

**CITY OF OAKLAND  
COUNCIL AGENDA REPORT**

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2005 MAR 31 PM 6:09

TO: Office of the City Administrator  
ATTN: Deborah Edgerly  
FROM: Community and Economic Development Agency  
DATE: April 12, 2005

RE: **A REPORT AND RESOLUTION 1) AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE CONSOLIDATED PLAN FOR FISCAL YEARS 2005-2010; 2) ACCEPTING AND APPROPRIATING FUNDS TALLING \$16,594,652 FOR THE HOME, EMERGENCY SHELTER GRANT, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS, AND THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS; AND 3) AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE AGREEMENTS WITH CONTRACTORS FOR FISCAL YEARS 2005-2007 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

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**SUMMARY**

A resolution has been prepared for City Council to adopt the Consolidated Plan for Housing and Community Development for fiscal years 2005-2010. The full draft Consolidated Plan has been published and distributed as a separate document that is available in hard copy from CEDA, the City Clerk and at the Public Library, and can be viewed or downloaded from the City's web site at [www.oaklandnet.com/government/hcd](http://www.oaklandnet.com/government/hcd). The resolution authorizes the City Administrator to submit the plan to the U.S. Department of Housing and Urban Development (HUD) and to accept and appropriate a total of \$16,594,652 in federal grant funds and appropriate \$1,800,000 in anticipated program income for FY 2005-06 for the following four formula grant programs:

Community Development Block Grant (CDBG)  
HOME Investment Partnership (HOME)  
Housing Opportunities for Persons with AIDS (HOPWA), and  
Emergency Shelter Grant (ESG).

The resolution also authorizes the City Administrator to enter into contracts for FY 2005-2007 with CDBG and HOPWA subrecipients for those programs and projects in the amounts identified in the final Consolidated Plan for FY 2005-2010.

Item: \_\_\_\_  
CED Committee  
April 12, 2005

**FISCAL IMPACTS**

The resolution accepts the following funds for the FY 2005-06 budget from the four federal grants and from program income (loan repayments) to be earned during the fiscal year. If the program income from loan payments and loan fees exceeds the anticipated \$1,800,000, the additional funds will go into the Housing Rehabilitation program to allow for additional funding of loans or grants.

The grant funds will be appropriated into HUD-CDBG (Fund 2108), CDBG-Coordination (Organization 88949), Residential Lending (Organization 88939) and Neighborhood Commercial Revitalization (NCR) & Service Delivery System (SDS) (Organization 88569); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2999). Within each of these Organizations there are a variety of Project Numbers and Account Names. Please refer to the **Attachment A** for a list of all Projects Recommended for Funding from the four grants and are included in the Action Plan. There is no impact on other City funds.

<b>Grant Program</b>	<b>Anticipated Program Income</b>	<b>Grant Amount to Accept</b>	<b>Amount to Allocate with adoption of FY2005-07 Budget</b>
<b>CDBG</b>			
Housing	1,440,000	3,615,535	5,054,535
Economic Development	360,000	2,377,982	2,737,982
Public Services and Infrastructure/Neighborhood Improvements		2,092,625	2,092,625
Administration		1,426,788	1,426,788
<b>HOME</b>			
American Dream Downpayment Initiative (ADDI)		135,263	135,263
<b>HOPWA</b>			
		1,879,000	1,879,000
<b>ESG</b>			
		364,326	364,326
<b>TOTAL</b>	<b>\$1,800,000</b>	<b>\$16,594,652</b>	<b>\$18,394,652</b>

**BACKGROUND**

The United States Department of Housing and Urban Development (HUD) allocates federal funds to eligible localities for housing and community development activities. These funds are from HUD's Community Planning and Development (CPD) four formula grant programs – CDBG, HOME, ESG

and HOPWA. The City has prepared a draft of the planning document, the Consolidated Plan that addresses the use of these funds. Federal regulations require jurisdictions participating in the above programs to prepare a five-year Consolidated Plan to assess affordable housing and community development needs. This planning document contains a comprehensive five-year strategic plan designed to achieve the following:

- Increase and maintain the supply of affordable supportive housing for low-income and special needs populations, including the homeless.
- Create a suitable living environment through neighborhood revitalization and improvements in public facilities and services.
- Expand economic opportunities for lower income households.

This is the City's third five-year Consolidated Plan that combines the requirements for planning, submission of an annual funding application and reporting annual performance. The first Consolidated Plan covered the period July 1, 1995 through June 30, 2000 and the second covered the period July 1, 2000 through June 30, 2005. As before, this Consolidated Plan contains a Community Profile, describes demographics, needs and resources; and a Five Year Strategy describing priorities and strategies; and an Annual Action Plan describing the specific proposed activities for the first year of the plan, July 1, 2005, through June 30, 2006.

### **KEY ISSUES AND IMPACTS**

The draft Plan now under consideration describes the City's process for developing the Plan; needs that have been identified throughout the process, priorities and strategies for addressing those needs, and an action plan that covers the first fiscal year, July 1, 2005 – June 30, 2006.

HUD requires a *minimum* of two public hearings during each year's Consolidated Planning cycle. The first public hearing was held by the City Council on January 4, 2005, to discuss program performance for FY 2003-04, and to solicit input on the City's needs and priorities for housing and community development. The second public hearing, scheduled for May 3, 2005, will provide an opportunity for public comment on the draft Plan and proposed use of federal funds for fiscal year 2005-2010.

Last year City Council approved changes to the CDBG funding process to be consistent with the City of Oakland's two year budget process. District Boards submitted CDBG Funding recommendations for the two year period of FY 2005-07. After approval of the attached resolution, The City of Oakland will enter into contracts with community based organizations recommended for CDBG funding for the two year period of FY 2005-2007.

**PROGRAM DESCRIPTION**

**CONSOLIDATED PLAN DESCRIPTION/SUMMARY**

The Consolidated Plan describes the actions that will be undertaken to address the housing and community development priorities identified in the Five Year Strategy. This includes housing activities to address the provision of affordable housing to low income families, rehabilitation of the existing housing stock, emergency shelter and transitional housing needs of homeless persons and activities that will be undertaken to prevent homelessness. Non-housing community development includes two major categories: economic development and public services/infrastructure (neighborhood improvements). The City will receive the following Federal grant awards for FY 2005/06:

Community Development Block Grant	\$ 9,511,930
HOME(includes ADDI)	4,839,396
Emergency Shelter Grant	364,326
<u>HOPWA</u>	<u>1,879,000</u>
TOTAL	\$16,594,652

An additional \$1,800,000 in program income will be received from loan repayments and loan fees. If the program income from loan payments and loan fees exceeds the anticipated \$1,800,000, the additional funds will go into the Housing Rehabilitation program to allow for additional funding of loans or grants.

In addition to the funding listed above, the Resources section of the Plan also describes Federal and non-Federal resources – state and local funding - that are reasonably expected to be made available during the program year to address the needs identified in the Action Plan.

**Housing**

*Needs*

The Consolidated Plan presents information on housing in the City of Oakland including a housing needs assessment, and analysis of existing housing and an analysis of the housing market. Special attention is paid to public and assisted housing, homeless housing needs of non-homeless persons with special needs, lead-based paint hazards and barriers to affordable housing. These sections have shown the tremendous magnitude of unmet housing needs in Oakland, and the gap between market cost and the ability of low and moderate income households to pay for housing.

The most serious problem is clearly cost burden, particularly for renters. Overcrowding is also a serious problem. Among renters, the percentage of people living in overcrowded conditions is rising. Substandard housing conditions is another problem faced by Oakland residents. Forty-eight percent of Oakland households (approximately 70,000 households) are experiencing one or more housing problems. However, for renters the figure is 54 percent (approximately 47,000 households),

while for owners it is only 39 percent (approximately 24,000 households). Similarly, among household types, 88 percent of large renter families (over 9,500 households) experience housing problems, while for small families the figure is 56% (which still accounts for nearly 17,000 households).

Additional detail on housing needs by income level, household type and tenure is contained in **Attachment B**.

The households experiencing housing problems translate into housing specific needs for populations including low and moderate income renters, low and moderate income homeowners, disabled residents, seniors, persons with AIDS/HIV+, and persons with alcohol/other drug addictions.

The City has only limited resources with which to address these needs. Only a small fraction of the total needs can be addressed. The City attempts to maximize the impact of these resources by leveraging other funds wherever possible, particularly from private sources and other public sources. To the extent possible, the City also provides local resources to address housing needs.

