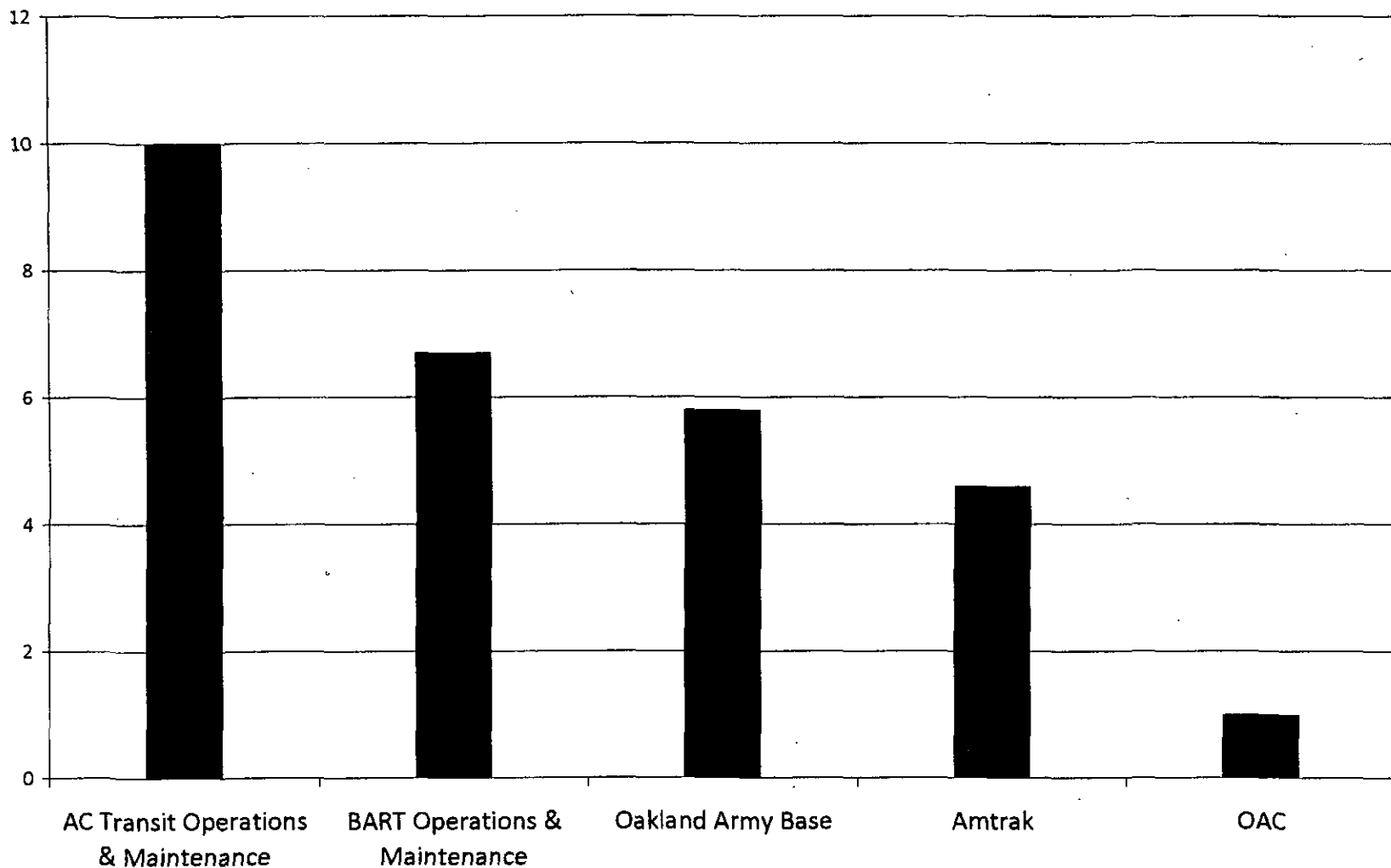
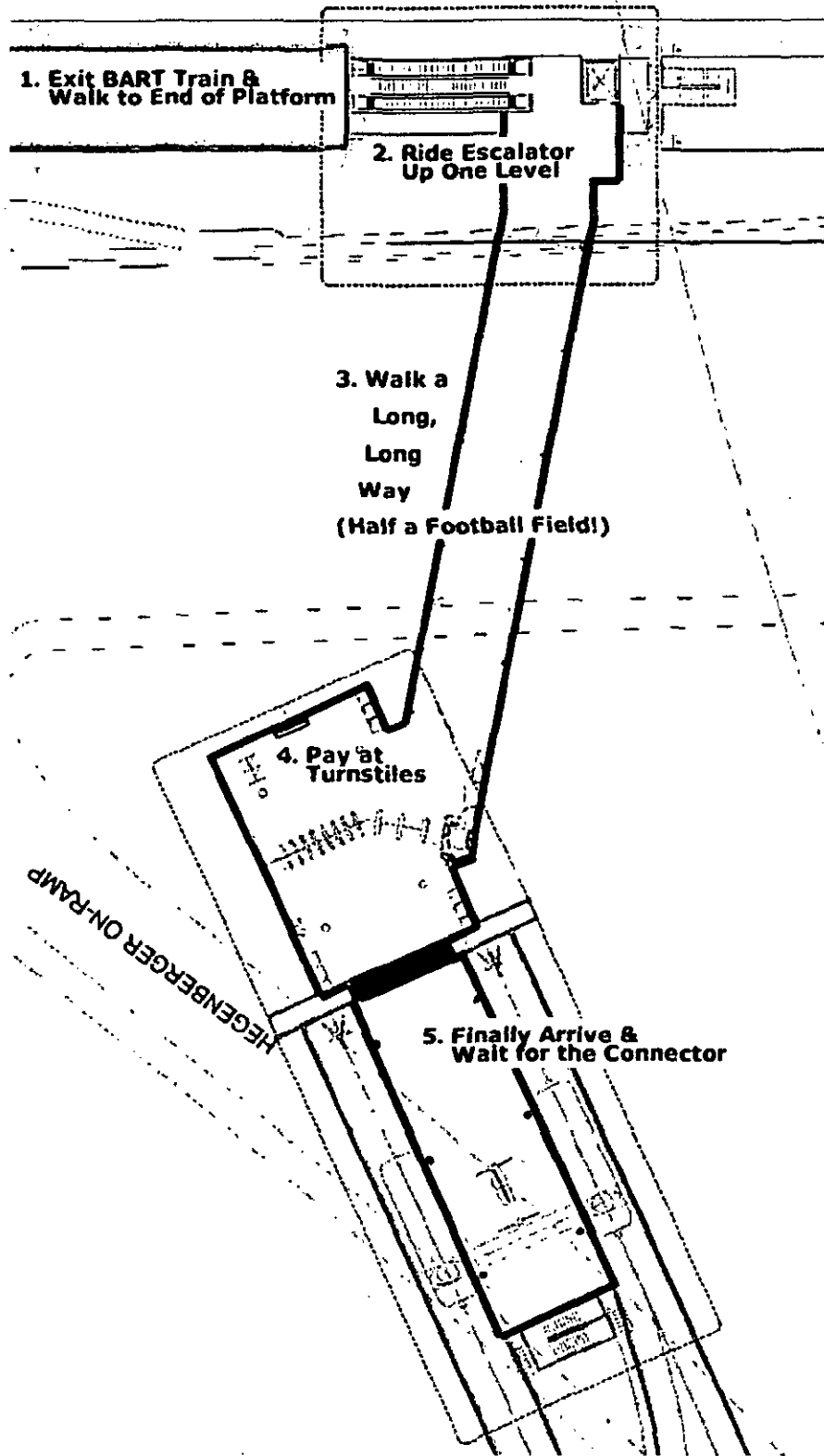


