



City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION:

- 1) **ACCEPTING AND APPROPRIATING A CALIFORNIA VIOLENCE INTERVENTION AND PREVENTION (CALVIP) GRANT FROM THE CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS (CBSCC) IN AN AMOUNT NOT TO EXCEED ONE MILLION FOUR HUNDRED NINETY-NINE THOUSAND SIX HUNDRED SEVENTY-TWO DOLLARS (\$1,499,672) THAT WILL BE PAID IN THREE ANNUAL INSTALLMENTS THROUGH DECEMBER 31, 2023;**
- 2) **AUTHORIZING THE CITY ADMINISTRATOR TO TAKE ALL STEPS NECESSARY FOR THE CITY TO RECEIVE THE CALVIP GRANT;**
- 3) **AWARDING AN AGREEMENT IN AN AMOUNT NOT TO EXCEED FOUR HUNDRED TEN THOUSAND EIGHT HUNDRED SIXTY-FIVE DOLLARS (\$410,865) FOR A TERM ENDING DECEMBER 31, 2023 TO FAITH IN ACTION EAST BAY INC. TO ENHANCE THE CEASEFIRE CUSTOM NOTIFICATION PROGRAM;**
- 4) **WAIVING THE CITY OF OAKLAND'S COMPETITIVE BIDDING REQUIREMENTS FOR THE AGREEMENT AWARDED TO FAITH IN ACTION EAST BAY INC.;**
- 5) **AWARDING A PROFESSIONAL SERVICE AGREEMENT IN AN AMOUNT NOT TO EXCEED SEVENTY-FOUR THOUSAND NINE HUNDRED THIRTY-TWO DOLLARS (\$74,932) TO MATHEMATICA, INC. TO EVALUATE THE CALVIP FUNDED PROJECT;**
- 6) **ALLOCATING CALVIP FUNDS IN AN AMOUNT NOT TO EXCEED SEVEN HUNDRED SEVENTY-EIGHT THOUSAND TWO HUNDRED EIGHTY-FIVE DOLLARS (\$778,285) TO FUND A 1.0 FULL-TIME EQUIVALENT (FTE) PROGRAM ANALYST, AND 0.68 FTE CASE MANAGER I POSITION IN THE DEPARTMENT OF VIOLENCE PREVENTION THROUGH DECEMBER 31, 2023; AND**

7) ALLOCATING CALVIP FUNDS IN AN AMOUNT NOT TO EXCEED TWO HUNDRED THIRTY-FIVE THOUSAND FIVE HUNDRED NINETY DOLLARS (\$235,590) TO AUGMENT EXISTING VIOLENCE PREVENTION SERVICES IN THE OAKLAND POLICE DEPARTMENT AND THE DEPARTMENT OF VIOLENCE PREVENTION THROUGH DECEMBER 31, 2023.

WHEREAS, Oakland continues to rank in the top five percent for homicides, robberies and aggravated assault in California despite recent reductions in homicides and gun violence; and

WHEREAS, the City of Oakland voters passed Measure Z, the 2014 Oakland Public Safety and Services Violence Prevention Act (“Measure Z”), which imposed taxes to support violence prevention and intervention objectives, including programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, independent evaluations found that the Ceasefire intervention was associated with a 32% reduction in gun homicides and a 20% drop in shootings involving gang and group members from 2013 to 2017 (Braga et al, 2018), and the 2016-2020 Comprehensive Evaluation found adult life coaching participants linked to Ceasefire were 21 percent less likely to be convicted after 30 months than other similar adults who were also in Ceasefire but did not participate in life coaching. Statistically significant reductions were also observed for rates of gun offenses and probation sentences for the Ceasefire subgroup (Gonzalez, et al., 2021); and

WHEREAS, in response to recent evaluation findings, the Department of Violence Prevention (DVP) seeks to enhance the City’s capacity to work with individuals at the center of gun violence; and

WHEREAS, DVP, in collaboration with the Oakland Police Department (OPD), Alameda County Probation (ACP) and other community partners, participates actively in the Oakland Ceasefire Strategy by funding intensive life coaching services and coordination efforts for those high-risk participants referred by Oakland Ceasefire; and

WHEREAS, DVP, in collaboration with Ceasefire partners OPD, ACP, the Mayor’s Office, local faith and community organizations, and regional law enforcement agencies, has received a California Violence Intervention And Prevention (CalVIP) grant from the California Board of State and Community Corrections (CBSCC) to enhance the Ceasefire Custom Notification program in a total amount of One Million Four Hundred Ninety-Nine Thousand Six Hundred Seventy-Two dollars (\$1,499,672) to be received in three annual installments in the amount of Four Hundred Ninety-Nine Thousand Eight Hundred Ninety dollars and Fifty cents (\$499,890.50) through December 31, 2023; and

WHEREAS, CalVIP requires a 100% cash or in-kind local match in order for the City to receive the grant funds; and

WHEREAS, the CalVIP program considers cash expenditures for items such as salaries and benefits, facilities, supplies or equipment purchased by the grantee to be considered a cash match when such expenditures are used to augment the project; and

WHEREAS, DVP recommends One Million Seven Hundred Forty-Eight Thousand One Hundred dollars (\$1,748,100) as cash local matching funds in order to fund 0.90 Fulltime Equivalent (FTE) Planner, 1.0 FTE Outreach Developer, 1.0 FTE Ceasefire Project Director, 0.60 FTE Ceasefire Commander, and 0.32 FTE Case Manager to provide grant management, conduct outreach development to support the custom notification program, a case manager to work with families of homicide victims, a Ceasefire Project Director to manage the Ceasefire Partnership and a portion of a Ceasefire Commander salary to manage the Ceasefire unit in OPD; and

