OAKLAND CITY COUNCIL

7810**6** RESOLUTION No.

C.M.S 2003 SEP 25 PM 2: 34

Approved as to Form and Legality

RESOLUTION AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF EIGHT HUNDRED SEVENTY-NINE THOUSAND, ONE HUNDRED SEVENTY-SEVEN DOLLARS (\$879,177) IN FEDERAL LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG) FUNDS TO THE POLICE DEPARTMENT AND NINETY-SEVEN THOUSAND, SIX HUNDRED EIGHTY-SIX DOLLARS (\$97,686) IN MATCHING FUNDS FROM FEDERAL ASSET FORFEITURE FUND TO SUPPLEMENT FRONT LINE POLICING EFFORTS BY PROVIDING ADDITIONAL SUPPORT PERSONNEL AND **COMMUNITY OUTREACH**

WHEREAS, the United States Department of Justice, Bureau of Justice Assistance, is providing funding through the Local Law Enforcement Block Grant (LLEBG) program to units of local government for the purpose of reducing crime and improving public safety; and

WHEREAS, the Federal funds earmarked for the City of Oakland amount to \$1,024,177; and

WHEREAS, under the provision of the grant the City is required to share a portion of the grant with the County of Alameda; and

WHEREAS, it has been determined that \$145,000 will be shared with the Alameda County Consolidated Drug Courts; and

WHEREAS, the City's share of the Federal funds will be \$879,177; and

WHEREAS, the Federal funds provided under the grant for LLEBG may not exceed 90 percent of the total costs of the program; and

WHEREAS, the applicant's matching share must be in the form of cash; and

WHEREAS, the Police Department has identified sufficient funds in the Federal Asset Forfeiture Fund balance to satisfy the \$97,686 required match; and

WHEREAS, the LLEBG funds will be used to continue employment of research and technical support staff, and continue community outreach; and

WHEREAS, interest earned on the Federal portion of the grant must be appropriated to the LLEBG Grant Project funds and expended in accordance with the approved spending plan; and

WHEREAS, a new City Fund is needed to account for the federal grant and interest accrued over the 24-month grant period; and

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WHEREAS, the proposed spending plan will facilitate the City Council's goal of crime reduction through City-wide community policing and other strategies; now therefore be it

RESOLVED: That the City Council authorizes the City Manager or her designee to accept the award of \$879,177 in federal Local Law Enforcement Block Grant (LLEBG) funds for the Police Department and to complete any negotiations, certifications and documentation required to accept, modify, extend, or amend the grant award, and be it

FURTHER RESOLVED: That the City Council authorizes the salary, fringe benefit costs, and central services overhead costs for 12 months for two Latent Print Examiners, two Administrative Services Managers II, one Microcomputer Specialist II, and three Microcomputer Specialists I, and be it

FURTHER RESOLVED: That the City Council authorizes the salary, fringe benefits costs and central services overhead costs for 14 months for one Account Clerk III; and be it

FURTHER RESOLVED: That the City Council approves the proposed spending plan, and be it

FURTHER RESOLVED: That the City Council authorizes the appropriation of \$879,177 in 2003 LLEBG grant funds to a new Fund and Project; and be it

FURTHER RESOLVED: That the City of Oakland matching fund share of \$97,686 shall be appropriated from the Federal Asset Forfeiture Fund 2912; and be it

FURTHER RESOLVED: That the City Council accepts and authorizes the appropriation of the interest earned on the Federal portion of the grant funds to the new 2003 LLEBG Grant Fund to augment the approved spending plan.

IN COUNCIL, OAKLAND, CALIFORNIA, SEP 3 0 2	003, 20
PASSED BY THE FOLLOWING VOTE:	
AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, NOES-DABSENT-	WAN and PRESIDENT DE LA FUENTE
ABSTENTION	ATTEST Selval Sould CEDA FLOYD

City Clerk and Clerk of the Council of the City of Oakland, California