



Attachment C

AGENDA REPORT

TO: Jestin D. Johnson
City Administrator

FROM: Emily Weinstein,
Director, Housing and
Community Development

SUBJECT: 2024/2025 Consolidated Annual
Action Plan

DATE: June 25, 2024

City Administrator Approval


Jestin Johnson (Jul 2, 2024 10:56 PDT)

Date: Jul 2, 2024

RECOMMENDATION

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Adopt A Resolution:

- (1) Accepting And Appropriating An Award Of United States Department Of Housing & Urban Development Grant Funds In The Amount Of \$14,260,551 For The Community Development Block Grant (CDBG), Home Investments Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs for Fiscal Year 2024-2025;**
- (2) Authorizing The City Administrator To Prepare And Submit To The United States Department Of Housing And Urban Development, The Annual Action Plan For Fiscal Year 2024-2025;**
- (3) Appropriating Up To \$850,000 In Revolving Loan Program Income To Support The City's Residential Lending/Housing Rehabilitation Programs And Any Amounts Collected In Excess Thereof For Housing Rehabilitation Activities And Other CDBG-Eligible Activities And Projects Without Returning To City Council; And**
- (4) Authorizing The City Administrator To Negotiate And Execute Grant Agreements Under The Fiscal Year 2024-2025 CDBG, HOME, ESG, And HOPWA Programs.**

CED Committee

July 9, 2024

EXECUTIVE SUMMARY

The City of Oakland (City) has prepared its Fiscal Year (FY) 2024/2025 Annual Action Plan (AAP) to be submitted to the United States Department of Housing & Urban Development (HUD) Community Planning & Development (CPD) Division not later than August 16, 2024 per and as per CPD Notice 24.01 for the four formula grants listed below in **Table 1**:

Table 1:

Community Development Block Grant (CDBG)	\$7,484,410
HOME Investment Partnership (HOME)	\$2,368,547
Housing Opportunities for Persons with AIDS (HOPWA)	\$3,761,466
Emergency Solutions Grant (ESG)	\$646,128
Total	\$14,260,551

The proposed resolution requests that the Oakland City Council (Council) accept and appropriate \$14,260,551 in CDBG, HOME, HOPWA and ESG funds to be awarded to the City under the HUD/CPD 2024 Appropriations Budget and to authorize the City to prepare and submit the FY 2024/25 AAP to HUD; the City Administrator to execute grant agreements under each of the programs, projects, and activities included in the AAP; and the continued use of City of Oakland Residential Lending/ Rehabilitation Revolving Loan Program Income (RLPI) funding for the City of Oakland Residential Lending/Rehabilitation programs.

Any RLPI amount collected in excess of the \$850,000 is to be used for loan and grant-funded rehabilitation activities, operations and/or other CDBG eligible activities.

Additionally, this legislation authorizes use of available CDBG carryforward funds in an amount up to \$478,000 and CDBG funds from delayed or canceled CDBG activities to support current and back-up projects and programs provided in **Attachment A** of this report. Lastly, the proposed said legislation includes updated allocations under the 2021, 2022, and 2023 HOPWA Grant funds.

BACKGROUND / LEGISLATIVE HISTORY.

The Five-Year Consolidated Plan (Con Plan), mandated by Title 24 HUD Code of Federal Regulations Part 91 (24 CFR 91 Subparts A-C and F), is designed to help local jurisdictions assess their affordable housing needs, community development needs, market conditions, and to make data-driven, place-based investment decisions that meet priority needs and the City's identified goals. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the Community Planning & Development (CPD) Formula Entitlement Grant programs: CDBG, HOME, HOPWA, and ESG. The 2020/21 – 2024/25 Five Year Consolidated Plan is authorized under Oakland City Council Resolution No. 88202 C.M.S., adopted on June 30, 2020.

The Con Plan is carried out through AAPs as mandated by 24 Code of Federal Regulations (CFR) 91.220 providing a concise summary of the actions and activities, the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Con Plan. The AAP describes planned actions and activities in the furtherance of outcomes and objectives identified in the Con Plan; evaluation of past performance; and a summary of citizen participation and consultation process (including efforts to broaden public participation).

The City's FY 2024/2025 AAP is the fifth annual update to the City's current Five-Year Con Plan, providing a concise summary of the actions and activities to be carried out in FY 2024/25 addressing the priority needs and specific goals identified by the Five-Year Con Plan with specific federal and non-federal resources. The next five-year Con Plan will be submitted in 2025.

On May 7, 2024, HUD announced CPD Formula Grant allocations for 2024 (FY 2024/25) for CDBG, HOME, HOPWA, and ESG, allocating \$14,260,551 to Oakland under the four HUD/CPD grants listed in Table 1 above. Per CPD Notice 24-01 the AAP is due to HUD 45 days before the start of the FY 2024/2025 program year, or not later than August 16, 2024. CPD Notice 24-01 provides guidance on submitting AAP documents, including a waiver of HUD Regulation 24 CFR.570.200(h) for Grantees seeking pre-award costs, whose Action Plan submission is delayed past the normal submission date in accordance with the terms of CPD Notice 24-01.

