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2017 JUN -1 PM 4:22

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: OFCY FY 2017-2018 Program Grant
Renewals

DATE: May 12, 2017

City Administrator Approval

Date:

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Renew The Oakland Fund For Children And Youth Grant Agreements Between The City Of Oakland And Various Public And Non-Profit Agencies To Provide Direct Services For Children And Youth In Fiscal Year (FY) 2017-2018 In An Amount Not To Exceed \$13,803,200; Which Includes The Award Of Two Grants To East Bay Asian Youth Center In Amounts Not To Exceed \$72,000 And \$85,000, And One Grant Award To Ujima Foundation In An Amount Not To Exceed \$72,000

EXECUTIVE SUMMARY

City Council adoption of the proposed resolution will authorize the City Administrator to renew grant agreements with agencies providing direct services for children and youth through the Kids First! Children's Fund in the amount of \$13,803,200 for FY 2017-2018. The Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee recommends renewal of 133 program grants to implement year two of the OFCY 2016-2019 Strategic Investment Plan, and the award of 3 program grants in order to replace year 1 awardees.

Attachment A provides a complete list of agencies and grant amounts for the 136 programs. **Attachment B** provides program summaries for the 136 programs by funding strategy. The 133 grants were first approved by the City Council on June 7, 2016 and are renewable for the second year of the three-year funding cycle. On April 18, 2017 City Council approved renewal of 12 program grants for children and youth services which will operate during the summer of 2017 (Resolution No. 86690 C.M.S.).

The programs recommended for renewal funding are nearing completion of the first year of the three-year grant cycle. Through the first three quarters of the fiscal year, programs recommended for renewal have served over 26,000 children and youth and over 2,000 parents and caregivers, and provided nearly 3.6 million hours of service.

Item: _____
Life Enrichment Committee
June 13, 2017

BACKGROUND / LEGISLATIVE HISTORY

Oakland voters passed Measure D in July 2009, to revise the Kids First! Children's Fund Amendment in the Oakland City Charter (originally passed as Measure K in November 1996), and continue to set aside general purpose funds to address the well-being of Oakland children and youth from birth through age 21. OFCY is overseen by a 17-member public commission composed of one youth and one adult appointee per Councilmember, and one appointee by the Mayor. The Planning and Oversight Committee (POC) is responsible for the completion of a three-year Strategic Investment Plan, the solicitation of proposals for funding to implement the Plan through an open and fair application process, and the selection of the recommended grants package for Council's approval.

The OFCY Strategic Investment Plan (2016-2019) was approved by the City Council on October 20, 2015 (Resolution No. 85844 C.M.S.). The OFCY Request for Proposals (RFP) was released in November 2015. The POC recommendation for the award of grants for the three-year grant cycle (2016-2019) was adopted by City Council in June 2016 (Resolution No. 86226 C.M.S.). The POC recommendation for renewed funding in year two for 12 programs providing services through the *Summer Youth Development & Empowerment* funding strategy was approved by the City Council on April 18, 2017 (Resolution No. 86690 C.M.S.).

The POC approved renewal of 133 program grants for programming in FY-2017-2018 at its April 2017 meeting, after reviewing mid-year program performance. In addition, at their May 17, 2017 meeting the POC updated progress through third quarter reporting and approved funding for East Bay Asian Youth Center for school based after school services at Westlake Middle school and Manzanita SEED Elementary school. On May 17, 2017, the POC approved funding for Ujimaa Foundation for school based after school services at Carl Munck Elementary school.

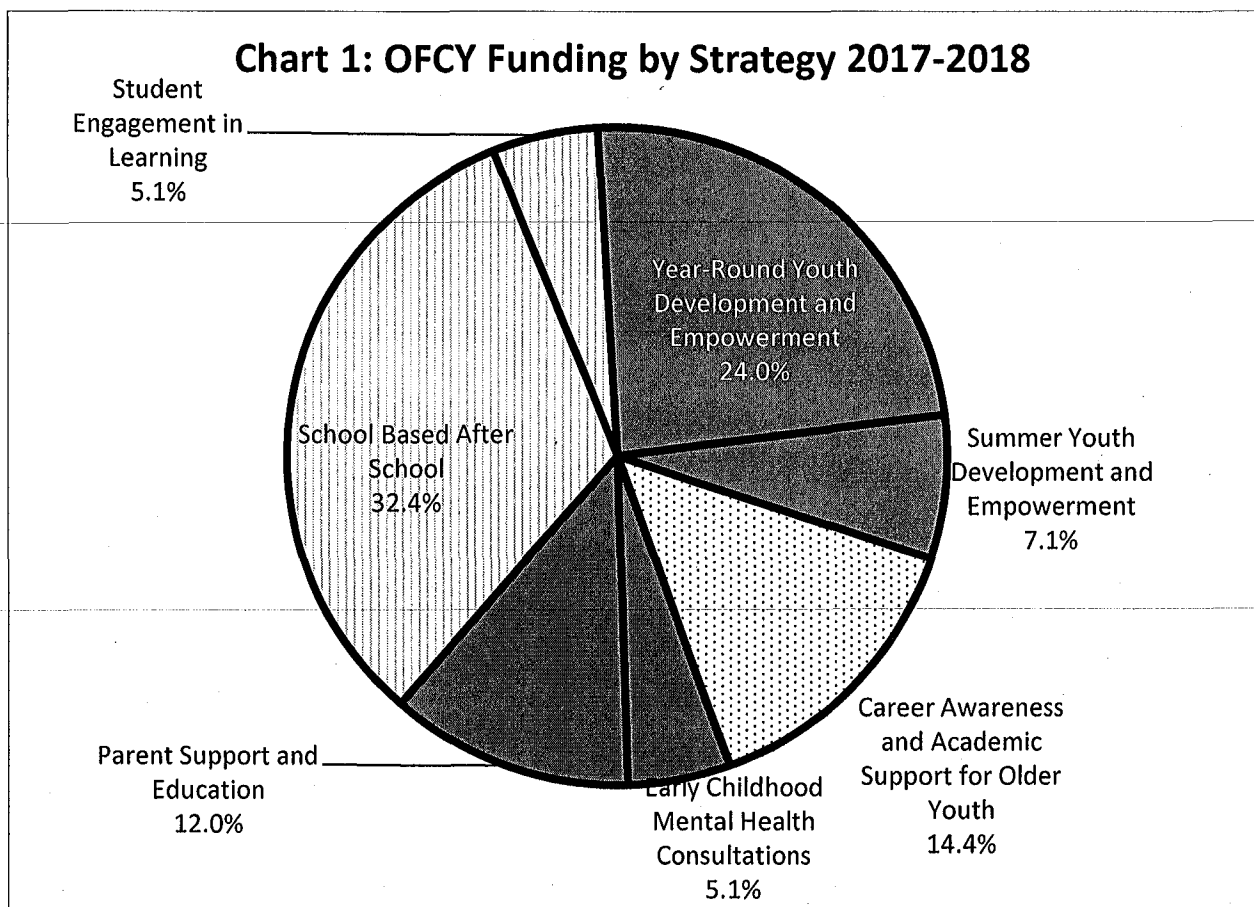
ANALYSIS AND POLICY ALTERNATIVES

OFCY Goals and Strategic Priorities

The strategic priorities address the four goals outlined in Measure D: 1) Support the healthy development of young children, 2) Help children and youth succeed in school and graduate high school, 3) Prevent violence and reduce youth involvement in crime and gangs, and 4) Help youth transition to productive adulthood. The table on the following page reflects the amounts and the number of programs funded for the OFCY funding strategies recommended in this report.

Table 1: Programs and Funding by Funding Strategy Area

Strategy Area	# of Programs Funded	OFCY Award Amount FY16-17
Early Childhood Mental Health Consultations	3	\$750,000
Parent Support and Education	15	\$1,765,991
School-based After School	59	\$4,860,773
Student Engagement in Learning	9	\$760,360
Year-Round Youth Development and Empowerment	36	\$3,540,544
Career Awareness and Academic Support for Older Youth	14	\$2,125,533
SUBTOTAL (recommended):	136	\$13,803,200
Summer Youth Development and Empowerment	12	\$1,043,091
TOTAL FY 2017-2018 Grant Awards	148	\$14,843,291



OFCY funding for 148 programs in FY 2017-2018 totals \$14.8 million, which includes \$1,043,091 approved (Resolution No. 86690 C.M.S.) for 12 programs for the OFCY summer strategy and \$13,803,200 recommended in this report for all remaining strategies. Programs

currently in the first year of the three-year (2016-2019) OFCY funding cycle are in the process of being evaluated by OFCY's independent evaluators, Social Policy Research Associates (SPR) and Public Profit. The evaluation reports will be available in the Fall 2017. Also in FY 2017-2018, the POC and staff will develop the Strategic Investment Plan for FY 2019-2022 for Council approval. The new Strategic Investment Plan will be the basis for the development and release of the next OFCY Request for Proposals (RFP) and the selection of programs for funding for 2019-2020.

A summary of the funding strategies and progress to date during this first year are presented below. Maps of current program locations by funding strategy are included as **Attachment C**.

Early Childhood Funding Strategies

Early Childhood Mental Health Consultation programs provide classroom consultations and/or individual or child-centered mental health consultation services at Head Start, Early Head Start, and Oakland Unified School District (OUSD) Childhood Development Centers. Through three quarters of programming in 2016-2017, programs have reached 2,049 children and 90 percent of children are ages 3-5 years; 42 percent are Hispanic/ Latino; 31 percent are African American; and 19 percent are Asian. Programs operate at 18 Head Start centers, 28 OUSD Child Development Centers, and two community-based sites in Oakland. Programs have cited successes in helping teachers and sites establish quality learning environments, including support for teachers to address learning styles, challenges, and provide family support. A significant challenge for programming in 2016-2017 was the delay in opening of some Head Start sites, which delayed the ability of the mental health consultants to establish relationships with parents and teachers.

Parent Support and Engagement programs support parent leadership and peer connection opportunities for parents to learn from and connect with other families in their communities in high-priority neighborhoods. Through three quarters in 2016-2017, Parent Support and Engagement programs have provided direct services to 2,122 parents and primary caregivers and children. Nearly half (49 percent) of adult participants are between 31 and 40 years of age; 84 percent of participants are female. The majority of parents / primary caregivers served are Hispanic / Latino (42 percent) and African American (22 percent).

Funding for early childhood programming was expanded through the Parent Support and Engagement funding strategy, which supports eight new programs and five agencies receiving funding for the first time through OFCY. Achieving familiarity with the OFCY data management system of projecting activities, enrollment, hours of service, and initial start-up and recruitment have been a challenge for new programs and agencies in this strategy. Challenges for continuing programs have included difficulty obtaining adequate space for growing programs or meeting needs for relocation. Programs have had success with providing strong, high-demand programming, resolving space and scheduling issues, and establishing a presence in communities in East and West Oakland, with increased participation from new Arabic-speaking community residents in West Oakland. They have also successfully increased partnerships to deliver vision screening, literacy, parenting curriculum and leadership training, and networking among family resource programs through the Oakland Starting Smart and Strong Initiative.

Student Success in School Funding Strategies

School based After School programs provide comprehensive after school services at 40 elementary and 19 middle schools in Oakland receiving state After School Education and Safety (ASES) funding and with high utilization rates of free and reduced price lunch programs. OFCY provides additional funding beyond the base grant of \$72,000 for elementary schools and \$85,000 for middle schools to 16 sites with very high rates of free and reduced lunch (85 percent and higher) to address the needs at schools with the highest rates of families impacted by poverty. Through partnership with the OUSD After School Programs Office, OFCY supports programs to continuously build quality practices and provide academic and enrichment support for nearly 10,000 students annually. The 'lead agency' at each school site coordinates the after school programming and aligns services to school day and district needs and priorities.

Through the third quarter of FY 2016-2017, school based after school programs have served 8,933 elementary and middle school students, providing nearly 2.8 million hours of services. Agencies all have past experience receiving OFCY grants for after school services, with 80 percent continuing program operations at the same school site in 2016-2017 as in 2015-2016. Programming strengths are the continuation of key management and leadership staff at the agencies, and the strong operational and programmatic support provided through the partnership with the OUSD After School Programs Office. After school programs and staff provide stability and continuity at many school sites in spite of changes that occur annually across many schools. All programs are required to have a student to staff ratio of no more than 20:1. However, many programs face challenges with hiring and retaining line staff to provide the direct services for after school programs. The high cost of housing and living exacerbate the challenges of programs in hiring and retaining qualified staff. OFCY, OUSD, and the after school evaluator Public Profit propose to examine data on program capacity and demand in the next school year.

Student Engagement in Learning programs support children and youth's attachment to school and achievements in learning in coordination with the school site and school district. The strategy includes investments in culturally responsive and targeted models to meet the needs of specific populations, including youth who are at risk of not graduating or who are experiencing disparities in academic outcomes. Programs have established ties with school sites, such as Destiny Art's Havenscourt Artists-at-School Residency and the Oakland International High School Immigrant and Refugee Wellness Program. Other efforts include district-wide initiatives around school attendance, improved early literacy rates, restorative justice and trauma informed practices, successful transition into high school, and targeted academic and case management services.

Through the third quarter in 2016-2017, programs have served 3,915 students, with services at 10 OUSD elementary schools, three OUSD middle schools, and five OUSD high schools. Programs support students ages 5-20 years, with the majority of participants ages 14-16. Over three-quarters of youth served are Hispanic/ Latino (47 percent) and African American (29 percent). The strategy supports six programs that are newly-funded by OFCY. In this first year programs have cited challenges integrating within the school environment and school and neighborhood safety. Programs have made great progress since the start of the school year in establishing schedules and making connections with teachers, administrators, parents, and

other providers in service to students. Programs were able to expand due to OFCY funding to hire staff for case management, family engagement, and academic mentoring.

Youth Development and Empowerment Funding Strategies

Year Round Youth Development and Empowerment programs provide access to year-round activities that empower children and youth to develop leadership skills, build on their strengths, improve their connections to adults and peers, and contribute to their communities through arts, technology, entrepreneurship, sports, and other enrichment programming. Programs funded may also serve to meet the needs of specific populations, such as LGBTQ youth, boys of color, youth with disabilities, unaccompanied minors, and youth exposed to violence.

Through the third quarter of 2016-2017, programs served 7,402 children and youth ages 5-20 years, with the majority of participants between the ages of 14 to 20. Year Round Youth Development programs have provided over 485,000 hours of service to children and youth. Four out of five of participants are African American (38 percent), Hispanic/Latino (32 percent), or Asian (10 percent).

The strategy supports 18 programs that are receiving OFCY funding in 2016-2017, but did not receive an OFCY grant in the prior 2013-2016 funding cycle, as well as six (6) "small & emerging agencies" (with an annual organization budget under \$350,000). The strategy supports a variety of programs and agencies. Some programs have faced challenges including staff hiring, scheduling and securing space for activities, and recruiting and retaining youth due to the youth's other competing interests and obligations, such as participation in other extracurricular activities, sports, or employment. Some programs that serve mainly older youth are seeing the effect of the high cost of living in Oakland as a significant issue for both youth and for staff. As housing costs increase, living and working in the area is challenging. More young people living with family report needing to move for financial reasons, or an inability to continue participating due to the need to work to help support their families.

Programs reported multiple successes including hosting youth led showcases and performances, improved connections to youth and growing youth participation over the course of the year, youth leadership and advocacy around social issues prior to and since the presidential election, and numerous field trips and special events that have broadened children's experiences.

Transition to Adulthood Funding Strategy

Career Awareness and Academic Support programs provide older youth (ages 15–21) with career awareness, exploration, and preparation within high-priority industries, as well as college and career advising and other academic supports to facilitate the transition to and persistence in reaching for college and a career. Through the third quarter of 2016-2017, programs served 2,003 youth ages 13-21. Three out of five participants are between 16-18 years of age. Ninety percent of participants are African American (44 percent), Hispanic/ Latino (34 percent), or Asian (12 percent).

Programs in the Career Awareness and Academic Support strategy were impaired due to staff hiring and retention, youth recruitment and retention, and program scheduling. Programs that work to build employment skills and experience with youth also cited the challenges of addressing primary needs such as housing, childcare, mental health and substance use, as well as literacy and numeracy challenges that need attention so youth can become successfully employed.

Programs have been successful in providing Oakland youth with work-based experience through paid and unpaid internships. Preliminary data from programs through the third quarter show that 736 unduplicated youth gained employment experience, working 77,932 hours and earning \$657,738. Youth are gaining work experience in hospitals, clinics, government agencies, non-profit organizations, and local businesses through OFCY-supported programs.

Summary of Grant Renewal Review

Programs are reviewed prior to the recommendation for renewal of funding in years two and three based on the benchmarks established by the POC, data in the mid-year evaluation reports, and updated third quarter data to validate progress in meeting performance targets. The mid-year performance benchmark is defined as programs that achieve 80 percent of their projected hours of service, and reach at least 40 percent of their annual enrollment target. Programs below these benchmarks are reviewed extensively for scope of work changes prior to recommendations for renewal.

Most of the programs that fell below performance standards at the mid-year review were first-time OFCY grant recipients, with shortfalls largely attributed to difficulties with establishing accurate projections for activities, or with the challenges of building client participation through new programming. OFCY met with staff from the programs to review issues with current year performance and discuss potential modifications to budget and scope of work in FY 2017-2018 to ensure adequate delivery of planned services as well as meeting benchmarks. After consultations with the programs and review of third-quarter performance, 18 programs flagged at mid-year are now on track for satisfactory performance, or have made modifications to budget and scope of work.

The remaining programs, all new grantees or small and emerging programs that are not on track to reach program targets by year end are receiving additional site visits and grant monitoring support as needed, as well as feedback through the evaluation process, to support increased service levels in 2017-2018. These programs include Family Path's Abriendo Puertas program, which had a late start due to Head Start's programming, Oakland Parent's Together affected by staff turnover, Students Participating in Academics and Athletics Training and Chapter 510 affected by site changes. Covenant House delayed the drop in center operation for high risk youth, which then affected service delivery.

The POC's recommendations and the resolution also incorporate changes for FY 2017-2018 to reflect approval of two early childhood grants in the original amount requested, and the loss of one early childhood program. In the afterschool strategy, revisions include changes in lead agency, merger of two schools, and restructuring of a school, as follows:

- 1) Family Paths - Early Childhood Mental Health Collaborative program grant will be increased from \$250,000 to \$300,000 to expand services to Head Start sites and OUSD Child Development Centers.
- 2) The Oakland Public Education Fund - Oakland Promise: Brilliant Baby program grant will be increased from \$133,000 to the original funding request amount of \$208,800 as the program grows out of the first year pilot and is prepared to expand services and impact in 2017-2018.
- 3) UCSF Benioff Children's Hospital Oakland - Pillars of Parenting Support (POPS) Program has declined OFCY grant funding of \$92,000 and will not be able to operate the program in FY17-18, citing the hospital's new focus on acute care and the desire to reduce their footprint in the community.
- 4) San Francisco Bay Area Council, Learning for Life will transfer the grant of \$72,000 to East Bay Asian Youth Center (EBAYC) for the afterschool program at Manzanita SEED Elementary in agreement with school site leadership and the Oakland Unified School District Afterschool Program Office.
- 5) Eagle Village Community Center Youth and Family Services will transfer the grant of \$85,000 to East Bay Asian Youth Center (EBAYC) for the afterschool program at Westlake Middle School in agreement with school site leadership and the Oakland Unified School-District Afterschool Program Office.
- 6) Two program grants to Bay Area Community Resources (BACR) for after school programs at Lafayette Elementary and Martin Luther King Jr. Elementary in West Oakland will be combined into one expanded grant of \$135,000 to serve 200 students as the metro schools undergo a merger in 2017-2018 school year.
- 7) The program grant to Bay Area Community Resources (BACR) for after school programs at Sankofa will be reduced to the elementary school level of funding of \$72,000 as the school is restructuring and will no longer serve middle school students in 2017-2018 school year.
- 8) OFCY will provide a program grant of up to \$72,000 in 2017-2018 to Ujimaa Foundation to serve as lead agency at Carl Munck Elementary school, where approximately 70 percent of students qualify for free and/or reduced lunch (FRL). The school was originally awarded an OFCY grant for 2016-2017 through San Francisco Bay Area Council – Learning for Life which pulled out of the grant before the school year began. In response, the Principal and OUSD After School Programs Office coordinated to keep after school programming going at the school. Ujimaa Foundation, which is also providing after school services at Burckhalter Elementary, began working with the site and Principal in Fall 2016 to provide direct line staffing for the program with funding from parent fees for services. Over the 2016-2017 school year, the school Principal and Ujimaa have worked together well. OFCY funding support in 2016-2017 will allow for a reduction in parent fees and the expansion of free and low-cost programming and enrichment.
- 9) Lincoln Child Center, Inc. changed the name to "Lincoln" affecting the grantee name on three grants, without change to the scope of work or contract amount.

