

2006 MAY 11 PM 6:08 **OAKLAND CITY COUNCIL**


City Attorney

RESOLUTION No. 79945 C.M.S.

RESOLUTION APPROPRIATING \$273,250 IN INTEREST INCOME EARNED TO THE OAKLAND FUND FOR CHILDREN AND YOUTH; AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEARS 2006-2007 AND 2007-2008 IN AN AMOUNT NOT TO EXCEED \$10,892,268 PER YEAR

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth ("OFCY") to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the Planning and Oversight Committee ("POC") created by Charter Amendment in 1996, provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, for fiscal years 2006-2007, the City Council has appropriated \$8,954,829 annually of the total OFCY revenue to be awarded to qualified organizations providing direct services to children and youth as outlined in the Strategic Plan; and

WHEREAS, the revenue appropriation for FY07/08 to the Kids First! Oakland Children's Fund (Fund 1780) is to be approved in the FY2007-2009 budget process and 92% of the appropriation will be available for grants as specified in the Measure K Kids First! Amendment; and

WHEREAS, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Measure K/Kids First! Charter Amendment; and

WHEREAS, interest income earned from March 1, 2005 to February 28, 2006 totaled \$273,250, of which 5% (\$13,662) is available for administration; 3% (\$8,197) is available for evaluation, and 92% (\$251,390) is available for grants according to the terms of Measure K/Kids First Charter Amendment; and

WHEREAS, prior interest and revenue appropriations for services that are now completed result in an unspent project balance of \$3.6 million Kids First! Oakland Children's Fund (1780), Community Promotion organization (90521), from projects – Oakland Fund RY2002-03 Grants (P157730), OFCY FY 2002-03 Interest Earned Grants (P157731) and OFCY FY 2000 Interest Earned Grants (P203730), and these funds are available for allocation to

grants; and,

WHEREAS, the amount of \$1,686,049 from the unspent project balance in Kids First! Fund 1780 is available for grants for FY06/07 and the balance remaining will be available for grants for FY07/08;

WHEREAS, the City Council wishes to appropriate the interest income of \$273,250, and to allocate the specified portion of said funds to 1) respondents to the November 2005 Request for Proposals for direct services for children and youth in FY06/07, 2) administration, and 3) evaluation, according to the terms of Measure K/Kids First! Charter Amendment; and,

WHEREAS, the Request for Proposals from private non-profit and public entities to provide services for the period of July 1, 2006 through June 30, 2008 was released in November, 2005; and

WHEREAS, *OFCY staff and trained reviewers have evaluated 137 proposals for the Oakland Fund for Children and Youth in accordance with the criteria in the Request for Proposals; and*

WHEREAS, in October 2005, the City Council approved the third OFCY Strategic Plan with five priority areas: 1) Early Childhood, 2) Comprehensive After School Programs, 3) Youth Leadership and Career and College Readiness, and 4) Physical and Behavioral Health; and 5) Summer programs; and

WHEREAS, the POC has complied with the goals, objectives and service priorities in the Strategic Plan; and

WHEREAS, the anticipated implementation of Proposition 49 may make additional funding available under the California After School Education and Safety program for each school site for after school programming; and

WHEREAS, the POC has recommended that Year 2 amounts for school based after school programs be revised if Proposition 49 results in an increased amount of state funding to school sites such that each Oakland Fund for Children and Youth grant for a school based comprehensive after school program will not exceed a 100% match of the After School Education and Safety program funding or a total grant based on \$7.50 per student per day as proposed, but without exception the grant will not exceed the Year 1 amount; and

WHEREAS, the POC recommends the following 78 agencies for funding in the amounts specified below:

RECOMMENDED 06-08

Early Childhood Programs				
	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
1	Bring Me a Book Foundation	Oakland's First Teachers	\$150,000	\$150,000
2	Center for the Education of the Infant Deaf	Home Intervention Support Program	\$50,000	\$50,000
3	Children's Hospital & Research Center at Oakland	Developmental Playgroups Program	\$225,000	\$225,000
4	City of Oakland -Department of Human Services	Even Start Family Literacy Program	\$175,000	\$175,000
5	La Clinica de La Raza - Fruitvale Health	Teens and Tots Program	\$175,000	\$175,000
6	Lao Family Community Development Inc.	LAO Family Even Start Family Literacy Program	\$143,160	\$143,160
7	Museum of Children 's Art	Little Studio Residency Program	\$150,000	\$150,000
8	FamilyPaths, Inc.	Early Childhood Mental Health Collaborative	\$200,000	\$200,000
9	The Link to Children	Preventing Violence/ Emotional and Social Foundations for Learning in Young	\$74,160	\$74,160
			\$ 1,342,320	\$ 1,342,320
After School Programs				
	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
10	Ala Costa Center	Ala Costa Center After School Program Expansion	\$100,000	\$100,000
11	American Indian Child Resource Center	Preserving Traditions through Education	\$151,010	\$151,010
12	American Refugee Committee (CRECE)	Music and Soccer is Fundamental	\$199,778	\$199,778
13	BAVC/Youth Sounds	Kizmet Collective	\$150,000	\$150,000
14	Bay Area Community Resources	Claremont-Student and Family Enrichment and Education Program	\$100,000	\$100,000
15	Bay Area Community Resources	Emerson/Peralta - Umoja Village Comprehensive After School Program	\$200,000	\$200,000
16	Bay Area Community Resources	Hoover - YAH Village Comprehensive After School Program	\$150,000	\$150,000
17	Bay Area Community Resources	Madison Comprehensive After School Program	\$120,000	\$120,000