Oakland HCD has developed the draft FY 2024/2025 AAP, described in the *Analysis* section below, for funds to be awarded to the City under the HUD CPD's 2024 CDBG, HOME, HOPWA, and ESG programs. The public review/comment period and public hearing process will meet citizen participation requirements as set forth in the City's adopted Citizen Participation Plan as mandated by Title 24 Code of Federal Regulations (CFR) 91.105 and 24 CFR 91.115).

ANALYSIS AND POLICY ALTERNATIVES

Eligible uses as established in the Background/Legislative History section of this report provides an opportunity for the City to support the acquisition, production, protection and/or preservation of affordable housing for the most vulnerable populations of Oakland. FY 2024/25 AAP activities also support and advance the Citywide Priorities of housing, homeless solutions, economic and cultural security.

As a condition of receiving CDBG, HOME, HOPWA, and ESG funds for FY 2024/25, Federal regulations require jurisdictions to prepare and present priorities and strategies for addressing affordable housing and community development needs in the form of the Five-Year Con Plan and the annual updates (AAP). The AAP constitutes the City's formal application for the entitlement grant funds.

The current Five-Year Con Plan includes the following priority needs:

- 1 Affordable Housing/Fair Housing
- 2 Homeless Solutions
- 3 Economic Development
- 4 Neighborhood Stabilization
- 5 Community Development/Public Services
- 6 Public Facility and Infrastructure Improvements

The 2024/2025 AAP update to the Five-Year Con Plan further supports and aligns with the priority needs identified in the following City and Alameda County planning documents and resources:

1. 2023-2027 Housing & Community Development (HCD) Strategic Action Plan outlines how Oakland HCD will administer \$350 million in affordable housing dollars (a portion of Measure U's total \$850 million), over the years following its approval by voters in November 2022. It also incorporates strategies to address the City's homelessness and housing affordability crises, named as priorities in the City of Oakland's FY24-26 Budget.
2. HOME American Rescue Plan is a plan to assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations, by providing housing, rental assistance, supportive services, and non-congregate shelter, to reduce homelessness and increase housing stability
3. Oakland's 2023-2031 Adopted Housing Element is a plan that presents goals, policies, and actions to address Oakland's need for more affordable homes, integrated and vibrant communities by expanding housing options in more affluent neighborhoods and reinvesting in less affluent neighborhoods.
4. Regional 2020-2024 Analysis of Impediments to Fair Housing (AIFH) is a countywide effort to increase fair housing choices for residents. HUD requires that an analysis of impediments be conducted every five years as part of a five-year Consolidated Plan process. The next analysis is due by June 2025.
5. Permanent Access To Housing Strategy Framework is the City's updated 5-year approach to addressing homelessness in Oakland, strategizing under prevention strategies, shelter & rapid rehousing strategies, and creation of affordable housing for extremely low-income residents experiencing homelessness.
6. Home Together 2026 Community Plan is a 5-year strategic initiative which centers racial equity and identifies the strategies, activities and resources needed to dramatically reduce homelessness in Alameda County.
7. 2024 Alameda County Point In Time Homeless Count of individuals, youth, and families experiencing homelessness and to provide specific data about their demographics and characteristics. The count includes those who are forced to sleep outdoors, in vehicles,

tents or makeshift structures as well as a count of people residing in shelters, transitional housing and safe parking programs.

The projects recommended for approval are summarized in **Attachment A** (CDBG, HOME, HOPWA & ESG Allocations).

Alternative – Recommendation:

Oakland seeks to advance racial equity by removing barriers to long-term housing for Black, veteran, formerly incarcerated, and other Oakland residents most likely to experience homelessness.

The projects listed in **Attachment A** of this report including “Back-up” projects will support the City’s continued goals to keep Oakland residents housed. Back-up projects are added for pre-approval, enabling the City to expeditiously redirect funds from delayed or canceled projects to categorically pre-approved projects and activities (in Attachment A) that are ready to move forward for the provision of vital services and housing to the City’s homeless, extremely low- and low-income, formerly incarcerated, and other Oakland residents in need, without returning to Council.

Homelessness in Oakland remains a humanitarian crisis, with homelessness increasing by 9% in Oakland per the Alameda County 2024 Point In Time (PIT) Count. Per the PIT, 9,450 people were estimated to be experiencing homelessness in Alameda County on a single night in January. This is a decrease of 3% from the 2022 PIT Count for Alameda County. And while Oakland’s homeless population makes up 58% (5,490) of Alameda County estimate homeless population, the 2024 PIT Count indicates a 9% increase in Oakland’s estimated homeless population.