POLICY ALTERNATIVES

Alternative	The Kids First! Oakland Children's Fund (Article XIII. of the Oakland City Charter) tasks the POC with submitting funding recommendations to the Oakland City Council for adoption, which can be approved or rejected only in their entirety. Council rejection of any individual grant is not an option, as the rejection of individual grants would be a rejection of the package in its entirety, and would need to be returned to the POC for review and adoption. The policy alternative before Council would be to reject all the funding recommendation from the POC.
Pros	At the earliest, revised renewal recommendation resulting from Council rejection would be considered by the POC at their July 2017 meeting and returned to City Council in September 2017 for adoption after the August recess.
Cons	Rejection of the funding recommendation would result in a delay in services for programs in 2017-2018 that are projected to serve over 26,000 children and youth.
Reason for not recommending	The funding recommendations address the priorities in the OFCY FY 2016-2019 Strategic Investment Plan. Rejecting the funding recommendation would result in the delay and potential loss of programming to over 26,000 Oakland children and youth next year.

FISCAL IMPACT

Approval of the resolution will authorize the City Administrator to enter into a contract with 136 programs from community based and public agencies to support Oakland children and youth in an amount not to exceed \$13,803,200 for FY 2017-2018.

1. AMOUNT OF RECOMMENDATION/COST OF PROJECT:

The total project cost of these grant agreements is \$13,803,200 for 2017-2018.

2. SOURCE OF FUNDING:

The amount of \$13,803,200 is available from FY2017-2018 revenues included in the Mayor's Proposed FY2017-2019 budget pending City Council adoption which will be appropriated in the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), OFCY 2017-2018 Project (TBD), OFCY FY 2017-2018 Contracts Award (TBD).

Next year, there will be an option to renew this funding for a final year of programming in year three of the OFCY grant cycle (FY2018-2019).

PUBLIC OUTREACH / INTEREST

The OFCY Planning and Oversight Committee met on April 26, 2017 in a public meeting at Lakeside Park Garden Center, 666 Bellevue Avenue at Lake Merritt, to review performance outcomes and unanimously approve grant renewal recommendations for the 133 grant programs and reassignment of two school based after school programs to East Bay Asian Youth Center to serve as lead agency. The POC met on May 17, 2017 at Oakland City Hall to approve a \$72,000 funding recommendation to support Ujimaa as lead agency for after school at Carl Munck Elementary.

COORDINATION

This report and legislation have been reviewed by the Office of the City Attorney, Controller's Bureau, and Contracts and Compliance Division of the City Administrator's Office.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

OFCY grant programs are evaluated annually by independent consultants. Program targets for youth enrollment, hours, and duration of service, and types of activities are captured in the Cityspan grants management database and assessed in the annual evaluation process.

OFCY contracts with Social Policy Research to evaluate programs funded through the Early Childhood Mental Health Consultations, Parent Support and Engagement, Student Engagement in School, Year Round Youth Development and Empowerment, Summer Youth Development and Empowerment, and Career Awareness & Academic Support for Older Youth funding strategies. The programs funded through the School Based After School funding strategy are evaluated by the independent evaluation firm Public Profit through a joint evaluation co-funded by Oakland Unified School District.

Both firms have completed mid-year evaluation reports on program progress and performance through the first six months. SPR and Public Profit are continuing to work with programs towards a year-end evaluation report which will additionally incorporate data from youth surveys, adult surveys and focus groups, staff surveys and interviews, site observations, and program quality assessments. The OFCY evaluation supports continuous program improvement through engagement with programs to collect, review, analyze and discuss data outcomes as the basis for informed program planning towards improvement.

SUSTAINABLE OPPORTUNITIES

Economic: OFCY funding will support 71 agencies operating 136 programs in 2017-2018. These agencies are predominately Oakland-based, employ local staff and have a positive economic impact. In addition, OFCY funds are used to leverage and match additional local, state, federal and foundation funding sources, and thereby bring additional resources into Oakland. Numerous projects will provide direct economic benefit to youth through paid work experience and leadership opportunities.

Environmental: Youth programs provide environmental justice, health, restoration work, community advocacy, and recreational activities, as well as providing field trips and camping opportunities.

Social Equity: OFCY prioritizes funding for services that reach youth with the greatest need. Programs provide youth leadership opportunities through community engagement, provide high quality academic, enrichment, social and recreational activities to low-income children and youth, and are focused on serving children living in high stress neighborhoods.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Renew The Oakland Fund For Children And Youth Grant Agreements Between The City Of Oakland And Various Public And Non-Profit Agencies To Provide Direct Services For Children And Youth In Fiscal Year (FY) 2017-2018 In An Amount Not To Exceed \$13,803,200; Which Includes The Award Of Two Grants To East Bay Asian Youth Center In Amounts Not To Exceed \$72,000 And \$85,000, And One Grant Award To Ujimaa Foundation In An Amount Not To Exceed \$72,000

For questions regarding this report, please contact Sandra Taylor, Human Services Manager, Children and Youth Services Division, at 238-7163.

Respectfully submitted,



SARA BEDFORD, Director
Human Services Department

CHILDREN & YOUTH SERVICES DIVISION
Reviewed by: Sandra Taylor, Manager
Prepared by: Mike Wetzel, HHS Planner

ATTACHMENT A:
OFCY Grant Renewal Recommendations FY 2017-2018 – List of Programs and Funding Amounts

ATTACHMENT B:
Program Summaries by Funding Strategy – OFCY Recommended Programs FY 2017 2018

ATTACHMENT C:
Maps and Lists of Programs by Strategy and Activity Location

Item: _____

Attachment A: List of Recommended Programs for Grant Renewal in 2017-2018

Proposal ID	Agency Name	Program Name	Funding Recommendation
Early Childhood Mental Health Consultations Strategy			
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	\$300,000
2	Jewish Family and Community Services East Bay	Integrated Early Childhood Consultation Program	\$300,000
3	Lincoln	Early Childhood Mental Health Consultation	\$150,000
Subtotal:			\$750,000
Parent Support and Education Strategy			
4	East Bay Agency for Children	Parent Child Education Support Program	\$100,783
5	East Bay Community Recovery Project	Project Pride	\$75,000
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	\$82,048
7	Lincoln	New Highland-Rise Family Resource Center	\$79,754
8	Lotus Bloom	Multicultural Family Resource Centers	\$298,689
9	Lotus Bloom	School Readiness Playgroups	\$75,000
10	Northern California Society to Prevent Blindness, an Affiliate of the National Society to Prevent Blindness	Vision Awareness & Education for Low-income Oakland Families	\$29,803
11	Oakland Parents Together	Listening to Children Parent Cafes	\$75,000
12	Oakland Parks and Recreation	Sandboxes to Empowerment	\$150,000
13	The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$208,800
14	Oakland Unified School District	Summer Pre-K Program	\$93,770
15	Our Family Coalition	Building Strong Children in LGBTQ Families	\$92,000
16	Prescott-Joseph Center for Community Enhancement, Inc.	Prescott Joseph Center's Pre-preschool Program	\$50,000
17	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$298,909
18	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learning	\$56,434
Subtotal:			\$1,765,991
School Based After School Strategy			
19	Alternatives in Action	Life Academy Middle School	\$85,000
20	Bay Area Community Resources	Alliance Academy	\$105,000
21	Bay Area Community Resources	Bridges Academy	\$72,000
22	Bay Area Community Resources	Elmhurst Community Prep	\$85,000
23	Bay Area Community Resources	Emerson Elementary	\$72,000
24	Bay Area Community Resources	Espérance Elementary	\$92,000
25	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$92,000
26	Bay Area Community Resources	Fruitvale Elementary School	\$72,000
27	Bay Area Community Resources	Futures Elementary	\$72,000
28	Bay Area Community Resources	Global Family	\$72,000
29	Bay Area Community Resources	Grass Valley Elementary	\$72,000
30	Bay Area Community Resources	Greenleaf Elementary	\$72,000
31	Bay Area Community Resources	Hoover Elementary	\$72,000
32	Bay Area Community Resources	Howard Elementary	\$92,000
33	Bay Area Community Resources	Lafayette & Martin Luther King, Jr. Elementary Schools	\$135,000
34	Bay Area Community Resources	Madison Park Academy (Middle)	\$85,000
35	Bay Area Community Resources	Markham Elementary	\$92,000
36	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	\$72,000

Attachment A: List of Recommended Programs for Grant Renewal in 2017-2018

Proposal ID	Agency Name	Program Name	Funding Recommendation
37	Bay Area Community Resources	Sankofa Academy	\$72,000
38	Citizen Schools, Inc.	Roots International Academy	\$105,000
39	East Bay Agency for Children	Achieve Academy	\$91,964
40	East Bay Agency for Children	Rise Community	\$72,000
41	East Bay Asian Youth Center	Bella Vista Elementary	\$72,000
42	East Bay Asian Youth Center	Cleveland Elementary	\$72,000
43	East Bay Asian Youth Center	Edna Brewer Middle School	\$85,000
44	East Bay Asian Youth Center	Franklin Elementary	\$72,000
45	East Bay Asian Youth Center	Frick Middle School	\$85,000
46	East Bay Asian Youth Center	Garfield Middle School	\$90,870
47	East Bay Asian Youth Center	La Escuelita Elementary	\$104,786
48	East Bay Asian Youth Center	Lincoln Elementary School	\$72,000
49	East Bay Asian Youth Center	Manzanita Middle School	\$90,870
50	East Bay Asian Youth Center	Manzanita SEED	\$72,000
51	East Bay Asian Youth Center	Roosevelt Middle School	\$85,000
52	East Bay Asian Youth Center	Urban Promise Academy Middle School	\$85,000
53	East Bay Asian Youth Center	Westlake Middle School	\$85,000
54	Girls Incorporated of Alameda County	Acorn Woodland Elementary School	\$92,000
55	Girls Incorporated of Alameda County	Allendale	\$72,000
56	Girls Incorporated of Alameda County	East Oakland Pride	\$72,000
57	Girls Incorporated of Alameda County	Horace Mann	\$72,000
58	Girls Incorporated of Alameda County	Reach Academy	\$72,000
59	Higher Ground Neighborhood Development Corp	Brookfield Elementary	\$72,000
60	Higher Ground Neighborhood Development Corp	Madison Park Academy - (Elementary)	\$92,000
61	Higher Ground Neighborhood Development Corp	New Highland Elementary School	\$72,000
62	Higher Ground Neighborhood Development Corp	Parker Elementary School	\$85,000
63	Lighthouse Community Charter School	Lighthouse Community Charter School	\$85,000
64	Oakland Leaf Foundation	ASCEND	\$103,914
65	Oakland Leaf Foundation	Bret Harte Middle	\$85,000
66	Oakland Leaf Foundation	EnCompass	\$72,000
67	Oakland Leaf Foundation	International Community School	\$92,000
68	Oakland Leaf Foundation	Learning Without Limits	\$92,000
69	Oakland Leaf Foundation	Think College Now	\$72,000
70	Safe Passages	Coliseum College Prep Academy (CCPA)	\$85,000
71	Safe Passages	Communities United Elementary School (CUES)	\$91,369
72	Safe Passages	Laurel Community Partnership Academy	\$72,000
73	Safe Passages	United For Success Academy	\$85,000
74	Ujimaa Foundation	Burckhalter Elementary	\$72,000
75	Ujimaa Foundation	Carl Munck Elementary	\$72,000
76	Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary	\$72,000
77	Young Men's Christian Association of The East Bay	West Oakland Middle School	\$85,000
Subtotal:			\$4,860,773

Attachment A: List of Recommended Programs for Grant Renewal in 2017-2018

Proposal ID	Agency Name	Program Name	Funding Recommendation
Student Engagement in Learning Strategy			
78	Alternatives in Action	FOCUS: Fremont - Our Community United for Success	\$100,000
79	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	\$100,000
80	East Bay Asian Youth Center	9th Grade Transition	\$75,000
81	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	\$102,000
82	Lincoln	West Oakland Initiative	\$100,000
83	Oakland International High School / Oakland Unified School District	OIHS Immigrant & Refugee Wellness Program	\$88,360
84	Oakland Unified School District	OUSD Student Engagement in Restorative Justice	\$100,000
85	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	\$30,000
86	Youth Alive	Youth ALIVE! Targeted Engagement for Youth Exposed to Violence	\$65,000
Subtotal:			\$760,360

Year-Round Youth Development and Empowerment Strategy			
87	Alameda Family Services	DreamCatcher Youth Services	\$50,000
88	Alternatives in Action	Life - AIAHS - McClymonds	\$100,000
89	American Indian Child Resource Center	Culture Keepers	\$50,000
90	Asian Pacific Environmental Network	AYPAL: Building API Community Power	\$75,000
91	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	\$100,000
92	The Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer Camp	\$50,000
93	Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$43,400
94	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	\$150,000
95	Brothers on the Rise	Brothers, UNITE!	\$107,443
96	Chapter 510 INK	Dept of Make Believe	\$75,000
97	College Track	College Track Oakland	\$150,000
98	Communities United for Restorative Youth Justice	Homies 4 Justice	\$50,000
99	Community Works West, Inc.	Project WHAT	\$80,000
100	Covenant House California	CHC Transitional Services	\$150,000
101	Dimensions Dance Theater, Incorporated	Rites of Passage	\$75,000
102	East Bay Asian Local Development Corporation	Lion's Pride	\$105,000
103	East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$75,000
104	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$127,012
105	East Oakland Youth Development Center	After School Leadership Academy	\$150,000
106	First Place for Youth	First Steps Community Resource Center	\$150,000
107	Fresh Lifelines for Youth, Inc.	FLY Leadership Program	\$75,000
108	Health Initiatives for Youth, Inc.	Youth Development and Empowerment	\$95,738
109	La Clínica de La Raza, Inc.	Youth Brigade	\$147,899
110	Music Is Extraordinary, Inc.	Preparatory Studies in Music	\$75,000
111	Native American Health Center, Inc.	Community Wellness Department Youth Services	\$150,000
112	Oakland Kids First	REAL HARD Youth Leadership	\$80,000
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	\$40,000
114	Oakland Parks and Recreation	Oakland Discovery Centers	\$150,000

Attachment A: List of Recommended Programs for Grant Renewal in 2017-2018

Proposal ID	Agency Name	Program Name	Funding Recommendation
115	The Oakland Public Education Fund	Media Enterprise Alliance	\$50,000
116	Project Re-Connect	Family Connections/Leaders Connect	\$75,000
117	Refugee Transitions	Newcomer Community Engagement Program	\$171,054
118	Safe Passages	Get Active	\$149,998
119	Teen Success Inc.	Supporting Teen Mothers Program	\$35,000
120	Youth Alive	Teens on Target Youth Leadership	\$108,000
121	Youth Speaks, Inc.	Arts in Education	\$150,000
122	Youth UpRising	Queer & Allies Program	\$75,000
Subtotal:			\$3,540,544

Career Awareness and Academic Support for Older Youth Strategy			
123	Alameda Health System	Oakland Health Careers Collaborative	\$300,000
124	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	\$117,533
125	Beyond Emancipation	GROW Oakland	\$100,000
126	Center for Media Change, Inc.	A-Team Membership Program	\$150,000
127	Center for Media Change, Inc.	Hack the Hood Bootcamp	\$150,000
128	Centro Legal de la Raza	Youth Law Academy	\$150,000
129	Civicorps	Academic and Professional Pathway	\$100,000
130	East Bay College Fund	Oakland Promise College and Career Access and Success Program	\$213,000
131	Juma Ventures	Pathways to Advancement	\$115,000
132	Marriott Foundation for People with Disabilities, Inc.	Bridges from School to Work	\$55,000
133	Oakland Unified School District	Exploring College and Career Options	\$150,000
134	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	\$75,000
135	The Youth Employment Partnership, Inc.	Building Green Futures	\$300,000
136	Youth Radio	Digital Communications Pathways	\$150,000
Subtotal:			\$2,125,533

Total :	\$13,803,200
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Oakland Fund for Children and Youth

2016-2019 Program Summaries

For Programs Recommended for funding in FY2017-2018

5/19/2017

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OFCY Goal Area: Early Childhood Programs
Strategy: Early Childhood Mental Health Consultations

Family Paths, Inc.

Early Childhood Mental Health Collaborative

Funding: \$300,000

Funding Designation: Collaborative

The Early Childhood Mental Health Collaborative consists of Family Paths, Through the Looking Glass and Jewish Family and Community Services. We provide Mental Health Consultation to fifteen Head Start, Early Head, partner agency and city of Oakland sites, five Head Start Family Childcare Homes and four OUSD Child Development Centers in Oakland that operate in high stress neighborhoods.

Lincoln Child Center

Early Childhood Mental Health Consultation

Funding: \$150,000

Funding Designation: Single Agency Applicant

Lincoln provides parent/teacher consultation to build school readiness and social emotional skills in 10 OUSD Child Development Centers (CDC). Through intentionally delivering Lincoln's early childhood mental health consultation in CDCs that are linked to elementary schools where we also provide services, we create critical hubs of support for our most under-resourced communities. By working with pre-school age children and their families, we are able to engage in early intervention and prevention services while providing a continuity of care for children throughout their educational years.

Jewish Family & Community Services East Bay

Integrated Early Childhood Consultation Program

Funding: \$300,000

Funding Designation: Collaborative

The Integrated Early Childhood Consultation Program is a collaboration between JFCS East Bay and the Oakland Unified School District Early Childhood Department to provide comprehensive, trauma-informed early childhood mental health consultation and child development services at fifteen preschool sites in Oakland.

FY2016-2019 Applicant Summary

OFCY Goal Area: Early Childhood Programs

Strategy: Parent Support and Education

East Bay Agency for Children

Parent Child Education Support Program (PCESP)

Funding: \$100,783.45

Funding Designation: Single Agency Applicant

The Parent Child Education Support Program of East Bay Agency for Children (EBAC) provides early literacy, socialization, school readiness, and transition to Kindergarten services at EBAC's Hawthorne Family Resource Center (HFRC) and Think College Now Resource Center (TCNRC) to low income, recently immigrated and migrant Mam (indigenous Mayan people from central Guatemala) and Latino families with children ages 0-5 who are not currently enrolled in preschool.

East Bay Community Recovery Project

Project Pride

Funding: \$75,000

Funding Designation: Single Agency Applicant

East Bay Community Recovery Project is seeking funding to enhance its service delivery at Project Pride by hiring a child development specialist to conduct assessments on all children, develop service plans for them, and provide hands-on parenting education to supplement daily parenting classes. Project Pride offers an opportunity for high-need families to thrive by providing stable housing, coupled with clinical services and case management to support recovery and healthy development.

Family Paths

Abriendo Puertas / Opening Doors Evidence Based Parent Education Program

Funding: \$82,048.33

Funding Designation: Single Agency Applicant

Abriendo Puertas/Opening Doors is an evidence based 10-session parenting skills program for Latinos and other low income families with children ages 0-5. In partnership with Oakland Head Start we will serve parents living in East and West Oakland. Four 10 week sessions at centralized locations are planned per funding year. Participants receive one-on-one parent coaching to assist in integrating program content. This unique curriculum builds on family strengths to transform the achievement gap into an opportunity to improve and enrich the lives of their children and families.

Lincoln Child Center

New Highland-Rise Family Resource Center (NH/R FRC)

Funding: \$79,754

Funding Designation: Single Agency Applicant

By providing access to information, connections to community resources, and opportunities to develop new skills, Lincoln's Family Resource Center (FRC) currently serves families and caregivers of children and youth at New Highland Academy and Rise Community School in East Oakland. Lincoln's school-based center provides more than 35 programs and activities to students and parents with supports that include parenting workshops, community closets, chronic truancy support programs, reading literacy events, enrollment for medical coverage, and restorative justice support services.

FY2016-2019 Applicant Summary

Lotus Bloom

Multicultural Family Resource Centers

Funding: \$298,689

Funding Designation: Collaborative

Lotus Bloom proposes to run two multicultural family resource centers for families with children 5 and under. Activities include parent child playgroups, case management, resource and referral, parenting classes, field trips, community building, and parent leadership meetings. Each family resource center is staffed by a program supervisor, family advocate, and 2 playgroup teachers.

