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OFFICE OF THE CITY CLERK
OAKLAND

2017 JUN 29 PM 5:22

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Michele Byrd
Director, HCD

SUBJECT: 2017/18 Annual Action Plan for
CDBG, HOPWA, ESG & HOME

DATE: May 25, 2017

City Administrator Approval

Date:

6/29/17

RECOMMENDATION

Staff Recommends That The City Council Convene A Public Hearing And Upon Conclusion Adopt A Resolution 1) Authorizing the City Administrator to Prepare and Submit to the U.S. Department of Housing and Urban Development, the Consolidated Plan Annual Action Plan for Fiscal Year 2017-2018; 2) Accepting and Appropriating Funds Totaling Approximately \$12,229,282 for the Community Development Block Grant, HOME Investment Partnerships , Emergency Solutions Grant, and the Housing Opportunities for Persons with AIDS Programs for FY 2017-2018; 3) Authorizing the City Administrator to Negotiate and Execute Community Development Block Grant Agreements For Fiscal Years 2017/18 and 2018/19 With Second Year Of Funding Contingent Upon Level Of Funding Awarded To The City Under The 2018/19 Community Development Block Grant; 4) Appropriating \$1,200,000 in Revolving Fund Program Income As Leverage Funding For CDBG and Any Amounts In Excess Thereof for Housing Rehabilitation Programs; 5) Authorizing The Reprogramming of \$209,750 In Community Development Block Grant Program Savings And Carry-forward Funds For 2017/18 Projects; and 6) Authorizing a Contribution From The General Purpose Fund In The Estimated Amount Of \$8,089 For Central Service Overhead Charges Associated With The Emergency Solutions Grant.

EXECUTIVE SUMMARY

The proposed resolution authorizes the City Administrator to submit the 2017-2018 Consolidated Annual Action Plan (AAP) to the U.S. Department of Housing and Urban Development (HUD), to accept and appropriate an approximate total of \$12,229,282 in Federal formula grant funds listed below; to appropriate \$1,200,000 in anticipated revolving loan program income for fiscal year (FY) 2017-18; and to negotiate and execute two-year grant agreements under the 2017-18 and 2018-19 Community Development Block Grant (CDBG) program years, with the second year contingent upon the level of funding awarded by the U.S. Department of Housing & Urban Development (HUD) Community Planning & Development (CPD) Office under the 2018/19 formula grants listed below. CDBG grant agreements will be supported with CDBG funds and Revolving Loan Program Income.

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2017 Federal Entitlement Formula Grants Allocated To The City By HUD On June 15, 2017:

• Community Development Block Grant (CDBG)	\$	6,981,948
• HOME Investment Partnership (HOME)	\$	2,107,060
• Housing Opportunities for Persons with AIDS (HOPWA)	\$	2,503,168
• Emergency Solutions Grant (ESG)	\$	637,106

BACKGROUND / LEGISLATIVE HISTORY

The Five-Year Consolidated Plan (Con Plan), mandated by HUD, is designed to help local jurisdictions to assess their affordable housing needs, community development needs, market conditions, and to make data-driven, place-based investment decisions. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the CPD Formula Entitlement Grant programs: CDBG, HOME, ESG and HOPWA.

The Con Plan is carried out through the City's Annual Action Plans (AAPs), which provide a concise annual summary updates of actions and activities in the furtherance of identified objectives. In addition, the Con Plan includes and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Con Plan.

For funds awarded to the City under the 2017 CDBG, HOME, ESG and HOPWA programs, the City has developed the 2017-2018 AAP, meeting citizen participation requirements as set forth in its adopted Citizen Participation Plan as mandated by Title 24 Code of Federal Regulations (CFR)91.105 and 24 CFR 91.115.

PUBLIC ENGAGEMENT PROCESS

HUD requires that over each annual funding cycle, the City must hold at least two public hearings to obtain residents' views and to respond to proposals and questions, to be conducted at a minimum of two different stages of the program year:

1. **Review of the Annual Action Plan (AAP)**
Public hearing typically convened late April or early May (by May 15th)
2. **Review of the Consolidated Annual Performance & Evaluation Report (CAPER)**
Public hearing typically held in late September (by September 30th).

Together, the hearings must address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing consistent with the City's Analysis of Impediments (Assessment of Fair Housing/Fair Housing Plan), and a review of program performance.

CHANGES TO AWARD PROCESS

As mandated by 24 CFR 91.105 (b)(4) and 24 CFR 91.115 (b)(4), a public comment period of not less than 15 days is required for the CAPER and typically 30 days for the AAP. However,

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HUD has determined that a minimum 14 calendar day public comment period is acceptable for the 2017/18 AAP, given the delay caused by failure to enact the FY 2017 Appropriations Act until May 5, 2017. This delay affected award of HUD/CPD funds under the 2017/18 CPD Formula Entitlement Grants. Accordingly, the 30-day public comment requirement was waived per 24 CFR 91.600, ensuring grantees do not lose their 2017 Funding, while also affording citizens a meaningful public comment period regarding the contents of the City's 2017/18 AAP.

The AAP is typically due to HUD by May 15th. This year the 2017/18 AAP is due to HUD no later than August 16, 2017 for the reasons mentioned above. Failure to submit the AAP by this date would result in an automatic loss of FY 2017 CDBG funding allocated to the City by HUD on June 15, 2017. The City of Oakland and all other CDBG, HOME, HOPWA and ESG grantees were advised **not** to submit consolidated AAPs until after the FY 2017 allocations were announced in June.

In past years, in the case of delayed HUD/CPD award announcements, the City would submit an AAP with estimated award amounts to HUD. HUD typically did not disapprove a plan solely because it was based on estimated allocation amounts. Thus, a plan submitted by a grantee before its allocation amounts are announced typically received automatic approval, even though the plan did not list the grantee's actual allocation amounts. This practice resulted in significant additional work for both HUD and grantees in order to reconcile estimated and actual funding allocations.

After the actual allocation amounts were announced, a grantee had to submit revised information listing the actual allocation amounts for each of its grants. In many cases, the grantee had to make additional changes to amend its plan to reflect its actual allocation.