Rapidly increasing housing costs increased residential instability, and the lack of available affordable housing and supportive services contributes to the 9% increase of homelessness in Oakland. Per the 2022 PIT, homelessness also impacts Oakland residents unequally by race/ethnicity. Most unhoused Oakland residents are Black (about 59 percent, based on 2022 2024 Point-In-Time data). 2024 and 2022 PIT Count data does not capture those living in more precarious housing situations, including people temporarily living with friends or family members, “couch surfing,” or living in a vehicle.

The PATH Framework organizes strategies to address homelessness under three major themes: 1. Prevention strategies to keep people from becoming homeless; 2. Emergency strategies to shelter and rehouse households and improve health and safety on the street; and 3. Creation of affordable, extremely-low-income, and permanent supportive housing units prioritized for households experiencing homelessness.

At the 2024 close out of the City’s Emergency Rental Assistance Program (ERAP), 4,302 Oakland residents, most vulnerable and most at-risk of becoming homeless received financial rental assistance as well as housing related legal services and housing stability services. The City received a total of 12,996 applications from April 2021 to March 30, 2022. Applications not

processed due to lack of funds through March 2022, were included in an ERAP Application Waitlist. As additional funding was applied for and granted to the City, waitlisted applications were processed for payment.

With the sunseting of ERAP funding and the Oakland Eviction Moratorium, staff anticipates an increase in the demand for homeless prevention, affordable housing production, housing preservation, and other housing stability services requiring more intervention than in the previous years for the most vulnerable residents of Oakland.

Public Engagement Process

The City of Oakland complies with HUD requirements for jurisdictions receiving CPD Formula Grant Entitlement funding to hold an AAP public hearing annually to obtain residents' feedback on the AAP.

A public hearing for the 2024/2025 AAP will take place during the July 16, 2024, Oakland City Council meeting, held in person at City Hall, 1 Frank H. Ogawa Plaza, 3rd Floor, Council Chamber and livestreamed via Zoom. The Zoom link, instruction for public participation, available translation services, and disability assistance is posted online at <https://oakland.legistar.com/Calendar.aspx> with the July 16, 2024, Oakland City Council Agenda packet.

Public hearing participants requiring special assistance to participate during the Oakland City Council are requested to please contact the Office of the City Clerk at cityclerk@oaklandca.gov. When possible, please notify the City Clerk 5 days prior to the meeting, so staff can make reasonable arrangements to ensure accessibility.

Per 24 CFR 91.105, the public is provided 30 days to review and comment on the 2024/25 AAP from June 28, 2024 to July 27, 2024. The 2024/25 AAP is posted at: <https://www.oaklandca.gov/documents/annual-action-plan-fy-2024-2025>. All feedback received during the public comment period will be included in the final AAP submitted to HUD and posted on the City's website.

FISCAL IMPACT

The proposed resolution to accept and appropriate \$14,260,551 in HUD CPD funds for the FY 2024/2025 budget from the four Federal entitlement grants in **Table 1** above will provide support of affordable housing, housing, and services for persons with HIV/AIDS, homeless services, and other community development services principally benefitting the City's residents with low- to moderate-incomes or living in low- to moderate areas.

CDBG grant funds in the amount of \$7,484,410 and RLFPI shall be appropriated to Fund 2108 (HUD-CDBG Fund), HOME grant funds in the amount of \$2,368,547 shall be appropriated to Fund 2109 (HUD-HOME Fund), and the HOPWA and ESG grant funds in the amount of \$3,761,466 and \$646,128, respectively shall be appropriated to Fund 2103 (HUD-HOPWA and

HUD-ESG Fund). The appropriations presented in this report will become a part of the City's FY 2024/2025 Budget.

Said resolution also would redirect available CDBG carryforward funds and excess revolving loan fund program income (leverage funds to CDBG) to CDBG-eligible activities, including back-up projects, without returning to Council. Specific projects and back-up projects have been identified and recommended for funding in Attachment A and included in the Action Plan.

Said resolution updates allocations for HOPWA funds awarded under HUD/CPD 2021, 2022, and 2023 HOPWA grants, last updated Oakland City Council Resolution No. 89800 (HOPWA 2021), 89801 (HOPWA 2022) and Oakland City Council Resolution No. 89799 (HOPWA 2023).

Use of Revolving Loan Fund/Program Income (RLF/PI)

Per 24 CFR 570.202, the City may utilize program income generated from the Residential Lending/Rehabilitation Revolving Loan Fund/Program Income (RLF/PI) in support of the CDBG award. Committing program income or RLF/PI to the annual CDBG award, increases CDBG caps for public services and administration costs.

RLF/PI funds committed in the AAP for housing rehabilitation are held to the same mandates and eligibility standards as CDBG funds. The Residential Lending/Rehabilitation Division (Housing Preservation) of the City's Department of Housing & Community Development expects to collect up to \$850,000 in RLFPI from loan payments and under the City's owner-occupied housing rehabilitation programs included in the AAP.

The \$850,000 to be appropriated in Fund 2108 under the RLF/PI, Any PI received in excess of the \$850,000 will be used for (1) owner-occupied housing rehabilitation activities, (2) Residential Lending/Rehabilitation Program staff costs (up to 20 percent of the RLF/PI) and/or (3) other CDBG-eligible activities as authorized by the proposed AAP resolution.