Number of Jobs for each \$1Million spent
How do different projects Measure Up on their "stimulus" effect...



Proposed Oakland Airport Connector Coliseum BART Station



METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program

Revised: 03/25/09-C

04/22/09-C

TIER 2
April 22, 2009

Tier 2 - Strategic Investments

Project Title	Implementing Agency	Tier 2 ARRA Funding
Non-System Preservation Project		\$70,000,000
Oakland Airport Connector	BART	\$70,000,000

Tier 2 Contingency List

Project Title	Implementing Agency	Tier 2 ARRA Funding
Public Transit System Preservation Projects		\$70,000,000
AC Transit		
Preventive Maintenance	AC Transit	\$6,682,626
SUBTOTAL		\$6,682,626

BART		
Additional Coverboards Replacement	BART	\$6,000,000
Additional APSE units for 40 more C-1 cars	BART	\$6,400,000
Additional Floor and Seat Cushion Replacements for 50 more cars	BART	\$2,550,000
Additional Car Capacity Interior Reconfiguration for 100 more cars	BART	\$1,000,000
48V Power Supplies for Station Communications	BART	\$1,022,051
SUBTOTAL		\$16,972,051

Caltrain		
San Mateo County Railroad Bridge Replacement	Caltrain	\$2,684,596
SUBTOTAL		\$2,684,596

GGBHTD		
Bus Wash Racks/Water Reclamation System	GGBHTD	\$2,447,279
SUBTOTAL		\$2,447,279

SFMTA		
LRV Truck Rebuild Program - Phase I	SFMTA	\$13,158,767
Preventive Maintenance	SFMTA	\$4,300,000
SUBTOTAL		\$17,458,767

Samtrans		
Replacement of up to 137 buses	Samtrans	\$2,045,371
SUBTOTAL		\$2,045,371

VTA		
107 Hybrid 40' Bus Replacements	VTA	\$12,251,784
SUBTOTAL		\$12,251,784

ACE		
Midlife Overhaul of 5 ACE locomotives	ACE	\$763,107
SUBTOTAL		\$763,107

CCCTA		
Preventive Maintenance	CCCTA	\$1,107,398
SUBTOTAL		\$1,107,398

ECCTA		
IT Structure - Replace all Office Hardware & Software	ECCTA	\$500,000
Resurface Bus Parking Lot	ECCTA	\$468,120
Replace Shop Lifts	ECCTA	\$86,768
SUBTOTAL		\$1,054,888

Fairfield		
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Bus Purchase/replacements (6)	Fairfield	\$788,484
SUBTOTAL		
LAVTA		
ADA Paratransit	LAVTA	\$77,905
Preventive Maintenance	LAVTA	\$701,141
SUBTOTAL		
NCTPA		
VINE PMI Tools & Equipment	NCTPA	\$400,000
VINE Bus Rehab	NCTPA	\$321,312
SUBTOTAL		
Santa Rosa CityBus		
Hybrid Bus Purchase	Santa Rosa CityBus	\$983,249
SUBTOTAL		
Sonoma County Transit		
CNG Bus Purchase	Sonoma County Transit	\$448,161
SUBTOTAL		
Union City		
Replacement Buses (2)	Union City	\$77,123
SUBTOTAL		
City of Vacaville		
Vacaville Intermodal Station	City of Vacaville	\$527,655
SUBTOTAL		
City of Vallejo		
Vallejo Station	City of Vallejo	\$2,009,466
SUBTOTAL		
WestCat		
Preventive Maintenance	WestCat	\$107,637
Facility Upgrade		\$90,000
SUBTOTAL		
ARRA - Public Transit System Preservation Total		\$ 70,000,000

Note: Funding amounts subject to change based on final Federal Register

OAC Costs & Revenues from BART data

