

**COUNCILMEMBER AT-LARGE REBECCA KAPLAN'S AMENDMENTS TO  
OAKLAND SAFETY FACILITIES PLAN CAPITAL IMPROVEMENTS  
FY 2024-25, FUND 5338 or Subsequent Bond Fund - CIP**

**REVISIONS**

Item #	Fund	Dept.	Description	FY 2023-24 One-Time	FY2024-25 One-Time	FY 2023-25 Total	Notes
1	5338	OPW-CIP	<u>911 dispatch and Related Facilities</u>		\$ 6,068,250	\$ 6,068,250	<u>Revised to include: West Oakland BART Development (Mandela Station) at 1400 5th St (previously partially deferred, maybe in subsequent bond issuance)</u>
3	5338	OPW-CIP	Oakland Police Department De-Escalation Center		\$ 2,493,275	\$ 2,493,275	<u>Prior 455 7th Street, Revised to Hegenberger corridor (per Council approved June 2024, Oakland Safety Facilities Plan, Resolution 90266 C.M.S.) Previously partially deferred, maybe in subsequent bond issuance</u>
4	5338	OPW-CIP	Oakland Police Department Wellness Center <u>and related improvements</u>		\$ 2,022,750	\$ 2,022,750	2651 73rd Avenue (previously partially deferred, may be in subsequent bond issuance)
5	5338	OPW-CIP	Police <u>Training Facilities, Records, Auditorium</u>		\$ 3,034,125	\$ 3,034,125	<u>Prior 455 7th Street, Revised to Hegenberger corridor (per Council approved June 2024, Oakland Safety Facilities Plan, Resolution 90266 C.M.S.) Previously partially deferred, maybe in subsequent bond issuance</u>
6	5338	OPW-CIP	<u>Police Administration, Training, Records, Community Facilities</u>		\$ 6,290,100	\$ 6,290,100	<u>Prior 455 7th Street, Revised to Hegenberger corridor (per Council approved June 2024, Oakland Safety Facilities Plan, Resolution 90266 C.M.S.) Previously partially deferred, maybe in subsequent bond issuance</u>
<b>Subtotal</b>				\$ -	\$ 19,908,500	\$ 19,908,500	