As a general rule, the City grants priority to those households with the greatest needs. For the most part, this means that extremely low income households should receive priority for assistance. Seniors, persons with disabilities, large families, and immigrant populations all have particularly pressing needs which will be addressed to the extent possible. See attached table for priorities and activities to address the priorities.

At the same time, priorities and goals are affected by conditions in the market and limitations on resources available to the City. As a general rule, the amount of assistance required per household is much higher for those with the lowest incomes. This is particularly true for housing programs that produce housing that will remain affordable for many years.

The proposed priorities, strategies and goals are summarized in **Attachments C and D**.

The proposed strategies are summarized as follows:

- Expansion of the Supply of Affordable Rental Housing
- Preservation of the Supply of Affordable Rental Housing
- Expansion of the Supply of Affordable Ownership Housing
- Expansion of Ownership Opportunities for First Time Homebuyers
- Improvement of Existing Housing Stock
- Provision of Rental Assistance for Extremely Low and Low Income Families
- Provision of Supportive Housing for Seniors and Persons with Special Needs
- Removal of Impediments to Fair Housing

## Homelessness

### *Needs*

The homeless population in Oakland has a need for a full range of housing and services across the Continuum of Care. The most pressing need, for both the sheltered and the unsheltered homeless, is for affordable permanent housing to address the long term problem of homelessness. But for many homeless persons, significant special needs must be addressed before favorable housing outcomes can be achieved. These needs include language and cultural barriers, chronic distrust of institutions and authority, mental health issues or substance abuse problems, poor credit and employment histories, domestic violence issues, HIV/AIDS, and many other factors.

### *Goals*

- Provide outreach and information/referrals to both sheltered and unsheltered homeless persons, enabling them to access the full range of services of the Continuum of Care.
- Maintain and expand, where possible, the existing inventory of emergency shelter beds and hotel/motel vouchers, and implement a winter shelter program.
- Maintain and expand, where possible, the current number of transitional housing units.
- Maintain and expand, where possible, the current inventory of permanent supported housing.
- Expand programs aimed at Homeless Prevention.

### *Strategies*

- Continue to provide funding for the Homeless Mobile Outreach Program to perform outreach to unsheltered homeless encampments residents. Continue to coordinate with Alameda County Health Care for the Homeless to provide medical outreach to the sheltered homeless. Maintain existing outreach and information/referral programs.
- Provide funding to emergency shelter providers for shelter operating costs. Acquire, lease and/or rehabilitate emergency shelter facilities. Provide emergency shelter in the form of hotel/motel vouchers. Coordinate with Alameda County and the City of Berkeley to provide winter shelter.
- Provide technical assistance to service providers to develop new funding avenues for transitional and supported permanent housing units. Support and coordinate the establishment of a new residential transitional "jobs campus" to train homeless persons in employment and pre-employment skills.

- Provide funding for programs that provide rental assistance, eviction prevention, legal assistance, housing counseling and tenant education, to prevent incidents of homelessness from occurring.

## **Non-Housing Community Development**

### ***Economic Development***

#### *Needs*

The City's economic development programs are designed to address a number of community needs including (1) job opportunities for Oakland's unemployed, underemployed and economically disadvantaged residents, (2) private investment to strengthening the tax base and stimulate commercial activity, and (3) blight and chronic vacancies in the City's twenty-five neighborhoods.

#### *Goals and Objectives*

The City is working to achieve the following goals:

- Attract, retain, and expand job opportunities
- Stimulate private investment to foster Oakland's business growth
- Revitalize neighborhood commercial areas
- Link economic development job opportunities with local job training and placement resources for Oakland's low to moderate income residents
- Redevelop Oakland's vacant and underutilized industrial and commercial areas
- Create sustainable development projects.

#### *Strategies*

In order to accomplish the stated goals and objectives, the City will:

- Provide business financing, technical assistance, and entrepreneurial skill development
- Provide Commercial Façade Improvement Loans, site/project development assistance, public improvements, merchant association assistance, and technical assistance for fifteen neighborhood commercial districts,
- Conduct job fairs and coordinate with local job training agencies to insure that Oakland residents are trained and ready to take advantage of economic development job opportunities

### ***Public Services and Infrastructure (Neighborhood Improvements)***

#### *Needs*

Indicators of need for Public Services and Infrastructure (Neighborhood Improvements) are derived

from the 2000 census data, public agencies and social service providers. Community and Economic Development Agency (CEDA) staff held community meetings with residents from all Community Development (CD) Districts and boards to assess and prioritize Public Service and Infrastructure (Neighborhood Improvement) needs. Staff provided the community with demographic information on the HUD categories that fall in this functional area, i.e. seniors, youth, hunger relief, homelessness, etc. Staff provided the community with a survey and they were asked to rank the various functional areas from the highest to the lowest priority need.

Oakland residents reported the **three** most important priorities for CDBG funding are housing, public safety, and the development of commercial areas. Specifically in the area of Public Services, the categories such as services for children and youth, services for seniors and neighborhood improvements were identified.

### *Goals*

While the overall need for funding public service and infrastructure activities is high in the seven CD districts, the following three rank the highest in priorities:

- youth
- seniors
- hunger relief

Consequently, these three program categories received the highest percentage of available funding for this program category in FY 2005-06.

### *Strategies*

The City will continue to work with the CD District Boards to allocate funding to organizations that provide services that address the highest need. The City will also coordinate with other agencies such as Alameda County, etc., that also provide services to the populations identified as having the highest need.

### **Citizen Participation**

At least two public hearings must be held during each program year cycle. The public hearings are held to receive input and respond to proposals and comments. At least one hearing must be held before the proposed plan is published for comment.

- A public hearing was held at the City Council meeting on January 4, 2005 to review and consider FY 2003-04 performance.
- Staff met and consulted with the Community Development District Boards that serve the populations addressed in the Plan, East Bay Housing Organizations and other community groups.



**CEDA: CONSOLIDATED PLAN**

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- City-wide community meetings were conducted on 2/5/05, 2/19/05 and 3/3/05 to solicit input on housing, economic development and community development needs and priorities.
- Staff consulted with public health agencies regarding lead-based paint issues, the Oakland Housing Authority to coordinate City and OHA activities, and adjacent jurisdictions (City of Berkeley, Alameda County HOME Consortium, Contra Costa County) regarding housing and community development needs and strategies, and coordination of the HOPWA program.
- A Public Hearing will be held Tuesday, May 3, 2005 in the City Council Chambers. A notice was run in the Oakland Tribune April 10 and 16, 2005 announcing the availability of the draft Plan and the date, time and purpose of the Public Hearing.

**Process for Public Review and Comment**

Copies of the draft Plan were available Monday, April 11, 2005 for a 30-day comment period and have been placed on file at the main branch of the Oakland Public Library and are available from both the Community & Economic Development Agency and the Office of the City Clerk. Notices have been distributed to a wide variety of nonprofit housing organizations, homeless service providers, public agencies and commissions, and other interested parties.

Written public comments will be accepted by the Community & Economic Development Agency through May 10, 2005. Staff will then revise the documents consistent with such comments and include a summary of all written comments received and a discussion of how such comments were included, or an explanation as to why such comments were not included in the final documents.

**COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING RECOMMENDATIONS**

The Annual Action Plan also describes the housing, economic development and public service/infrastructure (neighborhood improvement) programs to be funded by CDBG in 2005-06. They are the same types of programs that are currently funded.

- Housing - Housing rehabilitation; housing counseling; lead based paint program, access improvement grants; housing development; fair housing services; shared housing, reverse annuity mortgage and rental assistance; homeless winter relief, and minor home repair programs.
- Economic Development - Neighborhood Commercial Revitalization; National Development Council, Oakland Business Development Corporation; HUD 108 loans; financial resource development; technical assistance and training to businesses through the Business Skills Development Program.