Planning and administrative costs, as defined in §§ 570.205 and 570.206, respectively, shall be limited to an amount no greater than 20 percent of the sum of the grant made for that program year plus the program income received by the recipient and its subrecipients during that program year.

PUBLIC OUTREACH / INTEREST

Public outreach related to the 2024/2025 AAP has involved broad engagement with community-based agencies, Alameda County, Contra Costa County, affordable housing organizations, City Departments, policy planning & research agencies, and Oakland residents through the City's Citizen Participation process.

Said engagement includes but not limited to community outreach and feedback as requested in the review of the 2024/2025 AAP, planning and development of the Oakland Housing & Community Development Strategic Plan for 2023-2027; the Oakland Adopted 2023-2031

Housing Element Report, 2022 Emergency Rental Assistance Program Study, Stanford State of Housing Insecurity in Oakland Policy Report, UPenn Homeless Prevention Recommendations and Evaluation Approach (in draft), stakeholder and Continuum of Care engagement around the 2020 Five Year Permanent Access To Housing (PATH) Strategy Framework, stakeholder and community engagement for the HOME American Recovery Plan (ARP) Plan, and the Measure U Affordable Housing Infrastructure Bond.

Additional consultation and citizen participation activities linked to the 2024/2025 AAP are provided in Sections AP-10 and AP-12 of the AAP available at <https://cao-94612.s3.amazonaws.com/documents/Annual-Action-Plan-FY-2023-2024.pdf>

The 2024/2025 AAP is made available for public review and comment for the required 30-day period before submitting the plan to HUD. This report and proposed legislation are also presented as a public hearing item at a duly noticed meeting of the City Council.

A summary of public comments on the Plan documents will be made part of the AAP documents to record public feedback and interest.

COORDINATION

This report and legislation were prepared in coordination with the City Attorney's Office, Budget Bureau, Human Services Department, Department of Housing & Community Development, and Department of Economic and Workforce Development.

HCD consulted with the Department of Human Services, Community Housing Services Division (CHS), to coordinate activities and funding under the CDBG, ESG, HOME, and HOPWA programs and the related request for a waiver of Central Service Overhead costs for the HOPWA and ESG programs.

CHS staff is in regular consultation and coordination with the Alameda County EveryOne Home Planning Committee which sets priorities for the homeless and special needs population of Alameda County. The Alameda County Home Together Plan feeds into the City of Oakland's Permanent Access to Housing (PATH) Strategy and HIV/AIDS Housing & Services plans.

SUSTAINABLE OPPORTUNITIES

Economic: HUD CPD Entitlement formula grants will fund and support organizations that provide economic development, repair public facilities and infrastructure, provide social services for low- and moderate-income communities, and expand social service and construction jobs. City staff continues to explore the best use of limited Entitlement formula grant funds, particularly CDBG awards to potentially provide more efficient use of funding, making visible and impactful changes in Oakland with CDBG funds.

Projects that receive funding through HOME will expand the affordable housing inventory and generate construction and professional service jobs. HOPWA will expand the number of

affordable housing units and the assessed needed support services for persons living with AIDS and their families. ESG will support homeless and near-homeless persons with rapid rehousing, permanent supportive housing, homeless prevention, outreach, and shelter services.

Environmental: The CDBG program provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint, and other health and building safety issues that help preserve existing City housing stock and improve the environment. Staff encourages construction contractors, property owners, and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water-conserving fixtures and landscaping.

Affordable housing development loans support construction projects that will meet or exceed the green building standards developed by Stop Waste of Alameda County and must be GreenPoint Rated. Also, affordable housing development projects that are infill projects near transportation are prioritized; these projects will help reduce pressure to build on agricultural and other undeveloped land and thereby reduce dependency on automobiles.

Race & Equity: Services and housing to be provided under CDBG, HOPWA, HOME, and ESG promote fair and affordable access to housing, services, business assistance, and other activities that benefit low- to moderate-income residents, homeless, those with special needs, and Black and Latinx communities and other communities of color.

Based on outcomes reported in the FY 2022/23 Consolidated Annual Performance & Evaluation Report, approximately 6,229 residents and businesses directly benefitted from CDBG, HOME, ESG, and HOPWA activities. Programs and activities are data-informed and equity-driven.

