Surcharge					
a. Minor Permits involving the new construction of 25-49 units:	876.00 Permit		<u>920.00</u> Permit	5%	Cost of Living Adjustment
b. Minor Permits involving the new construction of 50-99 units:	1,215.00 Permit		<u>1,276.00</u> Permit	5%	Cost of Living Adjustment
c. Minor Permits involving the new construction of 100+ units:	1,697.00 Permit		<u>1,782.00</u> Permit	5%	Cost of Living Adjustment
d. Major Permits involving the new construction of 25-49 units:	2,084.00 Permit		<u>2,188.00</u> Permit	5%	Cost of Living Adjustment
e. Major Permits involving the new construction of 50-99 units:	2,461.00 Permit		<u>2,584.00</u> Permit	5%	Cost of Living Adjustment
f. Major Permits involving the new construction of 100+ units:	3,629.00 Permit		<u>3,810.00</u> Permit	5%	Cost of Living Adjustment
g. Minor Permits involving the new construction of 10,000 sq.ft. - 49,999 sq.ft. of	876.00 Permit		<u>920.00</u> Permit	5%	Cost of Living Adjustment
h. Minor Permits involving the new construction of 50,000 sq.ft. + of non-residential	1,697.00 Permit		<u>1,782.00</u> Permit	5%	Cost of Living Adjustment
i. Major Permits involving the new construction of 10,000 sq.ft. - 49,999sq.ft. of	2,084.00 Permit		<u>2,188.00</u> Permit	5%	Cost of Living Adjustment
j. Major Permits involving the new construction of 50,000 sq.ft. + of non-residential	3,629.00 Permit		<u>3,810.00</u> Permit	5%	Cost of Living Adjustment
k. Major Permits involving an Extensive Impact Civic Activity:	3,292.00 Permit		<u>3,457.00</u> Permit	5%	Cost of Living Adjustment
l. Projects involving construction on a lot sloped 20% or more	1,542.00 Permit		<u>1,619.00</u> Permit	5%	Cost of Living Adjustment
m. Determination of Public Convenience or Necessity (w/CUP)	1,090.00 Permit		<u>1,145.00</u> Permit	5%	Cost of Living Adjustment
n. Determination of Public Convenience or Necessity (without CUP)	1,356.00 Permit		<u>1,424.00</u> Permit	5%	Cost of Living Adjustment
o. Special Findings Fees for Complex Projects	561.00 Permit		<u>589.00</u> Permit	5%	Cost of Living Adjustment
17 Commence or Complete Work for which Permits are required by the Oakland:			<u>0.00</u>	-100%	Only used for Inspections fees; planning has no inspection fees permits
18 Application Notification Fee	Double Fee				
a. Major-Conditional-Use-Permit	1,105.00 Notification		<u>0.00</u> Notification	-100%	New Categories for Notification for clarity - see Planning A.18
b. Major-Variance	1,105.00 Notification		<u>0.00</u> Notification	-100%	New Categories for Notification for clarity - see Planning A.18
c. Rezoning / Zoning Text Amendment	1,105.00 Notification		<u>0.00</u> Notification	-100%	New Categories for Notification for clarity - see Planning A.18
d. Development Agreement	1,105.00 Notification		<u>0.00</u> Notification	-100%	New Categories for Notification for clarity - see Planning A.18
e. Tentative Map	1,105.00 Notification		<u>0.00</u> Notification	-100%	New Categories for Notification for clarity - see Planning A.18
f. Request for General Plan Amendment	1,105.00 Notification		<u>0.00</u> Notification	-100%	New Categories for Notification for clarity - see Planning A.18
g. Private Access Easement	1,105.00 Notification		<u>0.00</u> Notification	-100%	New Categories for Notification for clarity - see Planning A.18
h. Minor Variance	1,105.00 Notification		<u>0.00</u> Notification	-100%	New Categories for Notification for clarity - see Planning A.18
i. Minor-Conditional-Use-Permit	1,105.00 Notification		<u>0.00</u> Notification	-100%	New Categories for Notification for clarity - see Planning A.18



