

## AGENDA REPORT

TO: Jestin D. Johnson FROM: Erin Roseman

City Administrator Director of Finance

SUBJECT: SUPPLEMENTAL – Amending The

FY 2024-25 Master Fee Schedule

(MFS)

**DATE:** May 29, 2025

City Administrator Approval

Date: May 30, 2025

## **RECOMMENDATION**

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Adopt An Ordinance Amending Ordinance No. 13799 C.M.S. (Which Adopted The Fiscal Year 2024-25 Master Fee Schedule), As Amended, To Establish, Modify And Delete Fees And Penalties Assessed By The City Of Oakland For Fiscal Year 2025-26.

## **REASON FOR SUPPLEMENTAL**

At the May 27, 2025, meeting of the Oakland City Council Finance and Management Committee ("FMC" or "Committee"), the Committee voted to forward this item to the June 3, 2025, City Council agenda as a public hearing, with the request for the following information to be included in a supplemental:

- More information regarding fire department state mandated fire inspection fee
- More information regarding fire false alarm fire inspector follow-up of a false alarm incident

Please see **Attachment A**: SUPPLEMENTAL Fire Department – Memo for the fire department's written responses to these questions.

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## ACTION REQUESTED OF THE CITY COUNCIL

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For questions regarding this report, please contact Finance Department Revenue Management Bureau, Chuck Maurer, Principal Revenue Analyst, at CMaurer@oaklandca.gov (510) 238-7570.

Respectfully submitted,

ERIN ROSEMAN

Director OF Finance, Finance Department

Reviewed by: Sarah Herbelin, Acting Revenue & Tax Administrator

Prepared by: Jose Segura, Principal Budget and Management Analyst

Chuck Maurer, Principal Revenue Analyst

Jonathan Lau, Business Analyst Revenue Management Bureau

Attachments (1):

A-1: SUPPLEMENTAL Fire Department - Memo