

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND
2008 JUN 12 PM 5:38

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Community Economic Development Agency
DATE: June 24, 2008

RE: **Resolution Authorizing The City Administrator, Or Her Designee To, 1) Award A Construction Contract To Gallagher And Burk, Inc., For The Park And Street Improvements Of El Embarcadero And Lakeshore Avenue Project (Option B) In The Amount Of Four Million Four Hundred Forty Nine Thousand Three Hundred Seventy Eight Dollars (\$4,449,378.00) In Accordance With The Specifications For The Project And Contractor's Bid; 2) Appropriate \$1,542,750.00 Of Measure DD Series B Funds In The Lakeshore Avenue Path Improvement Project (C242312); And 3) Appropriate \$201,960.00 Of Measure DD Series B Funds In The Systemwide Project (C242112)**

SUMMARY

A resolution has been prepared authorizing the City Administrator, or her designee to, 1) award a construction contract to Gallagher and Burk, Inc., for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B) in the amount of four million four hundred forty nine thousand three hundred seventy eight dollars (\$4,449,378.00) in accordance with the specifications for the project and contractor's bid; 2) appropriate \$1,542,750.00 of Measure DD Series B Funds in the Lakeshore Avenue Path Improvement Project (C242312); and 3) appropriate \$201,960.00 of Measure DD Series B Funds in the Systemwide Project (C242112).

This project involves the renovation of parkland on the east side of Lake Merritt, constructing a multi-use pathway within the park, and reconfiguring roadways on Lakeshore Avenue and El Embarcadero. On Lakeshore Avenue, traffic lanes will be reduced from four lanes to two lanes by restriping the roadway to provide Class 2 bike lanes between El Embarcadero and East 18th Street. At El Embarcadero, the southerly traffic lanes will be converted to a multi-use pathway and two-way traffic will be accommodated on the northerly crossing. A new traffic signal will be installed at El Embarcadero and Lakeshore Avenue and traffic signals will be optimized on Lakeshore Avenue and at other locations in the area. Additional pedestrian safety improvements, such as bulb-outs and median refuge islands will be provided and the roadway pavement will be resurfaced. This project is known as Option B.

Approval of this resolution will authorize and direct the City Administrator to appropriate \$1,542,750.00 in the Measure DD Series B, the Oakland Trust for Clean Water and Safe Parks Fund (5320), Lakeshore Avenue Path Improvement Project (C242312), and \$201,960.00 from Measure DD Series B the Oakland Trust for Clean Water and Safe Parks Fund (5320,

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Systemwide Project (C242112) in anticipation of additional Series B Funds that will become available in the 2008/2009 fiscal year. There is a sufficient cash fund balance available in Measure DD Series A to pay for this work until the Series B Bonds are issued.

FISCAL IMPACT

Approval of this resolution will authorize a construction contract in the amount of \$4,449,378.00 for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B).

Upon approval of this resolution, funds in the amount of \$4,810,000.00, which includes the construction contract contingency, will be available from the following sources:

- \$1,542,750.00 from Measure DD Series B the Oakland Trust for Clean Water and Safe Parks, (Fund 5320, Capital Project Management Organization 92270), Lakeshore Avenue Path Improvement Project (C242312). Approval of this resolution will authorize and direct the City Administrator to appropriate \$1,542,750.00 from the fund balance (Measure DD Series A).
- \$1,445,525.00 from Measure DD Series A the Oakland Trust for Clean Water and Safe Parks, (Fund 5320, Capital Project Management Organization 92270), El Embarcadero Project (C242410).
- \$526,751.00 from Measure DD Series A the Oakland Trust for Clean Water and Safe Parks, (Fund 5320, Capital Project Management Organization 92270), Systemwide Project (C242112).
- \$201,960.00 from Measure DD Series B the Oakland Trust for Clean Water and Safe Parks (Fund 5320, Capital Project Management Organization 92270), Systemwide Project (C242112). Approval of this resolution will authorize and direct the City Administrator to appropriate \$201,960.00 from the fund balance (Measure DD Series A).
- \$234,999.00 from State Proposition 40, 2002 Resources Bond Act, (Fund 2134, Capital Project Management Organization 92270), Lake Merritt Improvements Project (G220120).
- \$339,500.00 from Bay Area Air Resources Board Transportation Fund for Clean Air Grant (Fund 2166, Capital Project Management Organization 92270), Lakeshore Avenue Bicycle/Pedestrian Improvements Project (C242330).
- \$518,516.00 from Measure B Transportation Sales Tax, (Fund 2211, Capital Project Management Organization 92242, Project No.C317710).

Approval of this resolution will authorize and direct the City Administrator to appropriate \$1,542,750.00 in the Measure DD Series B, the Oakland Trust for Clean Water and Safe Parks Fund (5320), Lakeshore Avenue Path Improvement Project (C242312), and \$201,960.00 from Measure DD Series B the Oakland Trust for Clean Water and Safe Parks Fund (5320, Systemwide Project (C242112) in anticipation of additional Series B Funds that will become available in the 2008/2009 fiscal year. There is a sufficient cash fund balance available in Measure DD Series A to pay for this work until the Series B Bonds are issued.

It is anticipated that the City's annual maintenance costs for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project will be approximately \$100,000. All operation and maintenance costs will be included in the 2009-2011 PWA facilities budget request.

BACKGROUND

The Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project is located in Council District 3 on the east side of Lake Merritt on Lakeshore Avenue and El Embarcadero. The proposed improvements are identified in the Lake Merritt Park Master Plan of July 2002 as a high priority project scheduled for implementation. In November 2002, Oakland voters passed Measure DD, the Oakland Trust for Clean and Safe Parks Bond Measure, to fund the construction of the various projects, including the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project.

Option A Details

The Lake Merritt Park Master Plan originally defined the scope of the El Embarcadero and Lakeshore Avenue Project as the narrowing of Lakeshore Avenue by approximately 12 feet between Bowden Way and north of East 18th Street as a means expanding parkland along east side of Lake Merritt. The narrowing of the street would also involve new curb and gutter construction, drainage system reconstruction and the relocation of street lights and traffic signals along the west side of Lakeshore Avenue. This scope is designated as the Option A project. Public meetings were held during the project design process and the narrowing of Lakeshore Avenue was generally received favorably by the public. On May 2, 2006, the Council approved the Lakeshore Avenue/El Embarcadero street improvements recommended by staff including the narrowing of Lakeshore Avenue and the widening of the north crossing of El Embarcadero by two feet toward the Lakeview Branch Library.

Option B Details

Upon the design of the Option A project, the construction cost was determined to be about \$6 million. Since the total construction budget available for the project was only \$4.8 million, it was decided that it was necessary to develop a lower cost option. The lower cost option design was designated as Option B. Option B was designed to retain the existing location of the curb along the west side of Lakeshore Avenue and provide Class 2 bike lanes on Lakeshore Avenue by restriping the street to provide one traffic lane in each direction and a continuous left turn storage lane. Option B would construct the park improvements, such as the multi-use path and

renovate landscaping within the existing park boundaries. Option B would also reduce shrub planting areas by about 50% and replace these proposed shrub areas with lawn planting in order to reduce construction costs and reduce maintenance. The estimated cost of Option B was about \$4.5 million.

The Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project was covered as part of the Environmental Impact Report for the City of Oakland Bond Measure DD projects. This EIR was certified April 1, 2008. Roadway and traffic signal modifications recommended by traffic studies in the environmental document to improve traffic operations near the project area will be implemented under this project.

On April 28, 2008, the City Clerk received five bids for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project. The bids for Option A ranged from \$5,070,720.00 to \$6,036,929.20. The bids for Option B ranged from \$4,449,378.00 to \$5,553,519.20. Refer to *Attachment A* for a summary of bids. The lowest responsive and responsible bid of \$4,449,378.00 for the Option B project was submitted by Gallagher and Burk, Inc., and is within the project budget.

The City's L/SLBE program requirements have been met by Gallagher and Burk, Inc. There will be L/SLBE participation of \$2,869,439.00 (64%), which exceeds the 20% L/SLBE requirements. The local trucking participation will be \$260,000.00 (100%). The contractor is required to have 50% of the work hours performed by Oakland residents and 50% of all new hires are to be Oakland residents. The L/SLBE information has been verified by the Department of Contracting and Purchasing and is included as *Attachment B*. No Contractor Performance Evaluations are on file with the City for Gallagher and Burk, Inc., at this time.

KEY ISSUES AND IMPACTS

Staff supports the Option B project because it provides the key improvements indicated for El Embarcadero and Lakeshore Avenue in the Lake Merritt Master Plan, such as park renovation, pedestrian and bicycle improvements. Also, the Option B project allows improved traffic circulation on Lakeshore Avenue when compared to the Option A project and construction funding is currently available only for the Option B project. The improvements designated for El Embarcadero under this project are the same for Option A and Option B.

Below is a comparison of the features of the Option A and Option B projects.

Description of Feature	Option A	Option B
Affect on width of the park	Adds 12 feet of additional width to the Lake Merritt Park between on Lakeshore Avenue Bowden and north of East 18th Street	Adds no new parkland over the existing width along Lakeshore Avenue.