- Infrastructure and Public Services - Rehabilitation of publicly and privately owned community facilities; and operation of public services, such as child care, education and job training, food services, senior citizen services, and others.
- Administration - CDBG administration; accounting; auditing; planning, monitoring; citizen participation and central services overhead. (CDBG projects are charged for general City overhead costs.) Pursuant to Council policy, the recommendations, funding amounts, by category, are as follows:

• Housing Programs	\$ 3,614,535 (38%)
• Economic Development	2,737,983 (25%)
• Public Service/Infrastructure	2,092,625 (22%)
• Administration	1,426,790 (15%)
<b>Total</b>	<b>\$9,511,933 (100%)</b>

The funding recommendations for FY 05-06 include funding for the Oakland Unified School District (OUSD) Alice Street Learning Center in the amount of \$48,049. The Alice Street Learning Center is a child development center that serves pre-school age children from age 3-5. Over 98% of the children come from low and moderate income families. The Alice Street Learning Center requested a total of \$94,000 in CDBG funds from District 2, 3, 4 and 5 to pay for rent and utilities. Unfortunately, none of the districts made a recommendation of funding the project. Without at least \$85,140 to pay the rent and utilities, the Alice Street Center will ultimately have to close its doors. As a result of excess funding from the recommendation for the EOCP project for FY 05-06, there is \$48,049 available for recommendation of funding to the Alice Street Center. OUSD has agreed to contribute \$12,000 to the Alice Street Center which leaves a deficit of \$25,091. In order to provide the additional \$25,091, the following options are recommended:

- Reduce Districts 2, 3, 4 and 5 allocations each by \$6,273 to cover the difference.
- Reduce all Seven District allocations by \$3,585 to cover the difference.
- Reduce the Housing and Economic Development allocations by \$12,546 to cover the difference.
- Reduce all seven districts, Housing and Economic Development allocations by \$2,788 to cover the difference.

If City Council does not select one of the above options to utilize additional CDBG funds, the City will need to find other funds to cover the deficit due to the prior commitment of covering the second year of the lease cost for the Alice Street Learning Center.

A list of all projects proposed to be funded from CDBG funds are attached to this report (See **Attachment E, E-1**). **Attachment F** with the Resolution lists the projects that require agreements with third-party contractors and subrecipients. Table 3 of the Consolidated Plan includes more detailed project information on these projects.

## **SUSTAINABLE OPPORTUNITIES**

Economic: Several grants will fund and support organizations that provide economic development, public facilities, infrastructure and social services for low and moderate income communities.

Environment: The CDBG provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building safety issues that help preserve existing City housing stock and improve the environment. The CDBG also provides funding for the Residential Lending Program which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping.

Social Equity: Services provided benefit the neighborhoods, low-moderate community, elderly and disabled and contribute to the safety, security and well-being of homeowners.

## **DISABILITY AND SENIOR CITIZEN ACCESS**

These grants, loans and services have a positive impact on the quality of life for all citizens. Funding is proposed for the Access Improvement and Minor Home Repair programs. These programs provide funds to assist property owners to make modifications that make units accessible to the elderly and persons with disabilities and provide services to very low to low-income senior homeowners to readily address minor home repairs. HOME funds are used to develop affordable housing, including units for seniors and accessible to persons with disabilities. CDBG funds are also used to fund fair housing agencies that assist seniors and persons with disabilities. No other disability or senior access issues have been identified.

## **RECOMMENDATION AND RATIONALE**

- Direct staff to receive and review public comments on the draft Consolidated Plan for Fiscal Years 2005-2010 and Action Plan for FY 2005-06
- Direct staff to prepare and submit the final plan by May 15, 2005 deadline.
- Appropriate FY 2005-06 grant receipts for the CDBG, HOME, HOPWA, and ESG programs.
- Appropriate Program Income totaling \$1,800,000 and appropriate any Program Income in excess of \$1,800,000 to Housing Rehabilitation Programs.
- Select an option regarding the recommendation of funding to Alice Street Learning Center
- Approve the City Administrator's recommendations for CDBG funding.
- Authorize the City Administrator to enter into contracts with CDBG and HOPWA subrecipients for FY 2005-2007 and to prepare and submit to HUD any minor amendments to the Action Plan that are necessary to carry out these programs.

**ACTION REQUESTED OF THE CITY COUNCIL**

The Community and Economic Development Agency requests that the City Council accept the recommendations described in this report and adopt the resolution.

Respectfully Submitted,



DAN VANDERPRIEM

Director of Redevelopment, Economic Development  
and Housing

Reviewed by:

Sean Rogan, Deputy Director

Housing and Community Development

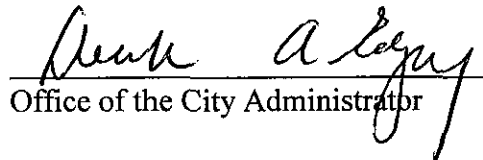
Prepared by:

Michele Byrd, Manager

CDBG Programs

Attachments

APPROVED AND FORWARDED TO THE  
COMMUNITY AND ECONOMIC DEVELOPMENT  
COMMITTEE



Office of the City Administrator

**ATTACHMENT A  
CONSOLIDATED PLAN RECOMMENDED PROJECTS, FY 2005-06**

<b>PROJECT/PROGRAM NAME</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>TOTAL</b>
Acorn Housing	38,000				38,000
Alameda County Community Food Bank/Shared Maintenance & Delivery Scholarships	121,980				121,980
Alameda County Health Care Services – Project YES	30,000				30,000
Allen Temple Housing & Economic Development: Dr. J. Alfred Smith Sr. Training Academy	25,000				25,000
Alzheimer's Services of the East Bay Dementia-Specific Adult Day Health Services	20,000				20,000
A New America Community Corporation: Assets for New Americas/Virtual Business Incubator	40,000				40,000
American Dream Downpayment Initiative (ADDI)		135,263			135,263
Bananas, Inc.: Count Me In/Making Connections for Children and Special Needs	20,000				20,000
Bay Area Community Services/Meals on Wheels for	131,900				131,900
Boys & Girls Clubs of Oakland/Smart Moves Program	25,000				25,000
Camp Fire Boys & Girls, Oakland East Bay Council/Kids with Dreams Project	60,000				60,000
CDBG Program Monitoring/Administration	1,426,788				1,426,788
Center for Independent Living/Housing Search & Counseling for the Disabled	100,000				100,000
Centro Legal de la Raza	20,000				20,000
Community & Economic Development Agency - Access Improvement Program	207,675				207,675
Community & Economic Development Agency - Economic Development/Business Development Program Delivery Costs	261,238				261,238
Community & Economic Development Agency – Project Delivery/Commercial Lending	253,487				253,487
Community & Economic Development Agency – Commercial Lending Small Growth Center	121,673				121,673
Community & Economic Development Agency - Economic Development/Project Development and Neighborhood Commercial Revitalization Personnel Costs	1,635,034				1,635,034
Community & Economic Development Agency - Rehabilitation Services-Home Maintenance & Improvement Program	2,623,786				2,623,786

**ATTACHMENT A  
CONSOLIDATED PLAN RECOMMENDED PROJECTS, FY 2005-06**

<b>PROJECT/PROGRAM NAME</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>TOTAL</b>
Community & Economic Development Agency - Rehabilitation Services- Emergency Home Repair	382,619				382,619
Community & Economic Development Agency - Rehabilitation Services-Loan Servicing	214,168				214,168
Community & Economic Development Agency-Rehabilitation Services -Minor Home Repair Program	242,392				242,392
Community & Economic Development Agency-Rehabilitation Services -Lead Paint and Hazard Program	215,287				215,287
East Bay Asian Local Development Corporation: Eastlake Strong Business, Strong Neighborhood Program	63,607				63,607
East Bay Asian Local Development Corporation: 23 <sup>rd</sup> Avenue Safety & Beautification Improvements	30,000				30,000
East Bay Community Law Center - Housing Advocacy Project	68,000				68,000
Eastside Arts Alliance/Youth Performance Workshop	25,000				25,000
Eden Council for Hope and Opportunity - Home Equity Conversion Counseling	21,000				21,000
Eden Council for Hope and Opportunity - Rental Assistance Program	93,000				93,000
Eden Information & Referral Services	80,000				80,000
Emergency Shelter Program			346,110		346,110
Emergency Shelter Program - Admin			18,216		18,216
Ethiopian Community and Cultural Center: Ethiopian Case Management Program	35,000				35,000
Family Violence Law Center/Domestic Violence Prevention Project	36,411				36,411
Girls Inc. of Alameda County	45,000				45,000
Grandparents & Relatives as Second Parents (GRP): Getting a Grip On Parenting Again	25,000				25,000
Healthy Babies Project, Inc.: Healthy Families Program	60,000				60,000
HOME Program Monitoring and Administration		470,413			470,413
HOPWA - Alameda County				1,378,514	1,378,514
HOPWA - City Monitoring and Administration				37,580	37,580
HOPWA - Contra Costa County				462,906	462,906
Housing Development		4,233,720			4,233,720
Housing Rights, Inc.	30,000				30,000
International Institute of the East Bay: The New Immigrant Employment Project	13,775				13,775