For FY 2017, HUD instructed grantees to submit AAPs after the release of the HUD/CPD Award Announcement (released June 15, 2017). HUD will not execute a grant agreement with a grantee until HUD has received a plan (or an amended plan) which incorporates the actual allocation amounts a grantee is to receive for that fiscal year.

Community meetings have been held throughout FY 2016-17 through the Housing Element Update process, Alameda County EveryOne Home Continuum of Care process, CDBG Community meetings, CD District Board Meetings, Participatory Budgeting (PB) meetings, and other community meetings related to formula grant funding as it pertains to FY 2017/18.

A public hearing is scheduled for July 18, 2017 which will provide an opportunity for public comment on the City's 2017/18 AAP, including the proposed use of Federal funds for FY 2017/18.

As requested by the CED Committee in 2016, CDBG staff met with all CD District Boards to garner their feedback on a new tool for soliciting public engagement called Participatory Budgeting (PB). After several meetings with each CD District Boards, CD Districts 1 and 2 opted to pilot the PB process for the 2017/19 CDBG CD District Funding Process. CD District Boards 3-7 opted to continue the existing CD District Funding Review Process for the 2017/19 CDBG funding round.

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As a result, the 2017/19 CDBG Request For Proposals (RFP) process was bifurcated to adhere to the intent and preferences of the CD District Boards and communities. CDBG staff worked with CD Board members, PB Project consultants, and CD District 1 and 2 communities to establish funding priorities for each CD District. In addition to introducing an alternative outreach and voting process to the CD District Allocation process, the timing was condensed with the release of the City's CDBG RFP on November 16, 2016. Several workshops were provided to CDBG applicants, CD District Board members and PB participants. What would normally be accomplished in a 9-month period or more for both processes was accomplished in approximately 6-months, including multiple community outreach efforts, planning and meetings.

The resulting CD District CDBG funding recommendations are provided in **Attachment A**. At the request of City Council, CDBG staff is available to provide an informational report later, highlighting the accomplishments, challenges, opportunities discovered and participant feedback for both the PB process and the general process exercised to develop CDBG funding recommendations for Districts 1-2 and CD Districts 3-7.

ANALYSIS AND POLICY ALTERNATIVES

HUD allocates Federal funds to eligible localities for housing and community development activities. These funds are from four Federal formula grant programs awarded annually:

1. **CDBG:** *Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.*
2. **HOME:** *Grant awarded by HUD to state and local governments designed exclusively to create affordable housing for low-income households.*
3. **ESG:** *Grant awarded by HUD to entitled cities and counties to provide homeless services through street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information Systems.*
4. **HOPWA:** *Grant awarded by HUD to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.*

As a condition of receiving these grant funds, Federal regulations require recipient jurisdictions to update the most recent Five-Year Consolidated Plan with a Consolidated AAP to assess affordable housing and community development needs, present priorities and strategies for addressing those needs, provide a concise summary of the actions, activities, and the specific Federal and Non-Federal resources that will be used within the AAP year to address the priority needs and specific goals initially identified by the Consolidated Plan. The AAP constitutes the City's formal annual application for the entitlement formula grant funds. As mentioned above, the 2017/18 Annual Action Plan is due to HUD no later than August 16, 2017.

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Annual Action Plan Consultations

Staff conducted and participated in community meetings to inform the City's needs analysis and priority-establishment process for the 2015-2020 Five-Year Consolidated Plan. The City of Oakland met in consultation with other local jurisdictions including City of Berkeley, City of Hayward, Alameda County, and Contra Costa County regarding their planning process and the use of CDBG, HOPWA, ESG and HOME funds.

The City of Oakland conducted a City-wide Community and Neighborhood Needs Assessment required by the U.S. Department of Housing and Urban Development (HUD). The survey polled respondents about the level of need in their respective neighborhoods for various types of improvements that can potentially be addressed using entitlement funds. The input received helped determine the priorities and resource allocations for federal HUD funds over a five-year period (2015/16 – 2019/20).

For the 2017/18 AAP, the City of Oakland's Community Housing Services consulted regularly with the various committees established under the Alameda County EveryOne Home regarding homeless housing services and HIV/AIDS housing supported by ESG, HOPWA, Supportive Housing Program, Alameda County, and other local funds targeted to reduce homelessness.

City of Oakland CDBG staff has been engaged with Council Members, the community, and consultants (The Cloudburst Group and Participatory Budgeting Project) regarding the City's AAP, CDBG allocation process, and alternate processes to make the CD District CDBG allocation-recommendation process more efficient. Improving the process has become more important since the annual CDBG award has decreased during the past few years.

Through the PB and the long-established CD District CDBG allocation-recommendation processes, City consulted with more than 1,260 community members, including 57 CD District Board members, their City Council members and staff in preparation of the City's 2017/18 Annual Action Plan. In addition, CDBG staff is in regular consultation with approximately 10 other City offices and programs regarding the content of the 2017/18 AAP.

Annual Action Plan Description/Summary

The AAP describes the actions that will be undertaken within the specified year to address the housing and community development priorities identified in the Five-Year Strategy. This includes housing activities to address the provision of affordable housing to low income families, rehabilitation of the existing housing stock, emergency shelter and transitional housing needs of homeless persons, and activities that will be undertaken to prevent homelessness. Non-housing community development includes two major categories: economic development and public services/infrastructure (neighborhood improvements).

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The 2017/18 HUD Formula Entitlement Grant Awards to the City are as follows:

CDBG	\$	6,981,948
HOME	\$	2,107,060
HOPWA	\$	2,503,168
ESG	\$	637,106
TOTAL	\$	12,229,282

An additional \$1,200,000 in CDBG revolving loan program income is expected to be received from loan repayments and loan fees. If the program income from loan payments and loan fees exceeds the anticipated \$1,200,000, the additional funds will go into the Housing Rehabilitation program to allow for additional funding of loans or grants.