Lotus Bloom

School Readiness Playgroups

Funding: \$75,000

Funding Designation: Single Agency Applicant

Lotus Bloom runs two 2 day a week school readiness playgroups at Garfield and Allendale Elementary Schools. The programs serves parents and caregivers and children aged 0-5 per day, and typically runs for 3 hours each.

Oakland Parents Together

Listening to Children Parent Cafes

Funding: \$75,000

Funding Designation: Small and Emerging Organization

Oakland Parents Together provides extensive and intensive family strengthening services to West Oakland families with children aged 0-8 years by offering 3 six-week Parent-Cafe series, one ten-week 5 Pillars of Parenting workshop, and one ten-week Listening to Children -- and to Each Other workshops.

Oakland Parks and Recreation

Sandboxes to Community Empowerment

Funding: \$150,000

Funding Designation: Collaborative

Sandboxes to Community Empowerment is a free, twice weekly, drop-in play and learn group established through a collaboration between Oakland Parks and Recreation, Lotus Bloom Family Resource Center and Museum of Children's Arts (MOCHA). Sandboxes will be held at three (3) parks and recreation facilities in the city: Rainbow Recreation Center, Carmen Flores Recreation Center, and Mosswood Recreation Center. We offer fun developmentally appropriate activities and learning experiences that prepare children and families for structured school environments.

Oakland Public Education Fund

Oakland Promise: Brilliant Baby

Funding: \$208,800

Funding Designation: Collaborative

The grant enables the Oakland Promise:Brilliant Baby program to open college savings accounts with initial \$500 deposits for babies from a target group of economically vulnerable families enrolled in Early Head Start and home visiting programs. Parents are offered financial coaching and monetary incentives and are supported to set and achieve near-term financial goals for their families. Families' economic well-being and positive parenting will improve, stress will be reduced, and advances in babies' social, emotional and physical development will result.

FY2016-2019 Applicant Summary

Oakland Unified School District

Summer Pre-K Program

Funding: \$93,770

Funding Designation: Single Agency Applicant

The Summer Pre-K (SPK) program is a 4-week program serving in children in classrooms in priority neighborhoods. The program is designed for incoming kindergartners with minimal to no preschool experience. SPK provide children with an opportunity to prepare for kindergarten through social learning and literacy and math development; skills necessary for school success. SPK has an on-going parent engagement and education component to increase access to information and services related to academic readiness and child wellness.

Our Family Coalition

Building Strong Children in LGBTQ Families

Funding: \$92,000

Funding Designation: Single Agency Applicant

This project supports the healthy development of young children growing up in LGBT families and provides LGBT parents/caregivers community, positive parenting skills, resources, and tools. Many LGBT families face multiple barriers to healthy development of their children, including financial barriers, lingering anti-gay stigma, and insufficient information and resources. Our activities help children thrive: play groups, parent education workshops and classes, family engagement, community-building events, and resources.

Prescott-Joseph Center for Community Enhancement, Inc.

Fr. Charles D. Burns, SVD Pre-Pre-School Program

Funding: \$50,000

Funding Designation: Single Agency Applicant

Located in West Oakland, CA, the Fr. Charles D. Burns, SVD Pre-Pre-School Program provides a "Walk-In" child learning program for 2 hours a day for children, as well as their parents/guardians. The program emphasizes the importance of free-play and guided activities to enhance a child's learning focused on literacy, social-emotional development, and building basic math and science concepts. The program also guides parents/guardians by facilitating conversations and focusing on how they can implement a child's development inside and outside of the Pre-preschool.

Prevent Blindness Northern California

Vision Awareness and Education Workshops for Low-income Oakland Families

Funding: \$29,803

Funding Designation: Single Agency Applicant

PBNC provides services to caregivers of low-income Oakland preschoolers including: 1) in-person and video vision education workshops covering the importance of eyesight for academic & social-emotional development, 2) one-on-one caregiver counseling while children receive eye exams on PBNC's Eye Bus at preschools, 3) follow-up parent coaching to support wearing glasses & troubleshoot, and 4) a "Glasses are Cool" party bringing families of children wearing glasses together to celebrate, normalize glasses and provide further direct one-on-one caregiver counseling.

FY2016-2019 Applicant Summary

Safe Passages

Safe Passages Baby Learning Communities Collaborative

Funding: \$298,909

Funding Designation: Collaborative

The BLCCP has been implemented in three high-need school communities in West and East Oakland during the past six years: Havenscourt, Sobrante Park, West Oakland. Under this current application, partners continue implementing the program at the existing sites, West Oakland and Havenscourt, and have expanded to the Stonehurst community. The program makes outreach to these three communities to identify families with young children living in and around these school communities to provide year-round community playgroups, parent education workshops, and parent advocacy academies.

Tandem, Partners in Early Learning

Community Capacity Building - Training in Early Learning

Funding: \$56,434

Funding Designation: Single Agency Applicant

Partnering with Children's Hospital Oakland, Refugee Transitions, and Aspire Education Project, Tandem provides in-depth training, resources, and literacy events for adults working with children and families. This program builds capacity through a train-the-trainer model, with program support, literacy events, book give-aways, and other best practices to promote family engagement and early literacy. By targeting families with young children who are outside of the formal care system, Tandem's intervention directly affects hundreds of Oakland families.

FY2016-2019 Applicant Summary

OFCY Goal Area: Student Success in School

Funding Strategy: School-Based After School

Alternatives in Action

Life Academy Middle School After School Program

Funding: \$85,000

Funding Designation: Single Agency Applicant

LIFE's program provides diverse supports and opportunities for middle schoolers to increase their connection to school, one another, and to caring adults, while strengthening their social-emotional skills, leadership capacity, and academic outcomes. Developed in alignment with the school's community school vision and building upon 12 years of collaboration between Alternatives in Action and Life Academy Middle School, the program focuses on: Academic Support, Project-Based Learning & Enrichment, Cascading Leadership, College & Career Readiness, Health & Wellness, and Family Engagement.

Bay Area Community Resources

Alliance Academy

Funding: \$105,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Alliance Academy for students in grades 6 through 8, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

Bay Area Community Resources

Bridges Academy

Funding: \$72,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Bridges Academy for students in grades K-5, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

Bay Area Community Resources

Elmhurst Community Prep

Funding: \$85,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Elmhurst Community Prep for students in grades 6 through 8, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

FY2016-2019 Applicant Summary

Bay Area Community Resources

Emerson Elementary

Funding: \$72,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Emerson Elementary for students in grades K-5, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

Bay Area Community Resources

Esperanza Elementary

Funding: \$72,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Esperanza Elementary for students in grades 1-5, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

Bay Area Community Resources

Fred T. Korematsu Discovery Academy

Funding: \$92,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Fred T. Korematsu Discovery Academy for students in grades 1-5, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills and work in teams, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

Bay Area Community Resources

Futures Elementary

Funding: \$72,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Futures Elementary for students in grades K-5, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

Bay Area Community Resources

Global Family

Funding: \$72,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Global Family for students in grades K-5, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

FY2016-2019 Applicant Summary

Bay Area Community Resources

Grass Valley Elementary

Funding: \$72,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Grass Valley Elementary for students in grades K-5, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

Bay Area Community Resources

Greenleaf Elementary

Funding: \$72,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Greenleaf Elementary for students in grades K-5, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

Bay Area Community Resources

Hoover Elementary

Funding: \$72,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Hoover Elementary for students in grades K-5, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

Bay Area Community Resources

Howard Elementary

Funding: \$92,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Howard Elementary for students in grades 1-5, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

Bay Area Community Resources

Lafayette Elementary and Martin Luther King Jr. Elementary Merger

Funding: \$135,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Lafayette Elementary and Martin Luther King, Jr Elementary for students each in grades K-5, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

FY2016-2019 Applicant Summary

Bay Area Community Resources

Madison Park Academy

Funding: \$85,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Madison Park Academy for students in grades 6 through 9, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

Bay Area Community Resources

Markham Elementary

Funding: \$92,000

Funding Designation: Single Agency Applicant

BACR provides comprehensive, high quality after school services at Markham Elementary for students in grades K-5, provided at the school site, 5 days/week, every school day during the year. Students receive targeted academic assistance to address their struggles in English and Math; enrichment activities that challenge them to build skills, work in teams, challenge themselves, and gain exposure to arts, science and culture, health and fitness; and social emotional learning built into all activities so that students feel safe and connected and form caring relationships.

Citizen Schools

Roots International Academy

Funding: \$105,000

Funding Designation: Single Agency Applicant

CS at Roots will serve [#]students, grades 6-8. The program enrolls all interested students regardless of gender, SES status (no fee), SPED status (recommended by school), and specifically supports ELLs and newcomers. CS at Roots provides an extended day program (10 staff push in during the day to support site faculty) and intensive academic, social-emotional, and experiential learning opportunities after school (3 hours, 5 days per week). Program is held both on campus as well as off-site (at community partner facilities, eg. Google campus) as appropriate for the linked learning activity.

East Bay Asian Youth Center

Westlake Middle School

Funding: \$85,000

Funding Designation: Small and Emerging Organization

EBAC is now West Lake Middle. It is an after-school learning program dedicated to fostering a college-going culture with all students and their families and serves students who attend Westlake Middle School. This program provides all students with learning activities, including academic support, educational enrichment, a college-like culture experience, and engages parents.

East Bay Agency for Children

Achieve Academy Afterschool Program

Funding: \$91,964

Funding Designation: Single Agency Applicant

EBAC works with Achieve Academy to provide a high quality afterschool program to children. EBAC provides a safe environment and supports the students by connecting them with caring adults and their peers, provides academic support and enrichment classes, and builds confidence, self-esteem and leadership skills. The program operates five days a week from 1:00 p.m. to 6 p.m. on Wednesday and from 3:00 p.m. to 6 p.m. on the other weekdays. All students receive academic support, homework assistance, enrichment, a snack, and recess daily.

FY2016-2019 Applicant Summary

East Bay Agency for Children

RISE Community School

Funding: \$72,000

Funding Designation: Single Agency Applicant

EBAC is the be the new lead agency at RISE Community School's Afterschool Program beginning in the 2016-17 school year, serving children. EBAC's strength is providing academic and enrichment opportunities through quality youth development programming that promotes the developmental experiences children need to thrive and grow into healthy adulthood.

East Bay Asian Youth Center

Bella Vista

Funding: \$72,000

Funding Designation: Single Agency Applicant

Bella Vista is an after-school learning program dedicated to fostering a college-going culture with all students and their families. Expanded Learning a Bella Vista serves students who attend Bella Vista Elementary School. This program operates 177 days a year, three hours each day, and provides all students with a number of learning activities, including academic support, educational enrichment, and engages parents.

East Bay Asian Youth Center

Cleveland

Funding: \$72,000

Funding Designation: Single Agency Applicant

Cleveland is an after-school learning program dedicated to fostering a college-going culture with all students and their families. Cleveland serves students who attend Cleveland Elementary School. This program operates 177 days a year, three hours each day, and provides all students with a number of learning activities, including academic support, educational enrichment, and engages parents.

East Bay Asian Youth Center

Edna Brewer

Funding: \$85,000

Funding Designation: Single Agency Applicant

Edna Brewer is an after-school learning program dedicated to fostering a college-going culture with all students and their families. Edna Brewer serves students who attend Edna Brewer Middle School. This program operates 177 days a year, three hours each day, and provides all students with a number of learning activities, including academic support, educational enrichment, and engages parents.

East Bay Asian Youth Center

Franklin

Funding: \$72,000

Funding Designation: Single Agency Applicant

Franklin is an after-school learning program dedicated to fostering a college-going culture with all students and their families. Franklin serves students who attend Franklin Elementary School. This program operates 177 days a year, three hours each day, and provides all students with a number of learning activities, including academic support, educational enrichment, and engages parents.

FY2016-2019 Applicant Summary

East Bay Asian Youth Center

Garfield

Funding: \$90,870

Funding Designation: Single Agency Applicant

Garfield is an after-school learning program dedicated to fostering a college-going culture with all students and their families. Garfield serves students who attend Garfield. This program operates 177 days a year, three hours each day, and provides all students with a number of learning activities, including academic support, educational enrichment, and engages parents.

East Bay Asian Youth Center

La Escuelita

Funding: \$104,786

Funding Designation: Single Agency Applicant

La Escuelita is an after-school learning program dedicated to fostering a college-going culture with all students and their families. La Escuelita serves students who attend La Escuelita. This program operates 177 days a year, three hours each day, and provides all students with a number of learning activities, including academic support, educational enrichment, and engages parents.

East Bay Asian Youth Center

Lincoln

FY2016-2017 Funding: \$72,000

Funding Designation: Single Agency Applicant

Lincoln is an after-school learning program dedicated to fostering a college-going culture with all students and their families. Lincoln serves students who attend Lincoln. This program operates 177 days a year, three hours each day, and provides all students with a number of learning activities, including academic support, educational enrichment, and engages parents.

East Bay Asian Youth Center

Manzanita

Funding: \$90,870

Funding Designation: Single Agency Applicant

Manzanita is an after-school learning program dedicated to fostering a college-going culture with all students and their families. Manzanita serves students who attend Manzanita. This program operates 177 days a year, three hours each day, and provides all students with a number of learning activities, including academic support, educational enrichment, and engages parents.

East Bay Asian Youth Center

Roosevelt

Funding: \$85,000

Funding Designation: Single Agency Applicant

Expanded Learning @ Roosevelt is an after-school learning program dedicated to fostering a college-going culture with all students and their families. Expanded Learning @ Roosevelt serves [#]students who attend Roosevelt Middle School. This program operates 177 days a year, 3 hours each day, and provides all students a diverse menu of learning activities, including academic support, enrichment education, college-going culture activities, and parent engagement.

FY2016-2019 Applicant Summary

East Bay Asian Youth Center

Urban Promise

FY2016-2017 Funding: **\$85,000**

Funding Designation: Single Agency Applicant

Urban Promise is an after-school learning program dedicated to fostering a college-going culture with all students and their families. Urban Promise serves students who attend Bella Urban Promise School. This program operates 177 days a year, three hours each day, and provides all students with a number of learning activities, including academic support, educational enrichment, and engages parents.

East Bay Asian Youth Center

Frick Middle School

Funding: **\$85,000**

Funding Designation: Single Agency Applicant

Frick Middle School is an after-school learning program dedicated to fostering a college-going culture with all students and their families. Frick Middle School serves students who attend Frick Middle School. This program operates 177 days a year, three hours each day, and provides all students with a number of learning activities, including academic support, educational enrichment, and engages parents.

Girls Incorporated of Alameda County

Acorn Woodland After School Program

Funding: **\$92,000**

Funding Designation: Single Agency Applicant

The ACORN Woodland Elementary Afterschool Program provides a safe, supportive afterschool program for low-income students from this high-need East Oakland neighborhood. The youth development-based program design addresses student's academic and enrichment needs while promoting better attendance in school. Academic support includes literacy, homework help, academic enrichment, and support for English Language Learners, all linked to school-day programming. Enrichment activities includes sports, fitness, STEM, visual/performing arts, and educational garden-based activities.

Girls Incorporated of Alameda County

Allendale After School Program

Funding: **\$72,000**

Funding Designation: Single Agency Applicant

The Allendale Elementary Afterschool Program provides a safe, supportive afterschool program for low-income students from this high-need Oakland neighborhood. The youth development-based program design addresses student's academic and enrichment needs while promoting better attendance in school. Academic support includes literacy, homework help, academic enrichment, and support for English Language Learners, all linked to school-day programming. Enrichment activities includes sports, fitness, STEM, visual/performing arts, and educational garden-based activities.

Girls Incorporated of Alameda County

East Oakland Pride After School Program

Funding: **\$72,000**

Funding Designation: Single Agency Applicant

The East Oakland Pride Elementary ASP will provide a safe, supportive afterschool program for [#] low-income students from this high-need East Oakland neighborhood. The youth development-based program design will address students' academic and enrichment needs, while promoting better attendance in school. Academic support will include literacy, homework help, academic enrichment, and support for English Language Learners, all linked to school-day programming. Enrichment activities will include sports, fitness, STEM, visual/performing arts, and educational garden-based activities.

FY2016-2019 Applicant Summary

Girls Incorporated of Alameda County

Horace Mann After School Program

Funding: \$72,000

Funding Designation: Single Agency Applicant

The Horace Mann Elementary Afterschool Program provides a safe, supportive afterschool program for low-income students from this high-need East Oakland neighborhood. The youth development-based program design address students' academic and enrichment needs, while promoting better attendance in school. Academic support includes literacy, homework help, academic enrichment, and support for English Language Learners, all linked to school-day programming. Enrichment activities includes sports, fitness, STEM, visual/performing arts, and educational garden-based activities.

Girls Incorporated of Alameda County

Reach After School Program

Funding: \$72,000

Funding Designation: Single Agency Applicant

The Reach Elementary Afterschool Program provides a safe, supportive afterschool program for low-income students from this high-need East Oakland neighborhood. The youth development-based program design address students' academic and enrichment needs, while promoting better attendance in school. Academic support includes literacy, homework help, academic enrichment, and support for English Language Learners, all linked to school-day programming. Enrichment activities includes sports, fitness, STEM, visual/performing arts, and educational garden-based activities.

Higher Ground Neighborhood Development Corp

Brookfield Village Elementary School

Funding: \$72,000

Funding Designation: Single Agency Applicant

HGNDC provides the comprehensive Lions Roar after school program which uses STEAM methodologies to expose students to relevant learning experiences that build on student competencies. The program also offers a well-rounded enrichment experience through Visual/Performing Arts, Health and Wellness and Community Service/Service Learning activities. The program operates for a minimum of 180 days, meeting from the end of the school day through at least 6:00pm.

Higher Ground Neighborhood Development Corp

Madison Park Academy - Lower Campus

Funding: \$92,000

Funding Designation: Single Agency Applicant

HGNDC's comprehensive after school program provides academic support, enrichment opportunities in the areas of Visual and Performing Arts, Health and Wellness, and Community Service/Service Learning. The program also offers monthly family engagement activities as well as field trips. The program operates every day from the close of school to at least 6:00 pm for at least 180 days and serves at least 100 unduplicated K-5th grade students.

Higher Ground Neighborhood Development Corp

New Highland Elementary School

Funding: \$72,000

Funding Designation: Single Agency Applicant

HGNDC provides at least 180 days of daily, high quality, comprehensive after school and family programming from the end of the school day through at least 6:00 pm. The program supports mastery of skills such as critical thinking and problem solving in both language arts and mathematics and offers robust enrichment programming in the areas of visual and performing arts, health and wellness, community service and service learning classes.

FY2016-2019 Applicant Summary

Higher Ground Neighborhood Development Corp

Parker Elementary School

Funding: \$85,000

HGNDC's comprehensive elementary and middle school program provides targeted academic support in the areas of literacy and mathematics. The ASP offers visual and performing arts programming, health and wellness activities that include general recreation, organized and competitive sports, gardening, cooking and nutrition classes and community service and service learning projects. There are also monthly family activities and field trips. The program operates every day from the close of the school day to at least 6:00 pm for at least 180 days.

Lighthouse Community Charter School

Lighthouse Community Charter School

Funding: \$85,000

Funding Designation: Single Agency Applicant

The Safe Harbor After School Program at the Lighthouse Community Charter School will offer about 60,000 units of service to unduplicated K - 8 students, ages 5 - 14, and their families through a comprehensive, school-based after school program offered free of charge in East Oakland. In alignment with the school's mission to prepare students for college and a career of choice, the program was developed in partnership by school administration and after school staff with student input and is squarely aimed at optimizing students' academic, social, emotional and physical growth and health.

Oakland Leaf Foundation

ASCEND After-School Program

Funding: \$103,914

Funding Designation: Single Agency Applicant

Oakland Leaf After-School Program at ASCEND is a free program providing academic, enrichment, and recreation classes 5 days per week, August through June, for 177 days. The program serves students grades K-8 daily. The after-school community reflects the demographics of the school: 94% Latino, 92% FRL and 60% ELL. Oakland Leaf ASP provides culturally relevant project-based classes with an emphasis on the arts, student identity and social justice. We provide students with limited economic resources opportunities to achieve academic success and develop into thoughtful, creative citizens.

Oakland Leaf Foundation

Bret Harte ASP

Funding: \$85,000

Funding Designation: Single Agency Applicant

Oakland Leaf After-School Program at Bret Harte is a free program providing academic, enrichment, and recreation classes 5 days per week, August through June, for 177 days. The program serves students daily. The after-school community reflects the demographics of the school: 37% AA, 31% Latino, 16% Asian and 86% FRL. Oakland Leaf ASP provides culturally relevant project-based classes with an emphasis on the arts, student identity and social justice. We provide students with limited economic resources opportunities to achieve academic success and develop into thoughtful, creative citizens.