**ATTACHMENT A**  
**CONSOLIDATED PLAN RECOMMENDED PROJECTS, FY 2005-06**

<b>PROJECT/PROGRAM NAME</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>TOTAL</b>
Lao Family Community Development, Inc./Multilingual Homeownership Center	37,000				37,000
Legal Assistance for Seniors/ Legal Services and Community Education	62,000				62,000
Life Enrichment Agency-Aging, Health & Human Services: Hunger Program	17,900				17,900
Life Enrichment Agency-Aging, Health & Human Services: Oakland Shelter	247,174				247,174
Life Enrichment Agency-Aging, Health & Human Services: Winter Relief Program	225,000				225,000
Life Enrichment Agency-Aging, Health & Human Services: Oakland Senior Companion Assessment and Referral Network	36,093				36,093
Life Enrichment Agency-Aging, Health & Human Services: Safe Walk to School	70,849				70,849
Life Enrichment Agency-Aging, Health & Human Services: Violence Prevention Task Force Pilot Project	30,000				30,000
Life Enrichment Agency-Library Services: Golden Gate Library Computer Lab	15,000				15,000
Life Enrichment Agency-Parks and Recreation: Enhanced Middle School Sports Program	24,840				24,840
Life Long Medical Care-Over 60 Health Center/East Oakland Clinic	40,000				40,000
Marcus A. Foster Educational Institute/Prescott Clown Troupe	50,000				50,000
National Development Council	10,000				10,000
Oakland Asian Students Educational Services: Youth Programs and Strengthening Families Program	34,000				34,000
Oakland Business Development Corporation	372,750				372,750
Oakland Citizens' Committee for Urban Renewal-Eastmont Computing Center/East Oakland Community Connector Project	95,500				95,500
Oakland Citizens' Committee for Urban Renewal-Façade Improvement	166,252				166,252
Oakland Unified School District: Alice Street Learning Center	48,049				48,049
Oakland Youth Chorus: Music in the Schools	38,843				38,843
Precision Drill Ministries	83,000				83,000
Project Re-Connect	158,000				158,000
Project SEED, Inc.: A Mathematical Pathway to Success	15,615				15,615
Rebuilding Together Oakland	48,185				48,185
Sentinel Fair Housing - Fair Housing and Landlord/Tenant Counseling Program	150,000				150,000

**ATTACHMENT A**  
**CONSOLIDATED PLAN RECOMMENDED PROJECTS, FY 2005-06**

<b>PROJECT/PROGRAM NAME</b>	<b>GDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>TOTAL</b>
Southeast Asian Community Center: Microenterprise Assistance	70,000				70,000
Spanish Speaking Citizens' Foundation: Succeed! Academic Coaching Project	38,000				38,000
Spanish Speaking Unity Council: Fruitvale Safety, Beautification and Economic Development Project	40,186				40,186
St. Mary's Center: Senior Homeless Case Management	30,000				30,000
The First Place Fund for Youth/Emancipation Training Center	101,454				101,454
Volunteers of America: Day Labor Job Development Program	30,420				30,420
Women's Initiative for Self Employment	84,000				84,000
<b>TOTAL</b>	<b>11,311,930</b>	<b>4,839,396</b>	<b>364,326</b>	<b>1,879,000</b>	<b>18,394,652</b>



## ATTACHMENT B

### Housing Problems Output for -All Households

Name of Jurisdiction: Oakland city, California		Source of Data: CHAS Data Book				Data Current as of: 2000					
Household by Type, Income, & Housing Problem	Renters					Owners					Total Households
	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	
<b>1. Household Income &lt;=30% MFI</b>	6,842	9,014	3,853	7,830	27,539	3,076	1,490	586	1,082	6,234	33,773
Total with Cost Burden	4324	7166	2924	5935	20324	2162	1168	452	777	4557	24924
Percent	63.2%	79.5%	75.9%	75.8%	73.8%	70.3%	78.4%	77.2%	71.8%	73.1%	73.8%
Total with Overcrowding or Substandard Facilities	582	2921	2948	611	7050	83	192	392	4	673	7734
Percent	8.5%	32.4%	76.5%	7.8%	25.6%	2.7%	12.9%	66.9%	0.4%	10.8%	22.9%
<b>2. Household Income &gt;30% to &lt;=50% MFI</b>	1,829	6,279	2,580	5,170	15,858	2,256	1,721	1,062	720	5,759	21,617
Total with Cost Burden	1,064	3,705	882	3,878	9,531	986	1,136	686	554	3,363	12,905
Percent	58.2%	59.0%	34.2%	75.0%	60.1%	43.7%	66.0%	64.6%	76.9%	58.4%	59.7%
Total with Overcrowding or Substandard Facilities	188	1928	2121	321	4551	18	348	740	18	1123	5685
Percent	10.3%	30.7%	82.2%	6.2%	28.7%	0.8%	20.2%	69.7%	2.5%	19.5%	26.3%
<b>3. Household Income &gt;50 to &lt;=80% MFI</b>	1,213	5,170	2,008	6,187	14,578	2,141	2,521	1,492	1,345	7,499	22,077
Total with Cost Burden	496	1044	143	1850	3528	642	1376	560	877	3457	8988
Percent	40.9%	20.2%	7.1%	29.9%	24.2%	30.0%	54.6%	37.5%	65.2%	46.1%	31.7%
Total with Overcrowding or Substandard Facilities	102	1370	1699	309	3470	11	358	1062	34	1462	4945
Percent	8.4%	26.5%	84.6%	5.0%	23.8%	0.5%	14.2%	71.2%	2.5%	19.5%	22.4%
<b>4. Household Income &gt;80% MFI</b>	1,938	9,529	2,368	15,043	28,878	6,773	20,563	4,907	9,241	41,484	70,362
Total with Cost Burden	393	353	24	827	1588	813	3599	638	2698	7758	9288
Percent	20.3%	3.7%	1.0%	5.5%	5.5%	12.0%	17.5%	13.0%	29.2%	18.7%	13.2%
Total with Overcrowding or Substandard Facilities	120	1668	1710	632	4130	34	966	2159	92	3277	7388
Percent	6.2%	17.5%	72.2%	4.2%	14.3%	0.5%	4.7%	44.0%	1.0%	7.9%	10.5%
<b>5. Total Households</b>	11,822	29,992	10,809	34,230	86,853	14,246	26,295	8,047	12,388	60,976	147,829
Total with Cost Burden	6278	12268	3973	12490	34971	4603	7279	2336	4906	19135	54116
Percent	53.1%	40.9%	36.8%	36.5%	40.3%	32.3%	27.7%	29.0%	39.6%	31.4%	36.6%
Total with Overcrowding or Substandard Facilities	992	7886	8477	1872	19200	146	1864	4354	148	6536	25753
Percent	8.4%	26.3%	78.4%	5.5%	22.1%	1.0%	7.1%	54.1%	1.2%	10.7%	17.4%

## ATTACHMENT C

### Priorities for Housing Assistance 2005-2010

	Renters				Owners			Homeless Persons		Non-Homeless Persons with Special Needs
	Elderly 1&2 Member Households	Small, Related Households (2 to 4)	Large Related Households (5 or more)	All Other Households	Existing Homeowners	First-Time Homebuyers		Individuals	Families	
						With Children	All Others			
<b>A. Household Income</b>										
1. Extremely Low 0 to 30% MFI	M	M	M	M	M	L	L	H	H	M
2. Low 31 to 50 % MFI	H	H	H	M	H	M	M			
3. Moderate 51 to 80% MFI	M	H	H	L	M	H	H			
<b>B. Activity</b>										
1. Acquisition	S	S	S	S				S	S	S
2. Rehabilitation	S	S	S	P	P	S	S	S	S	S
3. New Construction	P	P	P	S		P	P	S	P	P
4. Rental Assistance	P	P	P	S				P	P	P
5. Homebuyer Assistance						P	P			
6. Support Facilities & Services	S			S		S	S	P	P	P