Carryforward CDBG funds, in the amount of \$209,750 have been identified. These CDBG carryforward funds will be used to cover the decrease in the annual CDBG award for 2017/18 and additional funds needed to support rising Code Enforcement relocation cost for tenants.

In accordance with the allocations established by the City Council, and consistent with the priorities in the Annual Action Plan and the requirements of the Federal grant programs, these funds will be used to address the following priority needs outlined in **Table 1 in the fiscal impact section** as well as **Attachment B**.

FISCAL IMPACT

The proposed resolution accepts and appropriates funds for the FY 2017/18 budget from the four Federal entitlement grants, available CDBG carryforward funds, and revolving loan program income (loan repayments) to be earned during the fiscal year. Specific projects have been recommended for funding from the funds available and are included in the Action Plan. The appropriations presented in this report will become a part of the City's FY 2017/18 Budget.

The projects are summarized in *Attachments A & B*. The grant funds will be appropriated into HUD-CDBG (Fund 2108), HUD-HOME (Fund 2109); and HUD-HOPWA and HUD-ESG (Fund 2103). Within each of these funds, there are numerous project numbers and account names.

See **Table 1** provided below for general 2017/18 funding categories and priority needs as established in the 2015-2020 5-Year Consolidated Plan:

In addition, the HUD rules for the HUD ESG grant establish a 7.5 percent (7.5%) cap on administrative costs (\$47,783). This is expected to be fully absorbed by internal service and personnel expenditures, leaving an excess of \$8,089. Therefore, a contribution from the General Purpose Fund is required to subsidize Central Service Overhead costs associated with personnel expenditures charged to this grant. The Fiscal Year 2017-2019 Adopted Budget includes a contribution from the General Purpose Fund equivalent to the Human Services Department's FY17-18 Central Services Overhead charges associated with this grant in an estimated amount \$8,089. These funds would be used for an existing staff position that manages all of the federally funded homelessness grants.

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Table 1: Priority Needs

Grant	Grant Amount to Accept	Anticipated Revolving Loan Program Income & CDBG Carry Forward/Savings	Amounts to Allocate with Adoption of the FY 2017-18 Budget
HOME	\$ 2,107,060		
Affordable Housing (no less than)			\$ 1,896,354
Program Administration (up to 10%)			\$ 210,706
CDBG	\$ 6,981,948		
Housing ¹			\$ 2,351,709
Relocation			\$ 477,276
Homeless Services			\$ 434,856
District Programs			\$ 1,557,895
Planning & Administration ²			\$ 1,636,389
Program Delivery			\$ 1,189,527
Economic Development			\$ 625,771
Board Up/Clean Up			\$ 118,275
CDBG Savings/Carryforward		\$ 209,750	
Revolving Loan Program Income		\$ 1,200,000	
HOPWA	\$ 2,503,168		
AIDS Housing & Services			\$ 1,796,774
Project Sponsor Administration			\$ 158,846
Grantee Administration			\$ 75,095
ESG	\$ 637,106		
Homeless Housing Services			\$ 589,323
Grantee Administration			\$ 47,783
TOTAL	\$ 12,229,282	\$ 1,409,750	\$ 13,639,032

¹ Include Rehabilitation Administration not subject to CDBG grantee administration cap.

² 20% Grantee Administration Cap (Includes Fair Housing activities, also subject to the CDBG grantee administration cap).

PUBLIC OUTREACH / INTEREST

Public hearings are held to receive input and respond to proposals and comments. At least one hearing or meeting must be held before the proposed plan is published for comment. The public hearing requirement provides for and encourages citizen participation, particularly by persons who reside in low to low/moderate income and slum/blight areas in which CDBG funds are proposed to be used. The public hearing requirement also ensures that citizens will be given reasonable and timely access to local meetings, information, and records relating to local government's proposed and actual use of CDBG funds and furnishes citizens with information, including but not limited to:

- The amount of CDBG funds expected to be made available for the current fiscal year (including the grant and anticipated program income);
- The range of activities that may be undertaken with the CDBG funds;
- The estimated amount of the CDBG funds proposed to be used for activities that will meet the national objective of benefit to low and moderate income persons; and
- The proposed CDBG activities.

It is a Federal Standard that the AAP is made available for a 30-day public review and comment period as mandated by 24 CFR 91.105 & 24 CFR 91.115. However, on May 10, 2017 HUD released a waiver of the 30-day requirement set in 24 CFR 91.105 & 24 CFR 91.115, modifying the public comment period requirement to 14 calendar days.

A Public Hearing will be held Tuesday, July 18, 2017 in City Council Chambers, third floor. As required under HUD regulations 24 CFR 91.105, 91.115, with public comment period modified per 24 CFR 91.600.

A Notice of Public Hearing was run in the Bay Area News Group East Bay Times, The Post, El Mundo, and other publications providing dates of the public review and comment period for the 2017/18 AAP as well as the date, location and time of the public hearing. Copies of the 2017/18 AAP were distributed and made available at the Oakland Main Library, the City's Department of Housing & Community Development (DHCD), City Clerk's Office, the City Administrator's Office and can be viewed online at:

<http://www2.oaklandnet.com/government/o/hcd/s/Data/DOWD008690>

COORDINATION

The City of Oakland City Attorney's Office and the City of Oakland's Controller's Bureau have been consulted regarding this report and resolution, and have reviewed the request to appropriate CDBG funds for FY 2017/18 in the amount of \$6,981,948; \$1,200,000 in Revolving Loan Program Income; CDBG Carryforward in the amount of \$209,750 and HOME funds for \$2,107,060. Also, DHCD staff in coordination with Economic and Workforce Development Department submitted updated proposed program information for Economic Development activities to be funded under CDBG for 2017/18.

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DHCD staff has consulted with the Community Housing Services (CHS) Division of the City of Oakland Department of Human Services to coordinate activities and funding under the ESG (\$637,106) and HOPWA programs (\$2,503,168). CHS staff is in regular consultation and coordination with the Alameda County EveryOne Home Planning Committee who sets priorities for the homeless and special needs population of Alameda County. The Alameda County EveryOne Home Plan feeds into the City of Oakland's Permanent Access To Housing (PATH) Strategy and HIV/AIDS Housing & Services plans.