Activities funded under these programs would potentially not be accessible to the populations served if not for the requirements of these funding programs. CDBG, HOME, HOPWA and ESG supports activities for the equitable safety, security, and well-being of Oakland residents by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons and areas.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That the City Council Conduct A Public Hearing And Upon Conclusion Adopt The Following Pieces Of Legislation:

- 1 A Resolution To:
 - (1) Accept And Appropriate An Award Of United States Department Of Housing & Urban Development Grant Funds In The Amount Of \$14,260,551 For Community Development Block Grant (CDBG), Home Investments Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs for Fiscal Year 2024-2025;

- (2) Authorize The City Administrator To Prepare And Submit To The United States Department Of Housing And Urban Development The Annual Action Plan For Fiscal Year 2024-2025;
- (3) Appropriate \$850,000 In Revolving Loan Program Income And Any Amounts Collected In Excess Thereof For Housing Rehabilitation Activities And Other CDBG-Eligible Activities And Projects;
- (4) Authorize The City Administrator To Negotiate And Execute Grant Agreements For The Fiscal Year 2024-2025 CDBG, HOME, ESG, And HOPWA Programs;

For questions regarding this report, please contact Gregory Garrett, Community Development & Engagement Manager, at (510) 697-6444.

Respectfully submitted,

Emily Weinstein

Emily Weinstein (Jul 1, 2024 15:07 PDT)

Emily Weinstein

Director, Department of Housing & Community
Development

Reviewed by:

Hugo Ramirez, Deputy Director

Prepared by:

Ecaterina Burton, Monitoring & Evaluation
Supervisor

Gregory Garrett, Manager

Community Development & Engagement

Attachment (1):

(A): CDBG, HOME, HOPWA, ESG, and RLFPI Allocations & Back Up Projects

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Attachment A

HOPWA PROJECT	Line	AWARDEE	Project Numbers	HOPWA
City of Oakland HCD - Grantee Administration FY 2023/24-2026/27	1	City of Oakland HSD Community Housing Services	1006700	\$ 112,844
City of Oakland HCD - Facility Based Operating Costs FY 2023/24-2026/27	2	Alameda County Healthy Homes Department	1006700	\$ 975,000
City of Oakland HCD - Project Sponsor Admin. FY 2023/24-2026/27	3	Alameda County Healthy Homes Department	1006700	\$ 68,250
City of Oakland HCD - Information and Referral FY 2023/24-2026/27	4	Alameda County Healthy Homes Department - Eden I & R	1006700	\$ 215,000
City of Oakland HCD - Project Sponsor Admin. FY 2023/24-2026/27	5	Alameda County Healthy Homes Department - Eden I & R	1006700	\$ 15,050
City of Oakland HCD - Permanent Housing Placement FY 2023/24-2026/27	6	Alameda County Healthy Homes Department - East Oakland Community Project	1006700	\$ 45,000
City of Oakland HCD - Information & Referral FY 2023/24-2026/27	7	Alameda County Healthy Homes Department - East Oakland Community Project	1006700	\$ 56,250
City of Oakland HCD - Support Services FY 2023/24-2026/27	8	Alameda County Healthy Homes Department - East Oakland Community Project	1006700	\$ 250,000
City of Oakland HCD - Support Services FY 2023/24-2026/27	9	Alameda County Healthy Homes Department - East Oakland Community Project	1006700	\$ 24,587
City of Oakland HCD - Support Services FY 2023/24-2026/27	10	Alameda County Healthy Homes Department - East Bay Innovations	1006700	\$ 42,000
City of Oakland HCD - Support Services FY 2023/24-2026/27	11	Alameda County Healthy Homes Department - East Bay Innovations	1006700	\$ 2,940
City of Oakland HCD - Short Term Rent Mortgage & Utilities FY 2023/24-2026/27	12	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006700	\$ 230,000
City of Oakland HCD - Tenant Based Rental Assistance FY 2023/24-2026/27	13	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006700	\$ 120,000
City of Oakland HCD - Tenant Based Rental Assistance FY 2023/24-2026/27	14	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006700	\$ 335,000
City of Oakland HCD - Tenant Based Rental Assistance FY 2023/24-2026/27	15	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006700	\$ 47,950
City of Oakland HCD - Support Services FY 2023/24-2026/27	16	Alameda County Healthy Homes Department - Resources for Community Development	1006700	\$ 54,400

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Attachment A

HOPWA PROJECT	Line	AWARDEE	Project Numbers	HOPWA
City of Oakland HCD - Support Services FY 2023/24-2026/27	17	Alameda County Healthy Homes Department - Resources for Community Development	1006700	\$ 3,782
City of Oakland HCD - Short Term Rent, Mortgage and Utilities FY 2023/24-2026/27	18	Contra Costa County	1006700	\$ 180,543
City of Oakland HCD - Information & Referrals FY 2023/24-2026/27	19	Contra Costa County	1006700	\$ 253,708
City of Oakland HCD - Permanent Housing Placement FY 2023/24-2026/27	20	Contra Costa County	1006700	\$ 60,000
City of Oakland HCD - Support Services FY 2023/24-2026/27	21	Contra Costa County	1006700	\$ 590,364
City of Oakland HCD - Project Sponsor Admin. FY 2023/24-2026/27	22	Contra Costa County	1006700	\$ 78,798
HOPWA TOTAL				\$ 3,761,466

