



City Attorney

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2017 SEP 14 AM 9:47

OAKLAND CITY COUNCIL

86917
RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AMENDING THE CITY OF OAKLAND'S FISCAL YEAR 2017-19 BIENNIAL BUDGET, ADOPTED BY RESOLUTION NO. 86821 C.M.S. ON JUNE 29, 2017, TO (1) INCREASE THE NET FISCAL YEAR 2017-18 REVENUES AND APPROPRIATE \$231,985 TO THE NEW ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA) FUND, (2) ESTABLISH A NEW FUND NUMBER FOR RMRA FUNDS, TO BE FUNDED WITH A PORTION OF FUNDS APPROPRIATED TO STATE GAS TAX FUND 2230, AND (3) ADOPT A LIST OF PROJECTS FOR FISCAL YEARS 2017-18 SPENDING TO BE COMPLETED WITH RMRA FUNDS

WHEREAS, on April 28, 2017, the Governor signed Senate Bill (SB) 1, which is known as the Road Repair and Accountability Act of 2017; and

WHEREAS, the City of Oakland will receive funding from this act from the newly created Road Maintenance and Rehabilitation Account (RMRA), beginning after November 1, 2017; and

WHEREAS, RMRA funds may be used by the City for basic road maintenance, rehabilitation, and critical safety projects on local roadways; and

WHEREAS, SB1 requires cities and counties to provide basic annual RMRA project reporting to the California Transportation Commission (CTC); and

WHEREAS, prior to receiving an apportionment of RMRA funds from the State of California Controller in a fiscal year, a city or county must submit to the CTC a list of projects proposed to be funded with RMRA funds; and

WHEREAS, all projects proposed to received funding must be included in a city budget that is adopted at a regular public meeting; and

WHEREAS, after each year of RMRA funding, cities must report to the CTC on projects completed with RMRA funds; and

WHEREAS, the City Council approved Resolution No. 86821 C.M.S. on June 29, 2017 adopting the City of Oakland Fiscal Year 2017-2019 Biennial Budget; and

WHEREAS, the CTC published draft guidelines on reporting requirements on June 30th, 2017 and adopted final guidelines on reporting requirements on August 17th, 2017, after adoption of the City of Oakland Fiscal Year 2017-2019 Biennial Budget; and

WHEREAS, the biennial budget incorporated estimated new RMRA funds into the State Gas Tax (Fund 2230); and

WHEREAS, the City did not adopt a project list specific to new RMRA funding; and

WHEREAS, *Exhibit 1* to this Resolution provides a project list as required by the CTC; and

WHEREAS, during budget discussions, estimated RMRA and State Gas Tax estimates changed to result in more funding to the City; and

WHEREAS, *Exhibit 2* to this Resolution sets forth the total Gas Tax and RMRA revenue and expenditure amendments to the FY 2017-18 of the FY 2017-19 Policy Budget totaling \$231,985 additional funds in FY 2017-18, with amendments for FY 2018-19 to be proposed in the mid-cycle budget amendment; now, therefore, be it

RESOLVED: That the City Council adopts the attached proposed project list in *Exhibit 1* for FY 2017/18 spending to submit to the California Transportation Commission as required by Senate Bill (SB) 1, *Road Repair and Accountability Act of 2017*; and be it

FURTHER RESOLVED: That the City's FY 2017-19 Policy Budget is hereby amended to include adjustments to Gas Tax funding and RMRA funding as set forth in *Exhibit 2* attached to and incorporated in to this Resolution, moving \$2,157,191 into a new RMRA Fund, and be it

FURTHER RESOLVED: That the Council directs the City Administrator to assure that the new RMRA funding is segregated from other gas tax sources in a new fund to be created; and be it

FURTHER RESOLVED: That the City Council authorizes that appropriation of the additional RMRA funds in an amount not to exceed \$231,985 in the new RMRA fund, Org 35222, projects to be determined; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to periodically transfer funds between Departments of Transportation and Public Works and completed projects as needed to clean-up negative budget balances within the same Gas Tax Fund.

IN COUNCIL, OAKLAND, CALIFORNIA,


PASSED BY THE FOLLOWING VOTE: OCT 03 2017

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN,
AND PRESIDENT REID

NOES -

ABSENT -

ABSTENTION

ATTEST: 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

Exhibits (2)
Exhibit 1 Proposed Project list
Exhibit 2 Policy Budget FY 2017-19

Exhibit 1
Road Maintenance and Rehabilitation Account (RMRA)
Planned Project List – FY 2017/18

Name	Brief Description	Location	Amount RMRA
Local Street Maintenance	Maintenance of City streets including pot-holing, patching, concrete repair, etc	city-wide	\$1,389,176
Street Resurfacing	Resurfacing of EBMUD priority streets Resurfacing of "Worst" Streets	Various (see below): Wesley Ave (Lakeshore Ave to MacArthur Blvd) Brooklyn Av (Van Dyke Ave to Park Blvd) Capital St (Wesley Ave to Merritt Av) Cleveland St (Haddon Rd to Athol Ave) Capell St (Cleveland Ave to MadArthur Blvd) Dwight Way (City Limit to Dwight Pl) Panoramic Pl (Panoramic Way to West End) Panoramic Way (Dwight Way to City Limit) Vernon (Vernon Terr to MacArthur Blvd) Chatham Rd (Beaumont Ave to Park Blvd) Bridge Ave (Foothill Boulv to E 16 th St) Chapman Street (South End to 29 th Ave) E. 16 th St (35 th Ave to 37 th Ave) E. 18 th St (34 th Ave to 36 th Ave) Farnam St (Fruitvale Ave to 34 th Ave) Mason St (Foothill Bv to Walnut St) Shone Ave (Sterling Dr to Fontaine St) Old Redwood Rd (Redwood Rd to North End) Lowell St (Adeline St to Market St)	\$1,000,000
Total			\$2,389,176

Exhibit 2

Amendment to FY 2017-19 Budget

No.	Description	Department	Revenues	Expenditures
	State Gas Tax (Fund 2230)			
A1	Fund Transfer to RMRA Fund	Transportation	(\$2,157,191)	(\$2,157,191)
	RMRA (New Fund #)			
B1	Fund Transfer from Fund 2230	Transportation	\$2,157,191	\$2,157,191
B2	Increased estimate of RMRA funds, add to budget for maintenance and resurfacing activities		\$231,985	\$231,985