Description of Feature	Option A	Option B
Full landscape renovation	Renovates about 9 acres	Renovates about 8 acres.
Multi-use trail in park	Provides 10 foot wide concrete trail	Provides 10 foot wide concrete trail.
Planting strip between street curb and multi-use path	Provides 6 foot wide planting strip	Provides 4-1/2 foot wide planting strip
Decomposed granite (DG) jogging path adjacent to multi-use trail	Provides 3-1/2 foot wide DG jogging path along Lakeshore Avenue and El Embarcadero	Provides 3-1/2 foot wide DG jogging path along El Embarcadero only
Class 2 bike lanes each direction on Lakeshore	Provides 5 foot wide Class 2 bike lane	Provides 6 foot wide Class 2 bike lane
Traffic operation on Lakeshore Avenue	With the two-lane configuration, vehicle traffic would have to accommodate vehicles stopped to make left turns into driveways, stopped busses and vehicles stopped for parallel parking.	With the three-lane configuration there is a dedicated lane for vehicles to make left turns into driveways and vehicle traffic could cautiously navigate around stopped buses and vehicles stopped for parallel parking using the middle lane.
Construction Cost	Low bid = \$5,070,720 (Sufficient funding is not currently available)	Low bid = \$4,449,378 (Sufficient funding is currently available)

Upon approval of the resolution for the Option B project, a contract will be awarded and construction can begin in August 2008. The project duration is 230 working days (one calendar year) from the date of the Notice to Proceed and completion is anticipated by fall 2009. The construction contract specifies \$1,000.00 in liquidated damages per calendar day if the contract completion time of 230 working days is exceeded.

PROJECT DESCRIPTION

The proposed Option B project work, in general, consists of demolition of existing features, and reconstruction of park landscape and street at Lakeshore Avenue between El Embarcadero and E. 18th and at El Embarcadero between Grand Avenue and Lakeshore Ave. Park reconstruction includes earthwork, concrete and decomposed granite paths, planting, irrigation, site furnishings, masonry, electrical and related work. Street reconstruction includes new curb and gutter, asphalt paving, striping, signals, electrical work, storm drainage utilities, and related work. Traffic control and pedestrian circulation through the park will be required for the duration of the work.

Roadway and traffic signal modifications recommended by traffic studies in the environmental document to improve traffic operations will be implemented under this project. The locations of these proposed improvements are Lakeshore Avenue at MacArthur Boulevard, Lakeshore Avenue at Lake Park Avenue and Grand Avenue at MacArthur Boulevard.

SUSTAINABLE OPPORTUNITIES

Economic: The project will generate jobs for Oakland residents, and business tax, sales tax and other revenues for the City by those who work on the project.

Environmental: The contractor will be required to use recyclable construction materials to the extent feasible and is required to recycle construction debris.

Social Equity: With this project, neighboring residents and the community citywide will gain improved access to Lake Merritt, and the surrounding park. The improved facilities and site will provide enhanced recreational opportunities and promote civic pride.

DISABILITY AND SENIOR CITIZEN ACCESS

The project will be compliant with the Americans with Disabilities Act (ADA). The shoreline pathway will be reconstructed to have a firm and stable paving surface. All pedestrian circulation routes will be convenient and accessible. Curb ramps will be installed where needed and tactile pedestrian push buttons with audible units will be installed at all signalized street crossings.

RECOMMENDATION AND RATIONALE

Staff recommends that the City Council approve the resolution authorizing the City Administrator, or her designee to, 1) award a construction contract to Gallagher And Burk, Inc., for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B) in the amount of four million four hundred forty nine thousand three hundred seventy eight dollars (\$4,449,378.00) in accordance with the specifications for the project and contractor's bid; 2) appropriate \$1,542,750.00 of Measure DD Series B Funds in the Lakeshore Avenue Path Improvement Project (C242312); and 3) appropriate \$201,960.00 of Measure DD Series B Funds in the Systemwide Project (C242112).

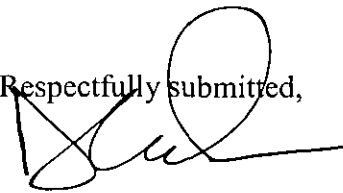
Sufficient funds are available to execute a \$4,449,378.00 construction contract for the Option B project. Sufficient funds for the Option A project are not currently available. Additional funding of \$671,049, including contingency, would be required to be identified in order to implement the Option A project.

Staff supports the Option B project because it provides the key improvements indicated for El Embarcadero and Lakeshore Avenue in the Lake Merritt Master Plan, such as park renovation, pedestrian and bicycle improvements. Also, the Option B project allows improved traffic circulation on Lakeshore Avenue when compared to the Option A project.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the resolution authorizing the City Administrator, or her designee to, 1) award a construction contract to Gallagher And Burk, Inc., for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B) in the amount of four million four hundred forty nine thousand three hundred seventy eight dollars (\$4,449,378.00) in accordance with the specifications for the project and contractor's bid; 2) appropriate \$1,542,750.00 of Measure DD Series B Funds in the Lakeshore Avenue Path Improvement Project (C242312); and 3) appropriate \$201,960.00 of Measure DD Series B Funds in the Systemwide Project (C242112).

Respectfully submitted,



Dan Lindheim
Director
Community & Economic Development Agency

Reviewed by:
Michael Neary, P.E.
Deputy Director, Community & Economic
Development Agency

Prepared by:
Lyle Oehler
Project Manager, Project Delivery

APPROVED AND FORWARDED
TO THE PUBLIC WORKS COMMITTEE:



OFFICE OF THE CITY ADMINISTRATOR

Attachments: A. List of Bidders/Schedule
B. Contract Compliance Memo

Item: _____
Public Works Committee
June 24, 2008

ATTACHMENT A

**Street and Park Improvements of El Embarcadero and Lakeshore Avenue Project
Project No. C242312**

LIST OF BIDDERS

Company/Bidder	L/SLBE Status	Business Location	Bid Amount (Option B)
Gallagher and Burk, Inc.	LBE	Oakland	\$4,449,378
Gordon N. Ball, Inc.	N/A	Alamo	\$4,639,482
McGuire and Hester	LBE	Oakland	\$4,976,440
Top Grade Construction, Inc.	N/A	Livermore	\$4,734,194
Sposeto Engineering	N/A	Union City	\$5,628,519

Memo**DEPARTMENT OF CONTRACTING AND PURCHASING (DC&P)**

SOCIAL EQUITY DIVISION

To: Lyle Oehler, Project Manager, CEDA
From: Sophany Hang, Acting Contract Compliance Officer
THROUGH: Deborah Barnes, Director, DC&P
 Shelley Darensburg, Senior Contract Compliance Officer *S. Darensburg*
CC: Gwen McCormick, Contract Administration Supervisor
Date: May 28, 2008
Re: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, CA: Base Bid No. 1A, Option B Park; Base Bid No. 1B – Option B; and Alternate Bid No. 1A and No. 1B
 Project No. C242312

The Department of Contracting and Purchasing (DCP), Division of Social Equity, reviewed five bids in response to the above referenced project. Below is the outcome of the compliance evaluation for the minimum 20% Local and Small Local Business Enterprise (L/SLBE) participation requirement, a preliminary review for compliance with the Equal Benefits Ordinance (EBO), and a brief overview of the lowest responsible bidder's compliance with the 50% Local Employment Program (LEP) and the 15% Oakland Apprenticeship Program on the bidder's most recently completed City of Oakland project.

Responsive		Proposed Participation				Earned Credits and Discounts			Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Original Bid Amount	Total LBE/SLBE	LBE	SLBE	L/SLBE Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount		
Gallagher & Burk, Inc.										
Base Bid No. 1A, Option B	\$3,978,000	60.28%	38.66%	21.62%	100%	43.24%	4%	\$3,818,880	0%	Y
Base Bid No 1B – Option B	\$4,449,378	64%	45%	19%	100%	38%	3%	\$4,315,897	0%	Y
Alternate Bid No. 1A and 1B	\$5,070,720	65%	45%	20%	100%	40%	4%	\$4,867,891	0%	Y
Gordon N. Ball, Inc.										
Base Bid No. 1A, Option B	\$4,025,000	26%	7%	19%	100%	26%	2%	\$3,944,500	0%	Y
Base Bid No 1B – Option B	\$4,639,482.80	22.55%	6.19%	16.36%	100%	22.55%	2%	\$4,546,693	0%	Y
McGuire and Hester										
Base Bid No. 1A, Option B	\$4,367,000	68%	51%	17%	100%	34%	3%	\$4,235,990	0%	Y
Base Bid No 1B – Option B	\$4,976,440	72%	57%	15%	100%	30%	3%	\$4,827,147	0%	Y
Alternate Bid No. 1A and 1B	\$5,687,972.91	75%	62%	13%	100%	26%	2%	\$5,574,213	0%	Y

Comments:

As noted above, all bidders achieved and/or exceed the 20% minimum L/SLBE participation requirement. All bidders are EBO compliant.