SUSTAINABLE OPPORTUNITIES

Economic: CDBG grants will fund and support organizations that provide economic development, repair to public facilities, infrastructure, and social services for low and moderate income communities and expand social service and construction jobs. City staff continues to explore best use of limited Formula Entitlement Grant funds, particularly CDBG awards to potentially provide more efficient use of funding, making visible and impactful changes in Oakland with CDBG funds.

Projects that receive funding through HOME will expand the affordable housing inventory and generate construction and professional service jobs. HOPWA will expand the number of affordable housing units and the assessed needed support services for persons living with AIDS and their families. ESG will support homeless and near-homeless persons with rapid rehousing, permanent supportive housing, homeless prevention, outreach, and shelter services as presented in the City' PATH report.

Environmental: The CDBG program provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building safety issues that help preserve existing City housing stock and improve the environment. The CDBG also provides funding for the Residential Lending Program which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping. Housing Development loans support construction projects that will meet or exceed the green building standards developed by Stop Waste of Alameda County and must be GreenPoint Rated. Also, housing development projects are infill projects near transportation and reduce pressure to build on agricultural and other undeveloped land and reduce dependency on automobiles.

Social Equity: Services and housing provide benefit to neighborhoods, low-moderate community, elderly and disabled, and contribute to the safety, security, and well-being of homeowners.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Convene A Public Hearing And Upon Conclusion Adopt A Resolution 1) Authorizing the City Administrator to Prepare and Submit to the U.S. Department of Housing and Urban Development, the Consolidated Plan Annual Action Plan for Fiscal Year 2017/18; 2) Accepting and Appropriating Funds Totaling \$12,229,282 for the HOME, Emergency Solutions Grant, Housing Opportunities for Persons with AIDS, and the Community Development Block Grant Programs for FY 2017/18; 3) Authorizing the City Administrator to Negotiate and Execute two-year grant agreements under the Community Development Block Grant program, with the second year funding contingent upon level of CDBG funds awarded to the City Oakland by HUD for FY 2018/19; 4) Appropriating \$1,200,000 in Revolving Fund Program Income and Any Amounts In Excess Thereof for Housing Rehabilitation Revolving Fund; 5) Reprogramming \$209,750 in Community Development Block Grant program savings and Carry-Forward Funds for 2017/18 projects; and 6) Authorizing a Contribution From The General Purpose Fund In The Estimated Amount Of \$8,089 For Central Service Overhead Charges Associated With The Emergency Solutions Grant.

For questions regarding this report, please contact Gregory Garrett, Acting CDBG Manager, at 510.238.6183.

Respectfully submitted,



Michele Byrd
Director, Department

Reviewed by:
Michele Byrd, Director

Prepared by:
Gregory Garrett, Manager
Community Development Block
Grant/Commercial Lending Division

Attachments (2):

- A: 2017/19 CD District Board Recommendation for 2017/18 – 2018/19 CDBG Funding
- B: HUD Proposed Projects for FY 2017/18

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SPONSOR	PROJECT/SERVICE TYPE	NEIGHBORHOOD REVITALIZATION/ ECONOMIC DEVELOPMENT SERVICES	CAPITAL IMPROVEMENTS	NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	TOTAL

Oak Center Cultural Center	Capital Improvements/Acquisitions		x			\$125,000					\$ 125,000
City of Oakland/ Department of Transportation:	Capital Improvements/ School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood		x	\$ 91,334							\$ 91,334
City of Oakland/Department of Oakland Parks and Recreation	Recreational Activities Services/Oakland Feather River Summer Camp	x						\$ 34,828			\$ 34,828
City of Oakland/Oakland Public Works	Capital Improvements / Peralta Hacienda Historical Park Phase 4A		x					\$ 60,995			\$ 60,995
City of Oakland/ Public Works, Bureau of Design & Construction, Project Delivery Division	Capital Improvements/Lincoln Square Park Junk Board Structure Improvements		x		\$195,300						\$ 195,300
OCCUR	Youth and Young Adults Services / The David E. Glover Education and Technology Center	x							\$ 60,000		\$ 60,000
OCCUR	Youth/Young Adults/Senior Services / The David E. Glover Education and Technology Center	x								\$ 52,609	\$ 52,609

SPONSOR	PROJECT/SERVICE TYPE	NEIGHBORHOOD REVITALIZATION/ ECONOMIC DEVELOPMENT SERVICES	CAPITAL IMPROVEMENTS	NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/ CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	TOTAL
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OCUR	Economic Development/Neighborhood Revitalization / Heartlands Neighborhood Revitalization	x							\$176,470		\$ 176,470
Project Re-Connect, Inc.	Crime Prevention / Leaders Connect/Parents Connect		x				\$ 32,934				\$ 32,934
Rebuilding Together Oakland East Bay	Capital Improvements / Teen Services Facilities Improvements			x		\$ 35,451					\$ 35,451
Rebuilding Together Oakland East Bay	Capital Improvements / Nonprofit Child Development Centers Improvements			x			\$ 84,288				\$ 84,288
S.A.V.E. Center for Community Change and Empowerment	Homeless Services / Community Ambassadors Program		x			\$ 38,038					\$ 38,038
Spanish-Speaking Unity Council of Alameda County, Inc. DBA The Unity Council	Capital Improvements / Career Center Capital Improvements			x				\$135,000			\$ 135,000
St. Mary's Center: Emergency Winter Shelter	Homeless Services - Emergency Winter Shelter		x			\$ 25,000					\$ 25,000

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The Youth Employment Partnership, Inc.	Youth Services: Summer Jobs/A Recipe For Success (Youth Services)		x		\$ 21,097						\$ 21,097
Vietnamese American Community Center of the East Bay	Social Services: 360 Degree Program Services for Refugees and Immigrants		x		\$ 21,096						\$ 21,096
Vietnamese Community Development, Inc.	Senior and Disabled Services: Oakland Vietnamese Senior Project		x		\$ 21,096						\$ 21,096
TOTAL CD DISTRICTS 1-7 CDBG RECOMMENDATIONS FOR FY 17-18				\$113,654	\$279,685	\$245,989	\$129,222	\$300,481	\$247,546	\$241,318	\$1,557,895

