CITY OF OAKLAND

AGENDA REPORT

2008 JUN 12 PH 5: 38

TO:

Office of the City Administrator

ATTN:

Deborah Edgerly

1

FROM:

Community Economic Development Agency

DATE:

June 24, 2008

RE:

Resolution Authorizing The City Administrator, Or Her Designee To, 1) Award A Construction Contract To Gallagher And Burk, Inc., For The Park And Street Improvements Of El Embarcadero And Lakeshore Avenue Project (Option B) In The Amount Of Four Million Four Hundred Forty Nine Thousand Three Hundred Seventy Eight Dollars (\$4,449,378.00) In Accordance With The Specifications For The Project And Contractor's Bid; 2) Appropriate \$1,542,750.00 Of Measure DD Series B Funds In The Lakeshore Avenue Path Improvement Project (C242312); And 3) Appropriate \$201,960.00 Of Measure DD Series B Funds In The Systemwide Project (C242112)

SUMMARY

A resolution has been prepared authorizing the City Administrator, or her designee to, 1) award a construction contract to Gallagher and Burk, Inc., for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B) in the amount of four million four hundred forty nine thousand three hundred seventy eight dollars (\$4,449,378.00) in accordance with the specifications for the project and contractor's bid; 2) appropriate \$1,542,750.00 of Measure DD Series B Funds in the Lakeshore Avenue Path Improvement Project (C242312); and 3) appropriate \$201,960.00 of Measure DD Series B Funds in the Systemwide Project (C242112).

This project involves the renovation of parkland on the east side of Lake Merritt, constructing a multi-use pathway within the park, and reconfiguring roadways on Lakeshore Avenue and El Embarcadero. On Lakeshore Avenue, traffic lanes will be reduced from four lanes to two lanes by restriping the roadway to provide Class 2 bike lanes between El Embarcadero and East 18th Street. At El Embarcadero, the southerly traffic lanes will be converted to a multi-use pathway and two-way traffic will be accommodated on the northerly crossing. A new traffic signal will be installed at El Embarcadero and Lakeshore Avenue and traffic signals will be optimized on Lakeshore Avenue and at other locations in the area. Additional pedestrian safety improvements, such as bulb-outs and median refuge islands will be provided and the roadway pavement will be resurfaced. This project is known as Option B.

Approval of this resolution will authorize and direct the City Administrator to appropriate \$1,542,750.00 in the Measure DD Series B, the Oakland Trust for Clean Water and Safe Parks Fund (5320), Lakeshore Avenue Path Improvement Project (C242312), and \$201,960.00 from Measure DD Series B the Oakland Trust for Clean Water and Safe Parks Fund (5320,

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Systemwide Project (C242112) in anticipation of additional Series B Funds that will become available in the 2008/2009 fiscal year. There is a sufficient cash fund balance available in Measure DD Series A to pay for this work until the Series B Bonds are issued.

FISCAL IMPACT

Approval of this resolution will authorize a construction contract in the amount of \$4,449,378.00 for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B).

Upon approval of this resolution, funds in the amount of \$4,810,000.00, which includes the construction contract contingency, will be available from the following sources:

- \$1,542,750.00 from Measure DD Series B the Oakland Trust for Clean Water and Safe Parks, (Fund 5320, Capital Project Management Organization 92270), Lakeshore Avenue Path Improvement Project (C242312). Approval of this resolution will authorize and direct the City Administrator to appropriate \$1,542,750.00 from the fund balance (Measure DD Series A).
- \$1,445,525.00 from Measure DD Series A the Oakland Trust for Clean Water and Safe Parks, (Fund 5320, Capital Project Management Organization 92270), El Embarcadero Project (C242410).
- \$526,751.00 from Measure DD Series A the Oakland Trust for Clean Water and Safe Parks, (Fund 5320, Capital Project Management Organization 92270), Systemwide Project (C242112).
- \$201,960.00 from Measure DD Series B the Oakland Trust for Clean Water and Safe Parks (Fund 5320, Capital Project Management Organization 92270), Systemwide Project (C242112). Approval of this resolution will authorize and direct the City Administrator to appropriate \$201,960.00 from the fund balance (Measure DD Series A).
- \$234,999.00 from State Proposition 40, 2002 Resources Bond Act, (Fund 2134, Capital Project Management Organization 92270), Lake Merritt Improvements Project (G220120).
- \$339,500.00 from Bay Area Air Resources Board Transportation Fund for Clean Air Grant (Fund 2166, Capital Project Management Organization 92270), Lakeshore Avenue Bicycle/Pedestrian Improvements Project (C242330).
- \$518,516.00 from Measure B Transportation Sales Tax, (Fund 2211, Capital Project Management Organization 92242, Project No.C317710).

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Approval of this resolution will authorize and direct the City Administrator to appropriate \$1,542,750.00 in the Measure DD Series B, the Oakland Trust for Clean Water and Safe Parks Fund (5320), Lakeshore Avenue Path Improvement Project (C242312), and \$201,960.00 from Measure DD Series B the Oakland Trust for Clean Water and Safe Parks Fund (5320, Systemwide Project (C242112) in anticipation of additional Series B Funds that will become available in the 2008/2009 fiscal year. There is a sufficient cash fund balance available in Measure DD Series A to pay for this work until the Series B Bonds are issued.

It is anticipated that the City's annual maintenance costs for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project will be approximately \$100,000. All operation and maintenance costs will be included in the 2009-2011 PWA facilities budget request.

BACKGROUND

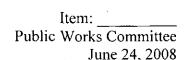
The Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project is located in Council District 3 on the east side of Lake Merritt on Lakeshore Avenue and El Embarcadero. The proposed improvements are identified in the Lake Merritt Park Master Plan of July 2002 as a high priority project scheduled for implementation. In November 2002, Oakland voters passed Measure DD, the Oakland Trust for Clean and Safe Parks Bond Measure, to fund the construction of the various projects, including the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project.

Option A Details

The Lake Merritt Park Master Plan originally defined the scope of the El Embarcadero and Lakeshore Avenue Project as the narrowing of Lakeshore Avenue by approximately 12 feet between Bowden Way and north of East 18th Street as a means expanding parkland along east side of Lake Merritt. The narrowing of the street would also involve new curb and gutter construction, drainage system reconstruction and the relocation of street lights and traffic signals along the west side of Lakeshore Avenue. This scope is designated as the Option A project. Public meetings were held during the project design process and the narrowing of Lakeshore Avenue was generally received favorably by the public. On May 2, 2006, the Council approved the Lakeshore Avenue/El Embarcadero street improvements recommended by staff including the narrowing of Lakeshore Avenue and the widening of the north crossing of El Embarcadero by two feet toward the Lakeview Branch Library.

Option B Details

Upon the design of the Option A project, the construction cost was determined to be about \$6 million. Since the total construction budget available for the project was only \$4.8 million, it was decided that it was necessary to develop a lower cost option. The lower cost option design was designated as Option B. Option B was designed to retain the existing location of the curb along the west side of Lakeshore Avenue and provide Class 2 bike lanes on Lakeshore Avenue by restriping the street to provide one traffic lane in each direction and a continuous left turn storage lane. Option B would construct the park improvements, such as the multi-use path and



renovate landscaping within the existing park boundaries. Option B would also reduce shrub planting areas by about 50% and replace these proposed shrub areas with lawn planting in order to reduce construction costs and reduce maintenance. The estimated cost of Option B was about \$4.5 million.

The Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project was covered as part of the Environmental Impact Report for the City of Oakland Bond Measure DD projects. This EIR was certified April 1, 2008. Roadway and traffic signal modifications recommended by traffic studies in the environmental document to improve traffic operations near the project area will be implemented under this project.

On April 28, 2008, the City Clerk received five bids for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project. The bids for Option A ranged from \$5,070,720.00 to \$6,036,929.20. The bids for Option B ranged from \$4,449,378.00 to \$5,553,519.20. Refer to Attachment A for a summary of bids. The lowest responsive and responsible bid of \$4,449,378.00 for the Option B project was submitted by Gallagher and Burk, Inc., and is within the project budget.

The City's L/SLBE program requirements have been met by Gallagher and Burk, Inc. There will be L/SLBE participation of \$2,869,439.00 (64%), which exceeds the 20% L/SLBE requirements. The local trucking participation will be \$260,000.00 (100%). The contractor is required to have 50% of the work hours performed by Oakland residents and 50% of all new hires are to be Oakland residents. The L/SLBE information has been verified by the Department of Contracting and Purchasing and is included as *Attachment B*. No Contractor Performance Evaluations are on file with the City for Gallagher and Burk, Inc., at this time.

KEY ISSUES AND IMPACTS

Staff supports the Option B project because it provides the key improvements indicated for El Embarcadero and Lakeshore Avenue in the Lake Merritt Master Plan, such as park renovation, pedestrian and bicycle improvements. Also, the Option B project allows improved traffic circulation on Lakeshore Avenue when compared to the Option A project and construction funding is currently available only for the Option B project. The improvements designated for El Embarcadero under this project are the same for Option A and Option B.

Below is a comparison of the features of the Option A and Option B projects.

Description of Feature	Option A	Option B
Affect on width of the park	Adds 12 feet of additional	Adds no new parkland over
	width to the Lake Merritt Park	the existing width along
	between on Lakeshore Avenue	Lakeshore Avenue.
	Bowden and north of East	
	18th Street	

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Description of Feature	Option A	Option B
Full landscape renovation	Renovates about 9 acres	Renovates about 8 acres.
Multi-use trail in park	Provides 10 foot wide	Provides 10 foot wide
	concrete trail	concrete trail.
Planting strip between	Provides 6 foot wide planting	Provides 4-1/2 foot wide
street curb and multi-use	strip	planting strip
path		
Decomposed granite (DG)	Provides 3-1/2 foot wide DG	Provides 3-1/2 foot wide DG
jogging path adjacent to	jogging path along Lakeshore	jogging path along El
multi-use trail	Avenue and El Embarcadero	Embarcadero only
Class 2 bike lanes each	Provides 5 foot wide Class 2	Provides 6 foot wide Class 2
direction on Lakeshore	bike lane	bike lane
Traffic operation on	With the two-lane	With the three-lane
Lakeshore Avenue	configuration, vehicle traffic	configuration there is a
	would have to accommodate	dedicated lane for vehicles to
	vehicles stopped to make left	make left turns into driveways
	turns into driveways, stopped	and vehicle traffic could
Ĺ	busses and vehicles stopped	cautiously navigate around
	for parallel parking.	stopped buses and vehicles
		stopped for parallel parking
		using the middle lane.
Construction Cost	Low bid = \$5,070,720	Low bid = \$4,449,378
	(Sufficient funding is not	(Sufficient funding is
	currently available)	currently available)

Upon approval of the resolution for the Option B project, a contract will be awarded and construction can begin in August 2008. The project duration is 230 working days (one calendar year) from the date of the Notice to Proceed and completion is anticipated by fall 2009. The construction contract specifies \$1,000.00 in liquidated damages per calendar day if the contract completion time of 230 working days is exceeded.