FY2016-2019 Applicant Summary

Oakland Leaf Foundation

EnCompass After-School Program (ASP)

Funding: \$72,000

Funding Designation: Single Agency Applicant

Oakland Leaf After-School Program at EnCompass Academy is a free program providing academic, enrichment, and recreation classes 5 days per week, August through June, for 177 days. The program serves students daily. The after-school community reflects the demographics of the school: 72% Latino, 90% FRL; 61% ELL. Oakland Leaf ASP provides culturally relevant project-based classes with an emphasis on the arts, student identity and social justice. We provide students with limited economic resources opportunities to achieve academic success and develop into thoughtful, creative citizens.

Oakland Leaf Foundation

International Community School After-School Program

Funding: \$92,000

Funding Designation: Single Agency Applicant

Oakland Leaf After-School Program at ICS is a free program providing academic, enrichment, and recreation classes 5 days per week, August through June, for 177 days. The program serves students daily. The after-school community reflects the demographics of the school: 90% Latino, 3% African American; 95% FRL; 75% ELL. Oakland Leaf ASP provides culturally relevant project-based classes with an emphasis on the arts, student identity and social justice. We provide students with limited economic resources opportunities to achieve academic success and develop into thoughtful, creative citizens.

Oakland Leaf Foundation

Learning Without Limits After-School Program

Funding: \$92,000

Funding Designation: Single Agency Applicant

Oakland Leaf After-School Program at Learning Without Limits provides academic, enrichment, and recreation classes 5 days per week, August through June, for 177 days. The program serves students daily. The program reflects the demographics of the school: 65% Latino, 17% African American, 11% Asian; 94% FRL; 55% ELL. Oakland Leaf ASP provides culturally relevant project-based classes with an emphasis on the arts, student identity and social justice. We provide students with limited economic resources opportunities to achieve academic success and develop into thoughtful, creative citizens.

Oakland Leaf Foundation

Think College Now After-School Program

Funding: \$72,000

Funding Designation: Single Agency Applicant

Oakland Leaf After-School Program at TCN is a free program providing academic, enrichment, and recreation classes 5 days per week, August through June, for 177 days. The program serves students daily. The after-school community reflects the demographics of the school: 80% Latino, 12% African American; 90% FRL; 58% ELL. Oakland Leaf ASP provides culturally relevant project-based classes with an emphasis on the arts, student identity and social justice. We provide students with limited economic resources opportunities to achieve academic success and develop into thoughtful, creative citizens.

FY2016-2019 Applicant Summary

Safe Passages

Coliseum College Preparatory Academy (CCPA) After School Program

Funding: \$85,000

Funding Designation: Single Agency Applicant

The CCPA After School Program supports CCPA's delivery of a high quality, college prep education for historically underserved students in East Oakland. In alignment with the school vision, the program will meet the unique needs of students, capitalize on their passion, connect their learning to the real world, and require students to demonstrate what they learn. To achieve this vision, the program provides academic support, sports, enrichment opportunities, and youth leadership development for all students. All services are implemented collaboratively with students and families.

Safe Passages

Communities United Elementary School (CUES) After School Program (ASP)

Funding: \$91,369

Funding Designation: Single Agency Applicant

CUES ASP supports the delivery of high quality developmentally appropriate academic and enrichment activities for historically underserved elementary students in East Oakland. In alignment with the regular school day, the program will provide academic and enrichment activities that will help build a strong foundation for on-going student engagement and success. Program activities include: STEM, literacy development, gardening, nutrition, community building, sports, and recreation, with an emphasis on gender programming for 4th and 5th graders. The program will serve 1st - 5th graders.

Safe Passages

United For Success Academy (UFSA)

Funding: \$85,000

Funding Designation: Single Agency Applicant

The UFSA after School Program is aligned with the UFSA vision of providing all students with opportunities to succeed academically and in life. The program promotes the ideals of youth development and social justice. Academic support, mentoring, sports, enrichment, youth leadership development and family support services are provided as part of an integrated extended day program at UFSA. All services are provided with a high level of cultural and linguistic competency by a diverse staff committed to collaborating with students, family and partners to support the school community.

Safe Passages

Laurel Community Partnership Academy

Funding: \$72,000

Funding Designation: Single Agency Applicant

Safe Passages serves as the Lead Agency at Laurel Elementary and implements a comprehensive program serving 2nd grade through 5th grade students daily with small-group academic support aligned with in-school learning objectives and a diverse menu of skill-building enrichment activities. Staff will use some elements of the positive youth development research-based model of National Learning for Life to implement the program using an asset-based approach. The inclusive program leadership team includes the site coordinator, principal, academic liaison and agency director.

East Bay Asian Youth Center

Manzanita SEED

Funding: \$72,000

Funding Designation: Single Agency Applicant

Manzanita SEED is an after-school learning program dedicated to fostering a college-going culture with all students and their families. Manzanita SEED serves students who attend Manzanita SEED. This program operates 177 days a year, three hours each day, and provides all students with a number of learning activities, including academic support, educational enrichment, and engages parents.

FY2016-2019 Applicant Summary

Ujimaa Foundation (FY17-18)

Carl B. Munck

Funding: \$72,000

Funding Designation: Small and Emerging Organization

Program description TBD

Ujimaa Foundation

Ujimaa After-School Program

Funding: \$72,000

Funding Designation: Small and Emerging Organization

The Ujimaa After-School Program (UASP) provides comprehensive services to boost the esteem of children through academically, culturally, and kinesthetically charged activities. Groups of children are paired with a loving After-School Educator who strives to nurture each child's needs. The UASP also provides field trips for each grade level to local colleges and natural environments which are reinforced with literature and career days. Electing students also participate in a series of organized sports.

YMCA of the East Bay

Piedmont Avenue Elementary School

Funding: \$72,000

Funding Designation: Single Agency Applicant

The Piedmont After School Program engages students in a daily menu of enriching learning experiences that both support the school's priorities for student academic and social-emotional learning and utilizes the YMCA's STREAMS (Science Technology Reading Engineering Art Math & Sports) program model as a vehicle for place based learning. The program combines daily academic support with a variety of hands-on enrichment and youth leadership development activities.

YMCA of the East Bay

West Oakland Middle School (WOMS)

Funding: \$85,000

Funding Designation: Single Agency Applicant

The WOMS After School Program engages students in a daily menu of enriching learning experiences that both support the school's priorities for student academic and social-emotional learning and utilize the YMCA's STREAMS (Science Technology Reading Engineering Art Math & Sports) program model as a vehicle for place based learning. The program combines daily academic support with a variety of hands-on enrichment and youth leadership development activities.

FY2016-2019 Applicant Summary

OFCY Goal Area: Student Success in School

Funding Strategy: Student Engagement in Learning

Alternatives in Action

Fremont: Our Community United for Success (FOCUS)

Funding: \$100,000

Funding Designation: Collaborative

Fremont: Our Community United for Success (FOCUS) bolsters youth from grades 8-12 most at risk of dropping out, with an emphasis on rising 8th graders, current Fremont High School 9th and 10th graders, newcomers and boys of color. A collaboration between Alternatives in Action, East Bay Consortium, Oakland Kids First and Fremont High School, FOCUS provides targeted interventions, culturally responsive youth development programs, and college access supports to build participants' connectedness to school and peers, increase college readiness and academic outcomes, and create a more inclusive, positive school climate.

Destiny Arts Center

Destiny Arts Center: Havenscourt Artists-at-School Residency

Funding: \$100,000

Funding Designation: Single Agency Applicant

Destiny Arts Center (DAC) brings performing arts programs delivered through restorative practices to Futures Elementary School, Community United Elementary School, and Roots International Academy. In Havenscourt, also termed "The Killing Zone" of East Oakland, 4th-8th grade youth in a single feeder pattern receive professionally taught arts programs during their school day and after-school hours. DAC will increase students' sense of connection to their school, their ability to creatively express their own experiences, and build their 21st century learning skills.

East Bay Asian Youth Center

9th Grade Transition

Funding: \$75,000

Funding Designation: Single Agency Applicant

9th Grade Transition interrupts the incidence and prevalence of school drop-out among African American, Latino, and Southeast Asian students at Oakland High School by engaging rising 9th graders each summer and providing comprehensive early intervention services to 9th graders throughout their first year to ensure their successful transition to Oakland High School.

Girls Incorporated of Alameda County

Daytime Literacy Intervention and Engagement

Funding: \$102,000

Funding Designation: Single Agency Applicant

Girls Inc. provides small group and one-on-one literacy intervention services to K-5th grade students at 3 elementary schools: Acorn Woodland, Horace Mann, and Reach. During the entire school year, students will receive literacy support. The goal of all literacy services is to develop students' literacy skills, bringing them to grade level reading by third grade, while promoting positive social-emotional development. Girls Inc. staff works collaboratively with principal, school day teachers and the Teacher on Special Assignment to create appropriate interventions.

FY2016-2019 Applicant Summary

Lincoln Child Center

West Oakland Initiative

Funding: \$100,000

Funding Designation: Single Agency Applicant

The purpose of the West Oakland Initiative is to create a neighborhood-specific, multi-system, collaborative response to chronic absenteeism among young students in West Oakland. Lincoln Child Center currently targets four elementary schools in West Oakland that have identified chronic absence as their priority for the 2017-18 school year: Hoover Elementary, Lafayette Elementary, Martin Luther King Jr. Elementary, and Place at Prescott. Lincoln Child Center provides direct services to the families of chronically absent students including outreach activities and case management.

Oakland International High School / Oakland Unified School District

OIHS Refugee & Immigrant Wellness Project

Funding: \$88,360.31

Funding Designation: Single Agency Applicant

The OIHS Immigrant & Refugee Wellness program will provide a dedicated space on OIHS's campus to serve the socio-emotional needs of newly-arrived immigrants. The center will be a one stop shop for connections/referrals to services related to health, mental health, legal, immigration, housing, food security, health insurance and public benefits needs. To address academic, discipline and school-based services inequities, this project will provide wellness events, casemanagement to highest need students, gang intervention services, manhood development & a restorative justice program.

Oakland Unified School District

OUSD Student Engagement in Restorative Justice

Funding: \$100,000

Funding Designation: Single Agency Applicant

Student Engagement in Restorative Justice Program (SERJ) builds capacity for students and adults to work in partnership in Restorative Justice to provide the environment conducive to learning. Diverse student leaders from 2 OUSD high schools participate in leading a peer RJ program in which they facilitate circles with 9th graders focusing on transition to high school. They build community, restore harmony, and provide welcome circles for new students, including unaccompanied minors. SERJ aims to support academic achievement by helping to create a safe school environment for all.

Student Program for Academic and Athletic Transitioning

SPAAT Middle School Student Engagement in Learning

Funding: \$30,000

Funding Designation: Small and Emerging Organization

SPAAT is a 501C3 non-profit agency that provides academic and personal support to teen age youth in inner Oakland. Working with the Oakland Unified School District, SPAAT's Academic Skill Building Program and College Playbook enlists Oakland Athletic League (OAL) coaches and paid tutors to work with student-athletes on the field, in the classroom and out of school. SPAAT has achieved remarkable success at McClymonds High School and is now expanding into additional OUSD high schools and developing a middle school program.

FY2016-2019 Applicant Summary

Youth ALIVE!

School-Based Case Management

Funding:

\$65,000

Funding Designation: Single Agency Applicant

Youth ALIVE!'s Targeted Engagement for Violence-Exposed Youth strategy will work with youth identified by high school and school-based clinic staff as disconnected from school, gang-involved, homeless or unaccompanied, at risk for violence or on a path to educational failure, especially students transitioning to 9th grade. Staff will help them re-engage in school, and develop skills to become healthy, productive adults. Our frequent-contact, small-caseload, intensive, trauma-informed case management model meets young people where they are - at home, at school, on the block or on the streets.

FY2016-2019 Applicant Summary

OFCY Goal Area: Youth Development & Empowerment

Funding Strategy: Year-Round Youth Development & Empowerment

Alameda Family Services

DreamCatcher Youth Services

Funding: \$50,000

Funding Designation: Single Agency Applicant

DreamCatcher provides trauma-informed, positive youth development activities to unaccompanied minors, LGBTQ youth, boys of color and youth exposed to violence including trafficking and homelessness at a neutral downtown Oakland site. Year-round access to peer leadership, youth advisory groups, healthy relationship groups, and mental health support empowers youth ages 13-18 to develop leadership skills, safe and supportive relationships with adults and peers and develop new skills.

Alternatives in Action

Youth Development Leadership Communities (YDLC)

Funding: \$100,000

Funding Designation: Collaborative

Youth Development Leadership Communities (YDLC) empowers high school students at McClymonds and Alternatives in Action High School through comprehensive services and trauma-informed supports that engage youth as peer leaders, tutors, mentors and social change agents for their schools and communities. YDLC's year-round, asset-based program is led by a strong collaborative, including Alternatives in Action, East Bay Consortium, Native American Health Center, Student Program 4 Academic & Athletic Transitioning, My Path, and school administrators, staff and families.

American Indian Child Resource Center

Culture Keepers

Funding: \$50,000

Funding Designation: Single Agency Applicant

Culture Keepers (CK), a program of the American Indian Child Resource Center, a welcoming cultural center located in District 3, serves American Indian/Alaska Native youth grades 6-12. CK provides after school, culturally-focused activities that develop new skills and meaningful opportunities. CK empowers youth to develop positive leadership skills and healthy lifestyles through active community engagement and involvement in cultural life skills activities, arts, events, academic support, physical activities, youth-led projects and culturally-focused therapeutic services.

Attitudinal Healing Connection, Inc.

West Oakland Legacy and Leadership Project

Funding: \$100,000

Funding Designation: Collaborative

The West Oakland Legacy and Leadership Project provides culturally relevant arts integration programming, with an emphasis on STEM, to support leadership development for West Oakland youth. Integrating the arts, environmental awareness, and community advocacy, the three year program gives students deeper awareness of their history and the land they live on, and encourages them to express that awareness through art. Attitudinal Healing Connection is the lead organization, in collaboration with West Oakland Environmental Indicators Project and City Slicker Farms.

FY2016-2019 Applicant Summary

Bay Area Girls Rock Camp

Girls Rock Summer Camp & Girls Rock After School Program (GRASP)

Funding: \$50,000

Funding Designation: Small and Emerging Organization

Bay Area Girls Rock Camp serves girls age 8-18 via its Girls Rock Summer Camps and Girls Rock After School Program. In both programs, girls receive intensive instrument instruction, form a band, write an original song, and perform in a culminating concert. Our outcomes are to build girls' confidence and develop their musical abilities in a collaborative environment; help girls build life skills such as motivation, leadership, and resiliency; and broaden their view of their options in music by providing mentorship from female musicians and celebrating women's musical heritage.

Bay Area Outreach & Recreation Program

Sports & Recreation for Youth with Disabilities

Funding: \$43,400

Funding Designation: Single Agency Applicant

BORP provides after school and weekend sports and recreation programming for Oakland youth with physical disabilities and visual impairments ages 5-20. Key activities are wheelchair basketball at James Kenney gym, adaptive cycling at Aquatic Park, sled hockey at Oakland Ice Center and outdoor recreation at local parks. Transportation, outreach, and family engagement are included components. Through a variety of challenging activities, youth with disabilities stay active and healthy, develop new skills, increase self-confidence and form caring relationships with peers and adults.

Boys & Girls Clubs of Oakland

Education and Career Development for Oakland Children and Youth

Funding: \$150,000

Funding Designation: Single Agency Applicant

Education and Career Development programs serve students ages 6-17 living in high priority neighborhoods and in need of academic enrichment and remedial support. The programs enable youth to become proficient in basic educational disciplines, apply learning to everyday situations, and embrace technology to achieve success in a career. The outcomes are academic success - more students reading at grade level; higher graduation rates and higher college attendance rates; and transitions to productive adulthood - preparing for college or a career.

Brothers on the Rise

Brothers, UNITE!

Funding: \$107,443

Funding Designation: Single Agency Applicant

Brothers, UNITE! empowers low-income Oakland males of color aged 8-17 to be responsible, peaceful and productive. Offered daily at parks in high stress areas for five weeks in summer and one to two times weekly during the school year, boys build literacy, life skills and leadership through support from caring male peer and adult mentors. Through cultural ritual, manhood training, media/arts education, fitness, community service and social action, youth develop needed confidence, conflict resolution and coping skills to facilitate success at school, at home and within their communities.

Chapter 510

Chapter 510

Funding: \$75,000

Funding Designation: Small and Emerging Organization

Chapter 510 operates a youth writing center for low income youth ages 6-18 where children and youth receive free homework assistance, tutoring, creative writing classes, and opportunities to publish, perform, and attend summer camp writing workshops. Oakland public school children in grades K-5 attend bookmaking field trips and participate in school-based writing activities. Chapter 510 youth increase writing skills, gain confidence, strengthen their relationships to adults, and contribute to their communities.

FY2016-2019 Applicant Summary

College Track

College Track Oakland

Funding: \$150,000

Funding Designation: Single Agency Applicant

College Track is a college completion program that increases high school graduation rates, college eligibility and acceptance, and college graduation rates among low-income students. Our comprehensive programs provide academic and social supports to ensure students graduate high school eligible to attend a four-year college, leadership development opportunities, and coaching through the college application process. Our students are further supported through college to ensure their graduation.

Communities United for Restorative Youth Justice

Homies 4 Justice

Funding: \$50,000

Funding Designation: Small and Emerging Organization

Homies 4 Justice is a year-round paid internship and community fellowship for young women and young men between the ages of 15-20 who have been exposed to family, community and state violence and are system impacted. The program is designed to provide youth with opportunities for leadership development, cultural awareness, character development, and civic engagement. The curriculum is grounded in la cultura cura and is designed to speak most directly to Latino@ and Native American youth through providing a safe place to learn about their cultural heritage.

Community Works West, Inc.

Project WHAT

Funding: \$80,000

Funding Designation: Single Agency Applicant

Led by youth who have had a parent incarcerated, Project WHAT! raises awareness about children with incarcerated parents with the long-term goal of improving services and policies that affect these children. WHAT! stands for We're Here And Talking. Over 7 million children have a parent on parole, probation, or incarcerated. The program employs young people who have experienced parental incarceration as the primary curriculum content developers and facilitators for trainings.

Dimensions Dance Theater, Inc.

Rites of Passage

Funding: \$75,000

Funding Designation: Single Agency Applicant

Dimensions' Rites of Passage after-school program provides dance classes, life skills workshops, cultural appreciation activities, internships and apprenticeships, and study trips for youth aged 8-18 from throughout Oakland. ROP has been recognized with numerous awards including a Channel 7 Jefferson Award, and the Marcus Foster Foundation Award.

East Bay Asian Local Development Corporation

Lion's Pride Program

Funding: \$105,000

Funding Designation: Single Agency Applicant

The Lion's Pride Program is a comprehensive K-5 after school and summer program in alignment with the OUSD's Havenscourt Campus that supports youth literacy and academic achievement, while also focusing on youth development, violence prevention and socio-emotional health, STEAM, decreasing school day truancy, and encouraging parental engagement and support. The program also supports teens to be prepared for the workforce and college through our youth employment placement.

FY2016-2019 Applicant Summary

East Oakland Boxing Association

Smartmoves Education & Enrichment Program

Funding: \$127,012

The SmartMoves Education & Enrichment Program provides free access to year-round activities in an after school and summer program, which empowers Oakland youth ages 5-20. Through a 3-pillar approach consisting of education, health and wellness and youth leadership activities, youth are provided a safe and nurturing environment where they can feel secure as they achieve success in school while also learning life skills, developing leadership skills and building on their strengths with the end goal of becoming healthy, successful, productive members of their community as adults.

East Oakland Youth Development Center

After School Leadership Academy

Funding: \$150,000

Funding Designation: Single Agency Applicant

EOYDC's After School Leadership Academy (ASLA) develops the leadership, academic, and life skills of students through tutoring, mentoring, instruction, and enrichment. ASLA provides a cascading mentorship model in which middle school, high school, and college students are trained to coach younger students. Students living in East Oakland are exposed to risk factors that may impact their ability to learn, concentrate, and perform academically. ASLA integrates Trauma-Informed Care to meet their needs.