ESG PROJECT	Line	AWARDEE	Project Numbers	ESG
PATH ESG Admin	1	City of Oakland HSD Community Housing Services	1006693	\$ 48,460
PATH ESG Grant Agreements	2	Crossroads/East Oakland Community Project	1006693	\$ 141,147
PATH ESG Grant Agreements	3	First Place For Youth/OPRI	1006693	\$ 165,488
PATH ESG Grant Agreements	4	St. Mary's Center	1006693	\$ 115,433
PATH ESG Grant Agreements	2	Building Futures for Women With Children	1006693	\$ 175,600
ESG Total				\$ 646,128

HOME PROJECT	Line	AWARDEE	Project Numbers	HOME
Affordable Housing Funding New Construction/Rehabilitation	1	City of Oakland HCD/ Housing Development Services	1000379	\$ 236,855
Affordable Housing Funding New Construction/Rehabilitation	2	City of Oakland HCD/ Housing Development Services	1000379	\$ 2,131,692
HOME Total				\$ 2,368,547

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Attachment A

CDBG PROJECT	Line	AWARDEE	Project Numbers	CDBG FY 24/25 Funding - Up To	REVOLVING LOAN PROGRAM - Up To	CDBG CARRY-FORWARD - Up To	TOTAL
City of Oakland Housing and Community Development Minor Home Repair Program	1	Alameda County Healthy Homes Department	1006862	\$ 159,200			\$ 159,200
City of Oakland Access Improvement Project and Lead Safe Painting	2	City of Oakland HCD Residential Lending/ Rehabilitation Unit	1006863			\$ 123,657	\$ 378,000
			1005945			\$ 129,343	
			1006253			\$ 125,000	
Emergency Home Repair Program & Home Maintenance & Improvement Program	3	City of Oakland HCD Residential Lending/ Rehabilitation Unit	1006869		\$850,000		\$ 850,000
Rehabilitation Program Delivery	4	City of Oakland HCD Residential Lending/ Rehabilitation Unit	1006881	\$ 785,826			\$ 785,826
Department of Human Services/ Admin	5	City of Oakland HSD Community Homelessness Services Administration	1006689	\$ 495,462			\$ 495,462
Department of Human Services/ Program Delivery	6	City of Oakland HSD Community Housing Services Program Delivery	1006690	\$ 240,327			\$ 240,327
Department of Human Services/ PATH Program Set Aside	7	East Oakland Community Project Operations	1006707	\$ 158,244			\$ 158,244
		Community Housing Services PATH 3rd Party Agreements- Abode Services	1006692	\$ 246,772			\$ 246,772

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Attachment A

CDBG PROJECT	Line	AWARDEE	Project Numbers	CDBG FY 24/25 Funding - Up To	REVOLVING LOAN PROGRAM - Up To	CDBG CARRY-FORWARD - Up To	TOTAL
City of Oakland Business Assistance	8	City of Oakland Economic Workforce Development Department	1006871	\$310,858			\$ 310,858
CDBG Program Administration	9	City of Oakland HCD Community Development & Engagement Unit Administration	1006883	\$ 909,944			\$ 909,944
CDBG Program Delivery	10	City of Oakland HCD Community Development & Engagement Unit Program Delivery	1006883	\$ 601,635			\$ 601,635
Anti-Displacement Info and Referral & Relocation Staff	12	City of Oakland HCD Community Development & Engagement Unit Anti-Displacement Program	1006883	\$ 181,000			\$ 181,000
Code Compliance Relocation Program	11	City of Oakland HCD Community Development & Engagement Unit	1006877	\$ 162,000			\$ 262,000
Code Compliance Relocation Program			1006876			\$ 100,000	
City of Oakland HCD Fair Housing	13	East Bay Community Law Center	1006873	\$ 261,476			\$ 261,476
Commercial Lending	13	Main Street Launch	1006889	\$ 300,000			\$ 300,000
Homeless Prevention Pilot (Housing Stability/Housing Related Legal and Rental Assistance)	14	Bay Area Community Services	1006891	\$ 604,818			\$ 604,818

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Attachment A

CDBG PROJECT	Line	AWARDEE	Project Numbers	CDBG FY 24/25 Funding - Up To	REVOLVING LOAN PROGRAM - Up To	CDBG CARRY-FORWARD - Up To	TOTAL
Acquisition and/or Rehabilitation for support of affordable housing and/or Rapid Response Homeless Housing	15	City of Oakland/ HCD Protection and Preservation	1006893	\$2,066,848			\$ 2,066,848
CDBG & RLPI Total				\$7,484,410	\$850,000	\$ 478,000	\$ 8,812,410

		Totals (All 24/25 Grants+ CDBG Carryforward)		\$14,260,551	\$850,000	\$ 478,000	\$ 15,588,551
				CDBG, HOME, HOPWA, ESG	RLPI	CDBG Carryforward	All 2024/25 Funds

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Attachment A

CDBG Back Up Projects

Pre-Approved Back-Up projects to be funded with CDBG funds in case of delay, cancelation or deobligation of current and prior year (carryforward) CDBG funds for projects listed as part of this legislation or under either of the 2020/21 - 2024/25 Five Year Consolidated Plan or 2020/21 - 2023/24 Annual Action Plans.