PROJECT DESCRIPTION

The proposed Option B project work, in general, consists of demolition of existing features, and reconstruction of park landscape and street at Lakeshore Avenue between El Embarcadero and E. 18th and at El Embarcadero between Grand Avenue and Lakeshore Ave. Park reconstruction includes earthwork, concrete and decomposed granite paths, planting, irrigation, site furnishings, masonry, electrical and related work. Street reconstruction includes new curb and gutter, asphalt paving, striping, signals, electrical work, storm drainage utilities, and related work. Traffic control and pedestrian circulation through the park will be required for the duration of the work.

Item: _____ Public Works Committee June 24, 2008 Roadway and traffic signal modifications recommended by traffic studies in the environmental document to improve traffic operations will be implemented under this project. The locations of these proposed improvements are Lakeshore Avenue at MacArthur Boulevard, Lakeshore Avenue at Lake Park Avenue and Grand Avenue at MacArthur Boulevard.

SUSTAINABLE OPPORTUNITIES

Economic: The project will generate jobs for Oakland residents, and business tax, sales tax and other revenues for the City by those who work on the project.

Environmental: The contractor will be required to use recyclable construction materials to the extent feasible and is required to recycle construction debris.

Social Equity: With this project, neighboring residents and the community citywide will gain improved access to Lake Merritt, and the surrounding park. The improved facilities and site will provide enhanced recreational opportunities and promote civic pride.

DISABILITY AND SENIOR CITIZEN ACCESS

The project will be compliant with the Americans with Disabilities Act (ADA). The shoreline pathway will be reconstructed to have a firm and stable paving surface. All pedestrian circulation routes will be convenient and accessible. Curb ramps will be installed where needed and tactile pedestrian push buttons with audible units will be installed at all signalized street crossings.

RECOMMENDATION AND RATIONALE

Staff recommends that the City Council approve the resolution authorizing the City Administrator, or her designee to, 1) award a construction contract to Gallagher And Burk, Inc., for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B) in the amount of four million four hundred forty nine thousand three hundred seventy eight dollars (\$4,449,378.00) in accordance with the specifications for the project and contractor's bid; 2) appropriate \$1,542,750.00 of Measure DD Series B Funds in the Lakeshore Avenue Path Improvement Project (C242312); and 3) appropriate \$201,960.00 of Measure DD Series B Funds in the Systemwide Project (C242112).

Sufficient funds are available to execute a \$4,449,378.00 construction contract for the Option B project. Sufficient funds for the Option A project are not currently available. Additional funding of \$671,049, including contingency, would be required to be identified in order to implement the Option A project.

Staff supports the Option B project because it provides the key improvements indicated for El Embarcadero and Lakeshore Avenue in the Lake Merritt Master Plan, such as park renovation, pedestrian and bicycle improvements. Also, the Option B project allows improved traffic circulation on Lakeshore Avenue when compared to the Option A project.

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ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the resolution authorizing the City Administrator, or her designee to, 1) award a construction contract to Gallagher And Burk, Inc., for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B) in the amount of four million four hundred forty nine thousand three hundred seventy eight dollars (\$4,449,378.00) in accordance with the specifications for the project and contractor's bid; 2) appropriate \$1,542,750.00 of Measure DD Series B Funds in the Lakeshore Avenue Path Improvement Project (C242312); and 3) appropriate \$201,960.00 of Measure DD Series B Funds in the Systemwide Project (C242112).

Respectfully submitted,

Dan Lindheim

Director

Community & Economic Development Agency

Reviewed by:

Michael Neary, P.E.

Deputy Director, Community & Economic

Development Agency

Prepared by:

Lyle Oehler

Project Manager, Project Delivery

APPROVED AND FORWARDED TO THE PUBLIC WORKS COMMITTEE:

OFFICE OF THE CITY ADMINISTRATOR

Attachments: A. List of Bidders/Schedule

B. Contract Compliance Memo

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ATTACHMENT A

Street and Park Improvements of El Embarcadero and Lakeshore Avenue Project Project No. C242312

LIST OF BIDDERS

Company/Bidder	L/SLBE	Business Location	Bid Amount
	Status		(Option B)
Gallagher and Burk, Inc.	LBE	Oakland	\$4,449,378
Gordon N. Ball, Inc.	N/A	Alamo	\$4,639,482
McGuire and Hester	LBE	Oakland	\$4,976,440
Top Grade Construction, Inc.	N/A	Livermore	\$4,734,194
Sposeto Engineering	N/A	Union City	\$5,628,519

Attachment B





Department of Contracting and Purchasing (DC&P)

Social Court Division

to:

Lyle Oehler, Project Manager, CEDA

From:

Sophany Hang, Acting Contract Compliance Officer

EXROUGX:

Deborah Barnes, Director, DC&P

Shelley Darensburg, Senior Contract Compliance Officer & Qarensburg

Gwen McCormick, Contract Administration Supervisor

CC: Date:

May 28, 2008

Re:

Park and Street Improvements of El Embarcadero and Lakeshore Avenue in

Oakland, CA: Base Bid No. 1A, Option B Park; Base Bid No. 1B - Option B; and

Alternate Bid No. 1A and No. 1B

Project No. C242312

The Department of Contracting and Purchasing (DCP), Division of Social Equity, reviewed five bids in response to the above referenced project. Below is the outcome of the compliance evaluation for the minimum 20% Local and Small Local Business Enterprise (L/SLBE) participation requirement, a preliminary review for compliance with the Equal Benefits Ordinance (EBO), and a brief overview of the lowest responsible bidder's compliance with the 50% Local Employment Program (LEP) and the 15% Oakland Apprenticeship Program on the bidder's most recently completed City of Oakland project.

Respo	nsive	Pı	roposed Pa	ırticipation		Ear	ned Cro Disco	edits and ints	dits	iant?
Company Name	Original Bid Amount	Total LBE/SLB E	LBE	SLBE	L/SLBE Trucking	Total Credited participatio	Earned Bid Discounts	Adjusted Bid Amount	Banked Credits Eligibility	EBO Compliant? Y/N
Gallagher & Burk, Inc.										
Base Bid No. 1A, Option B	\$3,978,000	60.28%	38.66%	21.62%	100%	43.24%	4%	\$3,818,880	0%	Y
Base Bid No 1B - Option B	\$4,449,378	64%	45%	19%	100%	38%	3%	\$4,315,897	0%	Ŷ
Alternate Bid No. 1A and 1B	\$5,070,720	65%	45%	20%	100%	40%	4%	\$4,867,891	0%	Y
Gordon N. Ball, Inc.										
Base Bid No. 1A, Option B	\$4,025,000	26%	7%	19%	100%	26%	2%	\$3,944,500	0%	Y
Base Bid No 1B - Option B	\$4,639,482.80	22.55%	6.19%	16.36%	100%	22.55%	2%	\$4,546,693	0%	Y
McGuire and Hester										
Base Bid No. 1A, Option B	\$4,367,000	68%	51%	17%	100%	34%	3%	\$4,235,990	0%	Y
Base Bid No IB - Option B	\$4,976,440	72%	57%	15%	100%	30%	3%	\$4,827,147	0%	Y
Alternate Bid No. 1A and 1B	\$5,687,972.91	75%	62%	13%	100%	26%	2%	\$5,574,213	0%	Y

Comments:

As noted above, all bidders achieved and/or exceed the 20% minimum L/SLBE participation requirement. All bidders are EBO compliant.

Non-Res	ponsive	Pr	oposed P	articipatio	n	Es		redits and ounts	ity	
Company Name	Original Bid Amount	Total LBE/SLBE	LBE	SLBE	L/SLBE Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount	Banked Credits Eligibility	EBO Compliant? Y/N
Top Grade Construction, Inc.										
Base Bid No. 1A, Option B	\$4,270,000	12%	8%	4%	100%	0%	0%	\$0	0%	Y
Base Bid No 1B – Option B	\$4,734,194	10.55%	7.29%	3.26%	100%	0%	0%	\$0	0%	Y
Alternate Bid No. 1A and 1B	\$5,691.384	9%	6.1%	2.7%	100%	0%	0%	\$0	0%	Ÿ
Sposeto Engineering										
Base Bid No. IA, Option B	\$4,859,500	17%	2%	15%	100%	0%	0%	\$0	0%	Y
Base Bid No 1B – Option B	\$5,628.519.20	14.46	1.92%	12,54%	100%	0%	0%	\$0	0%	Y
Alternate Bid No. 1A and 1B	\$6,036,929.20	13.48%	1.79%	11.69%	100%	0%	0%	\$0	0%	Y
Gordon N, Ball, Inc.										
Alternate Bid No. 1A and 1B	\$5,434,048.38	19%	5%	14%	100%	0%	0%	\$0	0%	Y

Comments:

As noted above, Top Grade Construction, Inc., Sposeto Engineering and Gordon N. Ball, Inc. failed to meet the minimum 20% L/SLBE participation requirement. Therefore, they are deemed non-responsive. All bidders are EBO compliant.

50% Local Employment Program (LEP)/ 15% Oakland Apprenticeship Program

For Informational Purposes

Contractor: Gallagher & Burk, Inc.

Project Title: 11th Street Side Improvements

Project No. C0080

50% LEP Goal achieved?

No

If No, shortfall hours? 16.5

Were all shortfalls satisfied?

No

If yes, how?

If no, identify penalty amount \$2,459.01

Was penalty amount collected? No

The spreadsheet below provides details of the 50% LEP and 5% Apprenticeship Programs. Information provided includes the following data: A) total project hours, B) core workforce hours deducted, LEP project employment and work hour goal; LEP employment and work hours achieved; resident new hires; shortfall hours; percent LEP compliance; total apprentice hours and apprenticeship goal and hours achieved.

		50%	Local Er	nployme		15% Apprenticeship Program							
Total Project Hours	Core Workforce Hours Deducted	Core Workforce Hours Deducted LEP Project Employment and Work Hours Goal		LEP Employment and	Work Hours Achieved	# Resident New Hires	Shortfall Hours	% LEP Compliance	Total Apprenticeship Hours	Apprenticeship	Goal and Hours	Apprenticeship Shortfall Hours	
A	В	Goal	C Hours	Goal	Goal Hours		F	G	Н	Goal	I Hours	J	
219	0	50%	109.5	42%	93	0	16.5	42%	32.85	32.85	0	-32.85	
													_

Comments: As noted above, Gallagher & Burk, Inc. did not meet the Local Employment Program (LEP) 50% resident hiring goal with 42% resident employment and did not achieve the 15% apprentice hours. The contractor has six months to satisfy the shortfall by employing Oakland resident journeymen and apprentices on non-city funded project(s).