Non-Responsive		Proposed Participation				Earned Credits and Discounts			Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Original Bid Amount	Total LBE/SLBE	LBE	SLBE	L/SLBE Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount		
Top Grade Construction, Inc.										
Base Bid No. 1A, Option B	\$4,270,000	12%	8%	4%	100%	0%	0%	\$0	0%	Y
Base Bid No 1B – Option B	\$4,734,194	10.55%	7.29%	3.26%	100%	0%	0%	\$0	0%	Y
Alternate Bid No. 1A and 1B	\$5,691,384	9%	6.1%	2.7%	100%	0%	0%	\$0	0%	Y
Sposeto Engineering										
Base Bid No. 1A, Option B	\$4,859,500	17%	2%	15%	100%	0%	0%	\$0	0%	Y
Base Bid No 1B – Option B	\$5,628,519.20	14.46	1.92%	12.54%	100%	0%	0%	\$0	0%	Y
Alternate Bid No. 1A and 1B	\$6,036,929.20	13.48%	1.79%	11.69%	100%	0%	0%	\$0	0%	Y
Gordon N. Ball, Inc.										
Alternate Bid No. 1A and 1B	\$5,434,048.38	19%	5%	14%	100%	0%	0%	\$0	0%	Y

Comments:

As noted above, Top Grade Construction, Inc., Sposeto Engineering and Gordon N. Ball, Inc. failed to meet the minimum 20% L/SLBE participation requirement. Therefore, they are deemed non-responsive. All bidders are EBO compliant.

50% Local Employment Program (LEP)/ 15% Oakland Apprenticeship Program

For Informational Purposes

Contractor: Gallagher & Burk, Inc.

Project Title: 11th Street Side Improvements

Project No. C0080

50% LEP Goal achieved? No

If No, shortfall hours? 16.5

Were all shortfalls satisfied? No

If yes, how?

If no, identify penalty amount \$2,459.01

Was penalty amount collected? No

The spreadsheet below provides details of the 50% LEP and 5% Apprenticeship Programs. Information provided includes the following data: A) total project hours, B) core workforce hours deducted, LEP project employment and work hour goal; LEP employment and work hours achieved; resident new hires; shortfall hours; percent LEP compliance; total apprentice hours and apprenticeship goal and hours achieved.

		50% Local Employment Program (LEP)						15% Apprenticeship Program				
Total Project Hours	Core Workforce Hours Deducted	LEP Project Employment and Work Hours Goal		LEP Employment and Work Hours Achieved		# Resident New Hires	Shortfall Hours	% LEP Compliance	Total Apprenticeship Hours	Apprenticeship Goal and Hours		Apprenticeship Shortfall Hours
A	B	C		D		E	F	G	H	I		J
		Goal	Hours	Goal	Hours					Goal	Hours	
219	0	50%	109.5	42%	93	0	16.5	42%	32.85	32.85	0	-32.85

Comments: As noted above, Gallagher & Burk, Inc. did not meet the Local Employment Program (LEP) 50% resident hiring goal with 42% resident employment and did not achieve the 15% apprentice hours. The contractor has six months to satisfy the shortfall by employing Oakland resident journeymen and apprentices on non-city funded project(s).

If you have any questions or need additional information, please contact Shelley Darensburg at 238-7325.

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C242312

PROJECT NAME Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Base Bid No.1A-Option B

CONTRACTOR: Gallagher & Burk, Inc.

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$4,460,000	\$3,978,000	\$482,000
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$3,818,880	\$159,120	4%

1. Did the 20% requirements apply? Yes
2. Did the contractor meet the 20% requirement Yes
 - a) % of LBE participation 38.66%
 - b) % of SLBE participation 21.62%
3. Did the 20% L/SLBE Trucking requirement apply? Yes
4. Did the contractor meet the 20% L/SLBE Trucking Yes
 - a) Total L/SLBE Trucking Participation 100%
5. Did the contractor receive bid discounts? Yes
 (If yes, list the percentage received) 4%
6. Additional Comments.

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:

[Signature]

Date:

5/28/08

Approved By

Shelley Darenburg

Date:

5/28/08

LBE/SLBE Participation

Bidder 1

Project Name: **Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1A-Option B**

Project No.: C242312		Engineers Est: \$4,460,000				-\$482,000						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)		
										Ethn:	MBE	WBE
PRIME	Gallagher & Burk, Inc.	Oakland	CB	1,538,061		1,538,061			1,538,061	C		
Electrical	Ray's Electric	Oakland	CB		600,000	600,000			600,000	C		
Striping	Striping Graphics	Petaluma	UB						70,000	C		
Storm Drain	TDW Construction	Livermore	UB						120,000	C		
DG Path	Black Top Paving	Redwood City	UB						49,939	C		
Concrete	MF Maher	Vallejo	UB						750,000	C		
Trucking	Williams Trucking	Oakland	CB		130,000	130,000	130,000	130,000	130,000	AA	130,000	
Trucking	CJC Trucking	Oakland	CB		130,000	130,000	130,000	130,000	130,000	AA	130,000	
Landscape Irrigation	Park West	Dublin	UB						590,000	C		
Project Totals				\$1,538,061	\$860,000	\$2,398,061	\$260,000	\$260,000	\$3,978,000		\$260,000	\$0
				38.66%	21.62%	60.28%	100%	100%	100%		7%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed		
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise												

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C242312

PROJECT NAME Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Base Bid No.1B-Option B

CONTRACTOR: Gallagher & Burk, Inc.

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$4,968,357.50	\$4,449,378	\$518,980
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$4,315,897	\$133,481	3%

- | | |
|--|-------------|
| 1. Did the 20% requirements apply? | <u>Yes</u> |
| 2. Did the contractor meet the 20% requirement | <u>Yes</u> |
| a) % of LBE participation | <u>45%</u> |
| b) % of SLBE participation | <u>19%</u> |
| 3. Did the 20% L/SLBE Trucking requirement apply? | <u>Yes</u> |
| 4. Did the contractor meet the 20% L/SLBE Trucking | <u>Yes</u> |
| a) Total L/SLBE Trucking Participation | <u>100%</u> |
| 5. Did the contractor receive bid discounts? | <u>Yes</u> |
| (If yes, list the percentage received) | <u>3%</u> |
| 6. Additional Comments. | |

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:

Sophy Hung

Date: 5/28/08

Approved By

Shelley Darenburg

Date: 5/28/08

LBE/SLBE Participation

Bidder 1

Project Name: **Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1B - Option B**

Project No.: C242312		Engineers Est: \$4,968,357.50				-\$518,980						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)		
										Ethn:	MBE	WBE
PRIME	Gallagher & Burk, Inc.	Oakland	CB	2,009,439		2,009,439			2,009,439	C		
Electrical	Ray's Electric	Oakland	CB		600,000	600,000			600,000	C		
Striping	Striping Graphics	Petaluma	UB						70,000	C		
Storm Drain	TDW Construction	Livermore	UB						120,000	C		
DG Path	Black Top Paving	Redwood City	UB						49,939	C		
Concrete	MF Maher	Vallejo	UB						750,000	C		
Trucking	Williams Trucking	Oakland	CB		130,000	130,000	130,000	130,000	130,000	AA	130,000	
Trucking	CJC Trucking	Oakland	CB		130,000	130,000	130,000	130,000	130,000	AA	130,000	
Landscape Irrigation	Park West	Dublin	UB						590,000	C		
Project Totals				\$2,009,439	\$860,000	\$2,869,439	\$260,000	\$260,000	\$4,449,378		\$260,000	\$0
				45%	19%	64%	100%	100%	100%		6%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed		
Legend	LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise			UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise								

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C24232

PROJECT NAME Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Alternate Bid No. 1A and 1B

CONTRACTOR: Gallagher & Burk, Inc.

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$6,433,745.50	\$5,070,720	\$1,363,026
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$4,867,891	\$202,829	4%

- | | |
|--|-------------|
| 1. Did the 20% requirements apply? | <u>Yes</u> |
| 2. Did the contractor meet the 20% requirement | <u>Yes</u> |
| a) % of LBE participation | <u>45%</u> |
| b) % of SLBE participation | <u>20%</u> |
| 3. Did the 20% L/SLBE Trucking requirement apply? | <u>Yes</u> |
| 4. Did the contractor meet the 20% L/SLBE Trucking | <u>Yes</u> |
| a) Total L/SLBE Trucking Participation | <u>100%</u> |
| 5. Did the contractor receive bid discounts? | <u>Yes</u> |
| (If yes, list the percentage received) | <u>4%</u> |
| 6. Additional Comments. | |

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:

Stephen Harg

Date:

5/28/08

Approved By

Shelley Darenburg

Date:

5/28/08

LBE/SLBE Participation

Bidder 1

Project Name: **Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Alternate Bid No. 1A and 1B**

Project No.: C24232		Engineers Est: \$6,433,745.50				-\$1,363,026						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)		
										Ethn:	MBE	WBE
PRIME	Gallagher & Burk, Inc.	Oakland	CB	2,280,791		2,280,791			2,280,791	C		
Electrical	Ray's Electric	Oakland	CB		650,000	650,000			650,000	C		
Striping	Striping Graphics	Petaluma	UB						60,000	C		
Storm Drain	TDW Construction	Livermore	UB						180,000	C		
DG Path	Black Top Paving	Redwood City	UB						69,929	C		
Concrete	MF Maher	Vallejo	UB						850,000	C		
Trucking	Williams Trucking	Oakland	CB		190,000	190,000	190,000	190,000	190,000	AA	190,000	
Trucking	CJC Trucking	Oakland	CB		190,000	190,000	190,000	190,000	190,000	AA	190,000	
Landscape Irrigation	Park West	Dublin	UB						600,000	C		
Project Totals				\$2,280,791	\$1,030,000	\$3,310,791	\$380,000	\$380,000	\$5,070,720		\$380,000	\$0
				45%	20%	65%	100%	100%	100%		7%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed		
Legend <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise </div> <div style="width: 30%;"> UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise </div> </div>												

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C242312

PROJECT NAME: Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Base Bid No.1A-Option B

CONTRACTOR: Gordon N. Ball, Inc.

