CITY OF OAKLAND

AGENDA REPORT

DEFICE (TO GET CLERK

To:

Office of the City Administrator

2006 NOT - 1 PH 4: 13

Attn: From: Deborah Edgerly Police Department

Date:

November 14, 2006

Re:

A Report and Proposed Resolution Authorizing the City Administrator, on Behalf of the City of Oakland, to Accept and Appropriate Grant Funds in the Amount of One Hundred Two Thousand Seven Hundred One Dollars and Seventy-Six Cents (\$102,701.76) from the Regents of the University of California, Berkeley, School of Public Health, Traffic Safety Center, Serving as

the Fiscal Agent for the State of California, Office of Traffic Safety, for the 2006

Sobriety Checkpoint Program to be Conducted by the Police Department

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in the amount of \$102,701.76 from the University of California at Berkeley, Traffic Safety Center, serving as fiscal agent for the State of California, Office of Traffic Safety. The funds will be used to offset overtime and reporting costs for the Department's continued participation in the Sobriety Checkpoint Program. A total of six sobriety checkpoint operations shall be conducted throughout the program term of October 1, 2006 through September 30, 2007.

FISCAL IMPACT

The State of California, Office of Traffic Safety, approved the Police Department's Sobriety Checkpoint Program application and awarded the City of Oakland \$102,701.76 in state grant funds. Revenues and appropriations for overtime will be allocated in the State of California Grant Fund (2999), Traffic Enforcement Division Org. (101310); Traffic Enforcement Program: (PS14), in a Project to be determined. The program will be managed by the Strategic Area Command Section Commander. There is no match requirement. Expense allocations are as follows:

Use of Funds	Amount
O/T for Sworn and Professional Personnel	
Winter Holiday Mobilization Period	\$51,350.88
(12/15/2006 to 01/02/2007)	
O/T for Sworn and Professional Personnel	
Labor Day Mobilization Period	\$51,350.88
(08/15/2007 to 09/03/2007)	
TOTAL	\$102,701.76

Item: _____ Public Safety Comte. November 14, 2006 Based on a 17.77% calculation rate, Central Services Overhead (CSO) charges associated with the \$102,701.76 for salary and wages equals \$18,250.10. However, according to the granting agency, indirect costs (CSO) charges are disallowed. Therefore, the Department requests a waiver of CSO charges.

BACKGROUND

Though California has made positive strides in the fight against Driving Under the Influence (DUI), alcohol-involved fatalities remain prevalent both nationally and in California. Studies conducted in California and other states have shown that cities that conduct sobriety checkpoints see substantial reductions in alcohol-involved crashes. Additionally, organizations such as Mothers Against Drunk Driving, the National Highway Traffic Safety Administration, and the National Transportation Safety Board call sobriety checkpoints one of the most important DUI counter-measures available to law enforcement.

KEY ISSUES AND IMPACTS

The Police Department re-consolidated its Traffic Section under a unified command and took several steps to improve traffic safety through law enforcement, inclusive of enactment of sobriety checkpoint operations. Traffic officers and supervisors receive ongoing training in the establishment and operation of checkpoints and the Traffic Section has computerized its reporting and record-keeping procedures as they relate to DUI, blood-alcohol test results, and collision information.

PROJECT DESCRIPTION

Local Law Enforcement agencies employ the Sobriety Checkpoint Program to reduce the number of people injured and killed in alcohol involved crashes. Over the course of the upcoming 12-months, law enforcement agencies throughout the state will conduct sobriety checkpoint operations during coordinated mobilization periods. The specific project dates are December 15, 2006 - January 3, 2007, and August 15, 2007 - September 3, 2007. The Police Department will conduct additional checkpoints outside of the major mobilization periods.

SUSTAINABLE OPPORTUNITIES

Economic

The indirect economic benefits associated with removing/keeping alcohol-impaired drivers off our streets are enormous in terms of life and property protection.

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Environmental

No environmental issues have been identified.

Social Equity

The services provided by the Police Department's participation in the Sobriety Checkpoint Program will assist the community through improved police services and enhanced police community relations.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION

The Oakland Police Department recommends approval to accept grant funds in the amount of \$102,701.76 from the State of California, Office of Traffic Safety, and appropriate said funds to the Police Department.

ACTION REQUESTED BY THE CITY COUNCIL

Staff recommends that the City Council adopt the resolution.

Respectfully submitted,

Wayne G. Tucker Chief of Police

Prepared by: Candice Jessie Budget and Grants Administrator Bureau of Administration

APPROVED AND FORWARDED TO THE PUBLIC SAFETY COMMITTEE:

Office of the City Administrator

Item: ______Public Safety Comte.
November 14, 2006

Approved as to Form and Legality

OAKLAND CITY COUNCIL

Roux V. Gierro-City Attorney

OFFICE COURSE CLASSICAL RESOLUTION NO.	_C.M.S.
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PH 1: 13

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF ONE HUNDRED TWO THOUSAND SEVEN HUNDRED ONE DOLLARS AND SEVENTY-SIX CENTS (\$102,701.76) FROM THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, BERKELEY, SCHOOL OF PUBLIC HEALTH, TRAFFIC SAFETY CENTER, SERVING AS THE FISCAL AGENT FOR THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY, FOR THE 2006 SOBRIETY CHECKPOINT PROGRAM TO BE CONDUCTED BY THE POLICE DEPARTMENT

WHEREAS, grant funds totaling \$102,701.76 have been awarded by the State of California, Office of Traffic Safety, for the Police Department's continued participation in the Sobriety Checkpoint Program; and

WHEREAS, the Sobriety Checkpoint Program is designed to reduce the number of people injured or killed in alcohol-involved crashes through the combined efforts of the Office of Traffic Safety and local law enforcement agencies; and

WHEREAS, the Sobriety Checkpoint mobilization project dates are December 15, 2006 – January 3, 2007, and August 15, 2007 – September 3, 2007;

WHEREAS, the proposed grant does not allow for indirect costs (Central Services Overhead) charges in the amount of \$18,250.10, and the Department is requesting a waiver of said charges; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 78253 C.M.S., dated December 16, 2003, and Resolution No. 78970 C.M.S. dated December 21, 2004; now, therefore be it

RESOLVED: That the City Council does hereby authorize the City Administrator or her designee to accept and appropriate a grant in the amount of \$102,701.76 from the State of California, Office of Traffic Safety, and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That the grant funds shall be maintained in the State of California Grant Fund: 2999, Traffic Enforcement Division Org.: 101310; Traffic Enforcement Program: PS14, in a Project to be determined; and be it

FURTHER RESOLVED: That Central Services Overhead costs of \$18,250.10 are hereby waived; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator as agent of the City to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA,	, 20
PASSED BY THE FOLLOWING VOTE:	
AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NAI	DEL, QUAN, REID, and PRESIDENT DE LA FUENTE
NOES-	
ABSENT-	
ABSTENTION-	ATTEST:
	LaTonda Simmons City Clerk and Clerk of the Council of the City of Oakland, California