If you have any questions or need additional information, please contact Shelley Darensburg at 238-7325.

Social Equity Division PROJECT EVALUATION FORM



PPO IECT NO C242343

PROJECT NO.	0242312				
			ero and Lakesho	re Avenue in Oakland, Califor	 rnia
Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, Californi PROJECT NAME Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, Californi PROJECT NAME Base Bid No.1A-Option B					
		j.	1		··•
CONTRACTOR:	Gallagher & Burk, Inc.				
<u>Eng</u>			<u>unt</u>		<u>nate</u>
	1. Did the 20% requiremen	its apply?	<u>Yes</u>		
	2. Did the contractor meet	the 20% requirement	<u>Yes</u>		
	3. Did the 20% L/SLBE Tru	ucking requirement apply	? <u>Yes</u>		
	4. Did the contractor meet	the 20% L/SLBE Truckin	g <u>Yes</u>		
	a) Total L/SLBE T	rucking Participation	<u>100%</u>		
	5. Did the contractor receive	ve bid discounts?	<u>Yes</u>	٠	
	(If yes, list the percentage	ge received)	4%		
	6. Additional Comments.				
	7. Date evaluation complet		act Admin./Initiat	ing Dept.	
	Soften Han	\	Date: 5/2	8/08	
Approved By	Shelley Dar	enstring	Date: 5 28	108	

Project Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid Name: No.1A-Option B

	<u>'</u>									L	 		
Project No.:	C242312	Engine	ers Est:	\$4,46	0,000					-\$482	,000		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	Foi Ethn	Tracking (Reporte MBE	allan i da minadal iliki	
PRIME	Gallagher & Burk, Inc.	Oakland	СВ	1,538,061		1,538,061			1,538,061	С			
Electrical	Ray's Electric	Oakland	СВ		600,000	600,000			600,000	С		· · · · · · · · · · · · · · · · · · ·	
Striping	Striping Graphics	Petaluma	UB						70,000	С			
Storm Drain	TDW Construction	Livermore	UB				!		120,000	С			
DG Path	Black Top Paving	Redwood City	UB					:	49,939	С			
Concrete	MF Maher	Vallejo	ŲВ						750,000	С			
Trucking	Williams Trucking	Oakland	СВ		130,000	130,000	130,000	130,000	130,000	AA	130,000		
Trucking	CJC Trucking	Oakland	СВ		130,000	130,000	130,000	130,000	130,000	AA	130,000		
Landscape Irrigation	Park West	Dublin	UB					·	590,000	С			
<u></u> .	Project [*]	Totals	<u> </u>	\$1,538,061	\$860,000	\$2,398,061	\$260,000	\$260,000	\$3,978,000		\$260,000	\$0	
	•			38.66%	21.62%	60.28%	100%	100%	100%		7%	0%	
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.					SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian			
Legend	LBE = Local Business Enterpris SLBE = Small Local Business E Total LBE/SLBE = All Certified NPLBE = NonProfit Local Busin	UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise					H = Hispanic NA = Native American NL = Not Listed						

Social Equity Division PROJECT EVALUATION FORM



PROJECT NO. C242312

PROJECT NAME			o and La	kesho	re Avenue in Oa	ıkland, Califo	rnia
				-			
			3	×, **		. , , ,	, s. 1
CONTRACTOR:	Gallagher & Burk, Inc.						
<u>En</u>		Contractors' Bid Amou	<u>nt</u>		Over/Under En		<u>nate</u>
	\$4,968,357.50	\$4,449,378			\$5	18,980	
	Discounted Bid Amount: \$4,315,897	Amt. of Bid Discount \$133,481			<u>Discount Point</u> 3%	<u>:s:</u>	
				, ,			
	1. Did the 20% requiremen	ts apply?		<u>Yes</u>			
	2. Did the contractor meet t	the 20% requirement		<u>Yes</u>			
	a) % of LBE	participation		<u>45%</u>			
				19%			
	Engineer's Estimate: \$4,968,357.50 S4,449,378 Discounted Bid Amount: Amt. of Bid Discour \$4,315,897 1. Did the 20% requirements apply? 2. Did the contractor meet the 20% requirement a) % of LBE participation b) % of SLBE participation 3. Did the 20% L/SLBE Trucking requirement apply. 4. Did the contractor meet the 20% L/SLBE Trucking Participation 5. Did the contractor receive bid discounts? (If yes, list the percentage received) 6. Additional Comments.			<u>Yes</u>			
	4. Did the contractor meet t	he 20% L/SLBE Trucking		<u>Yes</u>			
	a) Total L/SLBE Tr	ucking Participation	-	100%			
	5. Did the contractor receiv	e bid discounts?		Yes			
	(If yes, list the percentag	e received)		3%			
	6. Additional Comments.						
	7. Date evaluation complete	ed and returned to Contra	ct Admin	./Initiat	ing Dept.		
Reviewing Officer:	Softwo H	ng	Date:	5/2	28 /08		
Approved By	Shelley Daren	sburg_	Date:	5/20	8 08	_	

Project Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid Name: No.1B - Option B

Project No.:	C242312	Engine	ers Est:	\$4, 968,	357.50					-\$518,	980		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Ethn.	Tracking C Reporte MBE		
PRIME	Gallagher & Burk, Inc.	Oakland	СВ	2,009,439		2,009,439		_	2,009,439	С			
Electrical	Ray's Electric	Oakland	СВ		600,000	600,000			600,000	С			
Striping Storm Drain DG Path	Striping Graphics TDW Construction Black Top Paving	Petaluma Livermore Redwood	UB UB						70,000 120,000 49,939	С			
Concrete Trucking	MF Maher Williams Trucking	City Vallejo Oakland	UB CB		130,000	130,000	130,000	130,000	750,000 130,000		130,000		
Trucking	CJC Trucking	Oakland	СВ		130,000	, i	130,000	· ·	1		130,000		
Landscape Irrigation	Park West	Dublin	UB	i	100,000	,	100,000	100,000	590,000		100,000		
	Project [*]	⊥_ Totals		\$2,009,439	\$860,000	\$2,869,439	\$260,000	\$260,000	\$4,449,378		\$260,000	\$0	
	<u> </u>			45%	19%	64%	100%	100%	100%		6%	0%	
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100%				LBE 10%	SLBE 10%	Total 0% 20%					Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian		
Legend	LBE = Local Business Enterpri SLBE = Small Local Business Total LBE/SLBE = All Certified NPLBE = NonProfit Local Busi NPSLBE = NonProfit Small Loc	Enterprise Local and Small ness Enterprise		nesses	UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise					H = Hispanic NA = Native American NL = Not Listed			

Social Equity Division PROJECT EVALUATION FORM



PROJECT NO. C24232

PROJECT NAME	Park and Street Improver Alternate Bid No. 1A and		ro and Lal	keshore Avenue in Oakla	nd, California
CONTRACTOR:	Gallagher & Burk, Inc.	***************************************			
<u>Eng</u>	ineer's Estimate: \$6,433,745.50	Contractors' Bid Amo \$5,070,720	<u>unt</u>	Over/Under Engin \$1,363	eer's Estimate
	Discounted Bid Amount: \$4,867,891	Amt. of Bid Discount \$202,829		<u>Discount Points:</u> 4%	
	1. Did the 20% requiremen	ts apply?		<u>Yes</u>	
	2. Did the contractor meet	the 20% requirement		<u>Yes</u>	
	a) % of LBE b) % of SLBE	participation Eparticipation		<u>45%</u> <u>20%</u>	
	3. Did the 20% L/SLBE Tru	cking requirement apply	?	<u>Yes</u>	
	4. Did the contractor meet	the 20% L/SLBE Truckin	g :	<u>Yes</u>	
	a) Total L/SLBE Tr	ucking Participation	1	00%	
	5. Did the contractor receiv	e bid discounts?	:	<u>Yes</u>	
	(If yes, list the percentag	e received)		4%	
	6. Additional Comments.				
	7. Date evaluation complet		ract Admin.	/Initiating Dept.	
		5/28/2008 Date			
Reviewing Officer:	Songhuzod	ing	Date:	5/28/08	
Approved By	Shelley Dare	neburg	Date:	5/28/08	

Project Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Alternate Bid Name: No. 1A and 1B

Project No.:	C24232	Engine	ers Est:	\$6,433,	745.50					-\$1,363,026			
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Ethn	Tracking C Reporte MBE		
PRIME Electrical Striping Storm Drain DG Path Concrete Trucking Trucking Landscape Irrigation	Gallagher & Burk, Inc. Ray's Electric Striping Graphics TDW Construction Black Top Paving MF Maher Williams Trucking CJC Trucking Park West	Oakland Oakland Petaluma Livermore Redwood City Vallejo Oakland Oakland Dublin	CB CB UB UB CB CB CB UB	2,280,791	650,000 190,000 190,000	·	-		· ·	C C C C C AA AA	190,000		
	Project ²	 Totals		\$2,280,791 45%	\$1,030,000 20%	\$3,310,791 65%	\$380,000 100%	\$380,000 100%	\$5,070,720 100%		\$380,000 7%	\$0 0%	
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.			LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian				
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				esses	UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise					H = Hispanic NA = Native American NL = Not Listed			

Social Equity Division PROJECT EVALUATION FORM



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rı	てい、	JECT	NU.	C242312

CONTRACTOR:	C242312			
PROJECT NAME	Park and Street Improve Base Bid No.1A-Option		I Lakesho	re Avenue in Oakland, California
			***************************************	and the same of th
CONTRACTOR:	Gordon N. Ball, Inc.			
<u>En</u>	gineer's Estimate:	Contractors' Bid Amount		Over/Under Engineer's Estimate
	\$4,460,000	\$4,025,000		\$435,000
	Discounted Bid Amount \$3,944,500	t: Amt. of Bid Discount \$80,500		Discount Points: 2%
	1. Did the 20% requireme	ate apply?	Yes	
	·			
	2. Did the contractor mee	t the 20% requirement	<u>Yes</u>	
		Eparticipation BE participation	<u>7%</u> 19%	
	3. Did the 20% L/SLBE Tr	rucking requirement apply?	<u>Yes</u>	
	4. Did the contractor mee	t the 20% L/SLBE Trucking	<u>Yes</u>	
	a) Total L/SLBE	Frucking Participation	<u>100%</u>	
	5. Did the contractor rece	ive bid discounts?	<u>Yes</u>	
	(If yes, list the percenta	ge received)	2%	
	6. Additional Comments.			
	7 D-4	4		D4