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$4,460,000	\$4,025,000	\$435,000
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$3,944,500	\$80,500	2%

1. Did the 20% requirements apply? Yes
2. Did the contractor meet the 20% requirement Yes
 - a) % of LBE participation 7%
 - b) % of SLBE participation 19%
3. Did the 20% L/SLBE Trucking requirement apply? Yes
4. Did the contractor meet the 20% L/SLBE Trucking Yes
 - a) Total L/SLBE Trucking Participation 100%
5. Did the contractor receive bid discounts? Yes
 (If yes, list the percentage received) 2%
6. Additional Comments.

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:

Shelley Darenburg

Date:

5/28/08

Approved By

Shelley Darenburg

Date:

5/28/08

LBE/SLBE Participation Bidder 2

Project Name: **Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1A-Option B**

Project No.: C242312		Engineers Est: \$4,460,000				-\$435,000						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)		
										Ethn:	MBE	WBE
PRIME	Gordon N. Ball, Inc.	Alamo	UB						1,897,329	C		
Striping	Chrisp	Fremont	UB						97,000	NL		
Electrical	Ray's Electric	Oakland	CB		654,000	654,000			654,000	C		
Landscape	Park West	Dublin	UB						590,047	C		
Trucking	S & S	Oakland	CB		100,000	100,000	100,000	100,000	100,000	H	100,000	
Supplier	Central Concrete	Oakland	CB	220,000		220,000			220,000	C		
Pavement	Black Top	Redwood City	UB							NL		
Pavement	Soils Stablization	Merced, CA	UB						100,160	NL		
Sandblast Stencil	Stump & Sons	Oakland	CB		5,000	5,000			5,000	C		
Supplier/Trash Receptacles	Form & Surfaces	Pittsburg, PA	UB						26,728.58	NL		
Sawcut	Owens Concrete Saw	Emeryville	UB						5,000	NL		
Survey	Sandis	Oakland	CB	25,400		25,400			25,400	C		
Supplier/Bench	Landscapefems	Detroit, MI	UB						79,000	C		
Supplier/AC	Gallagher & Burk	Oakland	CB	42,000		42,000			42,000	C		
Supplier/AB	Aman Environmental	Oakland	UB						59,173	NL		
Metal Railing	Ahlborn	Santa Rosa	UB						10,000	NL		
Masonry	E&S Masonry	Castro Valley	UB						114,162	NL		
Project Totals				\$287,400	\$759,000	\$1,046,400	\$100,000	\$100,000	\$4,025,000		\$100,000	\$0
				7%	19%	26%	100%	100%	100%		2%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed		
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise												

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C242312

PROJECT NAME: Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Base Bid No.1B-Option B

CONTRACTOR: Gordon N. Ball, Inc.

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$4,968,357.50	\$4,639,482.80	\$328,875
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$4,546,693	\$92,790	2%

1. Did the 20% requirements apply? Yes
2. Did the contractor meet the 20% requirement Yes
 - a) % of LBE participation 6.19%
 - b) % of SLBE participation 16.36%
3. Did the 20% L/SLBE Trucking requirement apply? Yes
4. Did the contractor meet the 20% L/SLBE Trucking Yes
 - a) Total L/SLBE Trucking Participation 100%
5. Did the contractor receive bid discounts? Yes
 (If yes, list the percentage received) 2%
6. Additional Comments.

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:

Sylvia Hung

Date:

5/28/08

Approved By

Shelley Darenburg

Date:

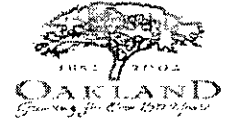
5/28/08

LBE/SLBE Participation Bidder 2

Project Name: **Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1B - Option B**

Project No.: C24232		Engineers Est: \$4,968,357.50									-\$328,875		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)			
										Ethn.	MBE	WBE	
PRIME	Gordon N. Ball, Inc.	Alamo	UB						2,511,812.22	C			
Striping	Chrisp	Fremont	UB						97,000	NL			
Electrical	Ray's Electric	Oakland	CB		654,000	654,000			654,000	C			
Landscape	Park West	Dublin	UB						590,047	C			
Trucking	S & S	Oakland	CB		100,000	100,000	100,000	100,000	100,000	H	100,000		
Supplier	Central Concrete	Oakland	CB	220,000		220,000			220,000	C			
Pavement	Black Top	Redwood City	UB							NL			
Pavement	Soils Stablization	Merced, CA	UB						100,160	NL			
Sandblast	Stump & Sons	Oakland	CB		5,000	5,000			5,000	C			
Stencil													
Supplier/Trash Receptacles	Form & Surfaces	Pittsburg, PA	UB						26,728.58	NL			
Sawcut	Owens Concrete Saw	Emeryville	UB						5,000	NL			
Survey	Sandis	Oakland	CB	25,400		25,400			25,400	C			
Supplier/Bench	Landscapefems	Detroit, MI	UB						79,000	C			
Supplier/AC	Gallagher & Burk	Oakland	CB	42,000		42,000			42,000	C			
Supplier/AB	Aman Environmental	Oakland	UB						59,173	NL			
Metal Railing	Ahlborn	Santa Rosa	UB						10,000	NL			
Masonry	E&S Masonry	Castro Valley	UB						114,162	NL			
Project Totals				\$287,400	\$759,000	\$1,046,400	\$100,000	\$100,000	\$4,639,482.80		\$100,000	\$0	
				6.19%	16.36%	22.55%	100%	100%	100%		2%	0%	
<p>The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.</p>				LBE 10%	SLBE 10%	Total 20%					Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed		
Legend	LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise			UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise									

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C24232

PROJECT NAME Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Alternate Bid No. 1A and 1B

CONTRACTOR: Gordon N. Ball, Inc.

Engineer's Estimate:

\$6,433,745.50

Contractors' Bid Amount

\$5,434,048.38

Over/Under Engineer's Estimate

\$999,697

Discounted Bid Amount:

\$5,434,048.38

Amt. of Bid Discount

\$0

Discount Points:

0%

- | | |
|--|--------------------|
| 1. Did the 20% requirements apply? | <u>Yes</u> |
| 2. Did the contractor meet the 20% requirement | <u>No</u> |
| a) % of LBE participation | <u>5%</u> |
| b) % of SLBE participation | <u>14%</u> |
| 3. Did the 20% L/SLBE Trucking requirement apply? | <u>Yes</u> |
| 4. Did the contractor meet the 20% L/SLBE Trucking | <u>Yes</u> |
| a) Total L/SLBE Trucking Participation | <u>100%</u> |
| 5. Did the contractor receive bid discounts? | <u>Yes</u> |
| (If yes, list the percentage received) | <u>0%</u> |
| 6. Additional Comments. | |

**Bidder failed to meet the minimum 20% L/SLBE participation requirement.
Therefore, they are deemed non-responsive.**

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

**Reviewing
Officer:**

Joselyn Hartz

Date:

5/28/08

Approved By

Shelley Darenburg

Date:

5/28/08

LBE/SLBE Participation Bidder 2

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Alternate Bid No. 1A and 1B

Project No.: C24232		Engineers Est: \$6,433,745.50				-\$999,697						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)		
										Ethn:	MBE	WBE
PRIME	Gordon N. Ball, Inc.	Alamo	UB						3,306,377.8	C		
Striping	Chrip	Fremont	UB						97,000	NL		
Electrical	Ray's Electric	Oakland	CB		654,000	654,000			654,000	C		
Landscape	Park West	Dublin	UB						590,047	C		
Trucking	S & S	Oakland	CB		100,000	100,000	100,000	100,000	100,000	H	100,000	
Supplier	Central Concrete	Oakland	CB	220,000		220,000			220,000	C		
Pavement	Black Top	Redwood City	UB							NL		
Pavement	Soils Stablization	Merced, CA	UB						100,160	NL		
Sandblast	Stump & Sons	Oakland	CB		5,000	5,000			5,000	C		
Stencil												
Supplier/Trash Receptacles	Form & Surfaces	Pittsburg, PA	UB						26,728.58	NL		
Sawcut	Owens Concrete Saw	Emeryville	UB						5,000	NL		
Survey	Sandis	Oakland	CB	25,400		25,400			25,400	C		
Supplier/Bench	Landscapefems	Detroit, MI	UB						79,000	C		
Supplier/AC	Gallagher & Burk	Oakland	CB	42,000		42,000			42,000	C		
Supplier/AB	Aman Environmental	Oakland	UB						59,173	NL		
Metal Railing	Ahlborn	Santa Rosa	UB						10,000	NL		
Masonry	E&S Masonry	Castro Valley	UB						114,162	NL		
Project Totals				\$287,400	\$759,000	\$1,046,400	\$100,000	\$100,000	\$5,434,048.38		\$100,000	\$0
				5%	14%	19%	100%	100%	100%		2%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed		
Legend	LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise			UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise								

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C242312

PROJECT NAME: Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Base Bid No.1A-Option B

CONTRACTOR: Top Grade Construction, Inc.