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<u>1. Appeals to City Council</u>	524.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>2. Request for Environmental Review (REQ/NERA)</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>3. Parcel Map</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>4. Planned Unit Development: Preliminary Planning Commission Action</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>5. Planned Unit Development: Final Planning Commission Action</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>6. S-11 Site Development and Design Review: No Public Hearing</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>7. Appeals to Planning Commission</u>	524.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>8. Regular Design Review (Except for Landmarks)</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>9. Accessory Signage for Civic Activities</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>10. Challenge to Negative Declaration/Environmental Assessment</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>11. Appeal of Director's Determination that EIR/EIS is Required</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>12. Category III Creek Permit</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>13. Category IV Creek Permit</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
<u>14. Notification - Category 1 (Notification of properties adjacent and across the street. City creates mailing list but applicant mail notices)</u>	570.00 Notification	<u>94.00 Notification</u>	<u>-506%</u>	New Categories for Notification for clarity
<u>15. Notification - Category 2 (Notification of property owner within 300 ft. City creates the list and does the mailing).</u>	1,105.00	<u>1,160.00 Notification</u>	<u>5%</u>	New Categories for Notification for clarity
<u>16. Notification - Category 3 (Notification of regulatory change plus actual cost of advertisement).</u>	1,105.00	<u>1160.00 + Notification plus actual cost of advertisement</u>	<u>5%</u>	New Categories for Notification for clarity
<u>17. DIRAC Surcharge for scheduled items</u>	795.00 Report	<u>835.00 Report</u>	<u>5%</u>	Moved to Administration
<u>18. NO - Show fee for Zoning Intake or Intake Processing</u>	135.00 Occurrence/ Per Space	<u>142.00 Occurrence-per-hour-</u>	<u>5%</u>	Moved to Administration
<u>19. In-Lieu Fee for Parking</u>	20,000.00 Per Space	<u>21,000.00 Per Space</u>	<u>5%</u>	Cost of Living Adjustment
<u>20. In-Lieu Fee for Open Space in a Residential Project</u>	30.00 Per Square Foot	<u>32.00 Per Square Foot</u>	<u>5%</u>	Cost of Living Adjustment
<u>21. Filing and Review (Intake) for All Applications in Addition to Above</u>	70.00 Permit	<u>9.00 Permit</u>	<u>-499%</u>	See Admin A1
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)				
1 Tentative Map (In Connection with Planned Unit Development or Use Permit)	6,500.00 Report	<u>6,825.00 Report</u>	<u>5%</u>	Cost of Living Adjustment
2 All Other Tentative Maps (Other than Condominium Conversions)	6,500.00 Report	<u>6,825.00 Report</u>	<u>5%</u>	Cost of Living Adjustment
a. Basic Fee	177.00 Lot	<u>186.00 Lot</u>	<u>5%</u>	Cost of Living Adjustment
b. Surcharge (Per Lot)				



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Master Fee Schedule
Effective July 1, 2020**