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008 Date

Reviewing Officer:

Approved By

Shelley Darenstring

Date: 5/28/08

Date: 5 28 08

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1A-Option B

	140.1A-Option B									l		
Project No.:	C242312	Engine	ers Est:	\$4,46	00,000					-\$435,	000	
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Ethn.	Tracking (Reporte MBE	
PRIME	Gordon N. Ball, Inc.	Alamo	UB				_		1,897,329		William Committee of the Committee of th	
Striping	Chrisp	Fremont	UB						97,000			
Electrical	Ray's Electric	Oakland	СВ		654,000	654,000			654,000			
Landscape	Park West	Dublin	UB		,	,			590,047			
Trucking	s&s	Oakland	СВ		100,000	100,000	100,000	100,000	•		100,000	-
Supplier Pavement	Central Concrete Black Top	Oakland Redwood City	CB UB	220,000	·	220,000	ŕ		220,000	NL		
Pavement Sandblast Stencil	Soils Stablization Stump & Sons	Merced, CA Oakland	CB		5,000	5,000			100,160 5,000			
Supplier/Trash Receptacles	Form & Surfaces	Pittsburg, PA	UB						26,728.58	NL		
Sawcut	Owens Concrete Saw	Emeryville	UB						5,000	NL		
Survey	Sandis	Oakland	CB	25,400		25,400		:	25,400	С		
Supplier/Bench	Landscapefems	Detroit, MI	UB						79,000	С	<u> </u>	
Supplier/AC	Gallagher & Burk	Oakland	СВ	42,000		42,000			42,000	С		
Supplier/AB	Aman Environmental	Oakland	UB						59,173	NL		
Metal Railing	Ahlborn	Santa Rosa	UB						10,000			
Masonry	E&S Masonry	Castro Valley	UB				!		114,162			
	Proje	ct Totals		\$287,400	\$759,000	\$1,046,400	\$100,000	\$100,000		1	\$100,000	\$0
		ot i otalo		7%	19%	26%	100%	100%	100%		2%	0%
10% SLBE. An	rement is a combination SLBE firm can be coun L/SLBE requirements.			LBE 10%	SLBE 10%	Total 20%					ican American ian Pacific Islande	г
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise							-	<u> </u>		H ≃ Hisp NA = Na NL = No	itive American	

Social Equity Division PROJECT EVALUATION FORM



PROJECT NO.	C242312			
PROJECT NAME	Park and Street Improver: Base Bid No.1B-Option E		d Lakesho	re Avenue in Oakland, California
,	500 F. Carlotte Co.			
CONTRACTOR:	Gordon N. Ball, Inc.			
<u>En</u>	gineer's Estimate: \$4,968,357.50	Contractors' Bid Amount \$4,639,482.80		Over/Under Engineer's Estimate \$328,875
	Discounted Bid Amount: \$4,546,693	Amt. of Bid Discount \$92,790		<u>Discount Points:</u> 2%
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1. Did the 20% requiremen	its apply?	Yes	
	2. Did the contractor meet	the 20% requirement	<u>Yes</u>	
	a) % of LBE b) % of SLBB	participation E participation	<u>6.19%</u> 16,36%	
	3. Did the 20% L/SLBE Tru	ucking requirement apply?	Yes	
	4. Did the contractor meet	the 20% L/SLBE Trucking	<u>Yes</u>	
	a) Total L/SLBE Ti	rucking Participation	<u>100%</u>	
	5. Did the contractor receiv	ve bid discounts?	<u>Yes</u>	
	(If yes, list the percentage	ge received)	2%	
	6. Additional Comments.			
	7. Date evaluation complet	ed and returned to Contract Ad	lmin./Initiat	ing Dept.

poloci di di controli di contr

Reviewing Officer:

Approved By

0____

5/28/2008 Date

ate: 🕓

Date: 5 2.8 08

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1B - Option B

Project No.:	C24232	Engine	ers Est:	\$4,968	3,357.50					-\$328	,875	
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBF	L/SLBE Trucking	Total Trucking	Total Dollars	For Ethn.	Tracking (Reporte MBE	Mariana and a series of the contract of the co
PRIME	Gordon N. Ball, Inc.	Alamo	UB						2,511,812.22	_	MINDE	SEED AND PROPERTY.
Striping	Chrisp	Fremont	UB			<u> </u>			97,000			
Electrical	Ray's Electric	Oakland	СВ		654,000	654,000			654,000			
Landscape	Park West	Dublin	UB		•	,			590,047			
Trucking	S & S	Oakland	СВ		100,000	100,000	100,000	100,000	100,000	H	100,000	
Supplier Pavement	Central Concrete Black Top	Oakland Redwood City	CB UB	220,000		220,000			220,000	NL		
Pavement	Soils Stablization	Merced, CA	UB						100,160			
Sandblast Stencil	Stump & Sons	Oakland	СВ		5,000	5,000			5,000	С		
Supplier/Trash Receptacles	Form & Surfaces	Pittsburg, PA	UB				:	•	26,728.58	NL		
Sawcut	Owens Concrete Saw	Emeryville	UB						5,000	NL		
Survey	Sandis	Oakland	СВ	25,400		25,400			25,400	С		
Supplier/Bench	Landscapefems	Detroit, MI	UB		·	1	1		79,000	С	-	
Supplier/AC	Gallagher & Burk	Oakland	ÇВ	42,000		42,000			42,000	С		
Supplier/AB	Aman Environmental	Oakland	UB						59,173	NL	 	
Metal Railing	Ahlborn	Santa Rosa	UB						10,000	NL		<u> </u>
Masonry	E&S Masonry	Castro Valley	ŲВ						114,162	NL		
	Proje	ct Totals		\$287,400	\$759,000	\$1,046,400	\$100,000	\$100,000	\$4,639,482.80		\$100,000	\$0
	•			6.19%	16.36%	22.55%	100%	100%	100%		2%	0%
10% SLBE. An	ement is a combination SLBE firm can be coun L/SLBE requirements.			LBE 10%	SLBE 10%	Total 20%				•	rican American sian Pacific Islande	
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesse NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise							•			H = Hisp NA = Na NL = No	ative American	

Social Equity Division PROJECT EVALUATION FORM



PROJECT NO. C24232

	Park and Street Improve	mente Of El Embarcado	ro and Lakesho	ore Avenue in Oakland, California
PROJECT NAM	ME Alternate Bid No. 1A and		- and Lakesine	
CONTRACTOR	: Gordon N. Ball, Inc.			
Ē	Engineer's Estimate: \$6,433,745.50	Contractors' Bid Amo	<u>ount</u>	Over/Under Engineer's Estimate \$999,697
<u>Dis</u>	scounted Bid Amount: \$5,434,048.38	Amt. of Bid Discount \$0		Discount Points:
	1. Did the 20% requirement	nts apply?	<u>Yes</u>	<u>.</u>
	2. Did the contractor meet	the 20% requirement	<u>No</u>	
		BE participation BE participation	<u>5%</u> 14%	
	3. Did the 20% L/SLBE Tr	ucking requirement apply?	Yes Yes	
	4. Did the contractor meet	the 20% L/SLBE Trucking	y Yes	
	a) Total L/SLBE	Trucking Participation	100%	
	5. Did the contractor recei	ve bid discounts?	<u>Yes</u>	
	(If yes, list the percen	tage received)	0%	
	6. Additional Comments.			
		iled to meet the minimun e, they are deemed non-r		participation requirement.
	7. Date evaluation comple	ted and returned to Contra	act Admin./Initiat	ting Dept.
		5/28/2008 Date		
Reviewing Officer:	Doglar Han	%	Date: 5/2	8/08
Approved By	Shelley Darens	strung	Date: 5 28	3/08

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Alternate Bid No. 1A and 1B

Project No.:	C24232	Engin	eers Est:	\$6,433	3,745.50					-\$999,			
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Ethn:	Reporte	60-600 - 22 - NO 200-600-60000	
PRIME	Gordon N. Ball, Inc.	Alamo	UB						3,306,377.8		W WIDE	**************************************	
Striping	Chrisp	Fremont	UB			•			97,000				
Electrical	Ray's Electric	Oakland	СВ		654,000	654,000	1		654,000				
Landscape	Park West	Dublin	UB		,	,		!	590,047				
Trucking	S & S	Oakland	СВ		100,000	100,000	100,000	100,000	100,000	Н	100,000		
Supplier Pavement	Central Concrete Black Top	Oakland Redwood City	CB UB	220,000		220,000			220,000	N			
Pavement	Soils Stablization	Merced, CA	UB						100,160				
Sandblast Stencil	Stump & Sons	Oakland	СВ		5,000	5,000			5,000	С			
Supplier/Trash Receptacles	Form & Surfaces	Pittsburg, PA	UB		:	•			26,728.58	NL			
Sawcut	Owens Concrete Saw	Emeryville	UB						5,000	NL			
Survey	Sandis	Oakland	СВ	25,400		25,400			25,400	С	-		
Supplier/Bench	Landscapefems	Detroit, MI	UB						79,000	С			
Supplier/AC	Gallagher & Burk	Oakland	СВ	42,000		42,000			42,000	С			
Supplier/AB	Aman Environmental	Oakland	UB						59,173	NL		<u> </u>	
Metal Railing	Ahlborn	Santa Rosa	UB						10,000	NL		<u> </u>	
Masonry	E&S Masonry	Castro Valley	UB						114,162	NL			
	Proje	ct Totals		\$287,400	\$759,000	\$1,046,400	\$100,000	\$100,000	\$5,434,048.38		\$100,000	\$0	
				5%	14%	19%	100%	100%	100%		2%	0%	
10% SLBE. An	rement is a combination SLBE firm can be coun L/SLBE requirements.			LBE 10%	SLBE 10%	Total 20%				ı	rican American ian Pacific Islander	r	
									H = Hist NA = Na NL = No	ative American			

Social Equity Division PROJECT EVALUATION FORM



PROJECT NO.	C242312			
PROJECT NAME	Park and Street Impress Base Bid No.1A-Option	ovements Of El Embarcadero and on B	d Lakeshore A	venue in Oakland, California
				* .
CONTRACTOR:	Top Grade Construct	ion, Inc.		
<u>En</u>	gineer's Estimate: \$4,460,000	Contractors' Bid Amount \$4,270,000	<u> </u>	er/Under Engineer's Estimate \$190,000
	Discounted Bid Amo \$4,270,000	unt: Amt. of Bid Discount \$0	<u>Dis</u>	count Points: 0%
	1. Did the 20% require	ments apply?	<u>Yes</u>	
	2. Did the contractor m	eet the 20% requirement	<u>NO</u>	
		BE participation SLBE participation	<u>8%</u> <u>4%</u>	
	3. Did the 20% L/SLBE	Trucking requirement apply?	Yes	
	4. Did the contractor m	eet the 20% L/SLBE Trucking	<u>Yes</u>	
	a) Total L/SLB	E Trucking Participation	<u>100%</u>	
	5. Did the contractor re	eceive bid discounts?	<u>No</u>	
	(If yes, list the perce	ntage received)	0%	
	6. Additional Comment	S.		
		ailed to meet the minimum 20% L non-responsive.	/SLBE partici	pation requirement. Therefore,
	7. Date evaluation com	pleted and returned to Contract Ad	lmin./Initiating I	Dept.
		5/28/2008 Date	-	
Reviewing Officer:	Suzuly H	Date	: 5/28 [t	3