BACK UP PROJECTS		AWARDEE	Project Numbers (To be Determined Upon Award)*	CDBG FY 24/25 - Allocations Up To	CDBG CARRY-FORWARD - Allocations Up To
Homeless Prevention/Intervention. Wrap around services and short term financial assistance. (Subject to public service cap)	BU1			\$ 500,000	\$ 500,000
Interim Assistance - Emergency Conditions	BU2			\$ 600,000	\$ 600,000
Affordable Housing Acquisition for Rehab-Production (New construction not eligible under CDBG)	BU3			\$ 2,000,000	\$ 500,000
Rapid Response Homeless Housing	BU4			\$ 2,000,000	\$ 2,000,000
Residential Lending Rehabilitation Programs-Preservation-Owner Occupied	BU5			\$ 200,000	\$ 200,000
HCD Fiscal Administrative Costs (subject to the 20% admin service cap)	BU6	HCD Fiscal Unit	1006879	\$ 200,000	\$ 200,000
Fair Chance Ordinance	BU7			\$ 90,000	\$ 90,000
Code Enforcement Relocation	BU8			\$ 250,000	\$ 250,000

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

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Updated 2021, 2022, 2023 HOPWA Allocations				
2021 HOPWA UPDATE				
PROJECT	Line	AWARDEE	Project Numbers	HOPWA
City of Oakland HCD - Grantee Administration	1	City of Oakland HSD Community Housing Services	1005608	\$ 97,034
City of Oakland HCD - Facility Based Operating Costs	2	Alameda County Healthy Homes Department	1005608	\$ 700,000
City of Oakland HCD - Project Sponsor Admin.	3	Alameda County Healthy Homes Department	1005608	\$ 49,000
City of Oakland HCD - Information and Referral	4	Alameda County Healthy Homes Department - Eden I & R	1005608	\$ 200,248
City of Oakland HCD - Project Sponsor Admin.	5	Alameda County Healthy Homes Department - Eden I & R	1005608	\$ 14,000
City of Oakland HCD - Permanent Housing Placement	6	Alameda County Healthy Homes Department - East Oakland Community Project	1005608	\$ 40,000
City of Oakland HCD - Information & Referral	7	Alameda County Healthy Homes Department - East Oakland Community Project	1005608	\$ 56,250
City of Oakland HCD - Support Services	8	Alameda County Healthy Homes Department - East Oakland Community Project	1005608	\$ 250,000
City of Oakland HCD - Project Sponsor Admin	9	Alameda County Healthy Homes Department - East Oakland Community Project	1005608	\$ 24,000
City of Oakland HCD - Support Services	10	Alameda County Healthy Homes Department - East Bay Innovations	1005608	\$ 40,972
City of Oakland HCD - Project Sponsor Admin	11	Alameda County Healthy Homes Department - East Bay Innovations	1005608	\$ 2,707
City of Oakland HCD - Short Term Rent Mortgage & Utilities	12	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005608	\$ 230,000
City of Oakland HCD - Support Services	13	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005608	\$ 120,000
City of Oakland HCD - Tenant Based Rental Assistance	14	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005608	\$ 335,000

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City of Oakland HCD - Project Sponsor Admin	15	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005608	\$ 47,950
City of Oakland HCD - Support Services	16	Alameda County Healthy Homes Department - Resources for Community Development	1005608	\$ 54,000
City of Oakland HCD - Project Sponsor Admin.	17	Alameda County Healthy Homes Department - Resources for Community Development	1005608	\$ 3,780
City of Oakland HCD - Short Term Rent,	18	Contra Costa County	1005608	\$ 901,660
City of Oakland HCD - Informa>on &	19	Contra Costa County	1005608	
City of Oakland HCD - Permanent Housing	20	Contra Costa County	1005608	
City of Oakland HCD - Support Services	21	Contra Costa County	1005608	
City of Oakland HCD - Project Sponsor	22	Contra Costa County	1005608	\$ 67,867
2021 HOPWA TOTAL				\$ 3,234,468

