

INFORMATIONAL REPORT ON FINANCIAL AND PROGRAM STATUS OF CLERK
MEASURE Y – VIOLENCE PREVENTION & PUBLIC SAFETY ACT OF 2004
FOR FISCAL YEARS 2004-2005, 2005-2006, 2006-2007, 2007-2008, AND
2008-2009—ITEM NO. -

FILED
CLERK
OAKLAND
2009 SEP 17 PM 4:21

**Re: CORRECTION TO AGENDA MATERIALS
(ITEM 7 Finance & Management Committee 9/15/09 agenda)**

1. Due to a clerical error, Appendix H page 1 from the Informational Report on Financial and Program Status of Measure Y – Violence Prevention & Public Safety Act of 2004 for Fiscal Years 2004-2005, 2005-2006, 2006-2007, 2007-2008, and 2008-2009 had an error in one of the Row titles. The title “Audit (FMA & City Auditor)” has been corrected to read “Audit (FMA)”. It is offered pursuant to the authority provided under the Sunshine Ordinance sections 2.20.080(B)(4) to correct errors in agenda related materials.
2. Due to a clerical error, Appendix H page 2 from the Informational Report on Financial and Program Status of Measure Y – Violence Prevention & Public Safety Act of 2004 for Fiscal Years 2004-2005, 2005-2006, 2006-2007, 2007-2008, and 2008-2009 was omitted from the agenda materials related to this item. It is offered pursuant to the authority provided under the Sunshine Ordinance sections 2.20.080(B)(4) to correct errors in agenda related materials.

The pages Appendix H, Pages 1-2 of the Informational Report on Financial and Program Status of Measure Y – Violence Prevention & Public Safety Act of 2004 for Fiscal Years 2004-2005, 2005-2006, 2006-2007, 2007-2008, and 2008-2009 are attached.

A. Status Report ("status of projects required or authorized to be funded")

Program Name & Description (According to Measure Y language)	Dollar Amount Expended	City Personnel Employed (FTEs for Full Year)	04-05 Status		Outcomes	Comments (Program achievements, issues, etc.)
			Completed	On-Going		
Evaluation	\$ -				Provider of Evaluation Services	
Staff Oversight (CAO)	\$ 4,545	-		xx	Services Performed Assessment Services for Violence Prevention Rate Setting	
Audit (FMA)	\$ -	-			Services Performed	
Subtotal Oversight & Evaluation - FY04-05	\$ 4,545	-				

Program Name & Description (According to Measure Y language)	Dollar Amount Expended	City Personnel Employed (FTEs for Full Year)	05-06 Status		Outcomes	Comments (Program achievements, issues, etc.)
			Completed	On-Going		
Evaluation	\$ -				Provider of Evaluation Services	
Staff Oversight (CAO)	\$ 12,566	-		xx	Services Performed Assessment Services for Violence Prevention Rate Setting	
Audit (FMA)	\$ 30,000	-		xx	Services Performed Single Audit - As part of City's CAFR Audit	
Subtotal Oversight & Evaluation - FY05-06	\$ 42,566	-				

Program Name & Description (According to Measure Y language)	Dollar Amount Expended	City Personnel Employed (FTEs for Full Year)	06-07 Status		Outcomes	Comments (Program achievements, issues, etc.)
			Completed	On-Going		
Evaluation	\$ 214,628 125,065	1.00		xx	Provider of Evaluation Services Berkeley Policy Associates Staff to the Measure Y Oversight Committee. Manager of "independent evaluation contract" of all Measure Y-funded violence prevention programming, e.g., community policing and human subject violence prevention programming.	
Staff Oversight (CAO)	\$ 7,026			xx	Services Performed Assessment Services for Violence Prevention Rate Setting	
Audit (FMA)	\$ 21,371	-		xx	Services Performed Single Audit - As part of City's CAFR Audit	
Subtotal Oversight & Evaluation - FY06-07	\$ 368,090	1.00				

A. Status Report ("status of projects required or authorized to be funded")

Program Name & Description (According to Measure Y language)	Dollar Amount Expended	City Personnel Employed (FTEs for Full Year)	07-08 Status		Outcomes	Comments (Program achievements, issues, etc.)
			Completed	On-Going		
Evaluation	\$ 304,906	1.00		xx	Provider of Evaluation Services	Managed RFP process to select independent evaluator of Measure Y programs. Supervised design of evaluation criteria and tools for evaluation of Measure Y programming. Monitored contractor to ensure outcome evaluation of Measure Y programs. Monitored departmental corrective actions of evaluation findings to ensure implementation of overall Measure Y goals.
	30,000				Berkeley Policy Associates	
	191,125				City Span Technologies	
					Staff to the Measure Y Oversight Committee. Manager of "independent evaluation contract" of all Measure Y-funded violence prevention programming, e.g., community policing and human subject violence prevention programming.	
Staff Oversight (CAO)	\$ 20,021	-		xx	Services Performed Assessment Services for Violence Prevention Rate Setting	
Audit (FMA)	\$ 21,987	-		xx	Services Performed Single Audit - As part of City's CAFR Audit	
<i>Subtotal Oversight & Evaluation - FY07-08</i>	\$ 568,040	1.00				
Program Name & Description (According to Measure Y language)	Dollar Amount Expended	City Personnel Employed (FTEs for Full Year)	08-09 Status		Outcomes	Comments (Program achievements, issues, etc.)
			Completed	On-Going		
Evaluation	\$ 67,059	1.00		xx	Provider of Evaluation Services	
	61,350				Berkeley Policy Associates	
	263,000				City Span Technologies	
	5,000				Resource Development	
	15,260				National Council on Crime	
	1,106				Oakland Private Industry Council	
	7,488				Fruitvale Development Corp	
	2,450				Hatchuel Tabernik & Assoc.	
	3,000				Swanson Sounc Service	
	46,763				Urban Advantage Consulting	
	203,240				Other Professional Services Agreements	
					Staff / Supplies to the Measure Y Oversight Committee. Manager of "independent evaluation contract" of all Measure Y-funded violence prevention programming, e.g., community policing and human subject violence prevention programming.	
	Staff Oversight (CAO)				\$ 10,934	
Audit (FMA)	\$ 20,820	-		xx	Services Performed Single Audit - As part of City's CAFR Audit	
<i>Subtotal Oversight & Evaluation - FY08-09</i>	\$ 707,469	1.00				