18	Bay Area Community Resources	Martin Luther King Elementary Comprehensive After School Program	\$119,858	\$119,858
19	Bay Area Community Resources	Prescott After-School Program	\$185,000	\$185,000
20	Bay Area Community Resources	Santa Fe - Shooting Stars Comprehensive After-School Program	\$130,000	\$130,000
21	Bay Area Community Resources	Stonehurst - High Hopes Comprehensive After-School Program	\$150,000	\$150,000
22	Dimensions Dance Theater	Rites of Passage	\$48,500	\$48,500
23	East Bay Agency for Children	Hawthorne Family Resource Center - Eagles Nest After School Program	\$175,000	\$175,000
24	East Bay Agency for Children	Sequoia Healthy Start	\$100,000	\$100,000
25	East Bay Asian Youth Center	Franklin Higher Learning	\$127,322	\$127,322
26	East Bay Asian Youth Center	Garfield Higher Learning	\$140,637	\$140,637
27	East Bay Asian Youth Center	Manzanita Higher Learning	\$163,508	\$163,508
28	East Bay Asian Youth Center	Roosevelt Village Center	\$200,000	\$200,000
29	East Bay Conservation Corps	EBCC Charter Elementary School Renaissance After School Collaborative	\$150,000	\$150,000
30	East Oakland Boxing Association	Smartmoves Education and Art Program	\$80,000	\$80,000
31	Girls Inc of Alameda County	Lockwood After School Program	\$120,750	\$120,750
32	Oakland Asian Students Educational Services	OASES Lincoln Elementary Advancement Project (LEAP) Collaborative	\$200,000	\$200,000
33	Oakland Asian Students Educational Services	Westlake Eagle Village Community Center	\$200,000	\$200,000
34	Oakland Leaf	ASCEND Sunset Warriors	\$200,000	\$200,000
35	Oakland Leaf	UPA Arts	\$200,000	\$200,000
36	Oakland Parks and Recreation	Inclusion Center	\$105,000	\$105,000
37	Oakland Parks and Recreation	Oakland Discovery Centers	\$150,000	\$150,000
38	Oakland Youth Chorus	Awesome Extended Learning Program	\$150,000	\$150,000

39	Oakland Youth Chorus	Encompass Academy After-School Program	\$100,000	\$100,000
40	Oakland Youth Chorus	Fruitvale School Extended Learning Program	\$200,000	\$200,000
41	Opera Piccola (Small Works)	Sankofa Extended Day	\$172,125	\$172,125
42	San Francisco State University College of Extended Learning	Havenscourt Collaborative	\$150,000	\$150,000
43	Spanish Speaking Citizens Foundation	Urban Arts After School Program	\$200,000	\$200,000
44	YMCA of the East Bay	Bret Harte Community Academy	\$200,000	\$200,000
45	YMCA of the East Bay	Exploration Extended Day Program	\$200,000	\$200,000
			\$ 5,488,488	\$ 5,488,488
Physical and Behavioral Health Programs				
	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
46	Bay Area Outreach and Recreation Program	Sports and Recreation for Disabled Youth	\$40,000	\$40,000
47	Bay Area SCORES	Oakland SCORES	\$150,193	\$150,193
48	Jack London Aquatic Center	Rowing Revolution: Life Lessons and Physical Fitness on the Estuary Waterfront for Oakland High School Girls	\$53,999	\$53,999
49	La Clinica de La Raza	Youth Brigade Program	\$92,209	\$ 92,209
50	Native American Health Center	Indigenous Youth Voices	\$175,000	\$175,000
51	OBUGS	Planting A Future	\$100,000	\$100,000
52	Project Re-Connect	Project Re-Connect	\$166,000	\$ 166,000
53	Sports4Kids	Sports4Kids After School Program	\$ 175,000	\$ 175,000
54	The First Place Fund for Youth	Healthy Transitions Project	\$175,000	\$175,000
55	Through the Looking Glass	Services to Children with Disability Issues	\$71,000	\$71,000
			\$ 1,198,401	\$ 1,198,401