Date: 5 28 08

Approved By

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1A-Option B

Project No.	C24232	Engine	ers Est:	\$4,46	0,000					-\$190	,000	
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Ethn.	Tracking (Report MBE	CONTRACT CON
PRIME	Top Grade Construction, Inc.	Livermore	UB						1,583,860	O	:	
Utilities	Union City Construction	Fremont	UB						8,400	C		
Supplier/Concrete	Central Concrete	Oakland	CB	300,000		300,000			300,000	C		
Electrical	St. Francis Electric	San Leandro	UB						670,000			
Supplier/Electrical Landscaping	Francisco Electric Supply Park West	Oakland Dublin	CB UB		65,000	65,000			65,000 590,000	H C	65,000	
Survey	Construction Survey, Inc.	Lafayette	UB						22,800			<u> </u>
Striping	Striping Graphics	Petaluma	UB						85,600		<u> </u>	
Underground	TDW Construction	Livermore	UB						130,000	H	130,000	
Masonry	Hunt Masonry	Concord	UB				·		124,300		100,000	
 Supplier/Masonry	American Soil & Stone	Richmond	UB						32,700			
Supplier	Groneger	Hayward	UB		1				60,000		-	
Resin	Black Top Paving, Inc.	Redwood City	UB						49,940	С		
Supplier/Resin	SSP Company	Merced	UB						116,000	С		
Asphalt Concrete	Hanson Asphalt	Berkeley	UB						295,000	С		
Aggregate Base	McGuire & Hester	Oakland	СВ	45,000		45,000	!		45,000	C		
Trucking AC/AB	Monroe's Trucking	Oakland	СВ		89,370	89,370	89,370	89,370	89,370	AA	89,370	
Bike Rack	David F O'Keefe	Lafayette	UB						2,030	С		
	Proiec	t Totals		\$345,000	\$154,370	\$499,370	\$89,370	\$89,370	\$4,270,000		\$284,370	\$0
				8%	4%	12%	100%	100%	100%		7%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20% Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian						er
Legend	LBE = Local Business Enterprise SLBE = Small Local Business Enter Total LBE/SLBE = All Certified Local NPLBE = NonProfit Local Business NPSLBE = NonProfit Small Local Business	sinesses				•			H = Hisp NA = Na NL = No	itive American		

Social Equity Division PROJECT EVALUATION FORM



PROJECT NO. C242312 Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California PROJECT NAME: Base Bid No.1B-Option B CONTRACTOR: Top Grade Construction, Inc. Engineer's Estimate: **Contractors' Bid Amount** Over/Under Engineer's Estimate \$4,737,194 \$231,164 \$4,968,357.50 Discounted Bid Amount: Amt. of Bid Discount Discount Points: \$4,737,194 \$0 0% 1. Did the 20% requirements apply? Yes 2. Did the contractor meet the 20% requirement NO 7.29% a) % of LBE participation b) % of SLBE participation 3.26%

> 4. Did the contractor meet the 20% L/SLBE Trucking <u>Yes</u> a) Total L/SLBE Trucking Participation 100% 5. Did the contractor receive bid discounts? No

3. Did the 20% L/SLBE Trucking requirement apply?

0% (If yes, list the percentage received)

6. Additional Comments.

Bidder failed to meet the minimum 20% L/SLBE participation requirement. Therefore, they are non-responsive.

<u>Yes</u>

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008 Date

Reviewing Officer:

Approved By

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1B - Option B

Project No.	C242312	Engir	neers Est:	\$4,968	,357.50					-\$234	,164	
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For	Tracking (Report MBE	Only (Self- ed) WBE
PRIME	Top Grade Construction, Inc.	Livermore	UB] 		 			2,048,054	C	IVIDE	WDL
Utilities Supplier/Concrete Electrical Supplier/Electrical Landscaping Survey Striping Underground Masonry	Union City Construction Central Concrete St. Francis Electric Francisco Electric Supply Park West Construction Survey, Inc. Striping Graphics TDW Construction Hunt Masonry	Fremont Oakland San Leandro Oakland Dublin Lafayette Petaluma Livermore Concord	UB CB UB CB UB UB UB UB	300,000	65,000	300,000 65,000			8,400 300,000 670,000 65,000 590,000 22,800 85,600 130,000	О Н О О О Н	65,000	
Supplier/Masonry Supplier Resin Supplier/Resin Asphalt Concrete Aggregate Base Trucking AC/AB Bike Rack	American Soil & Stone Groneger Black Top Paving, Inc. SSP Company Hanson Asphalt McGuire & Hester Monroe's Trucking David F O'Keefe	Richmond Hayward Redwood City Merced Berkeley Oakland Oakland	UB UB UB UB CB CB UB	45,000	89,370	45,000 89,370	89,370	89,370	32,700 60,000 49,940 116,000 295,000 45,000 89,370	C C C C	89,370	
DIRE RACK	<u> </u>	t Totals		\$345,000	\$154,370	\$499,370	\$89,370	\$89,370	2,030 \$4,734,194	C	\$284,370	\$0
	riojec	t Totals		7.29%	3.26%	10.55%	100%	100%	100%		6%	0%
	nent is a combination of 10% irm can be counted 100% tow irements.			LBE 10%	SLBE 10%	Total 20%					rican American ian Pacific Island Icasian	ler
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise CB = Certified Business CB = Certified Business CB = Certified Business Total LBE/SLBE = All Certified Local and Small Local Businesses MBE = Minority Business Enter NPLBE = NonProfit Local Business Enterprise WBE = Women Business Enter NPSLBE = NonProfit Small Local Business Enterprise							•				itive American	

Social Equity Division PROJECT EVALUATION FORM



PROJECT NO.	IO. C24232							
PROJECT NAME	Park and Street Impro	vements Of El Embarcadero an and 1B	d Lakeshore	Avenue in Oakland, California				
CONTRACTOR:	Top Grade Constructi	on, Inc.						
<u>En</u>	gineer's Estimate:	Contractors' Bid Amount	0	ver/Under Engineer's Estimate				
	\$6,433,745.50	\$5,691,384	≚.	\$742,362				
	Discounted Bid Amou \$5,691,384	unt: Amt. of Bid Discount \$0	Di	iscount Points: 0%				
		The state of the s						
	1. Did the 20% requirer	nents apply?	<u>Yes</u>					
	2. Did the contractor me	eet the 20% requirement	<u>NO</u>					
	a) % of Ll b) % of S	6.1% 2.7%						
	3. Did the 20% L/SLBE	Trucking requirement apply?	<u>Yes</u>					
	4. Did the contractor me	eet the 20% L/SLBE Trucking	<u>Yes</u>					
	a) Total L/SLB	ETrucking Participation	<u>100%</u>					
	5. Did the contractor red	ceive bid discounts?	<u>No</u>					
	(If yes, list the percer	ntage received)	0%					
	6. Additional Comments	3.						
		iled to meet the minimum 20% L non-responsive.	_/SLBE partic	cipation requirement. Therefore,				
	7. Date evaluation comp	oleted and returned to Contract Ac	lmin./Initiating	Dept.				
	_	5/28/2008 Date	-					
Reviewing Officer:	John I	tent	5/29	3/68				

Shelloy Dorensburg

Approved By

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Alternate Bid No. 1A and 1B

Project No.:	C24232	Engine	eers Est:	\$6,433	,745.50			[-\$742,	362	
Discipline	Prime & Subs	Location	Cert. Status	LBÉ	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Ethn:	Tracking (Report MBE	Only (Self- ed) WBE
PRIME	Top Grade Construction, Inc.	Livermore	UB			<u> </u>			3,005,244	neutral consequence	IVIDE	VVDE
Utilities Supplier/Concrete Electrical Supplier/Electrical Landscaping Survey Striping Underground Masonry Supplier/Masonry Supplier Resin Supplier/Resin Asphalt Concrete Aggregate Base	Union City Construction Central Concrete St. Francis Electric Francisco Electric Supply Park West Construction Survey, Inc. Striping Graphics TDW Construction Hunt Masonry American Soil & Stone Groneger Black Top Paving, Inc. SSP Company Hanson Asphalt McGuire & Hester	Fremont Oakland San Leandro Oakland Dublin Lafayette Petaluma Livermore Concord Richmond Hayward Redwood City Merced Berkeley Oakland	UB CB UB CB UB UB UB UB UB UB UB UB CB	300,000 45,000	65,000	300,000 65,000 45,000			8,400 300,000 670,000 65,000 590,000 22,800 85,600 130,000 124,300 32,700 60,000 49,940 116,000 295,000	C C C C C C C C	65,000	
Trucking AC/AB	Monroe's Trucking	Oakland	СВ		89,370	89,370	89,370	89,370	89,370	AA	89,370	
Bike Rack	Proiec	Lafayette t Totals	UB	\$345,000	,	\$499,370	\$89,370	\$89,370	2,030 \$5,691,384	С	\$284,370	\$0
The 20% requirem	pent is a combination of 10%	I RF and 10%		6.1%	2.7%	9%	100%	100%	100%	Ethni	5% city	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				AA = African American AP = Asian Pacific Islander C = Caucasian		
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				ז	UB = Uncertified CB = Certified Both MBE = Minori WBE = Wome	usiness ty Business E	-			H = Hisp NA = Na NL = No	ative American	