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$4,460,000	\$4,270,000	\$190,000
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$4,270,000	\$0	0%

1. Did the 20% requirements apply? **Yes**
2. Did the contractor meet the 20% requirement **NO**
 - a) % of LBE participation **8%**
 - b) % of SLBE participation **4%**
3. Did the 20% L/SLBE Trucking requirement apply? **Yes**
4. Did the contractor meet the 20% L/SLBE Trucking **Yes**
 - a) Total L/SLBE Trucking Participation **100%**
5. Did the contractor receive bid discounts? **No**
 (If yes, list the percentage received) **0%**
6. Additional Comments.

Bidder failed to meet the minimum 20% L/SLBE participation requirement. Therefore, they are non-responsive.

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:

Stephen Harg

Date: 5/28/08

Approved By

Shelley Darenburg

Date: 5/28/08

LBE/SLBE Participation

Bidder 3

Project Name: **Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1A-Option B**

Project No.: C24232		Engineers Est: \$4,460,000			-\$190,000							
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)		
										Ethn:	MBE	WBE
PRIME	Top Grade Construction, Inc.	Livermore	UB						1,583,860	C		
Utilities	Union City Construction	Fremont	UB						8,400	C		
Supplier/Concrete	Central Concrete	Oakland	CB	300,000		300,000			300,000	C		
Electrical	St. Francis Electric	San Leandro	UB						670,000	C		
Supplier/Electrical	Francisco Electric Supply	Oakland	CB		65,000	65,000			65,000	H	65,000	
Landscaping	Park West	Dublin	UB						590,000	C		
Survey	Construction Survey, Inc.	Lafayette	UB						22,800	C		
Striping	Striping Graphics	Petaluma	UB						85,600	C		
Underground	TDW Construction	Livermore	UB						130,000	H	130,000	
Masonry	Hunt Masonry	Concord	UB						124,300	C		
Supplier/Masonry	American Soil & Stone	Richmond	UB						32,700	C		
Supplier	Groneger	Hayward	UB						60,000	C		
Resin	Black Top Paving, Inc.	Redwood City	UB						49,940	C		
Supplier/Resin	SSP Company	Merced	UB						116,000	C		
Asphalt Concrete	Hanson Asphalt	Berkeley	UB						295,000	C		
Aggregate Base	McGuire & Hester	Oakland	CB	45,000		45,000			45,000	C		
Trucking AC/AB	Monroe's Trucking	Oakland	CB				89,370	89,370	89,370	AA	89,370	
Bike Rack	David F O'Keefe	Lafayette	UB						2,030	C		
Project Totals				\$345,000	\$154,370	\$499,370	\$89,370	\$89,370	\$4,270,000		\$284,370	\$0
				8%	4%	12%	100%	100%	100%		7%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed		
Legend		LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise						

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C242312

PROJECT NAME: Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Base Bid No.1B-Option B

CONTRACTOR: Top Grade Construction, Inc.

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$4,968,357.50	\$4,737,194	\$231,164
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$4,737,194	\$0	0%

- | | |
|--|--------------|
| 1. Did the 20% requirements apply? | <u>Yes</u> |
| 2. Did the contractor meet the 20% requirement | <u>NO</u> |
| a) % of LBE participation | <u>7.29%</u> |
| b) % of SLBE participation | <u>3.26%</u> |
| 3. Did the 20% L/SLBE Trucking requirement apply? | <u>Yes</u> |
| 4. Did the contractor meet the 20% L/SLBE Trucking | <u>Yes</u> |
| a) Total L/SLBE Trucking Participation | <u>100%</u> |
| 5. Did the contractor receive bid discounts? | <u>No</u> |
| (If yes, list the percentage received) | <u>0%</u> |
| 6. Additional Comments. | |

Bidder failed to meet the minimum 20% L/SLBE participation requirement. Therefore, they are non-responsive.

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:

Stephen Hung

Date:

5/28/08

Approved By

Shelley Darenburg

Date:

5/28/08

LBE/SLBE Participation

Bidder 3

Project Name: **Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1B - Option B**

Project No.: C242312		Engineers Est: \$4,968,357.50									-\$234,164		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)			
										Ethn:	MBE	WBE	
PRIME	Top Grade Construction, Inc.	Livermore	UB						2,048,054	C			
Utilities	Union City Construction	Fremont	UB						8,400	C			
Supplier/Concrete	Central Concrete	Oakland	CB	300,000		300,000			300,000	C			
Electrical	St. Francis Electric	San Leandro	UB						670,000	C			
Supplier/Electrical	Francisco Electric Supply	Oakland	CB		65,000	65,000			65,000	H	65,000		
Landscaping	Park West	Dublin	UB						590,000	C			
Survey	Construction Survey, Inc.	Lafayette	UB						22,800	C			
Striping	Striping Graphics	Petaluma	UB						85,600	C			
Underground	TDW Construction	Livermore	UB						130,000	H	130,000		
Masonry	Hunt Masonry	Concord	UB						124,300	C			
Supplier/Masonry	American Soil & Stone	Richmond	UB						32,700	C			
Supplier	Groneger	Hayward	UB						60,000	C			
Resin	Black Top Paving, Inc.	Redwood City	UB						49,940	C			
Supplier/Resin	SSP Company	Merced	UB						116,000	C			
Asphalt Concrete	Hanson Asphalt	Berkeley	UB						295,000	C			
Aggregate Base	McGuire & Hester	Oakland	CB	45,000		45,000			45,000	C			
Trucking AC/AB	Monroe's Trucking	Oakland	CB				89,370	89,370	89,370	AA	89,370		
Bike Rack	David F O'Keefe	Lafayette	UB						2,030	C			
Project Totals				\$345,000	\$154,370	\$499,370	\$89,370	\$89,370	\$4,734,194		\$284,370	\$0	
				7.29%	3.26%	10.55%	100%	100%	100%		6%	0%	
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed			
Legend	LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise			UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise									

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C24232

PROJECT NAME: Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Alternate Bid No. 1A and 1B

CONTRACTOR: Top Grade Construction, Inc.

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$6,433,745.50	\$5,691,384	\$742,362
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$5,691,384	\$0	0%

1. Did the 20% requirements apply? **Yes**
2. Did the contractor meet the 20% requirement **NO**
 - a) % of LBE participation **6.1%**
 - b) % of SLBE participation **2.7%**
3. Did the 20% L/SLBE Trucking requirement apply? **Yes**
4. Did the contractor meet the 20% L/SLBE Trucking **Yes**
 - a) Total L/SLBE Trucking Participation **100%**
5. Did the contractor receive bid discounts? **No**
 (If yes, list the percentage received) **0%**
6. Additional Comments.

Bidder failed to meet the minimum 20% L/SLBE participation requirement. Therefore, they are non-responsive.

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:

Joseph Hef

Date: 5/28/08

Approved By

Shelley Dorensberg

Date: 5/28/08

LBE/SLBE Participation

Bidder 4

Project Name: **Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Alternate Bid No. 1A and 1B**

Project No.: C24232		Engineers Est: \$6,433,745.50			-\$742,362							
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)		
										Ethn:	MBE	WBE
PRIME	Top Grade Construction, Inc.	Livermore	UB						3,005,244	C		
Utilities	Union City Construction	Fremont	UB						8,400	C		
Supplier/Concrete	Central Concrete	Oakland	CB	300,000		300,000			300,000	C		
Electrical	St. Francis Electric	San Leandro	UB						670,000	C		
Supplier/Electrical	Francisco Electric Supply	Oakland	CB		65,000	65,000			65,000	H	65,000	
Landscaping	Park West	Dublin	UB						590,000	C		
Survey	Construction Survey, Inc.	Lafayette	UB						22,800	C		
Striping	Striping Graphics	Petaluma	UB						85,600	C		
Underground	TDW Construction	Livermore	UB						130,000	H	130,000	
Masonry	Hunt Masonry	Concord	UB						124,300	C		
Supplier/Masonry	American Soil & Stone	Richmond	UB						32,700	C		
Supplier	Groneger	Hayward	UB						60,000	C		
Resin	Black Top Paving, Inc.	Redwood City	UB						49,940	C		
Supplier/Resin	SSP Company	Merced	UB						116,000	C		
Asphalt Concrete	Hanson Asphalt	Berkeley	UB						295,000	C		
Aggregate Base	McGuire & Hester	Oakland	CB	45,000		45,000			45,000	C		
Trucking AC/AB	Monroe's Trucking	Oakland	CB				89,370	89,370	89,370	AA	89,370	
Bike Rack	David F O'Keefe	Lafayette	UB						2,030	C		
Project Totals				\$345,000	\$154,370	\$499,370	\$89,370	\$89,370	\$5,691,384		\$284,370	\$0
				6.1%	2.7%	9%	100%	100%	100%		5%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed		
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise								UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise				

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C242312

PROJECT NAME: Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Base Bid No.1A-Option B

CONTRACTOR: McGuire & Hester

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$4,460,000	\$4,367,000	\$93,000
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$4,235,990	\$131,010	3%

1. Did the 20% requirements apply? Yes
2. Did the contractor meet the 20% requirement Yes
 - a) % of LBE participation 51%
 - b) % of SLBE participation 17%
3. Did the 20% L/SLBE Trucking requirement apply? Yes
4. Did the contractor meet the 20% L/SLBE Trucking Yes
 - a) Total L/SLBE Trucking Participation 100%
5. Did the contractor receive bid discounts? Yes
 (If yes, list the percentage received) 3%
6. Additional Comments.