SPONSOR	PROJECT/SERVICE TYPE	NEIGHBORHOOD REVITALIZATION/ECONOMIC DEVELOPMENT SERVICES	CAPITAL IMPROVEMENTS	NORTH OAKLAND - #1	EAST LAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	TOTAL
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FY 2018/19

Brothers on the Rise: Brothers, UNITE!	Children, Youth and Young Adult Services		X					\$ 34,828			\$ 34,828
Center for Independent Living	Senior Services - Living Well with A Disability (Health and Wellness Services)		X					\$ 34,830			\$ 34,830
East Oakland Beautification Council	Economic Development/Neighborhood Revitalization/Operation Citywide Abate & Deter (OCWAD)	X							\$ 11,076		\$ 11,076
Fresh Lifelines for Youth - FLY Law Program	Children, Youth and Young Adult Services and Crime Prevention		X			\$ 22,500	\$ 12,000				\$ 34,500
Greater New Beginnings Youth Services, Inc. GNBYS Residential Facility	Youth Services		X		\$ 24,477						\$ 24,477

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Lifelong Medical Care; Oakland House Calls Program	Senior Services	X									\$31,304
Main Street Launch	Economic Development/Neighborhood Revitalization Commercial Corridor Revitalization-Business and Vacancy Directory	X									\$93,405
Nihonmachi Legal Outreach	Housing Related Services/API Legal Outreach/Housing & Eviction Prevention	X		\$23,555							\$23,555
Oakland Department of Transportation	Capital Improvements/School Zone Safety Painted Zones and Other Improvements - Santa Fe Neighborhood		X	\$90,099							\$90,099
Oakland Public Works	Capital Improvements/Peralta Hacienda Historical Park Phase 4A		X					\$45,995			\$45,995

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Rebuilding Together Oakland East Bay	Capital Improvements / Public Facilities Improvement Rehabilitation and Repair		X					\$150,000			\$150,000
S.A.V.E. Center for Community Change and Empowerment	Homeless Services / Community Ambassadors Program	X				\$38,038					\$38,038
St. Mary's Center	Homeless Services Emergency Winter Shelter	X				\$25,000					\$25,000
Super Stars Literacy	Children, Youth & Young Adult Services / Super Stars Literacy East Oakland Programming	X						\$34,828			\$34,828
The Youth Employment Partnership, Inc.	Youth Services - Summer Jobs/A Recipe For Success (Youth Services)	X			\$24,477						\$24,477
To be allocated at Discretion of D2 Council Member for Capital Improvement	Capital Improvement		X		\$181,778						\$181,778
Turner Group Construction	Economic Development/Neighborhood Revitalization/Construction Resource Center	X								\$64,000	\$64,000
Vietnamese American Community Center of the East Bay	Social Services - 360 Degree Program	X			\$24,477						\$24,477

SPONSOR	PROJECT/SERVICE TYPE	NEIGHBORHOOD REVITALIZATION/ECONOMIC DEVELOPMENT SERVICES	CAPITAL IMPROVEMENTS	NORTH OAKLAND - #1	EASTLAKE/SAN ANTONIO/CHINATOWN - #2	WESTERN OAKLAND - #3	CENTRAL OAKLAND - #4	FRUITVALE/SAN ANTONIO - #5	CENTRAL EAST OAKLAND - #6	ELMHURST - #7	TOTAL
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	Services for Refugees and Immigrants										
Vietnamese Community Development, Inc.	Senior and Disabled Services, Oakland Vietnamese Senior Project				\$ 24,476						\$ 24,476
TOTAL CD DISTRICTS 1-7 CDBG RECOMMENDATIONS FOR FY 18/19				\$113,654	\$279,685	\$245,989	\$129,222	\$300,481	\$247,546	\$241,318	\$1,557,895

TOTAL 2 YEAR CD DISTRICT 1-7 CDBG ECOMMENDATIONS FOR FY 17-19				\$227,308	\$559,370	\$491,978	\$258,444	\$600,962	\$495,092	\$482,636	\$3,115,790
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CATEGORY SUMMARY FOR CD DISTRICTS 1-7 CDBG FUNDING RECOMMENDATIONS	FY 2017/18	FY 2018/19
PUBLIC SERVICES	\$485,576	\$ 500,333
CAPITAL IMPROVEMENTS	\$ 727,368	\$ 712,611
ECONOMC DEVELOPMENT NEIGHBORHOOD REVIITALIZATION	\$344,951	\$ 344,951
TOTAL FUNDING RECOMMENDATION BY CATEGORY & FISCAL YEAR	\$1,557,895	\$1,557,895

HUD PROPOSED PROJECTS FOR 2017/18

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
1	Alameda County Housing and Community Development	AIDS Housing, Alameda County					\$1,796,774	\$1,796,774
2	Alameda County Housing and Community Development	Minor Home Repair Program	\$159,200					\$159,200
3	City of Oakland /Housing & Community Development	HOME Program			\$1,896,354			\$1,896,354
4	City of Oakland /Housing & Community Development	HOME Program Monitoring and Administration			\$210,706			\$210,706
5	City of Oakland /Housing & Community Development	Access Improvement Program	\$172,374	\$20,000				\$192,374
6	City of Oakland /Housing & Community Development	CDBG General Admin Cost	\$230,351					\$230,351
7	City of Oakland /Housing & Community Development	CDBG Program Delivery Cost	\$949,200					\$949,200