Summer Enrichment Programs				
	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
56	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$ 200,000	\$ 200,000
57	Girls Incorporated of Alameda County	Eureka Teen Achievement Program	\$ 42,780	\$ 42,780
58	Leadership Excellence	Oakland Freedom School	\$ 127,300	\$ 127,300
59	Marcus A. Foster Educational Institute	Prescott Circus Theatre Summer Program	\$ 21,000	\$ 21,000
60	Oakland Parks and Recreation	Oakland Discovery Centers	\$ 33,605	\$ 33,605
			\$ 424,685	\$ 424,685
Career and College Readiness and Youth Leadership Programs				
	Organization/Agency Name	Project Title	OFCY Award Amount Year 1	OFCY Award Amount Year 2
61	Alameda County Health Care Foundation	Model Neighborhood Program	\$100,000	\$100,000
62	Alameda Family Services	DreamCatcher	\$175,000	\$175,000
63	Asian Community Mental Health Services	Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$200,000	\$200,000
64	BEST & EXCEL High Schools	Youth Leadership Project	\$200,000	\$200,000
65	Dimensions Dance Theater	Intern and Apprenticeship Program	\$35,800	\$35,800
66	East Bay Asian Youth Center	RISE @ Oakland High School	\$132,409	\$132,409
67	Eastside Arts Alliance	Eastside Youth Arts Center	\$100,000	\$100,000
68	Global Education Partnership	Entrepreneurship and Employment Training Program	\$150,000	\$150,000
69	Next Step Learning Center	Success at Seventeen Plus	\$51,859	\$51,859
70	Oakland Asian Students Educational Services	OASES SOAR Career & College Readiness Program	\$55,000	\$55,000
71	Oakland Kids First	Real Hard	\$136,000	\$136,000
72	Opera Piccola (Small Works)	Artgate Advance	\$102,387	\$102,387
73	OUSD-East Oakland Community High School	The Avenues Project Alliance	\$150,000	\$150,000
74	Spanish Speaking Citizens Foundation	Youth Academic, Career and Leadership Program	\$150,000	\$150,000
75	The Youth Employment Partnership, Inc.	Career Try-Out Program	\$174,919	\$174,919
76	Youth ALIVE!	Teens on Target Violence Prevention	\$150,000	\$150,000

77	Youth Together, Inc.	Building Leadership, Building Community	\$200,000	\$200,000
78	Youth UpRising	Youth Grants for Youth Action	\$175,000	\$175,000
			\$ 2,438,374	\$ 2,438,374
TOTAL AMOUNT EACH YEAR			\$ 10,892,268	

and,

WHEREAS, the second year of the grant funding for each provider is contingent upon the satisfactory performance by the provider during the FY06/07 grant period; and

WHEREAS, the City Council finds that these agreements are for services of a professional nature; and

WHEREAS, the City Council finds that these agreements shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now therefore, be it

RESOLVED: That the City Council hereby appropriates \$273,250 in interest earned and allocates \$251,390 in interest income to Fund 1780 Org. 78251 for grants for direct services to children and youth and \$21,859 to Fund 1780 Department of Human Services Org. 78251 for administration and evaluation of the Oakland Fund for Children and Youth, and revenues will be increased by these same amounts to the same fund and organization numbers; and, be it

FURTHER RESOLVED: That the City Council approves the allocation of unspent monies from prior years in the amount of \$1,686,049 from the project balance (P157730) to Oakland Fund for Children and Youth Fund 1780, P157730 for grants for FYs 06-08; and, be it

FURTHER RESOLVED: That the City Administrator is authorized to execute 78 agreements with the aforementioned service providers in the amounts specified above in an amount not to exceed \$10,892,268 each year for FY06/07 and FY07/08, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and, be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, MAY 30 2006, 20

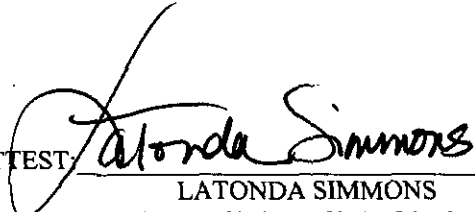
PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID and
PRESIDENT DE LA FUENTE - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: 
LATONDA SIMMONS
Interim City Clerk and Clerk of the Council
of the City of Oakland, California