First Place for Youth

First Steps Community Resource Center

Funding: \$150,000

Funding Designation: Single Agency Applicant

Located in downtown Oakland, the First Steps Community Resource Center delivers comprehensive support and intervention for transition-age foster and homeless youth. Operating year-round, First Steps serves at-risk youth ages 16 to 20. Directly and in partnership with a network of Oakland providers, First Steps promotes self-sufficiency, well-being, and healthy living through workshops and individual interventions. First Steps welcomes all Oakland youth and provides targeted education and employment support to reengage disconnected and opportunity youth.

Fresh Lifelines for Youth, Inc

FLY Law and Leadership Program

Funding: \$75,000

Funding Designation: Single Agency Applicant

Fresh Lifelines for Youth (FLY) provides the innovative Law and Leadership Program to at-risk youth ages 14-18 in Oakland's high-need schools. FLY offers a 12-week Law Program, after which youth in greatest need of support will enter our Leadership Program, receiving intensive case management and leadership training. Full model outcomes: 70% of youth will not sustain a new charge during the program year; 60-80% of high school seniors will earn their diploma/GED.

Health Initiatives for Youth (HIFY)

Leadership in Diversity

Funding: \$95,738

Funding Designation: Single Agency Applicant

HIFY provides weekly after-school leadership development for LGBTQ and ally youth. These "Diversity Clubs" or "Queer Empowerment Clubs", depending on the school culture, engage a small but consistent number of youth in emotionally supportive and empowering leadership development programming, including learning about queer history, developing self-care skills, developing leadership skills, and organizing schoolwide events. The program also includes periodic events that bring together youth from different Oakland schools.

FY2016-2019 Applicant Summary

La Clinica de La Raza, Inc

Youth Brigade

Funding: \$147,898.61

Funding Designation: Single Agency Applicant

Youth Brigade (YB) engages high school youth at risk of violence, crime or gang involvement in a culturally relevant year-round peer leadership and violence prevention program. Through weekly youth development trainings at La Clinica's Fruitvale site, peer educators annually build leadership skills to facilitate violence prevention activities in community-based settings, supporting peers in healthy decision-making and conflict resolution. YB culminates with youth-led community actions, engaging peers, families and residents in arts and cultural events to promote community safety.

Native American Health Center, Inc.

Indigenous Youth Voices

Funding: \$150,000

Funding Designation: Single Agency Applicant

Indigenous Youth Voices in Oakland's Fruitvale District is an inclusive program aimed at youth ages 10 to 20. Preventative, strength based youth development is garnered through enriching activities using athletics, case management, leadership development, cultural arts, educational support, school-based services, community service projects, and an after-school drop-in center. Our focus is a culturally competent, holistic model of wellbeing in a safe and supportive environment. Family and community involvement is integral to our programmatic goals.

Oakland Kids First

REAL HARD Youth Leadership Program

Funding: \$80,000

Funding Designation: Single Agency Applicant

REAL HARD (Representing Educated Active Students Having A Righteous Dream) is a strengths-based, after-school youth leadership program that has spent the past 15 years empowering high school age youth to improve school culture and safety. RH trains nontraditional youth leaders to engage 2,000 of their peers annually in a Code of Respect campaign to establish shared values and decrease campus violence and suspensions for the most at-risk students at Oakland Technical, Castlemont and Oakland High. RH's model reconnects marginalized students to their education, by empowering them to change it.

Oakland Leaf Foundation

Oakland Leaf Garden and Ecology Internship Program

Funding: \$40,000

Funding Designation: Single Agency Applicant

Oakland Leaf's gardening and ecology high school internship program provides youth development, and professional training for high school students twice per week, year round. Interns utilize their training to establish and maintain gardens and enrichment programming for students at 3 Oakland Leaf after-school programs and 2 high schools in East Oakland. Interns are recruited from schools in low income communities primarily serving people of color. Programming supports leadership development, high school graduation and provides role models for youth in our after-school programs.

Oakland Parks and Recreation

Oakland Discovery Center

Funding: \$150,000

Funding Designation: Single Agency Applicant

The Oakland Discovery Centers are a community based after school program with experiential learning, enrichment, fitness, & peer support activities. Offering applied science, math, tutoring, woodworking, gardening, art, mentoring & more to low-income youth (ages 6-14) in the Oakland flatlands, Tues "" Sat 3-7pm. We provide youth access to engaging after-school applied learning activities in a youth development framework, led by caring adults in order to decrease youth and community violence and increase academic success.

FY2016-2019 Applicant Summary

Oakland Public Conservatory of Music

Preparatory Studies in Music

Funding: \$75,000

Funding Designation: Small and Emerging Organization

OPC Preparatory Studies in Music serves youth ages 7-20. The program includes: group and private lessons, workshops, master classes, performance opportunities, access to instruments, opportunities to make friends among a diverse group of students, and opportunities to perform in a variety of venues throughout the Bay Area. The curriculum has four levels of study from beginner to pre-professional, a Summer Music Academy, Teen Mentorship, pre-professional teaching and performance training. The program's culturally-responsive curriculum is grounded in indigenous teaching styles combined with the National Standards for Music Education.

Oakland Public Education Fund

Media Enterprise Alliance

Funding: \$50,000

Funding Designation: Small and Emerging Organization

Media Enterprise Alliance (MEA) provides training and support for underserved Oakland youth ages 14-20 in media-arts education, career building, leadership, and team-building skills. Students gain arts, technical and entrepreneurial skills in the year-long OUSD-accredited curriculum. Working with media professionals at the KDOL-TV studio, students become aware of community problems, and become part of the solutions. Academic coursework and hands-on experience motivates MEA students and helps them stay engaged in school and develop the criteria for college admission and job placement.

Project Re-Connect Inc.

Family Connections/Leaders Connect

Funding: \$75,000

Funding Designation: Small and Emerging Organization

PRC assists in transforming the lives of youth ages 12-18 and their families through Family Connections, an eight-week, city-wide program focused on the social, behavioral and emotional development of youth and families. Leaders Connect works with youth who are engaged as leaders and given increased responsibility.

Refugee Transitions

Newcomer Community Engagement Program

Funding: \$171,054

Funding Designation: Collaborative

RT and partners engages children, youth and family members in Oakland, including refugees and unaccompanied minors, and other newcomers who have experienced forced migration. Individual services include home-based tutoring/mentoring as well as family support and care coordination. Group services include pull-out instruction at several OUSD schools, soccer, leadership opportunities, field trips, camping trips, summer school classes, a week long summer camp with soccer, art and English language support, gardening/cooking, and family engagement events/workshops.

Safe Passages

Get Active

Funding: \$149,998

Funding Designation: Single Agency Applicant

The program name GET ACTIVE is a co-option of a phrase youth in Oakland use that connotes violence as in the need "to get active" to resolve conflict. The Safe Passages GET ACTIVE program provides a positive vehicle for youth leaders in the Oakland community to design and implement positive community safety strategies and messaging -- utilizing Urban Arts with a focus on social justice and other outreach and communications methods to engage their peers, families and the broader neighborhood in community safety, revitalization and improvement efforts.

FY2016-2019 Applicant Summary

TEEN SUCCESS, INC

Supporting Teen Mothers Program (STMP)

Funding:

Funding Designation: Single Agency Applicant

Teen Success, Inc (TSI) provides weekly 2-hour support groups throughout the year for teen mothers ranging in age from 14-20 and their 24 children (average age of 1.5 years). The main goals of the Supporting Teen Mothers Program (STMP) are to empower teen moms to: 1) complete high school or the equivalent (vocational school, GED); 2) maintain current family size; 3) develop social and emotional assets that provide the foundation for thriving; and 4) become effective "first teachers" to their children.

Youth ALIVE!

Teens on Target

Funding:

\$108,000

Funding Designation: Single Agency Applicant

Teens on Target provides year-round, trauma-informed activities that help youth in East Oakland's high stressor neighborhoods develop leadership skills, build on their strengths, improve connections to adults and peers, and contribute to their communities. The program supports youth as peer educators to: promote healthy choices; teach ways to prevent violence and resolve conflict; address equity/inclusiveness issues; and give students tools to succeed academically. Peer educators meet regularly after school and over the summer.

Youth Speaks

Arts in Education

Funding:

\$150,000

Funding Designation: Single Agency Applicant

Youth Speaks delivers high-quality, standards-aligned arts activities that empower teens to develop leadership skills and improve connections to adults and peers. The program serves low-income youth of color ages 13-18 with: OUSD high school performances, exposing over 1,000 youth to spoken word/poetry and youth artists; Creative writing/performance workshops for students at five OUSD schools, increasing confidence and language skills; Queeriosity arts workshops for LGBTQ youth to support healthy identities; Youth-led Oakland performances that engage thousands of additional youth.

FY2016-2019 Applicant Summary

OFCY Goal Area: Youth Development & Empowerment

Strategy: Summer Youth Development & Empowerment

Aim High for High School

Aim High/Oakland

Funding: \$150,000

Funding Designation: Single Agency Applicant

Aim High closes achievement and opportunity gaps with a free multi-year summer learning program at three Oakland sites. Each year, these campuses serve 360 low-income Oakland residents ages 11-15; 65% live in the top 20 high-stressor police beats and 99% of our boys are youth of color. We prepare students for high school success and college readiness via five weeks of challenging and engaging academics, enrichment electives and our signature teen development/college and career awareness course. Aim High guarantees our students re-enrollment for up to four consecutive years.

Destiny Arts Center

Summer with Destiny

Funding: \$97,037

Funding Designation: Single Agency Applicant

Destiny Arts Center (DAC) will engage unduplicated children and youth, ages 6-20, through our North Oakland Camp Destiny program and Summer Hub partnerships at four Oakland Unified School District (OUSD) sites in East and West Oakland. Summer with Destiny will address educational equity by providing professionally taught arts programs to low-income youth who are most at-risk of summer learning loss. All DAC summer programs offer arts instruction integrated with peaceful conflict resolution skills and delivered through our signature creative youth development framework.

East Bay Asian Youth Center

Camp Thrive

Funding: \$118,956

Funding Designation: Single Agency Applicant

Camp Thrive is a coordinated network of seven summer learning programs serving elementary school children in the Chinatown, Eastlake, and San Antonio neighborhoods. Camp Thrive expands children's knowledge of personal and environmental health through the use of interactive project-based learning activities. In collaboration with the Oakland Unified School District's Summer Learning Initiative, Camp Thrive contributes to providing children access to a full-day of learning over a five-week period.

East Oakland Youth Development Center

Summer Cultural Enrichment Program

Funding: \$150,000

Funding Designation: Single Agency Applicant

The Summer Cultural Enrichment Program (SCEP) is a 6-week program, planned and executed by Youth Leaders, ages 13-20. Youth Leaders provide mentorship and instruction to SCEP Scholars ages 5-12 who engage in a daily schedule of educational and enrichment classes in math, science and technology, the arts, fitness and cooking, and life skills. Because many participants have limited opportunity to venture beyond East Oakland, we take weekly field trips to destinations such as the library, the Healthy Living Festival, the Monterey Bay Aquarium, and the Exploratorium.

FY2016-2019 Applicant Summary

Edventure More

CAMP EDMO

FY2016-2017 Funding: **\$50,000**

Funding Designation: Single Agency Applicant

CAMP EDMO aligns OUSD's literacy curriculum with STEM curricula provided by Edventure More at REACH Academy, Brook Elementary, and ACORN Woodland Elementary campuses (K-5) supported by professional curriculum and content guidance. CAMP EDMO implements integrated curricula designed to increase student retention, comprehension, social-emotional learning, and cross-discipline learning. CAMP EDMO provided OUSD afternoon summer enrichment in 2014 and 2015. CAMP EDMO also provides two additional weeks of full-day, age-appropriate technology-based curricula at each campus.

Family Support Services of the Bay Area

Kinship Summer Youth Program (KSYP)

Funding: **\$111,000**

Funding Designation: Single Agency Applicant

KSYP is a comprehensive summer enrichment program serving Oakland kinship children and youth between the ages 6-18. Participants are being raised by relative caregivers as a result of the death, abandonment, substance abuse, or incarceration of their parent(s). Youth live in OFCY's priority neighborhoods, are usually performing below grade level, and many have past experiences of violence and/or abuse. KSYP engages participants in academic support, arts, cultural, and recreational activities. It also promotes positive relationships with peers and adults, and includes a robust leadership development component.

Girls Incorporated of Alameda County

Concordia Park Summer

Funding: **\$62,734**

Funding Designation: Single Agency Applicant

The Concordia Park Summer Program, a 4-week enrichment program for 74 East Oakland girls, grades 1st-7th, offers a safe environment and strong youth development-based programming. Located at the Girls Inc. Concordia Park Center, they provide underserved girls with a broad range of learning and recreational opportunities to enhance their physical, social-emotional, artistic and academic development. To inspire girls to be strong, smart and bold, they participate in day-long programming including health/nutrition, visual/performing arts, sports, literacy, STEM and enrichment field trips.

Lincoln Child Center

Oakland Freedom Schools

Funding: **\$149,674**

Funding Designation: Single Agency Applicant

Lincoln Child Center proposes to offer the culturally responsive Children's Defense Fund Oakland Freedom Schools program at four schools in Oakland. This six-week summer academic literacy and cultural enrichment program will serve youth, ages 5-18 with an average 10:1 student-adult ratio. The program provides a healthy breakfast, lunch, and snack, weekly field trips, and 150 minutes of academic literacy instruction each day, with the main goals of advancing literacy skills, alleviating summer learning loss, and increasing participant's self-esteem.

FY2016-2019 Applicant Summary

Oakland Leaf Foundation

Oakland Leaf Peace Camp

Funding: \$30,000

Funding Designation: Single Agency Applicant

Oakland Leaf Peace Camp at Bret Harte is a free 4-week summer program operating daily from mid June to mid July. The program serves students daily. Peace Camp is a project-based arts and culture summer camp rooted in themes of social justice. Our instructional offerings emphasize youth empowerment, voice and identity, arts-based learning, community activism, cultural literacy, and reflection. A culminating talent show highlights student achievements. Enrollment is quite diverse and largely reflects the demographics of the host school site: 37% AA, 31% Latino, 16% Asian and 86% FRL.

Prescott Circus Theatre

Prescott Circus Theatre Summer Program

FY2016-2017 Funding: \$30,000

Funding Designation: Small and Emerging Organization

Prescott Circus Theatre provides a summer program of Circus Arts, Academic Enrichment, and Leadership Training serving students ages 8 to 16 for 5 weeks, Monday through Friday from 9:30 AM-3:00 PM, plus additional field trips. Participants work with professional artists to receive circus skills and culturally-relevant instruction. A certified teacher in math/science/language skills provides individual tutoring to prevent academic lags over the summer. Youth have recreational options, perform on a rotating basis, and participate in final performances for over 800 Oakland children.

Rose Foundation for Communities and the Environment

New Voices are Rising Summer Leadership Academy

Funding: \$35,000

Funding Designation: Single Agency Applicant

New Voices Are Rising works with high school students from Oakland's low-income communities and communities of color to build skills and knowledge to succeed in school and work, and allow them to take their places as community leaders on environmental justice issues. During the Summer Leadership Academy, students will hone skills in observation, reflection, public speaking and community outreach, practicing teamwork and individual leadership as they participate in group discussions, field-trips, environmental restoration work, community presentations and advocacy activities.

Social and Environmental Entrepreneurs

Summer Camp Acta Non Verba (ANV)

Funding: \$59,500

Funding Designation: Small and Emerging Organization

Summer Camp ANV, an 8-week camp for youth aged 5-13 is designed to support the healthy development of local youth so that they can succeed in school, connect with nature, and start healthy habits. Led and run primarily by women of color, veterans, residents, and parents from the Elmurst neighborhood, Summer Camp ANV uses the practice of urban farming and activities like camping, cooking, reading, drama, art, and swimming to enable youth to lead healthy, active, educated, empowered, and productive lives. Our innovative approach was honored by President Barack Obama in 2014.

FY2016-2019 Applicant Summary

OFCY Goal Area: Transitions to Adulthood

Strategy: Career Awareness & Academic Support for Older Youth

Alameda Health System

Oakland Health Careers Collaborative

Funding: \$300,000

Funding Designation: Collaborative

Oakland Health Careers Collaborative (OHCC) is a public-private partnership between three well-established East Bay health professions training organizations. The partners have aligned to coordinate efforts to create a continuum of training opportunities spanning career awareness, exploration, preparation, mentoring, life and professional skills, and wellness education. OHCC will prepare underrepresented minority (URM) youth per year from Oakland's high-stress neighborhoods for academic and career success, and expand the number of URM youth who pursue careers in the health professions.

Better Health East Bay Foundation

Youth Bridge Workforce Development Program

Funding: \$117,533

Funding Designation: Single Agency Applicant

Youth Bridge Workforce Development Program is a community benefit program of Alta Bates Summit Medical Center that targets Oakland youth ages 14-20 who may be at-risk of not completing high school or post secondary education. The program provides school-to-work transition education, health career exploration, mentoring, paid summer internships, entry level training, paid apprenticeships, and support in job seeking and employment. The program serves approximately [#] students per year.

Center for Media Change

Hack the Hood Bootcamp

Funding: \$150,000

This 6-week, full-time intensive experience mimics the work environment of a small web design firm where youth design and build websites for small business clients from their own community. In addition to hands-on learning, youth develop an online portfolio and LinkedIn profile, undergo technical, marketing, and soft skills workshops, portfolio development, and career planning. Participants also hear guest speakers, take field trips to companies like Google and Facebook, and are matched with mentors who are professionals in the field. This program provide intensive training to three youth cohorts annually.

Center for Media Change

A-Team

Funding: \$150,000

Funding Designation: Collaborative

A-Team is a highly customized career awareness/development program helping low-income youth of color get on a solid career pathway towards middle and high-income tech-powered jobs that align with their passions. Activities include individual and group projects, individualized career coaching, job/internship placement, technical and soft skills training, field trips to tech companies and college campuses, online engagement, and special events. Partners provide outreach, academic support, advanced technology training, and entrepreneurship training.

FY2016-2019 Applicant Summary

Centro Legal de la Raza

Youth Law Academy

Funding: \$150,000

Funding Designation: Single Agency Applicant

The Youth Law Academy (YLA) provides college preparation, career exploration, and financial aid advising for low-income youth-of-color, immigrant youth, and first-generation college students in Oakland. The YLA offers long-term, individualized and culturally-specific support to ensure youth succeed in college and careers. The seven-year program includes an intensive college and career preparation program for high school students, and a college program that provides case management to ensure persistence. The YLA also prepares youth for professional careers through internships and mentorship.

Civicorps

Academic and Professional Pathway

Funding: \$100,000

Funding Designation: Single Agency Applicant

Civicorps' Academic and Professional Pathway works with Oakland opportunity youth, age 18-20, who are disconnected from both school and employment. We not only provide the innovative academics to help former dropouts earn their high-school diploma, but we also provide career awareness, training, and certifications in high-demand industries like Computer Information Systems, Legal, Construction, and Truck Driving to help opportunity youth enter lucrative careers, many of which are unionized, so they can create a legacy of achievement for themselves and their families.

East Bay College Fund

Oakland Promise College and Career Access and Success Program

Funding: \$213,000

Funding Designation: Collaborative

East Bay College Fund provides college and career access and persistence service for youth ages 15 to 20, including internship stipends, scholarships, mentoring, and support networks so that Oakland low income youth graduate high school, thrive in college, and realize their full potential. We also ensure that attending a transfer, degree-granting, or vocational program does not pose a financial burden. Since our inception we have addressed the challenges faced by African American and Latino male youth - the group least represented in college.

Juma Ventures

Pathways to Advancement

Funding: \$115,000

Funding Designation: Single Agency Applicant

Pathways Oakland combines employment at sports and entertainment venues, financial capability training, and academic support services to ensure that young people get accepted to and graduate from a 4-year college. At Juma's Oakland office, youth receive job skills training, psycho-social and academic support, and financial literacy education. Youth apply their newly developed skills as employees at our social enterprise at O.Co Coliseum.

Marriott Foundation for People with Disabilities

Bridges from School to Work

Funding: \$55,000

Funding Designation: Single Agency Applicant

Bridges from School to Work (Bridges) is a workforce development program uniquely designed for youth with special needs and disconnected youth ages 17 to 24. Bridges' mission is to transform the lives of young adults through the power of a job. Core activities include job readiness and soft skills training, job search, placement, and retention services for up to twelve months after youth are hired. Recruitment takes place at schools and training sessions are held at the Bridges office at 1970 Broadway in Uptown Oakland. The Oakland program places a minimum number of youth every contract year.