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
8	City of Oakland /Housing & Community Development	Code Enforcement/ Relocation Program	\$477,276					\$477,276
9	City of Oakland /Housing & Community Development	Commercial Lending -- G01900	\$56,125					\$56,125
10	City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs - G08000	\$327,219					\$327,219
11	City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$52,832	\$104,742				\$157,574
12	City of Oakland /Housing & Community Development	Housing Development Administration	\$299,821					\$299,821
13	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$384,873	\$484,873				\$869,746
14	City of Oakland /Housing & Community Development	Housing Development - Homeownership-Residential Lending	\$63,037	\$63,200				126,237
15	City of Oakland /Housing & Community Development	Residential Lending -- Administration	\$400,000	\$427,185				\$827,185
16	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	85,509	\$100,000				\$185,509
17	City of Oakland /Planning & Zoning	Blighted Property Board Up and Cleanup	\$118,275					\$118,275

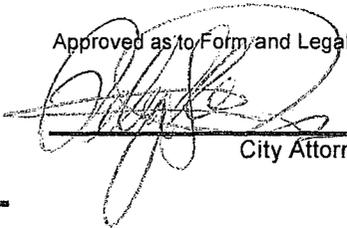
	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
18	City of Oakland/ Department of Human Services	Emergency Solutions Grant Program				\$589,323		\$589,323
19	City of Oakland/ Department of Human Services	Emergency Solutions Program – Admin				\$47,783		\$47,783
20	City of Oakland/ Department of Human Services	East Oakland Community Project	\$158,445					\$158,445
21	City of Oakland/ Department of Human Services	PATH Operating Expenses	\$247,391					\$247,391
22	City of Oakland/Department of Housing & Community Development	CDBG Program (Operations & Maintenance	\$36,789					\$36,789
23	City of Oakland/Department of Housing & Community Development	Finance & City Attorney Office General Administration Costs	\$181,825					\$181,825
24	City of Oakland/Department of Human Services	AIDS Housing, HOPWA Program Administration					\$75,095	\$75,095
25	City of Oakland/Department of Human Services	Community Housing Program Delivery	\$240,327					\$240,327
26	City of Oakland/Department of Human Services	Community Housing Services – Admin	\$495,462					\$495,462
27	Contra Costa County	AIDS Housing, Contra Costa County					\$631,299	\$631,299

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
28	DreamCatcher Youth Shelter	Homeless Shelter/Renovation	\$29,020					\$29,020
29	East Bay Community Law Center	Fair Housing Services	\$261,476					\$261,476
30	East Bay Spanish Speaking Citizens' Foundation	Children, Youth and Young Adult Services/Tutoring & Educational Support Through Technology	\$34,830					\$34,830
31	East Oakland Beautification Council	Economic Development/Neighborhood Revitalization/ Operation Citywide Abate & Deter (OCWAD)	\$75,076					\$75,076
32	Fresh Lifelines for Youth: FLY Law Program	(Children, Youth and Young Adult Services; and Crime Prevention)	\$69,328					\$69,328
33	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility	(Children, Youth and Young Adult Services; and Crime Prevention)	\$21,096					\$21,096
34	LifeLong Medical Care: Oakland House Calls Program	Senior Services	\$31,304					\$31,304
35	Main Street Launch	Business Loan Program	\$192,427					\$192,427
36	Main Street Launch	Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization- Business and Vacancy Directory	\$93,405					\$93,405

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
37	Nihonmachi Legal Outreach:	Housing Related Services/API Legal Outreach/Housing & Eviction Prevention	\$22,320					\$22,320
38	Oak Center Cultural Center	Capital Improvements/Acquisitions	\$125,000					\$125,000
39	Oakland Department of Transportation:	Capital Improvements/ School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood	\$91,334					\$91,334
40	Oakland Parks and Recreation	Recreational Activities Services/Oakland Feather River Summer Camp	\$34,828					\$34,828
41	Oakland Public Works	Capital Improvements / Peralta Hacienda Historical Park Phase 4A	\$60,995					\$60,995
42	Oakland Public Works, Bureau of Design & Construction, Project Delivery Division	Capital Improvements/Lincoln Square Park Junk Board Structure Improvements	\$195,300					\$195,300
43	OCCUR	Youth and Young Adults Services / The David E. Glover Education and Technology Center	\$60,000					\$60,000

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
44	OCCUR	Youth/Young Adult/Senior Services / The David E. Glover Education and Technology Center	\$52,609					\$52,609
45	OCCUR	Economic Development/Neighborhood Revitalization / Heartlands Neighborhood Revitalization	\$176,470					\$176,470
46	Project Re-Connect, Inc.	Crime Prevention / Leaders Connect/Parents Connect	\$32,934					\$32,934
47	Rebuilding Together Oakland East Bay	Capital Improvements / Nonprofit Child Development Centers Improvements	\$84,288					\$84,288
48	Rebuilding Together Oakland East Bay	Capital Improvements / Teen Center Services Facilities Improvements	\$35,451					\$35,451
49	S.A.V.E. Center for Community Change and Empowerment	Homeless Services / Community Ambassadors Program	\$38,038					\$38,038
50	Spanish-Speaking Unity Council of Alameda County, Inc. DBA The Unity Council	Capital Improvements / Career Center Capital Improvements	\$135,000					\$135,000
51	St. Mary's Center: Emergency Winter Shelter	Homeless Services/ Emergency Winter Shelter	\$25,000					\$25,000
52	The Youth Employment Partnership, Inc.	Youth Services: Summer Jobs/A Recipe For Success (Youth Services)	\$21,097					\$21,097

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	TOTAL
53	Turner Group Construction	Oakland Construction Incubator	\$50,000					\$50,000
54	Vietnamese American Community Center of the East Bay	Social Services: 360 Degree Program Services for Refugees and Immigrants	\$21,096					\$21,096
55	Vietnamese Community Development, Inc.	Senior and Disabled Services: Oakland Vietnamese Senior Project	\$21,096					\$21,096
		TOTALS	\$7,191,698	\$1,200,000	\$2,107,060	\$637,106	\$2,503,168	\$13,639,032