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FEE DESCRIPTION	FY 2019-20 Actual	FY 2020-21 Proposed	% CHANGE	Justification
3 Private Access Easement				
a. <u>Notification Fee: Private Access Easement</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	Cost of Living Adjustment New Categories for Notification for clarity - see Planning A.18
b. Private Access Easement				
4 Tentative Parcel Map	2,652.00 Report	<u>2,785.00 Report</u>	<u>5%</u>	Cost of Living Adjustment
5 Parcel Map Waiver	2,914.00 Report	<u>3,060.00 Report</u>	<u>5%</u>	Cost of Living Adjustment
6 Condominium Conversion: Parcel Map	1,056.00 Report	<u>1,109.00 Report</u>	<u>5%</u>	Cost of Living Adjustment
7 Condominium Conversion: Tentative Map	3,451.00 Report	<u>3,624.00 Report</u>	<u>5%</u>	Cost of Living Adjustment
8 Request for Extension of Time Limits	6,221.00 Report	<u>6,532.00 Report</u>	<u>5%</u>	Cost of Living Adjustment
9 <u>Application-Notification-Fee</u>	314.00 Report	<u>330.00 Report</u>	<u>5%</u>	Cost of Living Adjustment
a. <u>Tentative-Map</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
b. <u>Parcel-Map</u>	1,105.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
10 Projects Involving Purchase of Condo Conversion Rights	876.00 Lot	<u>920.00 Lot</u>	<u>5%</u>	Cost of Living Adjustment
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)				
1 Request for Environmental Determination (If Project is Exempt)				
a. Standard Exemption such as 15301 and other exemption not requiring findings or a Categorical Exclusion under NEPA	349.00 Exemption Determination	<u>366.00 Exemption Determination</u>	<u>5%</u>	Cost of Living Adjustment
b. Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings)	1,027.00 Exemption Determination	<u>1,078.00 Exemption Determination</u>	<u>5%</u>	Cost of Living Adjustment
c. Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA	25% or \$1,948 minimum	<u>25% or \$2,045 minimum</u>	<u>5%</u>	Cost of Living Adjustment
2 Request for Environmental Review (If Project is Not Exempt)				
a. Request for Environmental Review (If Project is Not Exempt) or an	25% or \$2,684 Initial Study	25% Initial Study	0%	Cost of Living Adjustment
b. Notification Fee: Request for Environmental Review or an Environmental	889.00 Report	<u>933.00 Report</u>	<u>5%</u>	Cost of Living Adjustment
3 Environmental Review Processing Fee-EIR/EIS	28% or \$11,513 Consultant	<u>28% or \$12,089 EIR/EIS Consultant Fee</u>	<u>5%</u>	Cost of Living Adjustment
4 Challenge or Appeal of any Environmental Determination or a Categorical Exclusion				
a. To City Planning Commission	890.00 Appeal	<u>935.00 Appeal</u>	<u>5%</u>	Cost of Living Adjustment
b. To City Council	1,124.00 Appeal	<u>1,180.00 Appeal</u>	<u>5%</u>	Cost of Living Adjustment
c. <u>Notification Fee: Challenge-to-Negative-Declaration</u>	2,011.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
d. <u>Notification Fee: Appeal of Director's Determination that EIR is Required</u>	2,011.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18