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:

[Signature]

Date:

5/28/08

Approved By

Shelley Darenburg

Date:

LBE/SLBE Participation Bidder 4

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1A-Option B

Project No.: C242312		Engineers Est: \$4,460,000				-\$93,000						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)		
										Ethn:	MBE	WBE
PRIME	McGuire & Hester	Oakland	CB	2,040,532		2,040,532			2,040,532	C		
Supplier/Concrete	Cemex	Oakland	CB	193,000		193,000			193,000	NL		
Bike Rack	David F O'Keefe	Lafayette	UB						938	NL		
Supplier/Irrigation	John Deere Landscapes	Walnut Creek	UB						114,000	NL		
Supplier	All About Play	Sacramento	UB						911	NL		
Supplier/Mulch	Reuser, Inc.	Cloverdale	UB						590,000	C		
Supplier/Stone	American Soil & Stone	Berkeley	UB						19,000	NL		
Supplier/Trash	Forms & Surfaces	Pittsburg, PA	UB						27,339	NL		
Resin Mix	SSP Company	Merced	UB						123,900	NL		
Booster Pump	Custom Pump & Pour	Sacramento	UB						14,736.72	NL		
Supplier/Bench	Landscape Forms	Sacramento	UB						74,143	NL		
Concrete Sealant	White Cap	San Leandro	UB						14,000	NL		
Supplier/Sod	Delta Bluegrass	Stockton	UB						54,000	C		
Asphalt Supply	Hanson Aggregates	Berkeley	UB						300,000	NL		
Plant Supply	Boething Tree Farm	Lodi	UB						45,000	NL		
Trucking (partial)	S&S Trucking	Oakland	CB		30,000	30,000	30,000	30,000	30,000	AA	30,000	
Trucking (partial)	Williams Trucking	Oakland	CB		30,000	30,000	30,000	30,000	30,000	AA	30,000	
Trucking (partial)	Monroe Trucking	Oakland	CB		30,000	30,000	30,000	30,000	30,000	AA	30,000	
Sandblasting	Stump & Sons	Oakland	CB		47,500	47,500			47,500	C		
Electrical	Ray's Electric	Oakland	CB		589,000	589,000			589,000	C		
Survey	Construction Survey	Lafayette	UB						22,800	NL		
Striping	Striping Graphics	Petaluma	UB						6,200	NL		
Project Totals				\$2,233,532	\$726,500	\$2,960,032	\$90,000	\$90,000	\$4,367,000		\$90,000	\$0
				51%	17%	68%	100%	100%	100%		2%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed		
Legend												
LBE = Local Business Enterprise				UB = Uncertified Business								
SLBE = Small Local Business Enterprise				CB = Certified Business								
Total LBE/SLBE = All Certified Local and Small Local Businesses				MBE = Minority Business Enterprise								
NPLBE = NonProfit Local Business Enterprise				WBE = Women Business Enterprise								
NPSLBE = NonProfit Small Local Business Enterprise												

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C242312

PROJECT NAME: Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Base Bid No.1B-Option B

CONTRACTOR: McGuire & Hester

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$4,968,357.50	\$4,976,440	(\$8,083)
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$4,827,147	\$149,293	3%

1. Did the 20% requirements apply? Yes
2. Did the contractor meet the 20% requirement Yes
 - a) % of LBE participation 57%
 - b) % of SLBE participation 15%
3. Did the 20% L/SLBE Trucking requirement apply? Yes
4. Did the contractor meet the 20% L/SLBE Trucking Yes
 - a) Total L/SLBE Trucking Participation 100%
5. Did the contractor receive bid discounts? Yes
 (If yes, list the percentage received) 3%
6. Additional Comments.

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:

Stephen Hung

Date: 5/28/08

Approved By

Shelley Darenburg

Date: 5/28/08

LBE/SLBE Participation Bidder 4

Project Name: **Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1B - Option B**

Project No.: C242312		Engineers Est: \$4,968,357.50								\$8,082		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)		
										Ethn:	MBE	WBE
PRIME	McGuire & Hester	Oakland	CB	2,649,972		2,649,972			2,649,972	C		
Supplier/Concrete	Cemex	Oakland	CB	193,000		193,000			193,000	NL		
Bike Rack	David F O'Keefe	Lafayette	UB						938	NL		
Supplier/Irrigation	John Deere Landscapes	Walnut Creek	UB						114,000	NL		
Supplier	All About Play	Sacramento	UB						911	NL		
Supplier/Mulch	Reuser, Inc.	Cloverdale	UB						590,000	C		
Supplier/Stone	American Soil & Stone	Berkeley	UB						19,000	NL		
Supplier/Trash	Forms & Surfaces	Pittsburg, PA	UB						27,339	NL		
Resin Mix	SSP Company	Merced	UB						123,900	NL		
Booster Pump	Custom Pump & Pour	Sacramento	UB						14,736.72	NL		
Supplier/Bench	Landscape Forms	Sacramento	UB						74,143	NL		
Concrete Sealant	White Cap	San Leandro	UB						14,000	NL		
Supplier/Sod	Delta Bluegrass	Stockton	UB						54,000	C		
Asphalt Supply	Hanson Aggregates	Berkeley	UB						300,000	NL		
Plant Supply	Boething Tree Farm	Lodi	UB						45,000	NL		
Trucking (partial)	S&S Trucking	Oakland	CB		30,000	30,000	30,000	30,000	30,000	AA	30,000	
Trucking (partial)	Williams Trucking	Oakland	CB		30,000	30,000	30,000	30,000	30,000	AA	30,000	
Trucking (partial)	Monroe Trucking	Oakland	CB		30,000	30,000	30,000	30,000	30,000	AA	30,000	
Sandblasting	Stump & Sons	Oakland	CB		47,500	47,500			47,500	C		
Electrical	Ray's Electric	Oakland	CB		589,000	589,000			589,000	C		
Survey	Construction Survey	Lafayette	UB						22,800	NL		
Striping	Striping Graphics	Petaluma	UB						6,200	NL		
Project Totals				\$2,842,972	\$726,500	\$3,569,472	\$90,000	\$90,000	\$4,976,440		\$90,000	\$0
				57%	15%	72%	100%	100%	100%		2%	0%
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%					Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed	
Legend				LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise				

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C24232

PROJECT NAME: Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Alternate Bid No. 1A and 1B

CONTRACTOR: McGuire & Hester

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$6,433,745.50	\$5,687,972.91	\$745,773
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$5,574,213	\$113,759	2%

1. Did the 20% requirements apply? Yes
2. Did the contractor meet the 20% requirement Yes
 - a) % of LBE participation 62%
 - b) % of SLBE participation 13%
3. Did the 20% L/SLBE Trucking requirement apply? Yes
4. Did the contractor meet the 20% L/SLBE Trucking Yes
 - a) Total L/SLBE Trucking Participation 100%
5. Did the contractor receive bid discounts? Yes
 (If yes, list the percentage received) 2%
6. Additional Comments.

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:

Joseph Heng

Date:

5/28/08

Approved By

Shelley Darenburg

Date:

5/28/08

LBE/SLBE Participation Bidder 3

Project Name: **Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Alternate Bid No. 1A and 1B**

Project No.: C24232		Engineers Est: \$6,433,745.50									-\$745,773			
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)				
										Ethn.	MBE	WBE		
PRIME	McGuire & Hester	Oakland	CB	3,361,505.19		3,361,505.19			3,361,505.19	C				
Supplier/Concrete	Cemex	Oakland	CB	193,000		193,000			193,000	NL				
Bike Rack	David F O'Keefe	Lafayette	UB						938	NL				
Supplier/Irrigation	John Deere Landscapes	Walnut Creek	UB						114,000	NL				
Supplier	All About Play	Sacramento	UB						911	NL				
Supplier/Mulch	Reuser, Inc.	Cloverdale	UB						590,000	C				
Supplier/Stone	American Soil & Stone	Berkeley	UB						19,000	NL				
Supplier/Trash	Forms & Surfaces	Pittsburg, PA	UB						27,339	NL				
Resin Mix	SSP Company	Merced	UB						123,900	NL				
Booster Pump	Custom Pump & Pour	Sacramento	UB						14,736.72	NL				
Supplier/Bench	Landscape Forms	Sacramento	UB						74,143	NL				
Concrete Sealant	White Cap	San Leandro	UB						14,000	NL				
Supplier/Sod	Delta Bluegrass	Stockton	UB						54,000	C				
Asphalt Supply	Hanson Aggregates	Berkeley	UB						300,000	NL				
Plant Supply	Boething Tree Farm	Lodi	UB						45,000	NL				
Trucking (partial)	S&S Trucking	Oakland	CB		30,000	30,000	30,000	30,000	30,000	AA	30,000			
Trucking (partial)	Williams Trucking	Oakland	CB		30,000	30,000	30,000	30,000	30,000	AA	30,000			
Trucking (partial)	Monroe Trucking	Oakland	CB		30,000	30,000	30,000	30,000	30,000	AA	30,000			
Sandblasting	Stump & Sons	Oakland	CB		47,500	47,500			47,500	C				
Electrical	Ray's Electric	Oakland	CB		589,000	589,000			589,000	C				
Survey	Construction Survey	Lafayette	UB						22,800	NL				
Striping	Striping Graphics	Petaluma	UB						6,200	NL				
Project Totals				\$3,554,505	\$726,500	4,281,005	\$90,000	\$90,000	\$5,687,972.91		\$90,000	\$0		
				62%	13%	75%	100%	100%	100%		2%	0%		
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed				
Legend				LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise						

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C242312

PROJECT NAME: Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Base Bid No.1A-Option B

CONTRACTOR: Sposeto Engineering

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$4,460,000	\$4,859,500	(\$399,500)
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$4,859,500	\$0	0%

1. Did the 20% requirements apply? **Yes**
2. Did the contractor meet the 20% requirement **NO**
 - a) % of LBE participation **2%**
 - b) % of SLBE participation **15%**
3. Did the 20% L/SLBE Trucking requirement apply? **Yes**
4. Did the contractor meet the 20% L/SLBE Trucking **Yes**
 - a) Total L/SLBE Trucking Participation **100%**
5. Did the contractor receive bid discounts? **No**
 (If yes, list the percentage received) **0%**
6. Additional Comments.

