

CITY OF OAKLAND  
AGENDA REPORT

OFFICE OF THE CITY CLERK  
CITY OF OAKLAND  
2006 NOV 21 PM 3: 34

To: Office of the City Administrator  
Attn: Deborah Edgerly  
From: Department of Human Services  
Date: December 5, 2006

RE: Supplemental Report on 2005-2006 Oakland Fund for Children and Youth (OFCY) Evaluation

SUMMARY

At the Life Enrichment Committee on November 14, 2006, the report *Oakland Fund for Children and Youth Final Evaluation Report FY 2005-2006* was considered and forwarded for adoption by the City Council. The Committee directed staff to provide explanations of 1) why the Museum of Children's Art discontinued the after school program at Cole Elementary in 2005-06 and 2) the deficiencies noted for the after school programs provided at the Claremont Middle School, MLK Elementary School, Madison Middle School, International Community School and KIZmet, and Lowell Schools. The following information is provided to address the questions posed by Council Member Brooks:

Museum of Children's Art (MOCHA) at Cole Elementary School

Changes in leadership at MOCHA and Cole Elementary School, reorganization at the school site, and reduced enrollment were factors in the decision by MOCHA's leadership to discontinue the OFCY grant in 2005-2006. As the lead agency for the OFCY grant, MOCHA determined that the priorities and program design set by the new principal did not align with the programming proposed by MOCHA's leadership.

Bay Area Community Resources (BACR) – Madison Middle School

The lead agency at Madison Middle School in 2004-2005, Lincoln Child Care Center, was replaced by BACR in 2005-2006. While the program improved under BACR, only 80% of the units of service in the contracted scope of work were delivered due to shortfalls in attendance. A major program activity was not provided and activity sessions were not conducted due to inconsistent staffing and low enrollment. BACR remains as the lead agency for 2006-2007 and continues to work on improving program delivery.

Bay Area Community Resources (BACR) – MLK Elementary After School Program

BACR delivered low units of service relative to their contracted scope of work due to under enrollment. Initially the site lacked a coordinator and had experienced high staff turnover. By the end of the program year, BACR had addressed the staff issues and achieved 105% of its

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contracted units of service. BACR remains as the lead agency at MLK Elementary for 2006-2007.

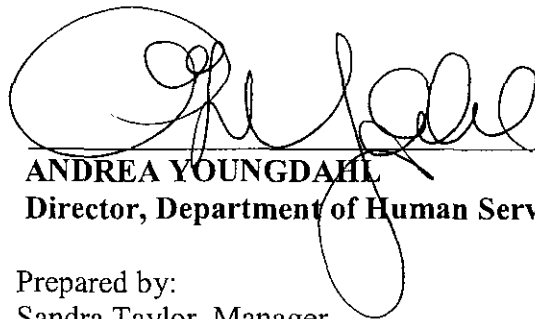
Alameda County Youth Development Center /Scotlan at KIZmet and Lowell  
Alameda County Youth Development Center/Scotlan at KIZmet and Lowell After School Program achieved low units of service relative to their contracted scope of work due to poor attendance and shortfalls in numbers of program sessions. By the year end, the program achieved 95% of its contracted units of service. Bay Area Video Coalition, who was previously a subcontractor at the site, has assumed the role of lead agency in 2006-2007.

Spanish Speaking Citizen's Foundation – International Community School  
The Spanish Speaking Citizen's Foundation and the International Community School achieved only 54% of its contracted units of service by mid-contract year due to shortages and changes in staff at the Spanish Speaking Citizen's Foundation and at the school site. Additionally, new executive leadership at the school site had different priorities regarding the schedule and nature of the after school activities from the Spanish Speaking Citizen's Foundation. By the end of the contract year, the program delivered 81% of contracted services.

**ACTION REQUESTED OF THE CITY COUNCIL**

There is no action required in this informational report.

Respectfully submitted,



**ANDREA YOUNGDAHL**  
Director, Department of Human Services

Prepared by:  
Sandra Taylor, Manager  
Department of Human Services

**APPROVED AND FORWARDED TO THE  
CITY COUNCIL:**

  
**OFFICE OF THE CITY ADMINISTRATOR**  


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