City Attorney

2017 JUN 29 PM 5:22

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO (1) PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, THE CONSOLIDATED PLAN ANNUAL ACTION PLAN FOR FISCAL YEAR 2017/18; (2) ACCEPT AND APPROPRIATE FUNDS TOTALING \$12,229,282 FOR THE HOME, EMERGENCY SOLUTIONS GRANT, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS, AND THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS FOR FY 2017/18; (3) AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE TWO-YEAR GRANT AGREEMENTS UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, WITH THE SECOND YEAR FUNDING CONTINGENT UPON LEVEL OF CDBG FUNDS AWARDED TO THE CITY OAKLAND BY HUD FOR FY 2018/19; (4) APPROPRIATING \$1,200,000 IN REVOLVING FUND PROGRAM INCOME AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION REVOLVING FUND; (5) AUTHORIZING THE REPROGRAMING \$209,750 IN COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM SAVINGS AND CARRY-FORWARD FUNDS FOR 2017/18 PROJECTS; AND (6) AUTHORIZING A CONTRIBUTION FROM THE GENERAL PURPOSE FUND IN THE ESTIMATED AMOUNT OF \$8,089 FOR CENTRAL SERVICE OVERHEAD CHARGES ASSOCIATED WITH THE EMERGENCY SOLUTIONS GRANT.

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires that the City of Oakland prepare and submit a Consolidated Annual Action Plan (AAP) for fiscal year (FY) 2017-2018 as a condition for receiving Federal funds for housing and community development activities; and

WHEREAS, the AAP is usually submitted to HUD by May 15th, but due to delayed enactment of the Appropriations Bill by Congress and further delay by HUD Community Planning Department (CPD) to calculate 2017/18 Formula Entitlement Grants contingent allocations approved in the 2017 Appropriations Bill, the City is submitting its AAP to HUD not later than the extended due date of August 16, 2017; and

WHEREAS, the City has published drafts of the 2017-2018 AAP and has provided for a public comment period of 14 calendar days, said requirement modified by HUD for the 2017-2018 AAP only, per Title 24 Code of Federal Regulations (CFR 91.600, waiving the 30-day public comment period to ensure that grantees do not lose their 2017 funding, while also affording citizens a meaningful public comment period for the AAP, and

WHEREAS, the City desires to accept grant award amounts announced by HUD on June 15, 2017 as listed below for the following FY 2017-2018 programs:

Community Development Block Grant (CDBG)	\$	6,981,948
HOME Investment Partnership (HOME)	\$	2,107,060
Housing Opportunities for Persons with AIDS (HOPWA)	\$	2,503,168
<u>Emergency Solutions Grant (ESG)</u>	<u>\$</u>	<u>637,106</u>
Totaling	\$	12,229,282

as identified in the 2017-2018 AAP; and

WHEREAS, said grant funds will be appropriated into HUD-CDBG (Fund 2108); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2103); and

WHEREAS, under Federal grant rules, no more than 7.5% (\$47,738) of the grant funds awarded to the City under the Emergency Solutions Grant (ESG) may be spent on administrative costs; and

WHEREAS, ESG funds allocated to the Department of Human Services/ Community Housing Services (DHCD/CHS) Division are used to cover staff costs and the associated Central Services Overhead (CSO) costs charged to ESG could potentially cause the CHS Division to exceed the allowable 7.5% administration cap for ESG, therefore a contribution from the General Purpose Fund in the amount of \$8,089 was included in the FY2017-2019 Adopted Budget to subsidize the Department of Human Services' FY17-18 Central Service Overhead excess costs associated with the Emergency Solutions Grant; and

WHEREAS, a public hearing will be held July 18, 2017, to solicit public comment on the proposed AAP including consideration of the categorical allocation of CDBG funds to programs and projects for FY 2017-2018; and

WHEREAS, the City's Department of Housing & Community Development expects to receive in FY 2017-2018, \$1,200,000 in revolving loan program income (loan repayments and loan fees) under the Housing CDBG funded Housing Rehabilitation program; and

WHEREAS, said revolving loan program income is annually used and reported as leveraging for CDBG funds awarded to the City; and be it

WHEREAS, staff has identified \$209,750 in CDBG carry-forward balances to support 2017-2018 CDBG programs, projects and services, now, therefore, be it

RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to prepare and submit the Consolidated 2017-2018 Annual Action Plan and related documents, and consider public comments received; and be it

FURTHER RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to take any actions necessary to execute and submit the documents mentioned above to HUD and any other materials that may be required to secure HUD approval of the Final 2017-2018 Annual Action Plan by or prior to August 16, 2017; and be it

FURTHER RESOLVED: That the City Council hereby accepts and appropriates the HUD funds totaling \$12,229,282 as follows: \$6,981,948 CDBG funds to the HUD-CDBG Fund (2108); \$2,107,060 HOME funds to the HUD-HOME Fund (2109); \$637,106 ESG and \$2,503,168 HOPWA funds to Fund (2103); and be it

FURTHER RESOLVED, That the City Council hereby authorizes a contribution from the General Purpose Fund, included in the FY2017-2019 Adopted Budget, for Central Services Overhead related to the HUD ESG, in an amount equivalent of the Department of Human Services' Central Services Overhead costs in an estimated amount of \$8,089 for fiscal year 2017-2018,

FURTHER RESOLVED: That the City Administrator or designee is authorized to negotiate and execute agreements with the third-party contractors and sub recipients listed on **Exhibit A** hereto, for those programs and projects in the amounts identified in the final Annual Action Plan referenced for the CDBG, HOPWA, ESG and HOME grants as listed on **Exhibit A** to this Resolution; and be it

FURTHER RESOLVED: That the City Council hereby appropriates Program Income from Revolving loan payments for FY 2017-2018 totaling \$1,200,000 and, appropriates any Program Income in excess of \$1,200,000 to Housing Rehabilitation Programs Fund (2108) to allow for additional funding of loans or grants; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the reprogramming of \$209,750 from the following fund balances for the purposes of supporting 2017-2018 eligible CDBG funded activities identified in Exhibit A of this Resolution:

FUND	ORG.	ACCOUNT	PROJECT	AVAILABLE BALANCES
2108	89949	54912	1001418	\$ 89,044
2108	89949	54912	1000083	\$ 34,410
2108	89949	54912	1000349	\$ 31,054
2108	89949	54912	1001342	\$ 15,342
2108	89949	54912	1000346	\$ 15,000
2108	89949	54912	1001393	\$ 24,900
Total Available CDBG Reprogram Funds				\$209,750

and be it

FURTHER RESOLVED: That new funding projects will be set up in Fund 2108, Organization 89949, Account 54912, Project (various) for each activity supported by the \$209,750 in carry-forward funds referenced above; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to approve any amendments to the Final Annual Action Plan, and any amendments, modifications or extensions of FY 2017-18 agreements, with the exception of the allocation of additional funds, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, agreements shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk, and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee to conduct negotiations, execute documents, and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL-WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, MCELHANEY, AND
PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council

**CDBG City Administered & Third Party Sub-recipients
Approved for FY 2017-2018**

SPONSOR	PROGRAM	CDBG/RLPI
Alameda County Housing and Community Development	Minor Home Repair Program	\$ 159,200
City of Oakland /Housing & Community Development	Access Improvement Program	\$ 192,374
City of Oakland /Housing & Community Development	CDBG General Admin Cost	\$ 230,351
City of Oakland /Housing & Community Development	CDBG Program Delivery Cost	\$ 949,200
City of Oakland /Housing & Community Development	Code Enforcement/ Relocation Program	\$ 477,276
City of Oakland /Housing & Community Development	Commercial Lending – G01900	\$ 56,125
City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs - G08000	\$ 327,219
City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$ 157,574
City of Oakland /Housing & Community Development	Housing Development Administration	\$ 299,821
City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$ 869,746
City of Oakland /Housing & Community Development	Housing Development - Homeownership-Residential Lending	\$ 126,237

SPONSOR	PROGRAM	CDBG/RLPI
City of Oakland /Housing & Community Development	Residential Lending – Administration	\$ 827,185
City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$ 185,509
City of Oakland /Planning & Zoning	Blighted Property Board Up and Cleanup	\$ 118,275
City of Oakland/ Department of Human Services	East Oakland Community Project	\$ 158,445
City of Oakland/ Department of Human Services	PATH Operating Expenses	\$ 247,391
City of Oakland/Department of Housing & Community Development	CDBG Program (Operations & Maintenance	\$ 36,789
City of Oakland/Department of Housing & Community Development	Finance & City Attorney Office General Administration Costs	\$ 181,825
City of Oakland/Department of Human Services	Community Housing Program Delivery	\$ 240,327
City of Oakland/Department of Human Services	Community Housing Services – Admin	\$ 495,462
DreamCatcher Youth Shelter	Homeless Shelter/Renovation	\$ 29,020
East Bay Community Law Center	Fair Housing Services	\$ 261,476
East Bay Spanish Speaking Citizens' Foundation	Children, Youth and Young Adult Services/Tutoring & Educational Support Through Technology	\$ 34,830

SPONSOR	PROGRAM	CDBG/RLPI
East Oakland Beautification Council	Economic Development/Neighborhood Revitalization/ Operation Citywide Abate & Deter (OCWAD)	\$ 75,076
Fresh Lifelines for Youth: FLY Law Program	(Children, Youth and Young Adult Services; and Crime Prevention)	\$ 69,328
Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility	(Children, Youth and Young Adult Services; and Crime Prevention)	\$ 21,096
LifeLong Medical Care: Oakland House Calls Program	Senior Services	\$ 31,304
Main Street Launch	Business Loan Program	\$ 192,427
Main Street Launch	Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization-Business and Vacancy Directory	\$ 93,405
Nihonmachi Legal Outreach:	Housing Related Services/API Legal Outreach/Housing & Eviction Prevention	\$ 22,320
Oak Center Cultural Center	Capital Improvements/Acquisitions	\$ 125,000

SPONSOR		PROGRAM	CDBG/RLPI
Oakland Department of Transportation:		Capital Improvements/ School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood	\$ 91,334
Oakland Parks and Recreation		Recreational Activities Services/Oakland Feather River Summer Camp	\$ 34,828
Oakland Public Works		Capital Improvements / Peralta Hacienda Historical Park Phase 4A	\$ 60,995
Oakland Public Works, Bureau of Design & Construction, Project Delivery Division		Capital Improvements/Lincoln Square Park Junk Board Structure Improvements	\$ 195,300
OCCUR		Youth and Young Adults Services / The David E. Glover Education and Technology Center	\$ 60,000
OCCUR		Youth/Young Adults/Senior Services / The David E. Glover Education and Technology Center	\$ 52,609
OCCUR		Economic Development/Neighborhood Revitalization / Heartlands Neighborhood Revitalization	\$ 176,470
Project Re-Connect, Inc.		Crime Prevention / Leaders Connect/Parents Connect	\$ 32,934

SPONSOR	PROGRAM	CDBG/RLPI
Rebuilding Together Oakland East Bay	Capital Improvements / Nonprofit Child Development Centers Improvements	\$ 84,288
Rebuilding Together Oakland East Bay	Capital Improvements / Teen Services Facilities Improvements	\$35,451
S.A.V.E. Center for Community Change and Empowerment	Homeless Services / Community Ambassadors Program	\$ 38,038
Spanish-Speaking Unity Council of Alameda County, Inc. DBA The Unity Council	Capital Improvements / Career Center Capital Improvements	\$ 135,000
St. Mary's Center: Emergency Winter Shelter	Homeless Services - Emergency Winter Shelter	\$ 25,000
The Youth Employment Partnership, Inc.	Youth Services: Summer Jobs/A Recipe for Success (Youth Services)	\$ 21,097
Turner Group Construction	Oakland Construction Incubator	\$ 50,000
Vietnamese American Community Center of the East Bay	Social Services: 360 Degree Program Services for Refugees and Immigrants	\$ 21,096
Vietnamese Community Development, Inc.	Senior and Disabled Services: Oakland Vietnamese Senior Project	\$ 21,096
TOTAL CDBG & RLPI FUNDS		\$ 8,391,698