FY2016-2019 Applicant Summary

Oakland Unified School District

Exploring College and Career Options

Funding: \$150,000

Funding Designation: Single Agency Applicant

Exploring College and Career Options in Oakland (ECCO) provides a linked college and career curriculum facilitated by a certificated Career Technical Education teacher throughout the 10th and 11th grade in OUSD career academies and pathways. Students apply their learning in a 5 week paid summer internship, hosted by a local industry professionals and supervised by and OUSD credentialed teacher. The internship experience culminates in a mastery of demonstration of skills for success in college and career, guided by a rubric, and graded by industry experts.

Youth Employment Partnership

Building Green Futures

Funding: \$300,000

Funding Designation: Collaborative

Building Green Futures gives youth and young adults training and employment in the green building industry. Participants will be jointly enrolled at YEP's support hub that hosts, Quest Academy, Adult Education, Next Step, & GED services. Participants will build environmentally neutral, energy-efficient micro homes on blighted or vacant lots for low- or modest-income Oakland residents. Job Readiness Training, Vocational Training, Intensive Internship, Educational support, and continued Counseling give participants skills to contribute to Oakland and themselves in meaningful ways.

Youth Radio

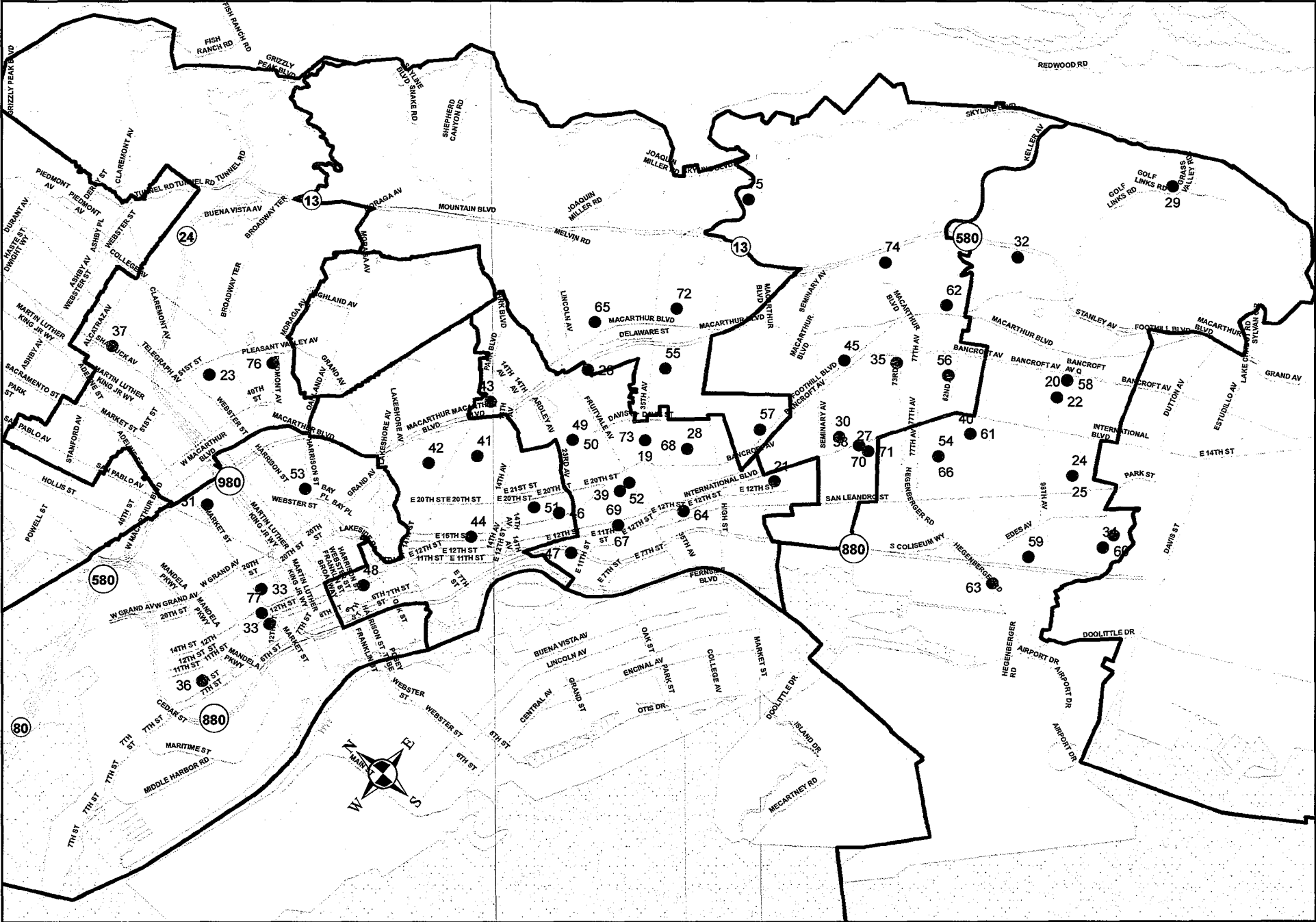
Digital Communications Pathways

Funding: \$150,000

Funding Designation: Single Agency Applicant

Digital Communications Pathways has two primary tracks to employment for older youth: (1) Ages 14-20: Youth Radio students are eligible for paid employment in a range of creative positions throughout Youth Radio's media production company, working in partnership with professional adults to produce real world creative projects for massive audiences; (2) Ages 18-20: Youth Radio's workforce program for older youth provides intensive media and tech training, college credit, professional development and wraparound support, and paid job placement with industry partners.

School Based After School Strategy FY2017-2018 OFCY Service Sites



School Based After School

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	L I
19	Alternatives in Action	Life Academy Middle	Life Academy Middle School	2101 35th Avenue	94601	
20	Bay Area Community Resources	Alliance Academy	Alliance Academy	1800 98th Ave	94603	
21	Bay Area Community Resources	Bridges Academy	Bridges Academy	1325 53rd Avenue	94601	
22	Bay Area Community Resources	Elmhurst Community Prep	Elmhurst Community Prep	1800 98th Ave	94603	
23	Bay Area Community Resources	Emerson Elementary	Emerson Elementary	4803 Lawton Ave	94609	
24	Bay Area Community Resources	Esperanza Elementary	Esperanza Elementary	10315 E St	94603	
25	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	Fred T. Korematsu Discovery Academy	10315 E St	94603	
26	Bay Area Community Resources	Fruitvale Elementary	Fruitvale Elementary School	3200 Boston Ave	94602	
27	Bay Area Community Resources	Futures Elementary	Futures Elementary	6701 International Blvd	94621	
28	Bay Area Community Resources	Global Family	Global Family	2035 40th Ave	94601	
29	Bay Area Community Resources	Grass Valley Elementary	Grass Valley Elementary	4720 Dunkirk Ave	94605	
30	Bay Area Community Resources	Greenleaf Elementary	Greenleaf Elementary	6328 E 17th St	94621	
31	Bay Area Community Resources	Hoover Elementary	Hoover Elementary	890 Brockhurst St	94608	
32	Bay Area Community Resources	Howard Elementary	Howard Elementary	8755 Fontaine Street	94605	
33	Bay Area Community Resources	Lafayette Elementary and Martin Luther King, Jr. Elementary	Lafayette Elementary	1700 Market St	94607	
33	Bay Area Community Resources	Lafayette Elementary and Martin Luther King, Jr. Elementary	Martin Luther King, Jr. Elementary	960 10th Street	94607	
34	Bay Area Community Resources	Madison Park Academy (Middle)	Madison Park Academy (Middle)	400 Capistrano Drive	94603	
35	Bay Area Community Resources	Markham Elementary	Markham Elementary	7220 Krause Ave	94605	
36	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	Preparatory Literary Academy Of Cultural Excellence	920 Campbell St	94607	
37	Bay Area Community Resources	Sankofa Academy	Sankofa Academy	581 61st St	94609	

School Based After School

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	L
39	East Bay Agency for Children	Achieve Academy	Achieve Academy	1700 28th Avenue	94601	
40	East Bay Agency for Children	Rise Community	Rise Community	8521 A Street	94621	
41	East Bay Asian Youth Center	Bella Vista Elementary	Bella Vista Elementary	1025 East 28th Street	94606	
42	East Bay Asian Youth Center	Cleveland Elementary	Cleveland Elementary	745 Cleveland Street	94606	
43	East Bay Asian Youth Center	Edna Brewer Middle School	Edna Brewer Middle School	3748 13th Avenue	94602	
44	East Bay Asian Youth Center	Franklin Elementary	Franklin Elementary	915 Foothill Boulevard	94606	
45	East Bay Asian Youth Center	Frick Middle School	Frick Middle School	2845 64th Avenue	94605	
46	East Bay Asian Youth Center	Garfield Elementary	Garfield Elementary	1640 22nd Avenue	94606	
47	East Bay Asian Youth Center	La Escuelita Elementary	La Escuelita Elementary	1050 2nd Avenue	94606	
48	East Bay Asian Youth Center	Lincoln Elementary School	Lincoln Elementary School	225 11th Street	94607	
49	East Bay Asian Youth Center	Manzanita Elementary	Manzanita Elementary	2409 East 27th Street	94601	
50	East Bay Asian Youth Center	Manzanita SEED	Manzanita SEED	2409 E 27th St	94601	
51	East Bay Asian Youth Center	Roosevelt Middle	Roosevelt Middle	1926 19th Avenue	94606	
52	East Bay Asian Youth Center	Urban Promise Academy Middle School	Urban Promise Academy Middle School	3031 East 18th Street	94601	
53	East Bay Asian Youth Center	Westlake Middle School	Westlake Middle School	2629 Harrison Street	94612	
54	Girls Incorporated of Alameda County	Acorn Woodland Elementary School	Acorn Woodland Elementary School	1025 81st Avenue	94621	
55	Girls Incorporated of Alameda County	Allendale	Allendale	3670 Penniman Avenue	94619	
56	Girls Incorporated of Alameda County	East Oakland Pride	East Oakland Pride	8000 Birch Street	94621	
57	Girls Incorporated of Alameda County	Horace Mann	Horace Mann	5222 Ygnacio Ave	94601	
58	Girls Incorporated of Alameda County	Reach Academy	Reach Academy	9860 Sunnyside Street	94603	

School Based After School

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	L
60	Higher Ground Neighborhood Development Corp	Madison Park Academy - (Elementary)	Madison Park Academy - (Elementary)	470 El Paseo Dr	94603	
61	Higher Ground Neighborhood Development Corp	New Highland Elementary School	New Highland Elementary School	8521 A Street	94621	
62	Higher Ground Neighborhood Development Corp	Parker Elementary School	Parker Elementary School	7929 Ney Avenue	94605	
63	Lighthouse Community Charter School	Lighthouse Community Charter School	Lighthouse Community Charter School	444 Hegenberger Road	94605	
64	Oakland Leaf Foundation	ASCEND	ASCEND	3709 E. 12th Street	94601	
65	Oakland Leaf Foundation	Bret Harte Middle	Bret Harte Middle	3700 Coolidge Ave	94602	
66	Oakland Leaf Foundation	EnCompass	EnCompass	1025 81st Ave	94621	
67	Oakland Leaf Foundation	International Community School	International Community School	2825 International Blvd	94601	
68	Oakland Leaf Foundation	Learning Without Limits	Learning Without Limits	2035 40th Ave	94601	
69	Oakland Leaf Foundation	Think College Now	Think College Now	2825 International Blvd	94601	
70	Safe Passages	Coliseum College Prep Academy (CCPA)	Coliseum College Prep Academy (CCPA)	1390 66th Ave	94621	
71	Safe Passages	Communities United Elementary School (CUES)	Communities United Elementary School (CUES)	6701 International Blvd	94621	
72	Safe Passages	Laurel Community Partnership Academy	Laurel Community Partnership Academy	3750 Brown Ave	94619	
73	Safe Passages	United For Success Academy	United For Success Academy	2101 35th Avenue	94601	
74	Ujimaa Foundation	Burckhalter Elementary	Burckhalter Elementary	3994 Burckhalter Ave	94605	
75	Ujimaa Foundation	Carl B Munck Elementary	Carl B Munck Elementary	11900 Campus Dr	94619	
76	YMCA of the East Bay	Piedmont Avenue Elementary	Piedmont Avenue Elementary	4314 Piedmont Avenue	95611	
77	YMCA of the East Bay	West Oakland Middle	West Oakland Middle	991 14th Street	94607	

Student Engagement in Learning Strategy FY2017-2018 OFCY Service Sites



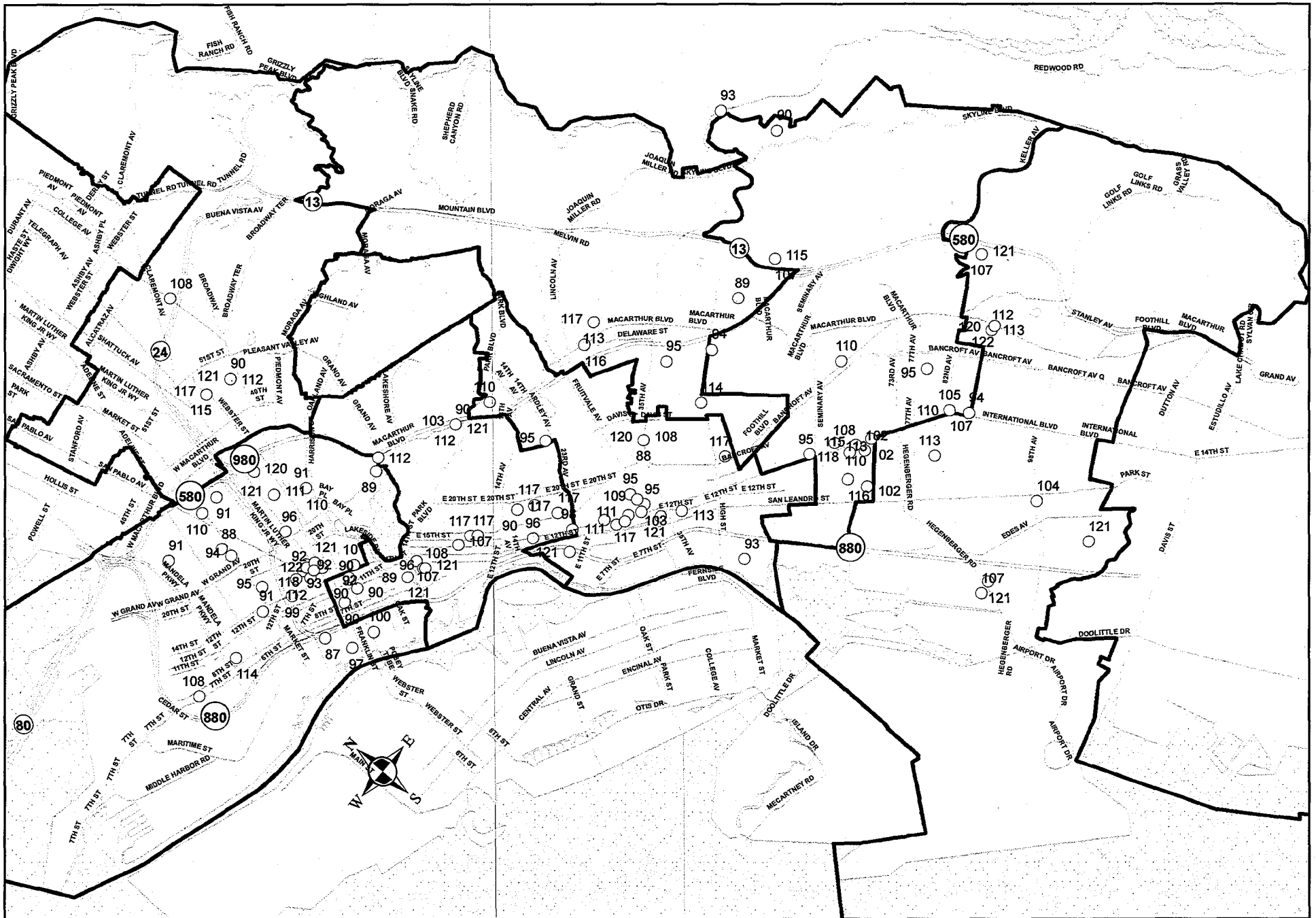
Student Engagement in Learning

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
78	Alternatives in Action	FOCUS: Fremont - Our Community United for Success	Fremont High School	4610 Foothill Blvd	94601	5	OUSD High
79	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	Community United Elementary School	6701 International Blvd	95621	6	OUSD Elementary
79	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	Futures Elementary School	6701 International Blvd	94621	6	OUSD Elementary
79	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	Roots International Academy	1390 66th Ave	94621	6	OUSD Middle
80	East Bay Asian Youth Center	9th Grade Transition	Oakland High School	1023 MacArthur Blvd	94610	2	OUSD High
81	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	Acorn Woodland	1025 81st Ave	94621	7	OUSD Elementary
81	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	Horace Mann Elementary	5222 Ygnacio Ave	94601	4	OUSD Elementary
81	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	Reach Elementary	9860 Sunnyside St	94603	7	OUSD Elementary
82	Lincoln Child Center, Inc.	West Oakland Initiative	DeFremery Recreation Center	1651 Adeline St	94607	3	Park/ Recreation Center
82	Lincoln Child Center, Inc.	West Oakland Initiative	Hoover Elementary School	890 Brockhurst St	94608	3	OUSD Elementary
82	Lincoln Child Center, Inc.	West Oakland Initiative	KIPP Bridge	1700 Market St	94607	3	OUSD Elementary
82	Lincoln Child Center, Inc.	West Oakland Initiative	Lafayette Elementary School	1700 Market St	94607	3	OUSD Elementary
82	Lincoln Child Center, Inc.	West Oakland Initiative	Martin Luther King Jr. Elementary School	960 10th St	94607	3	OUSD Elementary
82	Lincoln Child Center, Inc.	West Oakland Initiative	PLACE at Prescott Elementary School	920 Campbell St	94607	3	OUSD Elementary
82	Lincoln Child Center, Inc.	West Oakland Initiative	THINK College Now	2825 International Blvd	94601	5	OUSD Elementary
82	Lincoln Child Center, Inc.	West Oakland Initiative	Vincent Academy	2501 Chestnut St	94607	3	Other Elementary
82	Lincoln Child Center, Inc.	West Oakland Initiative	West Oakland Library	1801 Adeline St	94607	3	Library
82	Lincoln Child Center, Inc.	West Oakland Initiative	West Oakland Middle School	991 14th St	94607	3	OUSD Middle
82	Lincoln Child Center, Inc.	West Oakland Initiative	WestLake Middle School	2629 Harrison St	94612	3	OUSD Middle
83	Oakland International High School / Oakland Unified School	OIHS Immigrant & Refugee Wellness Program	Oakland International High School	4521 Webster St	94609	1	OUSD High
84	Oakland Unified School District	OUSD Student Engagement in Restorative Justice	Castlemont High School	8601 MacArthur Blvd	94605	7	OUSD High

Student Engagement in Learning

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
84	Oakland Unified School District	OUSD Student Engagement in Restorative Justice	Oakland Technical High School	4351 Broadway	94609	1	OUSD High
85	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	Oakland High School	1023 MacArthur Blvd	94610	2	OUSD High
85	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	Oakland Technical High School	4351 Broadway	94609	1	OUSD High
86	Youth Alive	Youth ALIVE! Targeted Engagement for Youth Exposed to Violence	Castlemont High School	8601 MacArthur Blvd	94605	7	OUSD High

Year-Round Youth Development and Empowerment Strategy FY2017-2018 OFCY Service Sites