Bidder failed to meet the minimum 20% L/SLBE participation requirement. Therefore, they are deemed non-responsive.

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:

[Signature]

Date:

5/28/08

Approved By

Shelley Darenburg

Date:

5/28/08

LBE/SLBE Participation

Bidder 5

Project Name: **Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1A-Option B**

Project No.: C242312		Engineers Est: \$4,460,000									\$399,500		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)			
										Ethn:	MBE	WBE	
PRIME	Sposeto Engineering	Union City	UB						2,544,925.00	C			
Sand Blast	Stump & Sons	Oakland	CB		54,000	54,000			54,000	C			
Concrete	Hanson	Oakland	UB						300,000	NL			
Survey	Sandis	Oakland	CB	25,000		25,000			25,000	C			
Landscape	Green Acres	Oakland	CB		583,000	583,000			583,000	C			
Saw Cutting	Bayline Cutting	Oakland	CB		3,000	3,000			3,000	H	3,000		
Masonry	Precision Masonry	Vallejo	UB						68,000	NL			
Temp Fence	Diamond Fence	Los Gatos	UB						31,000	C			
Lumber	Economy Lumber	Oakland	CB	8,000		8,000			8,000	C			
Striping	Riley's Striping	Union City	UB						75,000.00	CM			
Asphalt Paving	MCK Services	Concord	UB						285,000	CM			
Trucking	CJC Trucking	Oakland	CB		46,000	46,000	46,000	46,000	46,000	AA	46,000		
Handrails	Ahlborn	Santa Rosa	UB						10,000	C			
DCG	Black Top	Redwood City	UB						50,000	C			
Grinding	ABSL Construction	Hayward	UB						70,000	H	70,000		
Tree Removal	Atlas Tree	Santa Rosa	UB						4,750				
Joint Sealant	Golden State Caulk	Newark	UB						6,825	C			
Trucking	CJC Trucking	Oakland	CB		20,000	20,000	20,000	20,000	20,000	AA	20,000		
Electric	Columbia Electric	San Leandro	UB						600,000	NL			
Asphalt	Gallagher & Burk	Oakland	CB	75,000		75,000			75,000				
Project Totals				\$108,000	\$706,000	\$814,000	\$66,000	\$66,000	\$4,859,500		\$139,000	\$0	
				2%	15%	17%	100%	100%	100%		3%	0%	
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed			
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise								UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise					

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C242312

PROJECT NAME: Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Base Bid No.1B-Option B

CONTRACTOR: Sposeto Engineering

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$4,968,357.50	\$5,628,519.20	(\$660,162)
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$5,628,519.20	\$0	0%

1. Did the 20% requirements apply? Yes
2. Did the contractor meet the 20% requirement NO
 - a) % of LBE participation 1.92%
 - b) % of SLBE participation 12.54%
3. Did the 20% L/SLBE Trucking requirement apply? Yes
4. Did the contractor meet the 20% L/SLBE Trucking Yes
 - a) Total L/SLBE Trucking Participation 100%
5. Did the contractor receive bid discounts? No

(If yes, list the percentage received) 0%
6. Additional Comments.

**Bidder failed to meet the minimum 20% L/SLBE participation requirement.
Therefore, they are deemed non-responsive.**

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008
Date

Reviewing Officer:

[Signature]

Date: 5/28/08

Approved By

Shelley Darenburg

Date: 5/28/08

LBE/SLBE Participation Bidder 5

Project Name: Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Base Bid No.1B - Option B

Project No.: C242312		Engineers Est: \$4,968,357.50				\$660,162							
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)			
										Ethn.	MBE	WBE	
PRIME	Sposeto Engineering	Union City	UB						3,313,944.2	C			
Sand Blast	Stump & Sons	Oakland	CB		54,000	54,000			54,000	C			
Concrete	Hanson	Oakland	UB						300,000	NL			
Survey	Sandis	Oakland	CB	25,000		25,000			25,000	C			
Landscape	Green Acres	Oakland	CB		583,000	583,000			583,000	C			
Saw Cutting	Bayline Cutting	Oakland	CB		3,000	3,000			3,000	H	3,000		
Masonry	Precision Masonry	Vallejo	UB						68,000	NL			
Temp Fence	Diamond Fence	Los Gatos	UB						31,000	C			
Lumber	Economy Lumber	Oakland	CB	8,000		8,000			8,000	C			
Striping	Riley's Striping	Union City	UB						75,000.00	CM			
Asphalt Paving	MCK Services	Concord	UB						285,000	CM			
Trucking	CJC Trucking	Oakland	CB		46,000	46,000	46,000	46,000	46,000	AA	46,000		
Handrails	Ahlborn	Santa Rosa	UB						10,000	C			
DCG	Black Top	Redwood City	UB						50,000	C			
Grinding	ABSL Construction	Hayward	UB						70,000	H	70,000		
Tree Removal	Atlas Tree	Santa Rosa	UB						4,750				
Joint Sealant	Golden State Caulk	Newark	UB						6,825	C			
Trucking	CJC Trucking	Oakland	CB		20,000	20,000	20,000	20,000	20,000	AA	20,000		
Electric	Columbia Electric	San Leandro	UB						600,000	NL			
Asphalt	Gallagher & Burk	Oakland	CB	75,000		75,000			75,000				
Project Totals				\$108,000	\$706,000	\$814,000	\$66,000	\$66,000	\$5,628,519.20		\$139,000	\$0	
				1.92%	12.54%	14.46%	100%	100%	100%		2.47%	0%	
<p>The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.</p>				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed			
Legend		LBE = Local Business Enterprise		SLBE = Small Local Business Enterprise		Total LBE/SLBE = All Certified Local and Small Local Businesses		NPLBE = NonProfit Local Business Enterprise		NPSLBE = NonProfit Small Local Business Enterprise		UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise	

DEPARTMENT OF CONTRACTING AND PURCHASING
Social Equity Division
PROJECT EVALUATION FORM



PROJECT NO. C24232

PROJECT NAME Park and Street Improvements Of El Embarcadero and Lakeshore Avenue in Oakland, California
Alternate Bid No. 1A and 1B

CONTRACTOR: Sposeto Engineering

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$6,433,745.50	\$6,036,929.20	\$396,816
<u>Discounted Bid Amount:</u>	<u>Amt. of Bid Discount</u>	<u>Discount Points:</u>
\$6,036,929.20	\$0	0%

1. Did the 20% requirements apply? Yes
2. Did the contractor meet the 20% requirement NO
 - a) % of LBE participation 1.79%
 - b) % of SLBE participation 11.69%
3. Did the 20% L/SLBE Trucking requirement apply? Yes
4. Did the contractor meet the 20% L/SLBE Trucking Yes
 - a) Total L/SLBE Trucking Participation 100%
5. Did the contractor receive bid discounts? No
 (If yes, list the percentage received) 0%
6. Additional Comments.