**City of Oakland
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FEE DESCRIPTION	FY 2019-20 Actual	FY 2020-21 Proposed	% CHANGE	Justification
5 Request for Notification for Environmental Determination/Review/Challenge/Appeal (Nos. 2, 3, and 4 Above)	524.00 Notification	<u>0.00 Notification</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
6-5 Environmental Impact Data Collection, if EIR/EIS required	12,598.00 Report	<u>13,228.00 Report</u>	<u>5%</u>	Able to obtain documents Online
D. REQUEST FOR PLAN:				
1 General Plan	945.00 Request	<u>0.00 Request</u>	<u>-100%</u>	
2 Redevelopment Plan	945.00 Request	<u>0.00 Request</u>	<u>-100%</u>	
E. SUBDIVISION REGULATIONS				
1 Design Review Guidelines	34.00 Each	<u>36.00 Each</u>	<u>5%</u>	Cost of Living Adjustment
F. RETROFIT RIGHT PUBLICATION (cost per book)				
1 Retail (1-4 Copies)	34.00 Each	<u>36.00 Each</u>	<u>5%</u>	Cost of Living Adjustment
2 Wholesale (<u>5-39 Copies</u>)	45.00 Each	<u>47.00 Each</u>	<u>5%</u>	Cost of Living Adjustment
3 Wholesale (<u>40-119 Copies</u>)	45.00 Each	<u>0.00 Each</u>	<u>-100%</u>	Combined same cost for copies
4 Wholesale (<u>120+ Copies</u>)	45.00 Each	<u>0.00 Each</u>	<u>-100%</u>	Combined same cost for copies
G. PLANNING COMMISSION AGENDA:				
1 Private Subscription	102.00 Subscription/Year	<u>0.00 Subscription/Year</u>	<u>-100%</u>	Able to obtain documents Online
H. OTHER PRINTED MATERIALS SPECIFICALLY REPRODUCED IN QUANTITY SUCH AS CENSUS ANALYSES AND OTHER INFORMATION DOCUMENTS:				
1 Audio/Cassette Duplication	11.00 Document	<u>0.00 Document</u>	<u>-100%</u>	No longer provide service
I. PLANNING COMMISSION MINUTES				
a. Cassettes	11.00	<u>0.00</u>	<u>-100%</u>	Able to obtain documents Online
2 Private Subscription	102.00	<u>0.00</u>	<u>-100%</u>	Able to obtain documents Online
J. G. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT				
K. H ANNEXATION FEE				
1 Five (5) Acres or Less	11.00 Package	<u>5,000.00 Per</u>	<u>100%</u>	Updated for clarity
a. Application Fee	1,062.00 Application	<u>0.00 Application</u>	<u>-100%</u>	Updated for clarity
b. Additional Fees	245.00 Hour or Fraction of Application	<u>0.00 Hour or Fraction of Application</u>	<u>-100%</u>	Updated for clarity
2 Greater Than Five (5) Acres	25,448.00 Application	<u>0.00 Application</u>	<u>-100%</u>	Updated for clarity



**City of Oakland
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PLANNING & BUILDING

FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		Justification
	FEE UNIT		FEE UNIT	% CHANGE	
<ol style="list-style-type: none"> 3 LAFCO Application (per County) 4 Subsequent to LAFCO Determination 	6,652.00 Application		0.00 Application	-100% Updated for clarity	
	245.00 Hour or Fraction of		0.00 Hour or Fraction of	-100% Updated for clarity	
L. I. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW					
1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)	245.00 Hour or Fraction of		<u>257.00</u> Hour or Fraction of	<u>5%</u> Cost of Living Adjustment	
a. Consultation Services Requested or Preliminary Plan Review	734.00 Each		<u>771.00</u> Each	<u>5%</u> Cost of Living Adjustment	
b. Consultation Services Requested or Prelim. Plan Review for Major Projects	2,975.00 Each		<u>3,124.00</u> Each	<u>5%</u> Cost of Living Adjustment	
2 Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (Two Hour Minimum)	245.00 Hour or Fraction of		<u>257.00</u> Hour or Fraction of	<u>5%</u> Cost of Living Adjustment	
3 Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour Minimum)	333.00 Hour or Fraction of		<u>350.00</u> Hour or Fraction of	<u>5%</u> Cost of Living Adjustment	
4 Major Projects contract services for permit review, plan check, environmental review and/or mitigation monitoring					
a. Associated fixed fees may be reduced by the City Manager provided that all City costs are covered	Actual cost		Actual Cost	0% No Change	
M. J. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR					
N. K. ZONING CONFIRMATION LETTER					
1 Standard - No Research Required	413.00 Each		<u>434.00</u> Each	<u>5%</u> Cost of Living Adjustment	
2 Research Required	44.00 Each		<u>46.00</u> Each	<u>5%</u> Cost of Living Adjustment	
	177.00 Hour or Fraction of		<u>186.00</u> Hour or Fraction of	<u>5%</u> Cost of Living Adjustment	
O. L. MILLS ACT					
1 Application Fee	524.00 Application		<u>524.00</u> Application	<u>5%</u> Cost of Living Adjustment	
2 Inspection Fee	245.00 Inspection		<u>245.00</u> Inspection	<u>5%</u> Cost of Living Adjustment	
P. M. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR)					
1 Attendance at 1st Community Meeting	333.00 Hour		<u>350.00</u> Hour	<u>5%</u> Cost of Living Adjustment	