Year-Round Youth Development and Empowerment

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
87	Alameda Family Services	DreamCatcher Youth Services	DreamCatcher Youth Services	422 Jefferson St	94607	3	Community Based Organization
88	Alternatives in Action	Life - AIAHS - McClymonds	Life Academy of Health & Biosciences	2101 35th Ave	94601	5	OUSD High
88	Alternatives in Action	Life - AIAHS - McClymonds	McClymonds Youth & Family Center	2607 Myrtle St	94607	3	OUSD High
89	American Indian Child Resource Center	Culture Keepers	American Indian Child Resource Center	522 Grand Ave	94610	3	Community Based Organization
89	American Indian Child Resource Center	Culture Keepers	Laney College	900 Fallon St	94607	2	Post-Secondary Institution
89	American Indian Child Resource Center	Culture Keepers	Roses in Concrete Charter School	4551 Steele St	94619	4	Other Elementary
90	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	AYPAL Program Office	1238 Harrison St	94612	2	Community Based Organization
90	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	Lincoln Square Park Recreation Center	261 11th St	94607	2	Park/ Recreation Center
90	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	Oakland Asian Cultural Center	388 9th St	94607	2	Other
90	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	Oakland High School	1023 MacArthur Blvd	94610	2	OUSD High
90	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	Oakland Technical High School	4351 Broadway	94609	1	OUSD High
90	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	San Antonio Park	1701 E 19th St	94606	2	Park/ Recreation Center
90	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	Skyline High School	12250 Skyline Blvd	94619	6	OUSD High
90	Asian Pacific Environmental Network (APEN)	AYPAL: Building API Community Power	The Spot Youth Center	299 13th St	94612	2	Community Based Organization
91	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	Attitudinal Healing Connection	3278 West St	94608	3	Community Based Organization
91	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	City Slickers Urban Park and Farm	2847 Peralta St	94608	3	Park/ Recreation Center
91	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	West Oakland Middle School	991 14th St	94607	3	OUSD Middle
91	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	Westlake Middle School	2629 Harrison St	94612	3	OUSD Middle
92	Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer	Malonga Casquelourd Center for the Arts	1428 Alice St	94612	3	Community Based Organization
92	Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer	Oakland School for the Arts	530 18th St	94162	3	OUSD High
92	Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer	The New Parish	1743 San Pablo Ave	94162	3	Other

Year-Round Youth Development and Empowerment

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
93	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	Oakland Ice Center	519 18th St	94612	3	Park/ Recreation Center
93	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	Redwood Regional Park	7867 Redwood Rd	94619	6	Park/ Recreation Center
93	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	Tidewater Boating Center	4675-A Tidewater Ave	94601	5	Park/ Recreation Center
94	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	Anna Marie Whalen Branch	3300 High St	94619	6	Community Based Organization
94	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	Leonard J. Meltzer Branch	920 24th St	94607	3	Community Based Organization
94	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	Ossian E. Carr Branch	8530 International Blvd	94621	7	Community Based Organization
95	Brothers on the Rise	Brothers, UNITE!	Allendale	3711 Suter St	94601	4	Park/ Recreation Center
95	Brothers on the Rise	Brothers, UNITE!	Arroyo Viejo	7701 Krause Ave	94621	6	Park/ Recreation Center
95	Brothers on the Rise	Brothers, UNITE!	Brothers on the Rise	1470 Fruitvale Ave	94601	5	Community Based Organization
95	Brothers on the Rise	Brothers, UNITE!	Carmen Flores	1637 Fruitvale Ave	94601	5	Park/ Recreation Center
95	Brothers on the Rise	Brothers, UNITE!	Kipp Bridge Academy	1700 Market St	94607	3	Other Middle
95	Brothers on the Rise	Brothers, UNITE!	Manzanita	2701 22nd St	94606	5	Park/ Recreation Center
95	Brothers on the Rise	Brothers, UNITE!	Rainbow	5800 International Blvd	94621	6	Park/ Recreation Center
96	Chapter 510 INK	Dept of Make Believe	Chapter 510	2301 Telegraph Ave	94612	3	Community Based Organization
96	Chapter 510 INK	Dept of Make Believe	Iron Horse	1801 14th St	94607	3	Public Housing
96	Chapter 510 INK	Dept of Make Believe	MetWest High School	314 East 10th St	94606	2	OUSD High
97	College Track	College Track Oakland	Oakland College Track	117 Broadway	94607	3	Community Based Organization
98	Communities United for Restorative Youth Justice	Homies 4 Justice	Communities United for Restorative Youth Justice	2285 International Blvd	94606	2	Community Based Organization
99	Community Works West Inc	Project WHAT	First Unitarian Church of Oakland	685 14th St	94612	3	Church
100	Covenant House California	CHC Transitional Services	CHC Campus	200 Harrison Street	94607	3	Community Based Organization
101	Dimensions Dance Theater, Inc.	Rites of Passage	Dimensions/Malonga Center	1428 Alice St	94612	3	Community Based Organization

Year-Round Youth Development and Empowerment

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
102	East Bay Asian Local Development Corporation	Lion's Pride	Lion Creek Crossing	6818 Lion Way	94621	6	Public Housing
102	East Bay Asian Local Development Corporation	Lion's Pride	Future Elementary School	6701 International Blvd	94621	6	OUSD Elementary
102	East Bay Asian Local Development Corporation	Lion's Pride	Martin Luther King Jr Public Library	6833 International Blvd	94621	6	Library
103	East Bay Spanish Speaking Citizens' Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	East Bay Spanish Speaking Citizens' Foundation	1470 Fruitvale Ave	94605	5	Community Based Organization
103	East Bay Spanish Speaking Citizens' Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	Oakland High School	1023 Macarthur Blvd	94610	5	OUSD High
104	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	East Oakland Boxing Association	816 98th Ave	94603	7	Community Based Organization
105	East Oakland Youth Development Center	After School Leadership Academy	East Oakland Youth Development Center	8200 International Blvd	94621	7	Community Based Organization
106	First Place for Youth	First Steps Community Resource Center	First Steps Community Resource Center	1601 Telegraph	94612	3	Community Based Organization
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	Bridge Academy	750 International Blvd	94606	2	OUSD High
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	Community Day School	4917 Mountain Blvd	94619	6	OUSD High
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	Dewey Academy	1111 2nd Ave	94606	2	OUSD High
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	East Oakland Youth Development Center	8200 International Blvd	94621	7	Community Based Organization
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	Emiliano Zapata Street Academy	417 29th St	94609	3	OUSD High
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	FLY Oakland Office	333 Hegenberger Rd	94621	7	Community Based Organization
107	Fresh Lifelines for Youth, Inc	FLY Leadership Program	Rudsdale Continuation School	8251 Fontaine St	94605	7	OUSD High
108	Health Initiatives for Youth (HIFY)	Youth Development and Empowerment	Claremont Middle School	5750 College Ave	94618	1	OUSD Middle
108	Health Initiatives for Youth (HIFY)	Youth Development and Empowerment	Coliseum College Prep Academy	1390 66th Ave	94621	6	OUSD Middle
108	Health Initiatives for Youth (HIFY)	Youth Development and Empowerment	HIFY Queer Trans Youth Treehouse	1684 7th St	94607	3	Community Based Organization
108	Health Initiatives for Youth (HIFY)	Youth Development and Empowerment	Life Academy High School	2101 35th Ave	94601	5	OUSD High
108	Health Initiatives for Youth (HIFY)	Youth Development and Empowerment	MetWest High School	314 E 10th St	94606	2	OUSD High
109	La Clinica de La Raza, Inc	Youth Brigade	La Clinica Community Health Education Center (Casa CHE)	1537 Fruitvale Ave	94601	5	Community Based Organization

Year-Round Youth Development and Empowerment

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	East Oakland Youth Development Center	8200 International Blvd	94621	6	Community Based Organization
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	Edna Brewer	3748 13th Ave	94610	2	OUSD Middle
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	Frick Impact Academy	2845 64th Ave	94605	6	OUSD Middle
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	Havenscourt Campus	1390 66th Ave	94621	6	OUSD Middle
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	West Oakland Youth Center	3233 Market St	94608	3	Park/ Recreation Center
110	Music is Extraordinary, Inc.	Preparatory Studies in Music	Westlake Middle School	2629 Harrison St	94612	2	OUSD Middle
111	Native American Health Center, Inc.	Community Wellness Department Youth Services	Emiliano Zapata Street Academy High School	417 29th ST	94609	3	OUSD High
111	Native American Health Center, Inc.	Community Wellness Department Youth Services	Native American Health Center	2950 International Blvd	94601	5	Community Based Organization
111	Native American Health Center, Inc.	Community Wellness Department Youth Services	Native American Health Center Youth Services Program	3124 International Blvd	94601	5	Community Based Organization
111	Native American Health Center, Inc.	Community Wellness Department Youth Services	Think College Now Cesar Chavez Gym	2825 International Blvd	94601	5	OUSD Elementary
112	Oakland Kids First	REAL HARD Youth Leadership	Castlemont High School	8601 MacArthur Blvd	94605	7	OUSD High
112	Oakland Kids First	REAL HARD Youth Leadership	Oakland High School	1023 MacArthur Blvd	94610	2	OUSD High
112	Oakland Kids First	REAL HARD Youth Leadership	Oakland Kids First office	610 16th St Suite 310	94612	3	Community Based Organization
112	Oakland Kids First	REAL HARD Youth Leadership	Oakland Technical High School	4351 Broadway	94609	1	OUSD High
112	Oakland Kids First	REAL HARD Youth Leadership	OUSD Community Schools and Student Services	746 Grand Ave	94610	3	Other
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	Alternatives in Action High School	6221 E 17th St	94621	6	Other High
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	ASCEND	3709 E 12th St	94601	5	Other Elementary
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	Bret Harte Middle School	3700 Coolidge Ave	94602	4	OUSD Middle
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	Castlemont High School	8601 MacArthur Blvd	94605	7	OUSD High
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	EnCompass Academy	1025 81st Ave	94621	7	OUSD Elementary
113	Oakland Leaf Foundation	Love Cultivating Schoolyards	Think College Now	2825 International Blvd	94601	5	OUSD Elementary

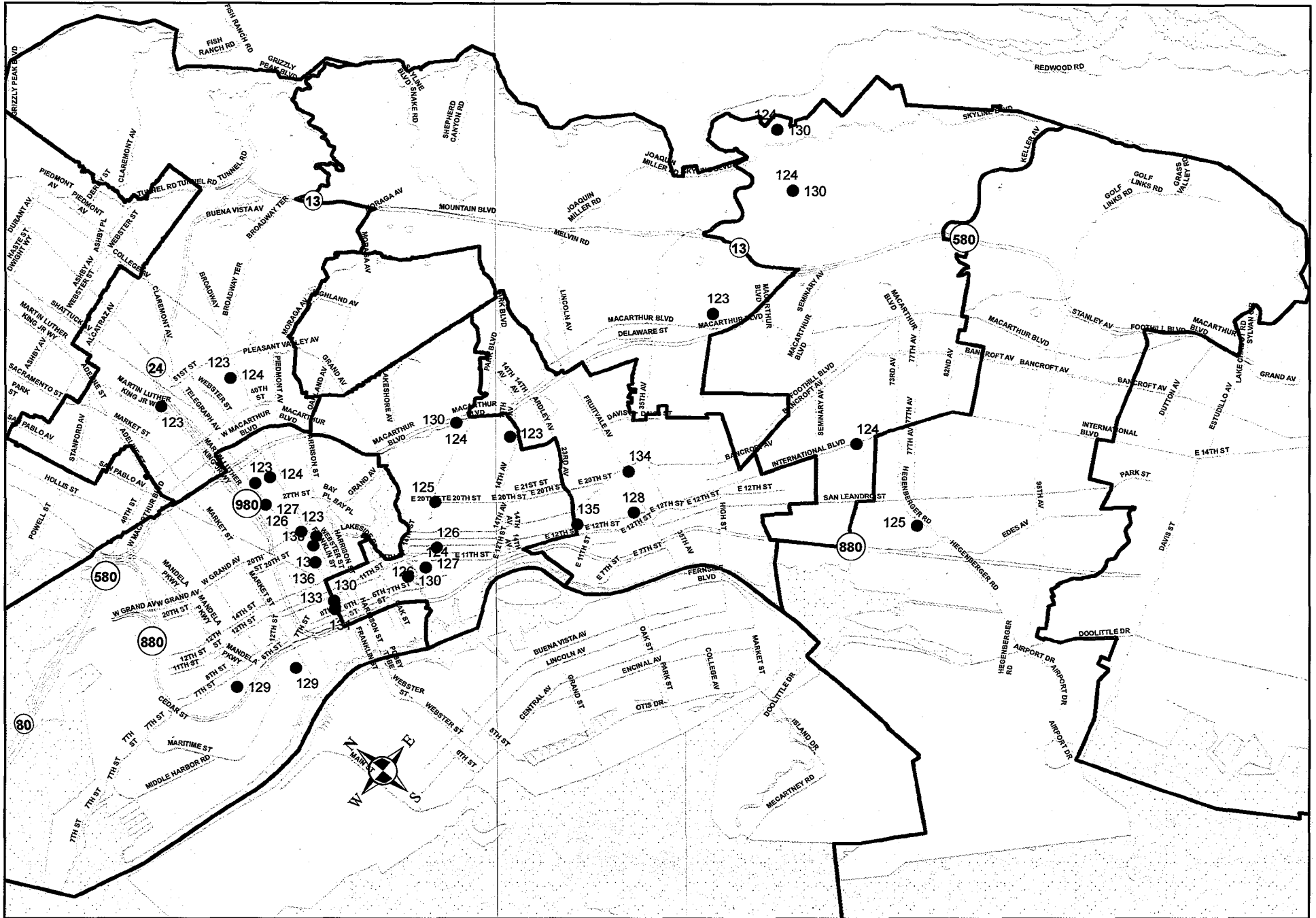
Year-Round Youth Development and Empowerment

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
114	Oakland Parks and Recreation	Oakland Discovery Centers	East Oakland Discovery Center	2521 High St	94601	4	Park/ Recreation Center
114	Oakland Parks and Recreation	Oakland Discovery Centers	West Oakland Discovery Center	935 Union St	94607	3	Park/ Recreation Center
115	Oakland Public Education Fund	Media Enterprise Alliance	Coliseum College Prep Academy	1390 66th Ave	94621	6	OUSD High
115	Oakland Public Education Fund	Media Enterprise Alliance	Community Day School	4917 Mountain Blvd	94619	6	OUSD High
115	Oakland Public Education Fund	Media Enterprise Alliance	KDOL-TV	286 East 10th St	94606	2	Other
115	Oakland Public Education Fund	Media Enterprise Alliance	Oakland International High School	4521 Webster St	94609	1	OUSD High
116	Project Re-Connect Inc.	Family Connections/Leaders Connect	Aspire Golden State Preparatory Academy	1009 66th Ave	94621	6	Other Middle
116	Project Re-Connect Inc.	Family Connections/Leaders Connect	Project Re-Connect Inc	2577 MacArthur Blvd	94602	4	Community Based Organization
117	Refugee Transitions	Newcomer Community Engagement Program	Bret Harte Middle School	3700 Coolidge Ave	94602	4	OUSD Middle
117	Refugee Transitions	Newcomer Community Engagement Program	Cesar Chavez Field	1399 29th Ave	94601	5	Park/ Recreation Center
117	Refugee Transitions	Newcomer Community Engagement Program	Franklin Elementary School	915 Foothill Blvd	94606	2	OUSD Elementary
117	Refugee Transitions	Newcomer Community Engagement Program	Franklin Recreation Center	1010 E 15th St	94606	2	Park/ Recreation Center
117	Refugee Transitions	Newcomer Community Engagement Program	Fremont High School	4610 Foothill Blvd	94601	5	OUSD High
117	Refugee Transitions	Newcomer Community Engagement Program	Garfield Elementary School	1640 22nd Ave	94606	2	OUSD Elementary
117	Refugee Transitions	Newcomer Community Engagement Program	Oakland International High School	4521 Webster St	94609	1	OUSD High
117	Refugee Transitions	Newcomer Community Engagement Program	Roosevelt Middle School	1926 E 19th St	94606	2	OUSD Middle
117	Refugee Transitions	Newcomer Community Engagement Program	San Antonio Park	1701 E 19th St	94606	2	Park/ Recreation Center
118	Safe Passages	Get Active	Oakland Housing Authority Lockwood Garden	1327 65th Ave	94621	6	Public Housing
118	Safe Passages	Get Active	Rock Paper Scissors Collective	1540 Broadway	94610	3	Community Based Organization
118	Safe Passages	Get Active	Safe Passages	250 Frank H Ogawa Plaza	94612	3	Community Based Organization
119	Teen Success, Inc	Supporting Teen Mothers Program	Brighter Beginnings	2648 International Blvd	94601	5	Community Based Organization

Year-Round Youth Development and Empowerment

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
120	Youth Alive	Teens on Target Youth Leadership	Castlemont High School	8601 MacArthur Blvd	94605	7	OUSD High
120	Youth Alive	Teens on Target Youth Leadership	Life Academy	2101 35th Ave	94601	5	OUSD High
120	Youth Alive	Teens on Target Youth Leadership	Youth ALIVE!	3300 Elm St	94609	3	Community Based Organization
121	Youth Speaks, Inc.	Arts in Education	OakStop	1721 Broadway	94612	3	Community Based Organization
121	Youth Speaks, Inc.	Arts in Education	Arise HS	3301 E 12th St	94601	5	OUSD High
121	Youth Speaks, Inc.	Arts in Education	La Esquelita	1050 2nd Ave	94606	2	OUSD Middle
121	Youth Speaks, Inc.	Arts in Education	Lighthouse Community Charter School	444 Hegenberger Rd	94621	7	Other Middle
121	Youth Speaks, Inc.	Arts in Education	Aspire Lionel Wilson College Preparatory Academy	400 105th Ave	94603	7	OUSD High
121	Youth Speaks, Inc.	Arts in Education	Oakland High School	1023 MacArthur Blvd	94610	2	OUSD High
121	Youth Speaks, Inc.	Arts in Education	Laney College	900 Fallon Street	94607	2	Post-Secondary Institution
121	Youth Speaks, Inc.	Arts in Education	MetWest High School	314 E 10th St	94606	2	OUSD High
121	Youth Speaks, Inc.	Arts in Education	Oakland Technical HS	4351 Broadway	94609	1	OUSD High
121	Youth Speaks, Inc.	Arts in Education	Oakland Emiliano Zapata Street Academy	417 29th St	94609	3	OUSD High
121	Youth Speaks, Inc.	Arts in Education	Rudsdale Continuation School	8251 Fontaine St	94605	7	OUSD High
122	Youth UpRising	Queer & Allies Initiative	Youth UpRising	8711 MacArthur Blvd	94605	7	Community Based Organization
122	Youth UpRising	Queer & Allies Initiative	Girls Inc	510 16th St	94612	3	Community Based Organization

Career Awareness and Academic Support for Older Youth Strategy FY2017-2018 OFCY Service Sites

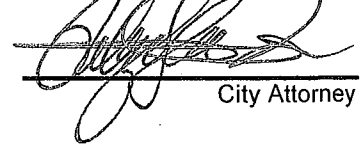


Career Awareness and Academic Support for Older Youth

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
123	Alameda Health System	Oakland Health Careers Collaborative	Highland Hospital	1411 E. 31st Street	94602	2	Hospital/Health Clinic
123	Alameda Health System	Oakland Health Careers Collaborative	Mentoring in Medicine & Science	2201 Broadway	94612	3	Community Based Organization
123	Alameda Health System	Oakland Health Careers Collaborative	Oakland Technical High School	4351 Broadway	94609	1	OUSD High
123	Alameda Health System	Oakland Health Careers Collaborative	Samuel Merritt University	3100 Telegraph Ave	94609	3	Post-Secondary Institution
123	Alameda Health System	Oakland Health Careers Collaborative	St. Lawrence O'Toole	3695 High St	94619	4	Other Middle
123	Alameda Health System	Oakland Health Careers Collaborative	UCSF Benioff Children's Hospital, Oakland	747 52nd Street	94609	2	Hospital/Health Clinic
124	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	Alta Bates Summit Medical Center	350 Hawthorne	94609	3	Hospital/Health Clinic
124	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	Coliseum College Prep Academy	1390 66th Ave	94621	6	OUSD High
124	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	Merritt College	12500 Campus Dr	94619	6	Post-Secondary Institution
124	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	MetWest High	314 E. 10th St	94606	2	OUSD High
124	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	Oakland High	1023 MacArthur Blvd	94610	2	OUSD High
124	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	Oakland Tech High School	4351 Broadway	94609	1	OUSD High
124	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	Skyline High	12250 Skyline Blvd	94619	6	OUSD High
125	Beyond Emancipation	GROW Oakland	BE GROW Training Center	2000 Park Boulevard	94606	2	Community Based Organization
125	Beyond Emancipation	GROW Oakland	Beyond Emancipation	675 Hegenberger Road	94621	7	Community Based Organization
126	Center for Media Change, Inc.	A-Team	Hack the Hood	439 International Blvd	94606	2	Community Based Organization
126	Center for Media Change, Inc.	A-Team	Metwest High School	314 E 10th St	94606	2	OUSD High
126	Center for Media Change, Inc.	A-Team	Youth Impact Hub/United Roots	2781 Telegraph Ave	94612	3	Community Based Organization
127	Center for Media Change, Inc.	Hack the Hood Bootcamp	Metwest High School	314 E 10th St	94606	2	OUSD High
127	Center for Media Change, Inc.	Hack the Hood Bootcamp	Youth Impact Hub	2781 Telegraph Ave	94612	3	Community Based Organization
128	Centro Legal de la Raza	Youth Law Academy	Centro Legal de la Raza	3022 International Blvd.	94601	5	Community Based Organization