WHEREAS, the \$1,748,100 in local match funds is available in the following project budgets: DVP match positions (\$1,107,720) Project 1004485, Organization 70211, Expense 51111 – 51613, Task 1DEFAULT, Award 23387, Fund 2252, Program PS37 and OPD match positions (\$640,380) Project 1001323, Organization 108630, Expense 51111 – 51613, Task G494210, Award 21070, Program PS01 and Project 1000008, Organization 108630, Expense 51111 – 51613, Task 1010.PS03, Award N/A, Program PS03; and

WHEREAS, DVP recommends allocating CalVIP grant funds to fund 1.0 FTE Program Analyst and 0.68 FTE Case Manager; and

WHEREAS, Oakland Municipal Code (OMC) section 2.04.051.A requires the City Administrator to conduct a request for proposals/qualifications (RFP/Q) process for professional services contracts greater than \$50,000 and OMC section 2.04.051.B allows Council to waive the RFP/Q requirements upon a finding by the Council that it is in the best interest of the City to do so; and

WHEREAS, Faith in Action East, Inc. is a founding member of the Oakland Ceasefire Strategy and has extensive experience working with law enforcement, community and faith partners to deliver custom notifications, and DVP, therefore, seeks a waiver of the City's Competitive Process to enter into a new agreement with Faith in Action East Bay, Inc. to manage the Ceasefire Custom Notification Program in an amount not to exceed Four Hundred Ten Thousand Eight Hundred Sixty-Five dollars (\$410,865) from October 1, 2020 through December 31, 2023; and

WHEREAS, the City, as the CalVIP grantee, is required to submit a Final Local Evaluation of the funded CalVIP project to CBSCC, which can be conducted by the grantee or a research firm of the grantee's choosing; and

WHEREAS, DVP staff recommends Mathematica, Inc. to evaluate the CalVIP funded project for a total contract amount not to exceed Seventy-Four Thousand Nine hundred thirty-two dollars (\$74,932); and

WHEREAS, the City conducted a Request For Qualifications (RFQ) for Professional Services 2019-2022 (RFQ 138483) to solicit statements of qualification to provide a variety of consulting services to Oakland Fund for Children and Youth, Sugar-Sweetened Beverages, Alameda County – Oakland Community Action Plan, Community Housing and the Department of Violence Prevention, formerly known as Oakland Unite; and

WHEREAS, Mathematica, Inc. is 1 of 14 City-approved vendors for database and evaluation services under RFQ #138483; and

WHEREAS, DVP will allocate up to Thirty-Eight Thousand Five Hundred dollars (\$38,500) to an outside consultant to-be-determined through the OMC 2.04.010 Informal bid process to support procedural justice trainings with OPD; and

WHEREAS, an estimated amount of Seven Hundred Seventy-Eight Thousand Two Hundred Eighty-Five dollars (\$778,285) is required by the grant over the three-year project period to fund 1.0 FTE Program Analyst II to oversee data collection, analysis and evaluation for the DVP and 1 FTE Case Manager I to work with families of homicide victims; now therefore be it

RESOLVED: That the City Council hereby accepts a CalVIP grant from CBSCC in an amount not to exceed One Million Four Hundred Ninety-Nine Thousand Six Hundred Seventy-Two dollars (\$1,499,672) to be received in three annual allocations of Four Hundred Ninety-Nine Thousand Eight Hundred Ninety dollars and Sixty-Seven cents (\$499,890.67) per year from through December 31, 2023 and appropriates said funds to the California Board of State and Community Corrections Fund (2152), Oakland Unite (70211), CALVIP 2020-2023 Project (1005673), and Fostering Safe and Healthy Communities Program (SC22); and be it

FURTHER RESOLVED: That the City Administrator is authorized to take all necessary actions for the City to receive the CALVIP grant funds; and be it

FURTHER RESOLVED: That the City Council awards an agreement in an amount not to exceed Four Hundred Ten Thousand Eight Hundred Sixty-Five dollars (\$410,865) for a term ending December 31, 2023 to Faith in Action East Bay, Inc. to manage the Ceasefire Custom Notification Program; and be it

FURTHER RESOLVED: That for the reasons stated above, the City Council finds that it is in the City's best interest to waive the competitive process requirements of the Oakland Municipal Code Section 2.04.051 for the agreement with Faith in Action East Bay Inc, and hereby waives said requirements; and be it

FURTHER RESOLVED: That the City Council awards a professional services agreement in an amount not to exceed Seventy-Four Thousand Nine Hundred Thirty-Two dollars (\$74,932) to Mathematica, Inc. to evaluate the CalVIP funded project; and be it

FURTHER RESOLVED: That the City Council hereby allocates CalVIP funds in an amount not to exceed Seven Hundred Seventy-Eight Thousand Two Hundred Eighty-Five dollars (\$778,285) to fund a 1.0 FTE Program Analyst II to oversee data collection, analysis and evaluation for the DVP and a 0.68 FTE Case Manager I to work with families of homicide victims through December 31, 2021; and be it

FURTHER RESOLVED: That the City Council hereby allocates CalVIP funds to augment existing violence prevention services in the Oakland Police Department and the Department of Violence Prevention in an amount not to exceed Two Hundred Thirty-Five Thousand Five Hundred Ninety dollars (\$235,590); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, and payment requests, and to perform related actions as necessary to carry out the basic purpose of this resolution; and be it

FURTHER RESOLVED: That prior to execution, all agreements shall be reviewed and approved as to form and legality by the City Attorney and executed copies of each agreement shall be filed with the City Clerk.

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IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California