**Priorities**

H = High--City will provide funding

M=Medium--City may provide funding if other funds can be leveraged

L=Low--City not likely to fund but will support applications for other funds

**Activities:**

P=Primary

S=Secondary

## ATTACHMENT D

### Housing Objectives, Strategies and Goals, 2005-2010

Participants	Funding Sources	Target Population	City Programs	5-Year Goals
<b>Objective 1: Expand the Supply of Affordable Rental Housing (Rental Housing Production)</b>				
City of Oakland Redevelopment Agency HUD Lenders Investors Foundations Developers	HOME ORA Low/Mod Fund CDBG Federal Home Loan Bank Affordable Housing Program Tax Credits/Syndication State Housing Programs	Extremely Low, Low and Moderate income Renters.	1A: New Construction/Substantial Rehabilitation Housing Development Program	800 units built or underway
			1B: Vacant Housing Acquisition Rehabilitation Program	5 units built or underway
<b>Objective 2: Preserve the Supply of Affordable Rental Housing (Rental Housing Preservation)</b>				
City of Oakland Redevelopment Agency HUD Lenders Investors Foundations Developers	HOME ORA Low/Mod Fund CDBG HUD Programs Federal Home Loan Bank Affordable Housing Program Tax Credits/Syndication State Housing Programs	Extremely Low, Low and Moderate income Renters.	2A: New Construction/Substantial Rehabilitation Housing Development Program	400 units built or underway
<b>Objective 3: Expand the Supply of Affordable Ownership Housing (Ownership Housing Production)</b>				
City of Oakland Redevelopment Agency HUD Lenders Secondary Market Investors Foundations Developers	HOME ORA Low/Mod Fund CDBG Federal Home Loan Bank Affordable Housing Program State Housing Programs	Low and moderate income families Some ownership housing targeted to above-moderate income households	3A: New Construction/Substantial Rehabilitation Housing Development Program	100 units built or underway
			3B: Vacant Housing Acquisition Rehabilitation Program	5 units built or underway

## ATTACHMENT D

Participants	Funding Sources	Target Population	City Programs	5-Year Goals
<b>Objective 4: Expand Ownership Opportunities for First Time Buyers (Homebuyer Assistance)</b>				
City of Oakland Redevelopment Agency CHFA Lenders Secondary Market Foundations Realtors	HOME ORA Low/Mod Fund CDBG Mortgage Credit Certificates Bank Funds Bond programs State Housing Programs	Moderate and above-moderate Income families Some low and Extremely low income households	4A: Mortgage Assistance Program	350 households
			4B: Public Safety Employee and O.U.S.D. Teacher Downpayment Assistance Program	15 households
			4C: Mortgage Credit Certificates	100 households
			4D: American Dream Downpayment Initiative	20 households
<b>Objective 5: Improve the Existing Housing Stock (Housing Rehabilitation)</b>				
City of Oakland Redevelopment Agency Existing property owners	CDBG HOME ORA Low/Mod Fund	Low and moderate income owners including very low income families Persons with disabilities, renter and owner	5A: Home Maintenance and Improvement Program	60 housing units
			5B: Access Improvement Program	60 households
			5C: Minor Home Repair	700 housing units
			5D: Emergency Home Repair	250 housing units
			5E: Lead-Safe Housing	100 housing units
<b>Objective 6: Provide Rental Assistance for Extremely and Very Low Income Families (Rental Assistance)</b>				
Oakland Housing Authority Rental property owners	Section 8 Certificates and Vouchers	Extremely low income renters	6A: Section 8 Housing Choice Vouchers	Maintain current level of assistance
<b>Objective 7: Provide Supportive Housing for Seniors and Persons with Special Needs (Supportive Housing)</b>				
City of Oakland Redevelopment Agency HUD Developers Social service agencies	HOME ORA Low/Mod Fund HOPWA HUD Section 202 HUD Section 811	Extremely low and low income seniors Persons with disabilities Persons with AIDS/HIV	7A: New Construction/Substantial Rehabilitation Housing Development Program	400 units built or underway
			7B: HOPWA	300 households
			7C: Section 8 Housing Choice Vouchers	Maintain current level of assistance
<b>Objective 8: Remove Impediments to Fair Housing (Fair Housing)</b>				
City of Oakland Private fair housing agencies HUD	CDBG HUD Fair Housing programs	Racial/ethnic minorities Families Persons with disabilities	8A: Referral, Information, and Counseling to Residents with Disabilities	500 households
			8B: Referral, Information and Counseling to Renters and Rental Owners	2,500 households
			8C: Discrimination Education and Investigation	100 households

## ATTACHMENT E

### SUMMARY OF RECOMMENDATIONS FOR FY 2005-07 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS SEVEN CD DISTRICT ALLOCATIONS

PROPOSAL NO.	REQUESTING AGENCY AND PROGRAM TITLE	PROGRAM COMPONENT				TOTAL FY05-07 REQUEST	LOCATION OF PROPOSED ACTIVITY							TOTAL	
		PUBLIC SERVICES	NEIGHBORHOOD IMPROVEMENT	HOUSING	ADMINISTRATION/PLANNING		ECONOMIC DEVELOPMENT	NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6		ELMHURST - #7
	<b>ORGANIZATION NAME</b>														
2 to 8	Alameda County Community Food Bank: Food Security Scholarships	x				\$818,406	FY 05-06	\$25,033	\$37,447	\$17,500	\$12,000			\$30,000	\$121,980
							FY 06-07	\$25,033	\$45,577	\$17,500	\$12,000			\$30,000	\$129,910
12	Alameda County Health Care Services Agency: Project YES! Youth Uprising Youth Center	x				\$700,000	FY05-06							\$30,000	\$30,000
							FY06-07							\$30,000	\$30,000
13	Allen Temple Housing & Economic Development: Dr. J. Alfred Smith Sr. Training Academy	x				\$100,000	FY 05-06							\$25,000	\$25,000
							FY 06-07							\$25,000	\$25,000
15	Alzheimer's Services of the East Bay: Demenita-Specific Adult Day Health Services	x				\$100,000	FY 05-06							\$20,000	\$20,000
							FY 06-07							\$20,000	\$20,000
16	Anew America Community Corporation: Assets for New Americas/Virtual Business Incubator				x	\$170,000	FY 05-06				\$40,000				\$40,000
							FY 06-07				\$40,000				\$40,000
18	Bananas, Inc.: Count Me In/Making Connections for Children With Special Needs	x				\$140,000	FY 05-06		\$10,000					\$10,000	\$20,000
							FY 06-07		\$10,000					\$10,000	\$20,000
19 to 25	Bay Area Community Services, Inc.: Meals on Wheels	x				\$563,505	FY 05-06	\$27,500	\$28,900		\$45,500			\$30,000	\$131,900
							FY 06-07	\$27,500			\$45,500			\$30,000	\$103,000

## ATTACHMENT E

### SUMMARY OF RECOMMENDATIONS FOR FY 2005-07 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS SEVEN CD DISTRICT ALLOCATIONS

PROPOSAL NO.	REQUESTING AGENCY AND PROGRAM TITLE	PROGRAM COMPONENT				TOTAL FY05-07 REQUEST	LOCATION OF PROPOSED ACTIVITY							TOTAL	
		PUBLIC SERVICES	NEIGHBORHOOD IMPROVEMENT	HOUSING	ADMINISTRATION/PLANNING		ECONOMIC DEVELOPMENT	NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALES/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6		ELMHURST - #7
27	Boys & Girls Clubs of Oakland: SMART Moves Program					\$366,444								\$25,000	\$25,000
														\$25,000	\$25,000
28	Camp Fire Boys & Girls, Oakland East Bay Council: Kids With Dreams					\$130,000			\$60,000						\$60,000
		x							\$60,000						\$60,000
39	East Bay Asian Local Development Corporation: Eastlake Strong Business, Strong Neighborhood Program					\$148,664		\$63,607							\$63,607
					x										\$0
41	East Bay Asian Local Development Corporation: 23rd Avenue Safety & Beautification Improvements					\$75,000					\$30,000				\$30,000
		x									\$30,000				\$30,000
45	EastSide Arts Alliance: Youth Performance Workshop					\$50,000		\$25,000							\$25,000
		x						\$25,000							\$25,000
47	Ethiopian Community and Cultural Center: Ethiopian Case Management Program					\$150,000			\$12,500	\$10,000	\$12,500				\$35,000
		x						\$12,500	\$12,500	\$10,000	\$12,500				\$47,500
48	Family Violence Law Center: Domestic Violence Prevention Project					\$300,000		\$15,000		\$21,411					\$36,411
		x					\$15,000	\$21,428	\$21,411						\$57,839