Social Equity Division PROJECT EVALUATION FORM



PROJECT NO.	C242312			
PROJECT NAME	Park and Street Improve		l Lakeshor	e Avenue in Oakland, California
CONTRACTOR:	McGuire & Hester			
<u>En</u>	gineer's Estimate:	Contractors' Bid Amount		Over/Under Engineer's Estimate
	\$4,460,000 Discounted Bid Amount \$4,235,990	\$4,367,000 :: Amt. of Bid Discount \$131,010		\$93,000 Discount Points: 3%
	1. Did the 20% requireme	nts anniv?	Yes	
	Did the contractor meet		Yes	
	a) % of LBE b) % of SLB	<u>51%</u> <u>17%</u>		
	3. Did the 20% L/SLBE Tr	ucking requirement apply?	<u>Yes</u>	
	4. Did the contractor meet	the 20% L/SLBE Trucking	<u>Yes</u>	
	a) Total L/SLBE 1	rucking Participation	100%	
	5. Did the contractor recei	ve bid discounts?	Yes	
	(If yes, list the percenta	ge received)	3%	
	6. Additional Comments.			
	7 Data analystica accord	to do and anti-mod to Contract Ad	//ikiki-	an Dout
	7. Date evaluation comple	ted and returned to Contract Ad	mın./initiatii	ng Dept.
		5/28/2008 Date	-	
Reviewing Officer:	Sophus Hu	No.	5/2	8/08

Date:

Shelley Darensburg

Approved By

LBE/SLBE Participation

Bidder 4

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1A-Option B

Project No.:	C242312	Engine	ers Est:	\$4,46	0,000		-\$93,000			000		
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	Total	L/SLBE	Total	Total Dollars	For	Tracking	Only (Self-
			Status			L/SLBE	Trucking	Trucking			Report	ed)
					ļ	ļ				Ethn.	MBE	WBE
PRIME	McGuire & Hester	Oakland	СВ	2,040,532		2,040,532			2,040,532	C		
Supplier/Concrete	Cemex	Oakland	СВ	193,000]	193,000			193,000	NL		
Bike Rack	David F O'Keefe	Lafayette	UB						938	NL		
Supplier/Irrigation	John Deere Landscapes	Walnut Creek	UB						114,000			
Supplier	All About Play	Sacramento	UB						911	- NT		
Supplier/Mulch Supplier/Stone	Reuser, Inc. American Soil & Stone	Cloverdale Berkeley	UB UB						590,000			
Supplier/Trash	Forms & Surfaces	Pittsburg, PA	UB						19,000 27,339	NL NL		
Resin Mix	SSP Company	Merced	UB						123,900			
Booster Pump	Custom Pump & Pour	Sacramento	UB						14,736.72	NL		
Supplier/Bench	Landscape Forms	Sacramento	UB						74,143			
Concrete Sealant	White Cap	San Leandro	UB						14,000			
Supplier/Sod	Delta Bluegrass	Stockton	UB						54,000	С		
Asphalt Supply	Hanson Aggregates	Berkeley	UB		i				300,000	NL		
Plant Supply	Boething Tree Farm	Lodi	ŲB						45,000			
Trucking (partial)	S&S Trucking	Oakland	CB		30,000	30,000		30,000			30,000	
Trucking (partial)	Williams Trucking	Oakland	CB		30,000	30,000					30,000	
Trucking (partial)	Monroe Trucking	Oakland	CB		30,000	30,000	30,000	30,000	30,000	AA	30,000	
Sandblasting	Stump & Sons	Oakland	СВ		47,500	47,500			47,500	С		
Electrical	Ray's Electric	Oakland	CB		589,000	589,000			589,000	C		
Survey	Construction Survey	Lafayette	UB						22,800	NL		
Striping	Striping Graphics	Petaluma	UB						6,200	NL		
	Projec	t Totals	•	\$2,233,532	\$726,500	\$2,960,032	\$90,000	\$90,000	\$4,367,000		\$90,000	\$0
l	1 10,00	t i Otais		51%	17%	68%	100%	100%	100%		2%	0%
The 20% requirent SLBE. An SLBE fit 20% L/SLBE requ	LBE 10%	SLBE 10%	Total 20%					city rican American ian Pacific Islan				
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise							-			H = His; NA = Na NL = No	ative American	

Social Equity Division PROJECT EVALUATION FORM



PROJECT NO.	C242312			
PROJECT NAME	Park and Street Improv Base Bid No.1B-Option		Lakesho	ore Avenue in Oakland, California
·	***************************************	1		
CONTRACTOR:	McGuire & Hester			
<u>Е</u> <u>п</u>	gineer's Estimate:	Contractors' Bid Amount		Over/Under Engineer's Estimate
	\$4,968,357.50	\$4,976,440		(\$8,083)
	Discounted Bid Amoun \$4,827,147	t: Amt. of Bid Discount \$149,293		<u>Discount Points:</u> 3%
				4
	1. Did the 20% requireme	ents apply?	<u>Yes</u>	
	2. Did the contractor mee	t the 20% requirement	<u>Yes</u>	
		E participation BE participation	<u>57%</u> <u>15%</u>	
	3. Did the 20% L/SLBE T	rucking requirement apply?	<u>Yes</u>	
	4. Did the contractor mee	t the 20% L/SLBE Trucking	<u>Yes</u>	
	a) Total L/SLBE	Trucking Participation	<u>100%</u>	
	5. Did the contractor rece	ive bid discounts?	<u>Yes</u>	
	(If yes, list the percenta	age received)	3%	
	6. Additional Comments.			
	7. Date evaluation comple	eted and returned to Contract Ad	min./Initiat	ting Dept.

5/28/20<u>08</u>

Approved By

Date: 5/28/08

Date: 5/28/08

Date: 5/28/08

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1B - Option B

Project No.	: C242312	Engine	ers Est:	\$4,968	357.50				``	\$8,08		
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	Total	L/SLBE	Total	Total Dollars	For	Tracking	Only (Self-
			Status			L/SLBE	Trucking	Trucking			Report	
										Ethn.		WBE
PRIME	McGuire & Hester	Oakland	СВ	2,649,972		2,649,972			2,649,972	С		
Supplier/Concrete	Cemex	Oakland	Ј СВ Ј	193,000]	193,000	J		193,000	NL		•
Bike Rack	David F O'Keefe	Lafayette	UB			ĺ			938			
Supplier/Irrigation	John Deere Landscapes	Walnut Creek	UB			·			114,000			
Supplier Supplier/Mulch	All About Play Reuser, Inc.	Sacramento Cloverdale	UB UB					II.	911	ТЙГ		
Supplier/Stone	American Soil & Stone	Berkeley	UB		Ì	Ī			590,000 19,000			
Supplier/Trash	Forms & Surfaces	Pittsburg, PA	UB			i			27,339			
Resin Mix	SSP Company	Merced	UB						123,900			
Booster Pump	Custom Pump & Pour	Sacramento	UB						14,736.72			
Supplier/Bench	Landscape Forms	Sacramento	UB						74,143			
Concrete Sealant	White Cap	San Leandro	UB						14,000			
Supplier/Sod	Delta Bluegrass	Stockton	UB						54,000			
Asphalt Supply	Hanson Aggregates	Berkeley	UB						300,000			
Plant Supply	Boething Tree Farm	Lodi	UB						45,000			
Trucking (partial)	S&S Trucking	Oakland	CB		30,000	30,000	30,000	30,000	30,000		30,000	
Trucking (partial)	Williams Trucking	Oakland	CB		30,000		30,000	30,000	30,000		30,000	
Trucking (partial)	Monroe Trucking	Oakland	CB		30,000	30,000	30,000	30,000	30,000	LAA	30,000	
Sandblasting	Stump & Sons	Oakland	СВ		47,500	47,500			47,500	С		
Electrical	Ray's Electric	Oakland	СВ		589,000	589,000			589,000	С		
Survey	Construction Survey	Lafayette	UB				Į		22,800	NL		
Striping	Striping Graphics	Petaluma	UB						6,200	NL		
	Projec	t Totals		\$2,842,972	\$726,500	\$3,569,472	\$90,000	\$90,000	\$4,976,440		\$90,000	\$0
		· · Otaio		57%	15%	72%	100%	100%	100%		2%	0%
The 20% requirem	nent is a combination of 10	% I BE and 10°	<u>(a</u>	-						Ethni	city	
	rm can be counted 100% t					Total	1		}	AA ≈ Afi	ican American	
20% L/SLBE regu			- J	LBE 10%	SLBE 10%					AP ≈ As	ian Pacific Islan	der
2076 EOLDE Tequ	nements.					20%					÷	
<u> </u>	<u> </u>									C = Caucasian		
										H = Hispanic		
Legend	LBE = Local Business Enterprise				UB = Uncertified					NA = Native American		
	SLBE = Small Local Business Ent	,			CB = Certified B					NL ≈ No	t Listed	
	Total LBE/SLBE = All Certified Loc		Businesses		MBE = Minority Business Enterprise							
	NPLBE = NonProfit Local Busines	•			WBE = Wome	n Business Ent	erprise			1		
	NPSLBE = NonProfit Small Local E	Business Enterprise										

Social Equity Division PROJECT EVALUATION FORM



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C24232

PROJECT NAME	Park and Street Improve Alternate Bid No. 1A and		d Lakesho	re Avenue in Oakland, California
* `	3 %	1. 144 - P. 1. 186 - 1. 18		
CONTRACTOR:	McGuire & Hester			
<u>En</u>	gineer's Estimate: \$6,433,745.50	Contractors' Bid Amount \$5,687,972.91		Over/Under Engineer's Estimate \$745,773
	<u>Discounted Bid Amount</u> \$5,574,213	Amt. of Bid Discount \$113,759		Discount Points: 2%
And the second s	1. Did the 20% requiremen	nts apply?	Yes	
	2. Did the contractor meet		Yes	
	a) % of LBE b) % of SLBI	participation E participation	<u>62%</u> <u>13%</u>	
	3. Did the 20% L/SLBE Tru	ucking requirement apply?	<u>Yes</u>	
	4. Did the contractor meet	the 20% L/SLBE Trucking	Yes	
	a) Total L/SLBE T	rucking Participation	<u>100%</u>	
	5. Did the contractor receiv	ve bid discounts?	<u>Yes</u>	
	(If yes, list the percentag	ge received)	2%	

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Date: 5

Approved By

Reviewing Officer:

Shelley Darensburg

6. Additional Comments.

Date: 5 28 08

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Alternate Bid No. 1A and 1B

Project No.:	: C24232	Engine	ers Est:	\$6,433,7	45.50	<u> </u>			-\$745,773			
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	Total L/SLBE	L/SLBE	Total	Total Dollars	For	racking (Only (Self-
			Status	1			Trucking	Trucking			Report	ed)
										Ethn:	MBE	WBE
PRIME	McGuire & Hester	Oakland	СВ	3,361,505.19		3,361,505.19			3,361,505.19	C		
Supplier/Concrete	Cemex	Oakland	СВ	193,000		193,000			193,000			
Bike Rack	David F O'Keefe	Lafayette	UB						938	NL		
Supplier/Irrigation	John Deere Landscapes	Walnut Creek	UB						114,000			
Supplier Supplier/Mulch	All About Play Reuser, Inc.	Sacramento Cloverdale	UB UB						911 590,000	NL C		
Supplier/Stone	American Soil & Stone	Berkeley	UB						19,000			
Supplier/Trash	Forms & Surfaces	Pittsburg, PA	UB						27,339			
Resin Mix	SSP Company	Merced	UB						123,900			
Booster Pump	Custom Pump & Pour	Sacramento	UB						14,736.72	NL		
Supplier/Bench	Landscape Forms	Sacramento	UB						74,143	NL		
Concrete Sealant	White Cap	San Leandro	UB						14,000			
Supplier/Sod	Delta Bluegrass	Stockton	UB						54,000			
Asphalt Supply	Hanson Aggregates	Berkeley	UB						300,000			
Plant Supply	Boething Tree Farm	Lodi	UB						45,000			
Trucking (partial)	S&S Trucking	Oakland	СВ		30,000	30,000		,	30,000		30,000	_
Trucking (partial)	Williams Trucking	Oakland	CB		30,000	30,000			30,000		30,000	
Trucking (partial)	Monroe Trucking	Oakland	СВ		30,000	•	l	30,000	30,000		30,000	
Sandblasting	Stump & Sons	Oakland	СВ	ŀ	47,500		l		47,500			
Electrical	Ray's Electric	Oakland	СВ	1	589,000	589,000			589,000	С		
Survey	Construction Survey	Lafayette	UB			,	i		22,800	NL		
Striping	Striping Graphics	Petaluma	ŲВ						6,200	NL		
	Project	t Totals		\$3,554,505	\$726,500	4,281,005	\$90,000	\$90,000	\$5,687,972.91		\$90,000	\$0
		· · · · · · ·		62%	13%	75%	100%	100%	100%		2%	0%
The 20% requirem	nent is a combination of 10	% LBE and 10%	%							Ethnic		
SLBE. An SLBE fi	rm can be counted 100% t	owards achievi	ing	1	SLBE	Total				AA = Afr	ican American	
20% L/SLBE requi	irements.			LBE 10%	10%	20%				AP = As	ian Pacific Islan	der
					'''	ļ				C = Cau	casian	
	<u> </u>											
	· · · · · · · · · · · · · · · · · · ·									H = Hisp		
Legend	LBE = Local Business Enterprise				UB = Uncertific					1	tive American	
	SLBE ≈ Small Local Business Ente	•			CB = Certified Business					NL = No	t Listed	
	Total LBE/SLBE = All Certified Loc		Businesses	•	MBE ≈ Minority Business Enterprise							
Ì	NPLBE = NonProfit Local Busines	•			WBE = Won	nen Business En	terprise					
	NPSLBE = NonProfit Small Local E	susiness Enterprise								L .		

Social Equity Division PROJECT EVALUATION FORM



PROJECT NO.	C242312			
PROJECT NAME	Park and Street Improve Base Bid No.1A-Option		Lakeshor	e Avenue in Oakland, California
CONTRACTOR:	Sposeto Engineering		***************************************	
<u>En</u>	gineer's Estimate:	Contractors' Bid Amount		Over/Under Engineer's Estimate
	\$4,460,000	\$4,859,500		(\$399,500)
	Discounted Bid Amoun	t: Amt. of Bid Discount		Discount Points:
	\$4,859,500	\$0		0%
	4			
	1. Did the 20% requireme	nts apply?	<u>Yes</u>	
	2. Did the contractor mee	t the 20% requirement	<u>NO</u>	
	a) % of LBE	participation	<u>2%</u>	
	b) % of SLE	BE participation	<u>15%</u>	
	3. Did the 20% L/SLBE Tr	rucking requirement apply?	<u>Yes</u>	
	4. Did the contractor mee	t the 20% L/SLBE Trucking	Yes	
	a) Total L/SLBE 1	rucking Participation	<u>100%</u>	
	5. Did the contractor recei	<u>No</u>		
	(If yes, list the percenta	ge received)	0%	

Bidder failed to meet the minimum 20% L/SLBE participation requirement. Therefore, they are deemed non-responsive.

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Reviewing Officer:

Approved By

Shelley Darensburg

Date: 5 28 / 08

Date: 5 28 / 08

6. Additional Comments.

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1A-Option B

Project No	.: C242312	Engine	ers Est:	\$4,4	60,000					\$399,500		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/\$LBE	L/SLBE Trucking	Total Trucking	Total Dollars	För Ethn.	Tracking (Report MBE	Only (Self- ed) WBE
PRIME	Sposeto Engineering	Union City	ÚВ						2,544,925.00			
Sand Blast	Stump & Sons	Oakland	СВ		54,000	54,000			54,000	С		
Concrete	Hanson	Oakland	UB						300,000	NL		
Survey	Sandis	Oakland	СВ	25,000		25,000			25,000	С		
Landscape	Green Acres	Oakland	СВ		583,000	583,000			583,000	С		
Saw Cutting	Bayline Cutting	Oakland	СВ		3,000	3,000			3,000	H	3,000	•
Masonry	Precision Masonry	Vallejo	UB			}			68,000	NL		
Temp Fence	Diamond Fence	Los Gatos	UB						31,000	С		
Lumber	Economy Lumber	Oakland	CB	8,000		8,000			8,000			-
Striping	Riley's Striping	Union City	UB						75,000.00	СМ		
Asphalt Paving	MCK Services	Concord	UB						285,000	СМ		
Trucking	CJC Trucking	Oakland	СВ		46,000	46,000	46,000	46,000	46,000	AA	46,000	
Handrails	Ahlborn	Santa Rosa	UB						10,000	С		
DCG	Black Top	Redwood City	UB	}					50,000	С		
Grinding	ABSL Construction	Hayward	UB	ĺ					70,000	Н	70,000	
Tree Removal	Atlas Tree	Santa Rosa	UB						4,750			
Joint Sealant	Golden State Caulk	Newark	UB						6,825			
Trucking	CJC Trucking	Oakland	СВ		20,000	20,000	20,000	20,000			20,000	
Electric	Columbia Electric	San Leandro	UB	J					600,000		<u> </u>	
Asphalt	Gallagher & Burk	Oakland	СВ	75,000		75,000			75,000			
	Proje	ect Totals	-	\$108,000	\$706,000	\$814,000	\$66,000	\$66,000	\$4,859,500		\$139,000	\$0
_				2%	15%	17%	100%	100%	100%		3%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.					SLBE 10%	Total 20%					rican American sian Pacific Islan	
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise										H = Hisp NA = Na NL = No	ative American	

Social Equity Division PROJECT EVALUATION FORM



PROJECT NO.	C242312									
PROJECT NAME	Park and Street Improve Base Bid No.1B-Option I	ments Of El Embarcadero and 3	Lakeshore A	Avenue in Oakland, California						
		3 }-	***************************************	A CONTRACTOR OF THE PROPERTY O						
CONTRACTOR:	Sposeto Engineering									
<u>E</u> 1	ngineer's Estimate: \$4,968,357.50 Discounted Bid Amour \$5,628,519.20	Contractors' Bid Amount \$5,628,519.20 ht: Amt. of Bid Discount \$0		Over/Under Engineer's Estimate (\$660,162) Discount Points: 0%						
	1. Did the 20% requiremen	nts apply?	Yes							
	2. Did the contractor meet		<u>NO</u>							
		E participation BE participation	<u>1.92%</u> <u>12.54%</u>							
	3. Did the 20% L/SLBE Tri	ucking requirement apply?	<u>Yes</u>							
	4. Did the contractor meet	the 20% L/SLBE Trucking	<u>Yes</u>							
	a) Total L/SLBE	Trucking Participation	<u>100%</u>							
	5. Did the contractor receive	ve bid discounts?	<u>No</u>							
	(If yes, list the percent	age received)	0%							
	6. Additional Comments.									
		ed to meet the minimum 20% l they are deemed non-respons		cipation requirement.						
	7. Date evaluation comple	ted and returned to Contract Adr	nin./Initiating	Dept.						

5/28/2008

Reviewing Officer:

Date: 5/28/08

Approved By Shellow Barenshing Date: 5/28/08

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1B - Option B

Project No.: C242312 Engineers Est:		\$4,9 <mark>68</mark>	1,968,357.50			\$660,162						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Ethn.	Tracking 0 Report MBE	
PRIME	Sposeto Engineering	Union City	UB						3,313,944.2			
Sand Blast	Stump & Sons	Oakland	СВ		54,000	54,000			54,000	С		
Concrete	Hanson	Oakland	UB						300,000	NL		
Survey	Sandis	Oakland	СВ	25,000		25,000			25,000	С		
Landscape	Green Acres	Oakland	СВ		583,000	583,000			583,000	С		
Saw Cutting	Bayline Cutting	Oakland	СВ		3,000	3,000			3,000	Н	3,000	
Masonry	Precision Masonry	Vallejo	UB						68,000	NL		
Temp Fence	Diamond Fence	Los Gatos	UВ						31,000	C		
Lumber Striping	Economy Lumber Riley's Striping	Oakland Union City	CB UB	8,000	:	8,000			8,000 75,000.00			
Asphalt Paving	MCK Services	Concord	UB						285,000			
Trucking	CJC Trucking	Oakland	СВ		46,000	46,000	46,000	46,000	46,000	AA	46,000	
Handrails	Ahlborn	Santa Rosa	UB		,	1.4,222	,	12,000	10,000		,	
DCG	Black Top	Redwood City	UB			1			50,000			
Grinding	ABSL Construction	Hayward	UB	1			<u> </u>	\ 	70,000	Н	70,000	
Tree Removal	Atlas Tree	Santa Rosa	UB				į		4,750			
Joint Sealant	Golden State Caulk	Newark	UB						6,825	С	-	
Trucking	CJC Trucking	Oakland	СВ		20,000	20,000	20,000	20,000	20,000	AA	20,000	-
Electric	Columbia Electric	San Leandro	UB						600,000	NL		
Asphalt	Gallagher & Burk	Oakland	СВ	75,000		75,000			75,000			
	Proie	ct Totals		\$108,000	\$706,000	\$814,000	\$66,000	\$66,000	\$5,628,519.20		\$139,000	\$0
		_		1.92%	12.54%_	14.46%	100%	100%	100%		2.47%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.					SLBE 10%					Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian		
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				5						H = Hisp NA = Na NL = No	ative American	

