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2018 DEC -6 PM 5

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION APPROVING VIOLENCE PREVENTION PROGRAM STRATEGIES, FUNDING AMOUNTS, AND THE REQUEST FOR PROPOSAL PROCESS FOR PROGRAMS FUNDED BY THE 2014 OAKLAND PUBLIC SAFETY AND SERVICES VIOLENCE PREVENTION ACT FOR THE FUNDING CYCLE FROM JULY 2019 THROUGH FISCAL YEAR 2020-2021 2021-2022.

WHEREAS, the City of Oakland voters passed Measure Z, the Oakland Public Safety and Services Violence Prevention Act (“Safety and Services Act”), in November 2014, approving a series of taxes to support violence intervention objectives, including programs and services that provide support for high-risk youth and young adults to interrupt the cycle of violence and recidivism; and

WHEREAS, the Human Services Department (HSD) administers Safety and Services Act funds for violence intervention programs and services through its Oakland Unite division, which every three years prepares a spending plan to outline the strategies and services recommended for the next funding cycle; and

WHEREAS, HSD’s Oakland Unite division developed spending plan recommendations concerning strategies to prioritize and the process for allocating funds in collaboration with community and public partners that included community listening sessions, review of local and national best practices, and interviews with public and community partners; and

WHEREAS, the spending plan recommendations were informed by the ongoing citywide participatory planning process led by the Urban Strategies Council to inform the development of the City’s new Department of Violence Prevention (“DVP”); and

WHEREAS, the proposed spending plan dedicates the bulk of funds to gun violence interventions, with additional funds allocated to youth diversion and reentry supports, gender-based violence response services, and efforts to support community healing; and

WHEREAS, the Safety and Services Act establishes a Public Safety and Services Violence Prevention Oversight Commission (SSOC), whose members received the priority spending plan for Safety and Services Act violence prevention and intervention funds on November 26, 2018; and

WHEREAS, the FY 2018-19 Adopted Budget projects total revenue from the Safety and Services Act for Fiscal Year to be an estimated \$27,447,807, out of which an estimated \$9,849,749 is available for violence intervention and prevention programs; and

WHEREAS, revenue projections are not yet available for Fiscal Years 2019-2020 and 2020-2022, and if revenue projections change, either positively or negatively, staff will reflect adjustments during the grant award process ; and

WHEREAS, Oakland Unite recommends holding approximately \$1.5 million available from prior year service reserve funds to support future DVP implementation activities where such activities constitute an eligible use of the tax revenue collected pursuant to the Safety and Services Act; and

WHEREAS, a competitive Request for Proposals (RFP) process is recommended for most strategies and services, with the remaining funds recommended for direct allocation for two (2) positions implemented by public institutional partners, and roughly nine (9) existing FTE administrative positions and approximately nine (9) FTE violence intervention direct service positions within the City; and

WHEREAS, Oakland Unite staff will return to the SSOC and City Council in the spring of 2019 with recommendations concerning grant allocations to specific agencies that result from the RFP process; now, therefore be it:

RESOLVED: That the violence prevention program strategies, estimated funding amounts, including approximately 12% for Oakland Unite administrative costs, and the RFP process for the funding cycle beginning July 2019 through Fiscal Year 2020-21 ~~2021-22~~ described in the accompanying report are hereby approved; and be it

FURTHER RESOLVED: That approximately ~~\$1.5~~ \$1.0 million from prior year service funds will be held in reserve to support future DVP implementation activities where such activities constitute an eligible use of the tax revenue collected pursuant to the Safety and Services Act, and \$500,000 from prior year service funds will be released with the RFP in addition to the allocation outlined in the spending plan to provide commercially sexually exploited youth with services such as transitional housing and wraparound support; and be it

FURTHER RESOLVED: That available funding from related grants and other revenue sources may be included in the RFP process to facilitate a more efficient allocation and award process.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL-WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLÉN, KALB, KAPLAN AND PRESIDENT REID

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California