## ATTACHMENT E

### SUMMARY OF RECOMMENDATIONS FOR FY 2005-07 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS SEVEN CD DISTRICT ALLOCATIONS

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		PUBLIC SERVICES	NEIGHBORHOOD IMPROVEMENT	HOUSING	ADMINISTRATION/PLANNING		ECONOMIC DEVELOPMENT	NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6		ELMHURST - #7	
50	Friends of Bella Vista Park/City of Oakland Public Works Agency: Bella Vista Park Capital Improvements	x				\$197,000	FY 05-06									\$0
							FY 06-07		\$38,642							
51	Girls Incorporated of Alameda County: Middle School Program at Concordia Park	x				\$100,000	FY 05-06						\$45,000			\$45,000
							FY 06-07						\$45,000			
52 to 53	Grandparents & Relatives as Second Parents (GRP): Getting a Grip On Parenting, Again	x				\$150,000	FY 05-06							\$25,000		\$25,000
							FY 06-07						\$25,000			
54 to 57	Healthy Babies Project, Inc.: Healthy Families Program	x				\$200,000	FY 05-06		\$25,000	\$25,000	\$10,000					\$60,000
							FY 06-07		\$25,000	\$25,000	\$10,000					
58 to 61	International Institute of the East Bay: The New Immigrants Employment Project	x				\$145,000	FY 05-06	\$13,775								\$13,775
							FY 06-07	\$13,775								
70	Lao Family Community Development, Inc.: Multilingual Homeownership Center	x				\$200,000	FY 05-06						\$37,000			\$37,000
							FY 06-07						\$37,000			
71 to 72	Law Center for Families: Domestic Abuse Prevention Project	x				\$200,000	FY 05-06									\$0
							FY 06-07		\$50,000							
73 to 79	Legal Assistance for Seniors: Legal Services and Community Education	x				\$345,000	FY 05-06	\$20,000		\$30,000	\$12,000					\$62,000
							FY 06-07	\$20,000		\$30,000	\$12,000					
80 to 86	Life Enrichment Agency-Aging, Health & Human Services: Hunger Program	x				\$200,400	FY 05-06	\$7,900						\$10,000		\$17,900
							FY 06-07	\$7,900	\$15,100						\$10,000	

## ATTACHMENT E

### SUMMARY OF RECOMMENDATIONS FOR FY 2005-07 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS SEVEN CD DISTRICT ALLOCATIONS

PROPOSAL NO.	REQUESTING AGENCY AND PROGRAM TITLE	PROGRAM COMPONENT					TOTAL FY05-07 REQUEST	LOCATION OF PROPOSED ACTIVITY							TOTAL	
		PUBLIC SERVICES	NEIGHBORHOOD IMPROVEMENT	HOUSING	ADMINISTRATION/PLANNING	ECONOMIC DEVELOPMENT		NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7		
87	Life Enrichment Agency-Aging, Health & Human Services: Oakland Senior Companion Assessment and Referral Network	x				\$236,488	FY 05-06		\$16,093		\$10,000				\$10,000	\$36,093
							FY 06-07				\$10,000				\$10,000	\$20,000
88	Life Enrichment Agency-Aging, Health & Human Services: Oakland Violence Prevention Task Force Pilot Project			x		\$133,202	FY 05-06			\$30,000						\$30,000
							FY 06-07			\$30,000					\$30,000	
89 to 95	Life Enrichment Agency-Aging, Health & Human Services: Safe Walk to School	x				\$528,000	FY 05-06			\$30,000	\$15,615				\$25,234	\$70,849
							FY 06-07			\$30,000	\$15,615			\$25,234	\$70,849	
98	Life Enrichment Agency-Library Services: Golden Gate Library Computer Lab	x				\$115,000	FY 05-06	\$15,000								\$15,000
							FY 06-07	\$15,000							\$15,000	
99 to 104	Life Enrichment Agency-Parks and Recreation: Enhanced Middle School Sports Program	x				\$1,059,840	FY 05-06		\$24,840							\$24,840
							FY 06-07		\$24,840						\$24,840	
105	LifeLong Medical Care: Over 60 Health Center-East Oakland	x				\$161,984	FY 05-06							\$40,000	\$40,000	
							FY 06-07							\$40,000	\$40,000	
109 to 111	Marcus A. Foster Educational Institute: Prescott Circus Theatre	x				\$134,000	FY 05-06			\$30,000				\$20,000	\$50,000	
							FY 06-07			\$30,000			\$20,000	\$50,000		
112	Oakland Asian Students Educational Services: Youth Programs and Strengthening Families Program	x				\$80,000	FY 05-06		\$34,000						\$34,000	
							FY 06-07							\$0		



### ATTACHMENT E

SUMMARY OF RECOMMENDATIONS FOR FY 2005-07 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS SEVEN CD DISTRICT ALLOCATIONS																
PROPOSAL NO.	REQUESTING AGENCY AND PROGRAM TITLE	PROGRAM COMPONENT					TOTAL FY05-07 REQUEST	LOCATION OF PROPOSED ACTIVITY							TOTAL	
		PUBLIC SERVICES	NEIGHBORHOOD IMPROVEMENT	HOUSING	ADMINISTRATION/PLANNING	ECONOMIC DEVELOPMENT		NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7		
113	Oakland Citizens Committee for Urban Renewal: Façade Improvement Coordination Phase II						\$200,000							\$166,252	\$166,252	
														\$186,252	\$166,252	
114	Oakland Citizens Committee for Urban Renewal-Eastmont Computing Center: Technology Support for Youth & Families					x	\$180,000							\$65,500	\$30,000	\$95,500
		x												\$65,500	\$30,000	\$95,500
121 to 127	Oakland Youth Chorus: Music In The Schools						\$200,004									\$36,843
		x								\$14,286	\$14,286		\$10,271			\$36,843
										\$14,286	\$14,286		\$10,271			\$36,843
129	Precision Drill Ministries: "Positive Role Models" Mentoring Program						\$420,000				\$30,000	\$12,000	\$21,000		\$20,000	\$83,000
		x								\$30,000	\$30,000	\$12,000	\$21,000		\$20,000	\$113,000
130	Project Re-Connect						\$560,000		\$20,000	\$34,000	\$35,000	\$17,000	\$22,000		\$30,000	\$158,000
		x							\$20,000		\$35,000	\$17,000	\$22,000		\$30,000	\$124,000
131 to 137	Project SEED, Inc.: A Mathematical Pathway to Success						\$670,000					\$15,615				\$15,615
		x										\$15,615				\$15,615
140	Southeast Asian Community Center: Microenterprise Assistance						\$343,900						\$70,000			\$70,000
						x							\$70,000			\$70,000
141	Spanish Speaking Citizens' Foundation: Succeed! Academic Coaching Project						\$80,000						\$38,000			\$38,000
		x											\$38,000			\$38,000

**ATTACHMENT E**

**SUMMARY OF RECOMMENDATIONS FOR FY 2005-07 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS SEVEN CD DISTRICT ALLOCATIONS**

PROPOSAL NO.	REQUESTING AGENCY AND PROGRAM TITLE	PROGRAM COMPONENT					TOTAL FY05-07 REQUEST	LOCATION OF PROPOSED ACTIVITY							TOTAL	
		PUBLIC SERVICES	NEIGHBORHOOD IMPROVEMENT	HOUSING	ADMINISTRATION/PLANNING	ECONOMIC DEVELOPMENT		NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7		
142	Spanish Speaking Unity Council: Fruitvale Safety, Beautification and Economic Development Project					\$188,372					\$40,186					\$40,186
					x						\$40,186					\$40,186
143	St. Mary's Center: Senior Homeless Case Management	x				\$122,764			\$30,000							\$30,000
									\$30,000							\$30,000
144	The First Place Fund for Youth: Emancipation Training Center	x				\$325,878	\$20,000	\$23,227		\$17,000	\$21,227		\$20,000			\$101,454
							\$20,000	\$23,227		\$17,000	\$21,227		\$20,000			\$101,454
146	Volunteers of America: Day Labor Job Development Program					\$111,600					\$30,420					\$30,420
		x									\$30,420					\$30,420
<b>TOTAL FOR FY 05-06</b>									\$164,208	\$336,400	\$365,697	\$131,230	\$418,104	\$321,752	\$355,234	\$2,092,625
<b>TOTAL FOR FY 06-07</b>									\$164,208	\$336,400	\$365,697	\$131,230	\$418,104	\$321,752	\$355,234	\$2,092,625
<b>TOTAL FOR FY 05-07</b>							\$11,288,841		\$328,416	\$672,800	\$731,394	\$262,460	\$836,208	\$643,504	\$710,468	\$4,185,250