Career Awareness and Academic Support for Older Youth

Grant ID	Agency	Project Title	Location Name	Location Address	Location Zip Code	Location District	Location Type
129	Civicorps	Academic and Professional Pathway	Civicorps Corpsmember Academy	101 Myrtle St.	94607	3	Other High
129	Civicorps	Academic and Professional Pathway	Civicorps Job Training Center	1425 5th St.	94607	3	Community Based Organization
130	East Bay College Fund	Oakland Promise College and Career Access and Success Program	AAMA Central Office Site	1000 Broadway	94607	3	Other
130	East Bay College Fund	Oakland Promise College and Career Access and Success Program	East Bay College Fund	2030 Franklin St	94612	3	Community Based Organization
130	East Bay College Fund	Oakland Promise College and Career Access and Success Program	Laney College	900 Fallon Street	94607	2	Post-Secondary Institution
130	East Bay College Fund	Oakland Promise College and Career Access and Success Program	Merritt College	12500 Campus Drive	94619	6	Post-Secondary Institution
130	East Bay College Fund	Oakland Promise College and Career Access and Success Program	Oakland High School	1023 MacArthur Blvd	94610	2	OUSD High
130	East Bay College Fund	Oakland Promise College and Career Access and Success Program	Skyline High School	12250 Skyline Blvd	94619	6	OUSD High
131	Juma Ventures	Pathways to Advancement	Juma Ventures	827 Broadway	94607	3	Community Based Organization
132	Marriott Foundation for People with Disabilities	Bridges from School to Work	Bridges Office	1970 Broadway	94612	3	Community Based Organization
133	Oakland Unified School District	Exploring College and Career Options	OUSD ECCO Internships	1000 Broadway	94619	3	OUSD High
134	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	Unity Council	1900 Fruitvale Ave	94601	5	Other
135	Youth Employment Partnership	Building Green Futures	Youth Employment Partnership	2300 International Blvd.	94601	5	Community Based Organization
136	Youth Radio	Digital Communications Pathways	Youth Radio Headquarters	1701 Broadway	94612	3	Community Based Organization



 City Attorney

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 OFFICE OF THE CITY CLERK
 OAKLAND

OAKLAND CITY COUNCIL

2017 JUN -1 PM 4: 22

RESOLUTION No. _____ C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO RENEW THE OAKLAND FUND FOR CHILDREN AND YOUTH GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH IN FISCAL YEAR 2017-2018 IN AN AMOUNT NOT TO EXCEED \$13,803,200; WHICH INCLUDES THE AWARD OF TWO GRANTS TO EAST BAY ASIAN YOUTH CENTER IN AMOUNTS NOT TO EXCEED \$72,000 AND \$85,000, AND ONE GRANT AWARD TO UJIMAA FOUNDATION IN AN AMOUNT NOT TO EXCEED \$72,000

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth ("OFCY") in 1996 to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the passage of Measure D in 2009 revised the Kids First Charter Amendment and established a second 12 year life cycle for the Kids First! Children's Fund administered through OFCY; and

WHEREAS, the Planning and Oversight Committee ("POC") provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, the City Council approved the OFCY Strategic Investment Plan 2016-2019 on October 20, 2015 (Resolution No. 85844 C.M.S.) as developed by the POC; and

WHEREAS, the City Council adopted the POC's recommendation of 150 grant awards in June 2016, after the release of the Request for Proposals (RFP) for Fiscal Year (FY) 2016-2019 OFCY grant services for children and youth in 2016-2017, renewable for two additional one-year periods with Council approval, by Resolution No. 86226 C.M.S.; and

WHEREAS, revenues for FY 2017-2018 in the amount of \$17,364,281 are to be appropriated to the Kids First! Oakland Children's Fund (1780) and to be approved in the City of Oakland Adopted Budget FY 2017-2019, and no more than 10% is to be available for the administration and evaluation of OFCY and no less than 90% of the appropriation in the amount of \$15,627,853 is to be available for grants, located in the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), OFCY FY 2017-2018 Project (TBD), OFCY FY 2017-2018 Contracts Award (TBD); and

WHEREAS, as specified in the Kids First! Charter Amendment, no less than 90% of Kids First! monies shall be used to pay for eligible services for children and youth and no more than 10% of Kids First! monies shall be used to pay for the administrative costs and any interest earned and amounts unspent or uncommitted by the Fund at the end of any Fiscal Year are to be made available for future grants as specified in the Kids First! Charter Article XIII; and

WHEREAS, the City Council wishes to allocate 90% portion of said funds to selected grant awards resulting from the OFCY 2016-2019 Request for Proposals for direct services for children and youth in FY 2017-2018 and 2018-2019, and 10% to the administration and evaluation of OFCY, in accordance with the terms of Kids First! Charter Article XIII; and

WHEREAS, the POC created by the Measure K – Kids First! Initiative in 1996, provides oversight and direction for the OFCY planning and funding review process; and under Resolution No. 86226 C.M.S., the appropriations for services for children and youth in 2016-2017 may be continued to 2017-2018, and the grants agreements for targeted services are to be renewed as forwarded by the POC subject to performance review; and

WHEREAS, twelve (12) of the grant awards support programs providing services specifically in the summer months through the Summer Youth Development & Empowerment funding strategy were reviewed for summer 2016 performance and renewed for funding in summer 2017 by City Council in April 2017 (Resolution No. 86690 C.M.S.) in an combined amount not to exceed \$1,043,901; and

WHEREAS, through the RFP process in June 2016, the City Council approved an OFCY grant award to the agency San Francisco Bay Area Council Learning for Life (hereinafter "Learning for Life") for school-based after school services (Resolution No. 86226 C.M.S. - Grant ID Nos. 72, 73, 74, and 75); and

WHEREAS, the agency Learning for Life declined the grant award for after-school services at Carl B. Munck Elementary listed on Grant ID No. 72 of Council Resolution No. 86226 C.M.S.; and

WHEREAS, by Resolution No. 86440 C.M.S. dated October 18, 2016, the agency Learning for Life was replaced as a grantee for Grant ID Nos. 73 and 74 of Resolution No. 86226 C.M.S. by the agencies Bay Area Community Resources and Safe Passages respectively; and

WHEREAS, East Bay Asian Youth Center is among those entities which have competed in the 2016-2019 OFCY RFP process and have already been selected as qualified to provide services in the School Based After-School strategy; and

WHEREAS, on April 24, 2017, the POC approved awarding to East Bay Asian Youth Center the grant to manage the program for Manzanita SEED going forward for 2017-2018 (Grant ID No. 50 below), as renewable with City Council approval for FY

2018-2019, and the non-renewal of Learning for Life for said Grant ID No. 75 of Resolution No. 86226; and

WHEREAS, the POC recommends the substitution of East Bay Asian Youth Center to manage the program grant declined by Learning for Life listed in Grant ID line 75 of Council Resolution No. 86226 in the amount specified below for Fiscal Year (FY) 2017-2018; and

WHEREAS, through the RFP process in June 2016, the City Council approved an OFCY grant award to the agency Eagle Village Community Center Youth and Family Services, Inc. (hereinafter "Eagle Village") for school-based after school services at Westlake Middle School (Resolution No. 86226 C.M.S. - Grant ID No. 39); and

WHEREAS, the agency Eagle Village declined the grant award for after-school services at Westlake Middle School listed on Grant ID No. 39 of Council Resolution No. 86226 C.M.S.; and

WHEREAS, on April 24, 2017, the POC approved awarding to East Bay Asian Youth Center the grant to manage the program for Westlake Middle School going forward for 2017-2018 (Grant ID No. 53 below), as renewable with City Council approval for FY 2018-2019, and the non-renewal of Eagle Village for said Grant ID No. 39 of Resolution No. 86226; and

WHEREAS, Ujimaa Foundation is among those entities which have competed in the 2016-2019 OFCY RFP process and have already been selected as qualified to provide services in the School Based After-School strategy; and

WHEREAS, on May 17, 2017, the POC approved awarding to Ujimaa Foundation the grant to manage the program for Carl Munck Elementary going forward for 2017-2018 (Grant ID No. 75 below), as renewable with City Council approval for FY 2018-2019, and the non-renewal of Learning for Life for said Grant ID No. 72 of Resolution No. 86226; and

WHEREAS, the POC recommends the substitution of Ujimaa Foundation to manage the program grant declined by Learning for Life listed in Grant ID line 72 of Council Resolution No. 86226 in the amount specified below for Fiscal Year (FY) 2017-2018; and

WHEREAS, the POC has reviewed the mid-year 2016-2017 performance of the OFCY grantees in FY 2016-2017; and

WHEREAS, the POC recommends the renewal of grant agreements for 133 programs as specified below for FY 2017-2018, the second year of the current three-year funding cycle, and the addition of the East Bay Asian Youth Center's Manzanita SEED program listed in Grant ID No. 50, the addition of the East Bay Asian Youth Center's Westlake Middle School program listed in Grant ID No. 53, and the addition of the Ujimaa

Foundation's Carl Munck Elementary program listed in Grant I.D. No. 75, in the updated Grant ID numbers 1 through 136 specified below with revisions to reflect changes in agency names and placement in the listing of funding strategies:

ID #	Agency Name	Program Name	FY 2017-2018 Funding
Early Childhood Mental Health Consultations Strategy			
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	\$300,000
2	Jewish Family and Community Services East Bay	Integrated Early Childhood Consultation Program	\$300,000
3	Lincoln (formerly Lincoln Child Center, Inc.)	Early Childhood Mental Health Consultation	\$150,000
Subtotal:			\$750,000

Parent Support and Education Strategy			
4	East Bay Agency for Children	Parent Child Education Support Program	\$100,783
5	East Bay Community Recovery Project	Project Pride	\$75,000
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	\$82,048
7	Lincoln (formerly Lincoln Child Center, Inc.)	New Highland-Rise Family Resource Center	\$79,754
8	Lotus Bloom	Multicultural Family Resource Centers	\$298,689
9	Lotus Bloom	School Readiness Playgroups	\$75,000
10	Northern California Society to Prevent Blindness, an Affiliate of the National Society to Prevent Blindness	Vision Awareness & Education for Low-income Oakland Families	\$29,803
11	Oakland Parents Together	Listening to Children Parent Cafes	\$75,000
12	Oakland Parks and Recreation	Sandboxes to Empowerment	\$150,000
13	The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$208,800
14	Oakland Unified School District	Summer Pre-K Program	\$93,770
15	Our Family Coalition	Building Strong Children in LGBTQ Families	\$92,000
16	Prescott-Joseph Center for Community Enhancement, Inc.	Prescott Joseph Center's Pre-preschool Program	\$50,000
17	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$298,909
18	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learning	\$56,434
Subtotal:			\$1,765,991

School Based After School Strategy			
19	Alternatives in Action	Life Academy Middle School	\$85,000
20	Bay Area Community Resources	Alliance Academy	\$105,000
21	Bay Area Community Resources	Bridges Academy	\$72,000
22	Bay Area Community Resources	Elmhurst Community Prep	\$85,000
23	Bay Area Community Resources	Emerson Elementary	\$72,000
24	Bay Area Community Resources	Esperanza Elementary	\$92,000
25	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$92,000
26	Bay Area Community Resources	Fruitvale Elementary School	\$72,000
27	Bay Area Community Resources	Futures Elementary	\$72,000
28	Bay Area Community Resources	Global Family	\$72,000
29	Bay Area Community Resources	Grass Valley Elementary	\$72,000
30	Bay Area Community Resources	Greenleaf Elementary	\$72,000
31	Bay Area Community Resources	Hoover Elementary	\$72,000
32	Bay Area Community Resources	Howard Elementary	\$92,000
33	Bay Area Community Resources	Lafayette & Martin Luther King, Jr. Elementary Schools	\$135,000
34	Bay Area Community Resources	Madison Park Academy (Middle)	\$85,000
35	Bay Area Community Resources	Markham Elementary	\$92,000
36	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	\$72,000
37	Bay Area Community Resources	Sankofa Academy	\$72,000
38	Citizen Schools, Inc.	Roots International Academy	\$105,000
39	East Bay Agency for Children	Achieve Academy	\$91,964
40	East Bay Agency for Children	Rise Community	\$72,000
41	East Bay Asian Youth Center	Bella Vista Elementary	\$72,000
42	East Bay Asian Youth Center	Cleveland Elementary	\$72,000
43	East Bay Asian Youth Center	Edna Brewer Middle School	\$85,000
44	East Bay Asian Youth Center	Franklin Elementary	\$72,000
45	East Bay Asian Youth Center	Frick Middle School	\$85,000
46	East Bay Asian Youth Center	Garfield Middle School	\$90,870
47	East Bay Asian Youth Center	La Escuelita Elementary	\$104,786
48	East Bay Asian Youth Center	Lincoln Elementary School	\$72,000
49	East Bay Asian Youth Center	Manzanita Middle School	\$90,870
50	East Bay Asian Youth Center (change of grantee for 2017-2018)	Manzanita SEED	\$72,000
51	East Bay Asian Youth Center	Roosevelt Middle School	\$85,000
52	East Bay Asian Youth Center	Urban Promise Academy Middle School	\$85,000
53	East Bay Asian Youth Center (change of grantee for 2017-2018)	Westlake Middle School	\$85,000
54	Girls Incorporated of Alameda County	Acorn Woodland Elementary School	\$92,000
55	Girls Incorporated of Alameda County	Allendale	\$72,000
56	Girls Incorporated of Alameda County	East Oakland Pride	\$72,000
57	Girls Incorporated of Alameda County	Horace Mann	\$72,000

58	Girls Incorporated of Alameda County	Reach Academy	\$72,000
59	Higher Ground Neighborhood Development Corp	Brookfield Elementary	\$72,000
60	Higher Ground Neighborhood Development Corp	Madison Park Academy - (Elementary)	\$92,000
61	Higher Ground Neighborhood Development Corp	New Highland Elementary School	\$72,000
62	Higher Ground Neighborhood Development Corp	Parker Elementary School	\$85,000
63	Lighthouse Community Charter School	Lighthouse Community Charter School	\$85,000
64	Oakland Leaf Foundation	ASCEND	\$103,914
65	Oakland Leaf Foundation	Bret Harte Middle	\$85,000
66	Oakland Leaf Foundation	EnCompass	\$72,000
67	Oakland Leaf Foundation	International Community School	\$92,000
68	Oakland Leaf Foundation	Learning Without Limits	\$92,000
69	Oakland Leaf Foundation	Think College Now	\$72,000
70	Safe Passages	Coliseum College Prep Academy	\$85,000
71	Safe Passages	Communities United Elementary School (CUES)	\$91,369
72	Safe Passages	Laurel Community Partnership Academy	\$72,000
73	Safe Passages	United For Success Academy	\$85,000
74	Ujimaa Foundation	Burckhalter Elementary	\$72,000
75	Ujimaa Foundation (change of grantee for 2017-2018)	Carl Munck Elementary	\$72,000
76	Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary	\$72,000
77	Young Men's Christian Association of The East Bay	West Oakland Middle School	\$85,000
Subtotal:			\$4,860,773

Student Engagement in Learning Strategy			
78	Alternatives in Action	FOCUS: Fremont - Our Community United for Success	\$100,000
79	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	\$100,000
80	East Bay Asian Youth Center	9th Grade Transition	\$75,000
81	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	\$102,000
82	Lincoln (formerly Lincoln Child Center, Inc.)	West Oakland Initiative	\$100,000
83	Oakland International High School / Oakland Unified School District	OIHS Immigrant & Refugee Wellness Program	\$88,360
84	Oakland Unified School District	OUSD Student Engagement in Restorative Justice	\$100,000

85	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	\$30,000
86	Youth Alive	Youth ALIVE! Targeted Engagement for Youth Exposed to Violence	\$65,000
Subtotal:			\$760,360

Year-Round Youth Development and Empowerment Strategy			
87	Alameda Family Services	DreamCatcher Youth Services	\$50,000
88	Alternatives in Action	Life - AIAHS - McClymonds	\$100,000
89	American Indian Child Resource Center	Culture Keepers	\$50,000
90	Asian Pacific Environmental Network	AYPAL: Building API Community Power	\$75,000
91	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	\$100,000
92	The Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer Camp	\$50,000
93	Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$43,400
94	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	\$150,000
95	Brothers on the Rise	Brothers, UNITE!	\$107,443
96	Chapter 510 INK	Dept of Make Believe	\$75,000
97	College Track	College Track Oakland	\$150,000
98	Communities United for Restorative Youth Justice	Homies 4 Justice	\$50,000
99	Community Works West, Inc.	Project WHAT	\$80,000
100	Covenant House California	CHC Transitional Services	\$150,000
101	Dimensions Dance Theater, Incorporated	Rites of Passage	\$75,000
102	East Bay Asian Local Development Corporation	Lion's Pride	\$105,000
103	East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$75,000
104	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$127,012
105	East Oakland Youth Development Center	After School Leadership Academy	\$150,000
106	First Place for Youth	First Steps Community Resource Center	\$150,000
107	Fresh Lifelines for Youth, Inc.	FLY Leadership Program	\$75,000
108	Health Initiatives for Youth, Inc.	Youth Development and Empowerment	\$95,738
109	La Clinica de La Raza, Inc.	Youth Brigade	\$147,899
110	Music Is Extraordinary, Inc.	Preparatory Studies in Music	\$75,000
111	Native American Health Center, Inc.	Community Wellness Department Youth Services	\$150,000
112	Oakland Kids First	REAL HARD Youth Leadership	\$80,000

113	Oakland Leaf Foundation	Love Cultivating Schoolyards	\$40,000
114	Oakland Parks and Recreation	Oakland Discovery Centers	\$150,000
115	The Oakland Public Education Fund	Media Enterprise Alliance	\$50,000
116	Project Re-Connect	Family Connections/Leaders Connect	\$75,000
117	Refugee Transitions	Newcomer Community Engagement Program	\$171,054
118	Safe Passages	Get Active	\$149,998
119	Teen Success Inc.	Supporting Teen Mothers Program	\$35,000
120	Youth Alive	Teens on Target Youth Leadership	\$108,000
121	Youth Speaks, Inc.	Arts in Education	\$150,000
122	Youth UpRising	Queer & Allies Program	\$75,000
			Subtotal: \$3,540,544

Career Awareness and Academic Support for Older Youth Strategy			
123	Alameda Health System	Oakland Health Careers Collaborative	\$300,000
124	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	\$117,533
125	Beyond Emancipation	GROW Oakland	\$100,000
126	Center for Media Change, Inc.	A-Team Membership Program	\$150,000
127	Center for Media Change, Inc.	Hack the Hood Bootcamp	\$150,000
128	Centro Legal de la Raza	Youth Law Academy	\$150,000
129	Civicorps	Academic and Professional Pathway	\$100,000
130	East Bay College Fund	Oakland Promise College and Career Access and Success Program	\$213,000
131	Juma Ventures	Pathways to Advancement	\$115,000
132	Marriott Foundation for People with Disabilities, Inc.	Bridges from School to Work	\$55,000
133	Oakland Unified School District	Exploring College and Career Options	\$150,000
134	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	\$75,000
135	The Youth Employment Partnership, Inc.	Building Green Futures	\$300,000
136	Youth Radio	Digital Communications Pathways	\$150,000
			Subtotal: \$2,125,533
			Total : \$13,803,200

; and

WHEREAS, funds are included in the Mayor's Proposed FY2017-2019 budget pending City Council adoption and will be appropriated and available in the Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), OFCY FY 2017-2018 Project (TBD), OFCY FY 2017-2018 Contracts Award (TBD) to be used for these 136 grant agreements; and now, therefore, be it

RESOLVED: that the City Administrator is authorized to execute agreements or contract amendments with the aforementioned service providers in the amounts specified

above for a total amount not to exceed \$13,803,200 for OFCY grants for fiscal year 2017-2018, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this Resolution without returning to City Council; and be it

FURTHER RESOLVED: That an amount not to exceed \$13,803,200 available pending City Council adoption of the Mayor's Proposed FY 2017-2019 budget in the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), OFCY FY 2017-2018 Project (TBD), OFCY FY 2017-2018 Contracts Award (TBD) is allocated to fund these grant awards; and be it

FURTHER RESOLVED: That these agreements are not professional services contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit programs that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute agreements with the above service providers in 136 amounts specified above for a total amount not to exceed \$13,803,200 for FY 2017-2018, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, AND PRESIDENT REID

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California