**City of Oakland
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FEE DESCRIPTION	FY 2019-20 Actual		FY 2020-21 Proposed		Justification
	FEE UNIT	%	FEE UNIT	%	
2 Attendance at 2nd Community Meeting	422.00 Each Staff Member		<u>443.00</u> Each Staff Member	<u>5%</u> Cost of Living Adjustment	
3 Attendance at 3rd Community Meeting	633.00 Each Staff Member		<u>665.00</u> Each Staff Member	<u>5%</u> Cost of Living Adjustment	
4 Attendance at 4th (and subsequent) Community Meeting	633.00 Each Staff Member		<u>665.00</u> Each Staff Member	<u>5%</u> Cost of Living Adjustment	
Q. N. SPECIAL DESIGN REVIEW					
1 Track One	448.00 Report		<u>470.00</u> Report	<u>5%</u> Cost of Living Adjustment	
2 Track Two	566.00 Report		<u>594.00</u> Report	<u>5%</u> Cost of Living Adjustment	
R. O. Unattended Donation/Collection Boxes (UDCB)					
1. UDCB Permit Application (includes one permit inspection)	467.00 Permit		<u>490.00</u> Permit	<u>5%</u> Cost of Living Adjustment	
2 UDCB Permit Renewal (includes one permit inspection)	214.00 Permit		<u>225.00</u> Permit	<u>5%</u> Cost of Living Adjustment	Moved to City Administrators Office
## S. FOOD-VENDING					
<u>1. Annual and Seasonal Food Vending Facility permit (for individuals)</u>					
Application Processing					
<u>a. Annual permit application fee for motorized vehicle</u>	200.00 per motorized vehicle		<u>0.00</u> per motorized vehicle	<u>-100%</u> Moved to City Administrators Office	
<u>b. Annual permit application fee for pushcart/stationary cart</u>	150.00 Pushcart / Year		<u>0.00</u> Pushcart / Year	<u>-100%</u> Moved to City Administrators Office	
<u>c. Seasonal permit application fee (1-90 days of operation)</u>	150.00 per application		<u>0.00</u> per application	<u>-100%</u> Moved to City Administrators Office	
<u>d. Notification fee (first year only)</u>	250.00 Notification		<u>0.00</u> Notification	<u>-100%</u> Moved to City Administrators Office	
<u>e. Late fee</u>	-		<u>0.00</u>	<u>-100%</u> Moved to City Administrators Office	
<u>1 30-90 Days</u>	0.10 Delinquent Per Permit		<u>0.00</u> Delinquent Per Permit	<u>-100%</u> Moved to City Administrators Office	
<u>2 61-90 Days</u>	0.20 Delinquent Per Permit		<u>0.00</u> Delinquent Per Permit	<u>-100%</u> Moved to City Administrators Office	
<u>3 After 90 Days</u>	0.50 Delinquent Per Permit		<u>0.00</u> Delinquent Per Permit	<u>-100%</u> Moved to City Administrators Office	
<u>f. Legalizing Illegal Vendor</u>	625.00 Legalization		<u>0.00</u> Legalization	<u>-100%</u> Moved to City Administrators Office	
<u>g. Additional Locations for individual permit holders (per location)</u>	200.00 per location		<u>0.00</u> per location	<u>-100%</u> Moved to City Administrators Office	
<u>e. Permit Renewal Fee for motorized vehicle</u>	300.00 Site Per Year		<u>0.00</u> Site Per Year	<u>-100%</u> Moved to City Administrators Office	
<u>f. Permit Renewal Fee for pushcart/stationary cart</u>	200.00 Site Per Year		<u>0.00</u> Site Per Year	<u>-100%</u> Moved to City Administrators Office	
<u>2 For Vendors issued FC or FV Permits between July 1, 2016 through June 30, 2017, the following new fees shall apply:</u>	-		<u>0.00</u>	<u>-100%</u> Moved to City Administrators Office	
<u>a. All food vending fees in section S.1 shall be prorated for current permit holders, based on time remaining on their annual FC or FV permit.</u>	-		<u>0.00</u>	<u>-100%</u> Moved to City Administrators Office	