**ATTACHMENT E-1  
FUNDING RECOMMENDATIONS FOR FY 05-07 CDBG  
FOR CITYWIDE HOUSING AND ECONOMIC DEVELOPMENT PROGRAMS**

PROJECT TITLE	DESCRIPTION OF SERVICES	AMOUNT REQUESTED	FY 05-06 RECOMMENDATION	FY 06-07 RECOMMENDATION	TOTAL
<b>ECONOMIC DEVELOPMENT</b>					
Community & Economic Development Agency/Economic Development-Neighborhood Commercial Revitalization (NCR) Program	Works with businesses, property owners, community groups in 15 NCR areas to improve the physical and economic condition of the commercial district.	\$3,591,226	\$1,635,034	\$1,635,034	\$3,270,068
Community & Economic Development Agency/Economic Development/Business Development	Provides management, technical, referral and financial assistance to retain and increase employment.	\$608,708	\$260,707	\$260,707	\$521,414
Community & Economic Development Agency/Economic Development/Commercial Lending	Provides owners of small businesses and entrepreneurs in Oakland with training, resources and information.	\$709,516	\$253,491	\$253,491	\$506,982
National Development Council	Provides technical assistance to eligible neighborhood and small business clients of CEDA.	\$20,000	\$10,000	\$10,000	\$20,000
Oakland Business Development Corp.	Serve Commercial Loan Program clients requesting loans of less than \$100,000.	\$779,866	\$372,750	\$372,750	\$745,500
Community & Economic Development Agency/Economic Development	Development and operation of a small-business attraction and retention program	\$255,982	\$122,000	\$122,000	\$244,000
Women's Initiative for Self Employment	Microenterprise training, technical assistance and financial services to low-income Oakland residents	\$600,000	\$84,000	\$84,000	\$168,000
<b>ECONOMIC DEVELOPMENT TOTAL</b>		<b>\$6,565,298</b>	<b>\$2,737,982</b>	<b>\$2,737,982</b>	<b>\$5,475,964</b>
<b>HOUSING</b>					
Acorn Housing	Comprehensive Housing Counseling services to assist low and moderate income families in preparing for homeownership.	\$198,000	\$38,000	\$38,000	\$76,000
Center for Independent Living*	Housing Search & Counseling for persons with disabilities	\$220,000	\$100,000	\$100,000	\$200,000
Centro Legal de la Raza	Free legal aid, tenants' rights education, and technical assistance for Latino residents in low-income neighborhoods	\$70,000	\$20,000	\$20,000	\$40,000
Community & Economic Development Agency/Rehabilitation Services-Home Maintenance & Improvement Program (HMIP)	Housing repair and rehabilitation financing	\$5,000,000	\$2,623,786	\$2,623,786	\$5,247,572
Community & Economic Development Agency/Rehabilitation Services-Emergency Repair Program (ERP)	Emergency repair and rehabilitation financing	\$800,000	\$382,619	\$382,619	\$765,238
Community & Economic Development Agency/Rehabilitation Services-Loan Servicing	Servicing of rehabilitation loans and monitoring of project funds.	\$507,052	\$214,168	\$214,168	\$428,336
Community & Economic Development Agency/Rehabilitation Services-Access Improvement Program	Grants for accessibility modifications to 1-to-4 unit properties where owners or tenants have disabilities.	\$427,434	\$207,675	\$207,675	\$415,350
Community & Economic Development Agency/Rehabilitation Services-Minor Home Repair Program	Grants to seniors or disabled for minor home repairs Administered by Alameda County Renovation of homes and community facilities	\$500,000	\$242,932	\$242,932	\$485,864
Community & Economic Development Agency/Rehabilitation Services-Lead Paint Program	Exterior house painting and lead hazard remediation grants.	\$500,000	\$215,287	\$215,287	\$430,574
East Bay Community Law Center /Housing Advocacy Project*	Legal Services-Legal Representation, Tenant Workshops, Low-Income Eviction at the Alameda County Courthouse.	\$242,000	\$68,000	\$68,000	\$136,000

**ATTACHMENT E-1  
FUNDING RECOMMENDATIONS FOR FY 05-07 CDBG  
FOR CITYWIDE HOUSING AND ECONOMIC DEVELOPMENT PROGRAMS**

PROJECT TITLE	DESCRIPTION OF SERVICES	AMOUNT REQUESTED	FY 05-06 RECOMMENDATION	FY 06-07 RECOMMENDATION	TOTAL
Eden Council for Hope and Opportunity/Home Equity Conversion Counseling*	Provides education and counseling regarding Home Equity Conversion.	\$51,000	\$21,000	\$21,000	\$42,000
Eden Council for Hope and Opportunity/Rental Assistance Program*	Rental Assistance Program/Prevention of Homelessness	\$190,000	\$93,000	\$93,000	\$186,000
Eden I&R, Inc./Housing Outreach/Information Access*	Housing/Supportive Housing Information and Referral, Connect tenants & property owners to available low-income housing shelters; transitional housing and direct service organizations.	\$200,000	\$80,000	\$80,000	\$160,000
Health & Human Services Div./Winter Relief Program	Additional beds, services and motel/hotel vouchers in the City's shelter network between November 1 and April 1 each year.	\$450,000	\$225,000	\$225,000	\$450,000
Health & Human Services Div./Oakland Shelter	Lease costs for the East Oakland Shelter, operated by East Oakland Community Project.	\$494,348	\$247,174	\$294,883	\$542,057
Housing Rights*	Audit Tests of rental housing and tenant workshops.	\$90,000	\$30,000	\$30,000	\$60,000
Oakland Unified School District-Alice Street Learning Center	Lease and utilities cost for the facility housing the Alice Street Learning Center	\$186,000	\$47,709	\$0	\$47,709
Rebuilding Together Oakland	Repairs and rehabilitates homes of low income elderly and disabled Oakland residents.	\$196,000	\$48,185	\$48,185	\$96,370
Sentinel Fair Housing/Fair Housing and Landlord-Tenant Counseling Program*	Investigate complaints of discrimination; Tenant/Landlord Counseling; Dispute Resolution; Community Education Sessions	\$345,000	\$150,000	\$150,000	\$300,000
<b>HOUSING TOTAL</b>		<b>\$10,178,834</b>	<b>\$5,054,535</b>	<b>\$5,054,535</b>	<b>\$10,109,070</b>
<b>ADMINISTRATION</b>		<b>\$1,491,140</b>	<b>\$1,426,788</b>	<b>\$1,426,788</b>	<b>\$2,853,576</b>
<b>PUBLIC SERVICES</b>		<b>\$2,092,625</b>	<b>\$2,092,625</b>	<b>\$2,092,625</b>	<b>\$4,185,250</b>
<b>TOTAL CDBG ALLOCATION</b>		<b>\$11,311,930</b>	<b>\$11,311,930</b>	<b>\$11,311,930</b>	<b>\$22,623,860</b>

\*These agencies are a part of the Oakland Housing Collaborative (OHC). The OHC is a collaborative of six agencies that provide quality comprehensive housing services for renters within the City of Oakland.

\$0

NOTES: The Total CDBG Allocation includes the \$1.8 million in Program Income.