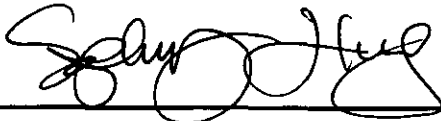
**Bidder failed to meet the minimum 20% L/SLBE participation requirement.
 Therefore, they are deemed non-responsive.**

7. Date evaluation completed and returned to Contract Admin./Initiating Dept.

5/28/2008

Date

Reviewing Officer:



Date:

5/28/08

Approved By

Shelley Darsenburg

Date:

5/28/08

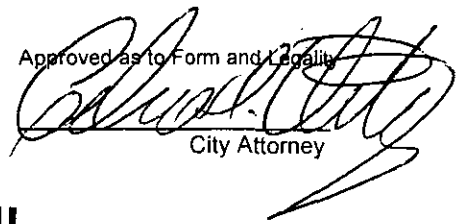
LBE/SLBE Participation Bidder 5

Project Name: **Park and Street Improvements of El Embarcadero and Lakeshore Avenue in Oakland, California Alternate Bid No. 1A and 1B**

Project No.: C24232		Engineers Est: \$6,433,745.50					-\$396,816						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total L/SLBE	L/SLBE Trucking	Total Trucking	Total Dollars	For Tracking Only (Self-Reported)			
										Ethn:	MBE	WBE	
PRIME	Sposeto Engineering	Union City	UB						3,722,354.20	C			
Sand Blast	Stump & Sons	Oakland	CB		54,000	54,000			54,000	C			
Concrete	Hanson	Oakland	UB						300,000	NL			
Survey	Sandis	Oakland	CB	25,000		25,000			25,000	C			
Landscape	Green Acres	Oakland	CB		583,000	583,000			583,000	C			
Saw Cutting	Bayline Cutting	Oakland	CB		3,000	3,000			3,000	H	3,000		
Masonry	Precision Masonry	Vallejo	UB						68,000	NL			
Temp Fence	Diamond Fence	Los Gatos	UB						31,000	C			
Lumber	Economy Lumber	Oakland	CB	8,000		8,000			8,000	C			
Striping	Riley's Striping	Union City	UB						75,000.00	CM			
Asphalt Paving	MCK Services	Concord	UB						285,000	CM			
Trucking	CJC Trucking	Oakland	CB		46,000	46,000	46,000	46,000	46,000	AA	46,000		
Handrails	Ahlborn	Santa Rosa	UB						10,000	C			
DCG	Black Top	Redwood City	UB						50,000	C			
Grinding	ABSL Construction	Hayward	UB						70,000	H	70,000		
Tree Removal	Atlas Tree	Santa Rosa	UB						4,750				
Joint Sealant	Golden State Caulk	Newark	UB						6,825	C			
Trucking	CJC Trucking	Oakland	CB		20,000	20,000	20,000	20,000	20,000	AA	20,000		
Electric	Columbia Electric	San Leandro	UB						600,000	NL			
Asphalt	Gallagher & Burk	Oakland	CB	75,000		75,000			75,000				
Project Totals				\$108,000	\$706,000	\$814,000	\$66,000	\$66,000	\$6,036,929.20		\$139,000	\$0	
				1.79%	11.69%	13%	100%	100%	100%		2.30%	0%	
The 20% requirement is a combination of 10% LBE and 10% SLBE. An SLBE firm can be counted 100% towards achieving 20% L/SLBE requirements.				LBE 10%	SLBE 10%	Total 20%				Ethnicity AA = African American AP = Asian Pacific Islander C = Caucasian H = Hispanic NA = Native American NL = Not Listed			
Legend		LBE = Local Business Enterprise		SLBE = Small Local Business Enterprise		Total LBE/SLBE = All Certified Local and Small Local Businesses		NPLBE = NonProfit Local Business Enterprise		NPSLBE = NonProfit Small Local Business Enterprise		UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise	

OFFICE OF THE CITY CLERK
OAKLAND
2008 JUN 12 PM 5:38

Approved as to Form and Legality



City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No: _____ C.M.S.

INTRODUCED BY COUNCILMEMBER _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR HER DESIGNEE TO, 1) AWARD A CONSTRUCTION CONTRACT TO GALLAGHER AND BURK, INC., FOR THE PARK AND STREET IMPROVEMENTS OF EL EMBARCADERO AND LAKESHORE AVENUE PROJECT (OPTION B) IN THE AMOUNT OF FOUR MILLION FOUR HUNDRED FORTY NINE THOUSAND THREE HUNDRED SEVENTY EIGHT DOLLARS (\$4,449,378.00) IN ACCORDANCE WITH THE SPECIFICATIONS FOR THE PROJECT AND CONTRACTOR'S BID; 2) APPROPRIATE \$1,542,750.00 OF MEASURE DD SERIES B FUNDS IN THE LAKESHORE AVENUE PATH IMPROVEMENT PROJECT (C242312); 3) APPROPRIATE \$201,960.00 OF MEASURE DD SERIES B FUNDS IN THE SYSTEMWIDE PROJECT (C242212)

WHEREAS, El Embarcadero and Lakeshore Avenue and adjacent parklands are important elements in Lakeside Park and Lake Merritt, which are both a City of Oakland Landmark and a National Historic Landmark; and

WHEREAS, the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project is identified in the Lake Merritt Park Master Plan of July 2002 as one of the major, high priority projects scheduled for implementation, and in November 2002 the Oakland voters passed Measure DD, the Oakland Trust for Clean Water, Safe Parks Bond Measure, to fund the construction of the project; and

WHEREAS, the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B) was included in the Environmental Impact Report for the City of Oakland Bond Measure DD projects, which was certified April 1, 2008, and no additional supplemental environmental clearance is required; and

WHEREAS, on April 28, 2008, the City Clerk received five bids for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project and the lowest responsive and responsible bid of \$4,449,378.00 was submitted by Gallagher and Burk, Inc.; and

WHEREAS, the City's L/SLBE program requirements have been met by Gallagher and Burk, Inc.; and

WHEREAS, the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B) provides the key improvements indicated for El Embarcadero and Lakeshore Avenue in the Lake Merritt Master Plan, such as park renovation, pedestrian and bicycle improvements and also, Option B allows improved traffic circulation on Lakeshore Avenue when compared to the Option A project; and

WHEREAS, the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project Option B is within the project budget; and conforms to the available funding for the project; and

WHEREAS, approval of this resolution will authorize the City Administrator or her designee to appropriate \$1,542,750.00 in the Measure DD Series B the Oakland Trust for Clean Water and Safe Parks Fund (5320), Lakeshore Avenue Path Improvement Project (C24312), in anticipation of additional Series B Funds that will become available in the 2008/2009 fiscal year; and

WHEREAS, approval of this resolution will authorize the City Administrator or her designee to appropriate \$201,960.00 in the Measure DD Series B the Oakland Trust for Clean Water and Safe Parks Fund (5320), Systemwide Project (C242112), in anticipation of additional Series B Funds that will become available in the 2008/2009 fiscal year; and

WHEREAS, upon approval of this resolution funds totaling \$4,810,000.00 are available for the construction project and contingency from the following sources:

- \$1,542,750.00 from Measure DD Series B the Oakland Trust for Clean Water and Safe Parks, (Fund 5320, Capital Project Management Organization 92270), Lakeshore Avenue Path Improvement Project (C242312). Approval of this resolution will authorize and direct the City Administrator to appropriate \$1,542,750.00 from the fund balance (Measure DD Series A).
- \$1,445,525.00 from Measure DD Series A the Oakland Trust for Clean Water and Safe Parks, (Fund 5320, Capital Project Management Organization 92270); El Embarcadero Project (C242410).
- \$526,751.00 from Measure DD Series A the Oakland Trust for Clean Water and Safe Parks, (Fund 5320, Capital Project Management Organization 92270), Systemwide Project (C242112).
- \$201,960.00 from Measure DD Series B the Oakland Trust for Clean Water and Safe Parks (Fund 5320, Capital Project Management Organization 92270), Systemwide Project (C242112). Approval of this resolution will authorize and direct the City Administrator to appropriate \$201,960.00 from the fund balance (Measure DD Series A).
- \$234,999.00 from State Proposition 40, 2002 Resources Bond Act, (Fund 2134, Capital Project Management Organization 92270), Lake Merritt Improvements Project (G220120).

- \$339,500.00 from Bay Area Air Resources Board Transportation Fund for Clean Air Grant (Fund 2166, Capital Project Management Organization 92270), Lakeshore Avenue Bicycle/Pedestrian Improvements Project (C242330).
- \$518,516.00 from Measure B Transportation Sales Tax, (Fund 2211, Capital Project Management Organization 92242, Project No.C317710); and

WHEREAS, the City lacks the equipment and qualified personnel to perform the necessary work and the City Council finds and determines that the performance of this contract is in the public interest because of economy; and

WHEREAS, the City Council finds and determines that the performance of this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore, be it

RESOLVED: That the City Administrator, or her designee, is hereby authorized to award a construction contract on the behalf of the City of Oakland to Gallagher and Burk, Inc., for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B) in the amount of four million four hundred forty nine thousand three hundred seventy eight dollars (\$4,449,378.00) in accordance with the specifications for the project and contractor's bid; and be it

FURTHER RESOLVED: That the City Administrator is authorized to appropriate \$1,542,750.00 in the Measure DD Series B the Oakland Trust for Clean Water and Safe Parks Fund (5320), Lakeshore Avenue Path Improvement Project (C24312), in anticipation of additional Series B Funds that will become available in the 2008/2009 fiscal year; and be it

FURTHER RESOLVED: That the City Administrator is authorized to appropriate \$201,960.00 in the Measure DD Series B the Oakland Trust for Clean Water and Safe Parks Fund (5320), Systemwide Project (C242112), in anticipation of additional Series B Funds that will become available in the 2008/2009 fiscal year; and be it

FURTHER RESOLVED: That the City Council hereby approves the plans and specifications for the Park and Street Improvements of El Embarcadero and Lakeshore Avenue Project (Option B); and be it

FURTHER RESOLVED: That the City Administrator, or her designated representative, is hereby authorized to execute any amendments or modifications of said contract within the limitations of the project specifications and Council-approved contract amount without return to Council, and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to reject all other bids; and be it

FURTHER RESOLVED: The amount of the bond for faithful performance, \$4,449,378.00, and the amount for a bond to guarantee payment of all claims for labor and material furnished and for the amount due under the Unemployment Insurance Act, \$4,449,378.00.00, with respect to such work are hereby approved; and be it

FURTHER RESOLVED: That the contract shall be reviewed and approved for form and legality by the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2008

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, AND PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council of the City
of Oakland, California