Social Equity Division PROJECT EVALUATION FORM



DDO IECT NO CO4022

PROJECT NO.	624232	
PROJECT NAME	Park and Street Improvements Of El Embarcadero Alternate Bid No. 1A and 1B	o and Lakeshore Avenue in Oakland, California
25 (12) 12		
CONTRACTOR:	Sposeto Engineering	
<u>E</u> 1	Contractors' Bid Am	ount Over/Under Engineer's Estimate \$396,816
	<u>Discounted Bid Amount:</u> <u>Amt. of Bid Discount</u> \$6,036,929.20	<u>Discount Points:</u> 0%
<u> </u>	a. C. sg r C.	
	1. Did the 20% requirements apply?	<u>Yes</u>
	2. Did the contractor meet the 20% requirement	<u>NO</u>
	a) % of LBE participationb) % of SLBE participation	<u>1.79%</u> 11.69%
	3. Did the 20% L/SLBE Trucking requirement apply?	<u>Yes</u>
	4. Did the contractor meet the 20% L/SLBE Trucking	<u>Yes</u>
	a) Total L/SLBE Trucking Participation	<u>100%</u>
	5. Did the contractor receive bid discounts?	<u>No</u>
	(If yes, list the percentage received)	0%
	6. Additional Comments.	
	Bidder failed to meet the minimur Therefore, they are deemed non-r	n 20% L/SLBE participation requirement. esponsive.
	7. Date evaluation completed and returned to Contra	ct Admin./Initiating Dept.
Reviewing Officer:	5/28/2008 Date	Date: 5/28/08
Approved By	Shelley Darenstring	Date: 52808

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Alternate Bid No. 1A and 1B

Project No.: C24232 Engineers Est: \$6,433,745.			,745.50						-\$396,816			
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For	Tracking Report MBE	Only (Self- ed) WBE
PRIME	Sposeto Engineering	Union City	UB						3,722,354.20			
Sand Blast	Stump & Sons	Oakland	СВ		54,000	54,000			54,000	С		
Concrete	Hanson	Oakland	UB						300,000	NL		
Survey	Sandis	Oakland	СВ	25,000		25,000			25,000	С		
Landscape	Green Acres	Oakland	СВ		583,000	583,000			583,000	С		
Saw Cutting	Bayline Cutting	Oakland	CB	{	3,000	3,000			3,000	Н	3,000	
Masonry	Precision Masonry	Vallejo	UB						68,000	NL		
Temp Fence	Diamond Fence	Los Gatos	ŲВ						31,000	С		
Lumber	Economy Lumber	Oakland	СВ	8,000		8,000			8,000	С		
Striping	Riley's Striping	Union City	UB			1			75,000.00	СМ		
Asphalt Paving	MCK Services	Concord	UB	1					285,000	СМ		
Trucking	CJC Trucking	Oakland	CB		46,000	46,000	46,000	46,000	46,000	AA	46,000	
Handrails	Ahlborn	Santa Rosa	UB						10,000	С		
DCG	Black Top	Redwood City	UB						50,000	С		
Grinding	ABSL Construction	Hayward	UB						70,000	Н	70,000	
Tree Removal	Atlas Tree	Santa Rosa	UB						4,750			
Joint Sealant	Golden State Caulk	Newark	UB						6,825	С		
Trucking	CJC Trucking	Oakland	CB		20,000	20,000	20,000	20,000	20,000	AA	20,000	
Electric	Columbia Electric	San Leandro	UB					!	600,000	NL		
Asphalt	Gallagher & Burk	Oakland	СВ	75,000		75,000			75,000			
	Proie	ct Totals		\$108,000	\$706,000	\$814,000	\$66,000	\$66,000	\$6,036,929.20		\$139,000	\$0
				1.79%	11.69%	13%	100%	100%	100%		2.30%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian			
Legend	LBE = Local Business Enterpri SLBE = Small Local Business Total LBE/SLBE = All Certified NPLBE = NonProfit Local Busi NPSLBE = NonProfit Small Loc	Enterprise Local and Small Local I ness Enterprise	and Small Local Businesses MBE = Minority Business Enterprise NUMBE = Women Business Enterprise					ative American				

2008 JUN 12 PYOAKLAND CITY COUNCIL

RESOLUTION NO:	C.IVI.S.
INTRODUCED BY COUNCILMEMBER	

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR HER DESIGNEE TO, 1) AWARD A CONSTRUCTION CONTRACT TO GALLAGHER AND BURK, INC., FOR THE PARK AND STREET IMPROVEMENTS OF EL EMBARCADERO AND LAKESHORE AVENUE PROJECT (OPTION B) IN THE AMOUNT OF FOUR MILLION FOUR HUNDRED FORTY NINE THOUSAND THREE HUNDRED SEVENTY EIGHT DOLLARS (\$4,449,378.00) IN ACCORDANCE WITH THE SPECIFICATIONS FOR THE PROJECT AND CONTRACTOR'S BID; 2) APPROPRIATE \$1,542,750.00 OF MEASURE DD SERIES B FUNDS IN THE LAKESHORE AVENUE PATH IMPROVEMENT PROJECT (C242312); 3) APPROPRIATE \$201,960.00 OF MEASURE DD SERIES B FUNDS IN THE SYSTEMWIDE PROJECT (C242212)

WHEREAS, El Embarcadero and Lakeshore Avenue and adjacent parklands are important elements in Lakeside Park and Lake Merritt, which are both a City of Oakland Landmark and a National Historic Landmark; and

WHEREAS, the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project is identified in the Lake Merritt Park Master Plan of July 2002 as one of the major, high priority projects scheduled for implementation, and in November 2002 the Oakland voters passed Measure DD, the Oakland Trust for Clean Water, Safe Parks Bond Measure, to fund the construction of the project: and

WHEREAS, the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B) was included in the Environmental Impact Report for the City of Oakland Bond Measure DD projects, which was certified April 1, 2008, and no additional supplemental environmental clearance is required; and

WHEREAS, on April 28, 2008, the City Clerk received five bids for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project and the lowest responsive and responsible bid of \$4,449,378.00 was submitted by Gallagher and Burk, Inc.; and

WHEREAS, the City's L/SLBE program requirements have been met by Gallagher and Burk, Inc.; and

WHEREAS, the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B) provides the key improvements indicated for El Embarcadero and Lakeshore Avenue in the Lake Merritt Master Plan, such as park renovation, pedestrian and bicycle improvements and also, Option B allows improved traffic circulation on Lakeshore Avenue when compared to the Option A project; and

WHEREAS, the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project Option B is within the project budget; and conforms to the available funding for the project; and

WHEREAS, approval of this resolution will authorize the City Administrator or her designee to appropriate \$1,542,750.00 in the Measure DD Series B the Oakland Trust for Clean Water and Safe Parks Fund (5320), Lakeshore Avenue Path Improvement Project (C24312), in anticipation of additional Series B Funds that will become available in the 2008/2009 fiscal year; and

WHEREAS, approval of this resolution will authorize the City Administrator or her designee to appropriate \$201,960.00 in the Measure DD Series B the Oakland Trust for Clean Water and Safe Parks Fund (5320), Systemwide Project (C242112), in anticipation of additional Series B Funds that will become available in the 2008/2009 fiscal year; and

WHEREAS, upon approval of this resolution funds totaling \$4,810,000.00 are available for the construction project and contingency from the following sources:

- \$1,542,750.00 from Measure DD Series B the Oakland Trust for Clean Water and Safe Parks, (Fund 5320, Capital Project Management Organization 92270), Lakeshore Avenue Path Improvement Project (C242312). Approval of this resolution will authorize and direct the City Administrator to appropriate \$1,542,750.00 from the fund balance (Measure DD Series A).
- \$1,445,525.00 from Measure DD Series A the Oakland Trust for Clean Water and Safe Parks, (Fund 5320, Capital Project Management Organization 92270), El Embarcadero Project (C242410).
- \$526,751.00 from Measure DD Series A the Oakland Trust for Clean Water and Safe Parks, (Fund 5320, Capital Project Management Organization 92270), Systemwide Project (C242112).
- \$201,960.00 from Measure DD Series B the Oakland Trust for Clean Water and Safe Parks (Fund 5320, Capital Project Management Organization 92270), Systemwide Project (C242112). Approval of this resolution will authorize and direct the City Administrator to appropriate \$201,960.00 from the fund balance (Measure DD Series A).
- \$234,999.00 from State Proposition 40, 2002 Resources Bond Act, (Fund 2134, Capital Project Management Organization 92270), Lake Merritt Improvements Project (G220120).

- \$339,500.00 from Bay Area Air Resources Board Transportation Fund for Clean Air Grant (Fund 2166, Capital Project Management Organization 92270), Lakeshore Avenue Bicycle/Pedestrian Improvements Project (C242330).
- \$518,516.00 from Measure B Transportation Sales Tax, (Fund 2211, Capital Project Management Organization 92242, Project No.C317710); and

WHEREAS, the City lacks the equipment and qualified personnel to perform the necessary work and the City Council finds and determines that the performance of this contract is in the public interest because of economy; and

WHEREAS, the City Council finds and determines that the performance of this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore, be it

RESOLVED: That the City Administrator, or her designee, is hereby authorized to award a construction contract on the behalf of the City of Oakland to Gallagher and Burk, Inc., for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B) in the amount of four million four hundred forty nine thousand three hundred seventy eight dollars (\$4,449,378.00) in accordance with the specifications for the project and contractor's bid; and be it

FURTHER RESOLVED: That the City Administrator is authorized to appropriate \$1,542,750.00 in the Measure DD Series B the Oakland Trust for Clean Water and Safe Parks Fund (5320), Lakeshore Avenue Path Improvement Project (C24312), in anticipation of additional Series B Funds that will become available in the 2008/2009 fiscal year; and be it

FURTHER RESOLVED: That the City Administrator is authorized to appropriate \$201,960.00 in the Measure DD Series B the Oakland Trust for Clean Water and Safe Parks Fund (5320), Systemwide Project (C242112), in anticipation of additional Series B Funds that will become available in the 2008/2009 fiscal year; and be it

FURTHER RESOLVED: That the City Council hereby approves the plans and specifications for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B); and be it

FURTHER RESOLVED: That the City Administrator, or her designated representative, is hereby authorized to execute any amendments or modifications of said contract within the limitations of the project specifications and Council-approved contract amount without return to Council, and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to reject all other bids; and be it

FURTHER RESOLVED: The amount of the bond for faithful performance, \$4,449,378.00, and the amount for a bond to guarantee payment of all claims for labor and material furnished and for the amount due under the Unemployment Insurance Act, \$4,449,378.00.00, with respect to such work are hereby approved; and be it

	ESOLVED : That the contract shall be revi City Attorney and placed on file in the Offi	
ÎN COUNCIL, C	DAKLAND, CALIFORNIA,	, 2008
PASSED BY TI	HE FOLLOWING VOTE:	
AYES -	BROOKS, BRUNNER, CHANG, KERNIGHAN, DE LA FUENTE	NADEL, QUAN, REID, AND PRESIDENT
NOES -		
ABSENT -		
ABSTENTION -		
		LATONDA SIMMONS City Clerk and Clerk of the Council of the City of Oakland, California