**City of Oakland
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FEE DESCRIPTION	FY 2019-20 Actual	FY 2020-21 Proposed	CHANGE %	Justification
FEE UNIT	FEE UNIT	FEE UNIT		
<u>*For vendors issued a "FV" or "FC" permit (or renewal of a permit) between July 1, 2016 and June 30, 2017, all fees due will be prorated on a 365-day basis; the number of days remaining on an applicant's FV or FC permit will be divided by 365, and the corresponding percentage will be applied to the new fees which will be due on July 1, 2017.</u>				
3 Food Vending Group Site Permit (for two or more vendors)				
a. Application/Processing	200.00 Application	<u>0.00 Application</u>	<u>100%</u>	Moved to City Administrators Office
b. Notification fee (First year only)	250.00 Notification per site	<u>0.00 Notification per site</u>	<u>100%</u>	Moved to City Administrators Office
c. MFV Parking Space Use Fee	2.50 Per Hour	<u>0.00 Per Hour</u>	<u>100%</u>	Moved to City Administrators Office
d. MFV Parking Space Use Sign	3.50 Per Sign	<u>0.00 Per Sign</u>	<u>100%</u>	Moved to City Administrators Office
e. Permit renewal fee	200.00 Site Per Year	<u>0.00 Site Per Year</u>	<u>100%</u>	Moved to City Administrators Office
U. P. CREEK PROTECTION PERMIT				
1 Category I	No Permit Required	No Permit	0%	No Change
2 Category II	139.00 Permit	<u>146.00</u> each	<u>5%</u>	Cost of Living Adjustment
3 Category III	682.00 each	<u>716.00</u> each	<u>5%</u>	Cost of Living Adjustment
4 Category IV (Up to 8 Hours)	1,331.00 each	<u>1,398.00</u> each	<u>5%</u>	Cost of Living Adjustment
5 Over 8 Hours	160.00 each	<u>168.00</u> each	<u>5%</u>	Cost of Living Adjustment
6 Appeal of Determination to Building Official	532.00 each	<u>559.00</u> each	<u>5%</u>	Cost of Living Adjustment
7 Appeal to the Planning Commission	890.00 each	<u>935.00</u> each	<u>5%</u>	Cost of Living Adjustment
8 Inspection				Moved to DOT
a. Basic	400.00	<u>0.00</u>	<u>-100%</u>	Moved to DOT
b. Over 3 Inspections	160.00	<u>0.00</u>	<u>-100%</u>	Moved to DOT
9 Category IV Creek Permit Notification	1,105.00	<u>0.00</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18
10 Category III Creek Permit Notification	1,105.00	<u>0.00</u>	<u>-100%</u>	New Categories for Notification for clarity - see Planning A.18

NOTICE AND DIGEST

ORDINANCE AMENDING ORDINANCE NO. 13533 C.M.S. (THE FISCAL YEAR 2019-20 MASTER FEE SCHEDULE), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFERENCED HEREIN

This Ordinance authorizes an amendment to Ordinance Number 13533 C.M.S. (The FY 2019-20 Master Fee Schedule), as amended, to establish, modify and delete fees and penalties assessed by offices, departments, bureaus, and agencies of the City of Oakland, including the Animal Services Department, Contract & Compliance Department, Department of Transportation, Economic & Workforce Development, Housing & Community Development, Oakland Fire Department, Oakland Police Department, Oakland Public Library, Oakland Public Works, Office of the City Attorney, and the Planning & Building Department, as set forth in the ordinance. Upon consideration at a public hearing and final adoption of the Ordinance, all fees shall hereby be effective July 1, 2020.