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

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2022 HOPWA UPDATE				
PROJECT	Line	AWARDEE	Project Numbers	HOPWA
City of Oakland HCD - Grantee Administration	1	City of Oakland HSD Community Housing Services	1005609	\$ 101,760
City of Oakland HCD - Facility Based Operating Costs	2	Alameda County Healthy Homes Department	1005609	\$ 820,000
City of Oakland HCD - Project Sponsor Admin.	3	Alameda County Healthy Homes Department	1005609	\$ 57,400
City of Oakland HCD - Information and Referral	4	Alameda County Healthy Homes Department - Eden I & R	1005609	\$ 190,997
City of Oakland HCD - Project Sponsor Admin.	5	Alameda County Healthy Homes Department - Eden I & R	1005609	\$ 12,500
City of Oakland HCD - Permanent Housing Placement	6	Alameda County Healthy Homes Department - East Oakland Community Project	1005609	\$ 34,375
City of Oakland HCD - Information & Referral	7	Alameda County Healthy Homes Department - East Oakland Community Project	1005609	\$ 56,250
City of Oakland HCD - Support Services	8	Alameda County Healthy Homes Department - East Oakland Community Project	1005609	\$ 245,875
City of Oakland HCD - Project Sponsor Admin	9	Alameda County Healthy Homes Department - East Oakland Community Project	1005609	\$ 23,555
City of Oakland HCD - Support Services	10	Alameda County Healthy Homes Department - East Bay Innovations	1005609	\$ 38,678
City of Oakland HCD - Project Sponsor Admin	11	Alameda County Healthy Homes Department - East Bay Innovations	1005609	\$ 2,707
City of Oakland HCD - Short Term Rent Mortgage & Utilities	12	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005609	\$ 230,000
City of Oakland HCD - Tenant Based Rental Assistance	13	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005609	\$ 335,000
City of Oakland HCD - Support Services	14	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005609	\$ 120,000

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

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City of Oakland HCD - Project Sponsor Admin	15	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005609	\$ 47,950
City of Oakland HCD - Support Services	15	Alameda County Healthy Homes Department - Resources for Community Development	1005609	\$ 54,400
City of Oakland HCD - Project Sponsor Admin.	16	Alameda County Healthy Homes Department - Resources for Community Development	1005609	\$ 3,800
City of Oakland HCD - Short Term Rent, Mortgage and Utilities	17	Contra Costa County	1005609	\$ 70,000
City of Oakland HCD - Information & Referrals	18	Contra Costa County	1005609	\$ 253,708
City of Oakland HCD - Permanent Housing Placement	19	Contra Costa County	1005609	\$ 31,500
City of Oakland HCD - Support Services	20	Contra Costa County	1005609	\$ 590,364
City of Oakland HCD - Project Sponsor	21	Contra Costa County	1005609	\$ 71,172
2022 HOPWA TOTAL				\$ 3,391,991

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

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2023 HOPWA UPDATE				
PROJECT	Line	AWARDEE	Project Numbers	HOPWA
City of Oakland HCD - Grantee Administration	1	City of Oakland HSD Community Housing Services	1006666	\$ 111,677
City of Oakland HCD - Facility Based Operating Costs	2	Alameda County Healthy Homes Department	1006666	\$ 975,000
City of Oakland HCD - Project Sponsor Admin.	3	Alameda County Healthy Homes Department	1006666	\$ 68,250
City of Oakland HCD - Information and Referral	4	Alameda County Healthy Homes Department - Eden I & R	1006666	\$ 215,000
City of Oakland HCD - Project Sponsor Admin.	5	Alameda County Healthy Homes Department - Eden I & R	1006666	\$ 15,050
City of Oakland HCD - Permanent Housing Placement	6	Alameda County Healthy Homes Department - East Oakland Community Project	1006666	\$ 45,000
City of Oakland HCD - Information & Referral	7	Alameda County Healthy Homes Department - East Oakland Community Project	1006666	\$ 56,250
City of Oakland HCD - Support Services	8	Alameda County Healthy Homes Department - East Oakland Community Project	1006666	\$ 250,000
City of Oakland HCD - Project Sponsor Admin	9	Alameda County Healthy Homes Department - East Oakland Community Project	1006666	\$ 24,587
City of Oakland HCD - Support Services	10	Alameda County Healthy Homes Department - East Bay Innovations	1006666	\$ 42,000
City of Oakland HCD - Project Sponsor Admin	11	Alameda County Healthy Homes Department - East Bay Innovations	1006666	\$ 2,940
City of Oakland HCD - Short Term Rent Mortgage & Utilities	12	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006666	\$ 230,000
City of Oakland HCD - Tenant Based Rental Assistance	13	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006666	\$ 335,000
City of Oakland HCD - Support Services	14	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006666	\$ 120,000

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City of Oakland HCD - Project Sponsor Admin	15	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006666	\$ 47,950
City of Oakland HCD - Support Services	15	Alameda County Healthy Homes Department - Resources for Community Development	1006666	\$ 54,400
City of Oakland HCD - Project Sponsor Admin.	16	Alameda County Healthy Homes Department - Resources for Community Development	1006666	\$ 3,782
City of Oakland HCD - Short Term Rent, Mortgage and Utilities	17	Contra Costa County	1006666	\$ 148,326
City of Oakland HCD - Information & Referrals	18	Contra Costa County	1006666	\$ 253,708
City of Oakland HCD - Permanent Housing Placement	19	Contra Costa County	1006666	\$ 60,000
City of Oakland HCD - Support Services	20	Contra Costa County	1006666	\$ 590,364
City of Oakland HCD - Project Sponsor	21	Contra Costa County	1006666	\$ 73,282
2023 HOPWA TOTAL				\$ 3,722,566