## ATTACHMENT F

### Recommended CDBG Third Party Contracts for Approval for FY 2005-07

PROJECT/PROGRAM NAME	05-06	06-07	TOTAL
Acorn Housing	38,000	38,000	76,000
Alameda County Community Food Bank/Shared Maintenance & Delivery Scholarships	121,980	129,910	251,890
Alameda County Health Care Services – Project YES	30,000	30,000	60,000
Allen Temple Housing & Economic Development: Dr. J. Alfred Smith Sr. Training Academy	25,000	25,000	50,000
Alzheimer's Services of the East Bay Dementia-Specific Adult Day Health Services	20,000	20,000	40,000
A New America Community Corporation: Assets for New Americas/Virtual Business Incubator	40,000	40,000	80,000
Bananas, Inc.: Count Me In/Making Connections for Children and Special Needs	20,000	20,000	40,000
Bay Area Community Services/Meals on Wheels for	131,900	103,000	234,900
Boys & Girls Clubs of Oakland/SMART Moves Program	25,000	25,000	50,000
Camp Fire Boys & Girls, Oakland East Bay Council/Kids with Dreams Project	60,000	60,000	120,000
Center for Independent Living/Housing Search & Counseling for the Disabled	100,000	100,000	200,000
Centro Legal de la Raza	20,000	20,000	40,000
East Bay Asian Local Development Corporation: Eastlake Strong Business, Strong Neighborhood Program	63,607		63,607
East Bay Asian Local Development Corporation: 23 <sup>rd</sup> Avenue Safety & Beautification Improvements	30,000	30,000	60,000
East Bay Community Law Center - Housing Advocacy Project	68,000	68,000	136,000
Eastside Arts Alliance/Youth Performance Workshop	25,000	25,000	50,000
Eden Council for Hope and Opportunity - Home Equity Conversion Counseling	21,000	21,000	42,000
Eden Council for Hope and Opportunity - Rental Assistance Program	93,000	93,000	186,000
Eden Information & Referral Services	80,000	80,000	160,000

3/28/2005

<b>PROJECT/PROGRAM NAME</b>	<b>05-06</b>	<b>06-07</b>	<b>TOTAL</b>
Ethiopian Community and Cultural Center: Ethiopian Case Management Program	35,000	47,500	82,500
Family Violence Law Center/Domestic Violence Prevention Project	36,411	57,839	94,250
Girls Inc. of Alameda County	45,000	45,000	90,000
Grandparents & Relatives as Second Parents (GRP): Getting a Grip On Parenting Again	25,000	25,000	50,000
Healthy Babies Project, Inc.: Healthy Families Program	60,000	60,000	120,000
Housing Rights, Inc.	30,000	30,000	60,000
International Institute of the East Bay: The New Immigrant Employment Project	13,775	13,775	27,550
Lao Family Community Development, Inc./Multilingual Homeownership Center	37,000	37,000	74,000
Law Center for Families: Domestic Abuse Prevention Project		50,000	50,000
Legal Assistance for Seniors/ Legal Services and Community Education	62,000	62,000	124,000
Life Long Medical Care-Over 60 Health Center/East Oakland Clinic	40,000	40,000	80,000
Marcus A. Foster Educational Institute/Prescott Clown Troupe	50,000	50,000	100,000
National Development Council	10,000	10,000	20,000
Oakland Asian Students Educational Services: Youth Programs and Strengthening Families Program	34,000		34,000
Oakland Business Development Corporation	372,750	372,750	745,500
Oakland Citizens' Committee for Urban Renewal-Eastmont Computing Center/East Oakland Community Connector Project	95,500	95,500	191,000
Oakland Citizens' Committee for Urban Renewal-Façade Improvement	166,252	166,252	332,504
Oakland Youth Chorus: Music in the Schools	38,843	38,843	77,686
Precision Drill Ministries	83,000	113,000	196,000
Project Re-Connect	158,000	124,000	282,000
Project SEED, Inc.: A Mathematical Pathway to Success	15,615	15,615	31,230
Rebuilding Together Oakland	48,185	48,185	96,370

<b>PROJECT/PROGRAM NAME</b>	<b>05-06</b>	<b>06-07</b>	<b>TOTAL</b>
Sentinel Fair Housing - Fair Housing and Landlord/Tenant Counseling Program	150,000	150,000	<b>300,000</b>
Southeast Asian Community Center: Microenterprise Assistance	70,000	70,000	<b>140,000</b>
Spanish Speaking Citizens' Foundation: Succeed! Academic Coaching Project	38,000	38,000	<b>76,000</b>
Spanish Speaking Unity Council: Fruitvale Safety, Beautification and Economic Development Project	40,186	40,186	<b>80,372</b>
St. Mary's Center: Senior Homeless Case Management	30,000	30,000	<b>60,000</b>
The First Place Fund for Youth/Emancipation Training Center	101,454	101,454	<b>202,900</b>
Volunteers of America: Day Labor Job Development Program	30,420	30,420	<b>60,840</b>
Women's Initiative for Self Employment	84,000	84,000	<b>168,000</b>

*Davis*

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND  
**DRAFT** 2005 MAR 31 PM 6:09

RESOLUTION NO. \_\_\_\_\_ C. M. S.

INTRODUCED BY COUNCILMEMBER \_\_\_\_\_

**RESOLUTION 1) AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE CONSOLIDATED PLAN FOR FISCAL YEARS 2005-2010; 2) ACCEPTING AND APPROPRIATING FUNDS TOTALLING \$16,594,652 FOR THE HOME, EMERGENCY SHELTER GRANT, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS, AND THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS; AND 3) AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE AGREEMENTS WITH CONTRACTORS FOR FISCAL YEARS 2005-2007 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.**

**WHEREAS**, the U.S. Department of Housing and Urban Development (HUD) requires that the City of Oakland prepare and submit a Consolidated Plan as a condition for receiving Federal funds for housing and community development activities; and

**WHEREAS**, the Consolidated Plan should be submitted to HUD by May 15, 2005, but no later than the end of the City's current fiscal year; and

**WHEREAS**, the City has published a draft of the Consolidated Plan and has provided for a public comment period of 30 days according to HUD requirements; and

**WHEREAS**, the City desires to accept grants from HUD for the following programs in the following amounts as identified in the Consolidated Plan;

Community Development	
Block Grant (CDBG)	\$9,511,930
HOME	4,704,133
American Dream Downpayment	135,263
Initiative (ADDI)	
Emergency Shelter Grant	364,326
HOPWA	1,879,000

and

**WHEREAS**, The grant funds will be appropriated into HUD-CDBG (Fund 2108), CDBG-Coordination (Organization 88949), Residential Lending (Organization 88939) and NCR & SDS (Organization 88569); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2999);and



**WHEREAS**, the seven Community Development District Boards have held meetings to consider funding requests and have made recommendations for funding and the Citizen Advisory Committee held a meeting to review these recommendations; and

**WHEREAS**, public hearing will be held May 3, 2005, to solicit public comment on the proposed Consolidated Plan including consideration of the categorical allocation of CDBG funds to programs and projects for FY 2005-07; and

**WHEREAS**, the City Council finds the agreements with contractors/subrecipients are for services of a professional or specialized nature; and

**WHEREAS**, the City Council finds that these agreements shall not result in the loss of employment or salary by any person having permanent status in the competitive service; *now therefore, be it*

**RESOLVED:** That the City Council hereby authorizes and directs the City Administrator, and/or her designee, to prepare the final Consolidated Plan, consistent with the draft Action Plan and related documents, and consider public comments received; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes and directs the City Administrator, and/or her designee, to take any actions necessary to execute and submit the documents mentioned above to HUD and any other materials that may be required to secure HUD approval of the City's Consolidated Plan; and be it

**FURTHER RESOLVED:** That the City Council hereby accepts and appropriates the HUD funds totaling \$16,594,652 and authorizes the City Administrator or her designee to amend the appropriated amounts for FY 2005/06 to reflect actual grant receipts for the programs identified in the final Consolidated Plan; and be it

**FURTHER RESOLVED:** That the City Council hereby appropriates Program Income totaling \$1,800,000 and appropriates any Program Income in excess of \$1,800,000 to Housing Rehabilitation Programs to allow for additional funding of loans or grants; and be it

**FURTHER RESOLVED:** That the City Administrator or her designee is authorized to negotiate and execute agreements with third-party contractors and subrecipients for those programs and projects in the amounts identified in the final Consolidated Plan for FY 2005-2010 Community Development Block Grant, Housing Opportunities for Persons With AIDS, Homeless Families Support Network/Supportive Housing, Matilda Cleveland Transitional Housing and the Families In Transition/Scattered Sites Transitional Housing programs, as listed on Attachments to this Resolution; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to approve any amendments to the Consolidated Plan, and any amendments, modifications or

extensions of FY 2005-07 agreements, with the exception of the allocation of additional funds, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it

**FURTHER RESOLVED:** That prior to execution, agreements shall be reviewed and approved as to form and legality by the City Attorney, and copies filed with the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 2005

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, AND  
PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST:

LATONDA SIMMONS  
Interim City Clerk and Clerk of the Council  
of the City of Oakland, California

## ATTACHMENT F

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