

Line	Contract Number	Vendor	Services/Commodities Provided	Estimated Amount for 1 Year	Original Contract Amount	Expires	Amount Used	Balance	Proposed Increase	New Proposed Contract Value
1	2022011234	ASSETWORKS	FLEET MANAGEMENT AND RELATED TECHNOLOGY SOLUTIONS	210,000	700,000	30-Apr-28	537,031	162,969	468,000	1,168,000
2	2023004708	CLEAN ENERGY FUELS	MAINTAIN FUELING FACILITY	60,000	560,000	30-Jun-28	560,000	-	180,000	740,000
3	2023010225	EAST BAY TIRE CO	TIRES FOR VEHICLES	350,000	500,000	6-Jan-26	495,510	4,490	250,000	750,000
4	2021007335	GOLDEN GATE TRUCK CENTER	VEHICLE AND EQUIPMENT PARTS AND SERVICES	180,000	1,000,000	1-Feb-26	792,141	207,859	180,000	1,180,000
5	2024007976	HI TECH E V S	FIRE APPARATUS AND RELATED VEHICLES	300,000	250,000	30-Nov-27	248,194	1,806	500,000	750,000
6	2022008412	JACK DOHENY COMPANIES INC	SEWER VACUUM/HYDRO EXCAVATION EQUIPMENT	60,000	250,000	17-Jan-26	196,106	53,894	30,000	280,000
7	2025000155	LACAL EQUIPMENT INC	ELGIN OEM STREET SWEEPER PARTS	250,000	250,000	14-May-26	208,224	41,776	250,000	500,000
8	2021008785	MUNICIPAL MAINTENANCE EQUIPMENT INC	OEM PARTS AND EQUIPMENT	200,000	400,000	1-Feb-26	280,251	119,749	100,000	500,000
9	2022003470	NAPA AUTO PARTS	AFTERMARKET VEHICLE PARTS	300,000	800,000	10-Jan-29	798,683	1,317	1,350,000	2,150,000
10	2022008527	NATIONAL AUTO FLEET GROUP	AUTOMOBILES, SUVs, VANS, LIGHT TRUCKS	130,000	1,000,000	9-Jul-28	520,975	479,025	-	No Change
11	2023010142	PAPE' MACHINERY INC	CONSTRUCTION EQUIPMENT PARTS AND SERVICE	200,000	750,000	29-Jul-32	343,592	406,408	1,000,000	1,750,000
12	2024001141	PARTS WAREHOUSE DISTRIBUTORS INC DBA CITY AUTO SUPPLY INC	AUTOMOTIVE AND TRAILER EQUIPMENT AND PARTS	250,000	499,000	31-Mar-26	498,518	482	749,000	1,248,000
13	2025002774	TURF STAR INC	MAINTENANCE EQUIPMENT	400,000	250,000	31-Mar-29	113,512	136,488	1,600,000	1,850,000
14	2019001838	UNITED RENTALS NORTHWEST INC	INDUSTRIAL EQUIPMENT RENTAL	250,000	590,000.00	11-Jun-28	461,564	128,436	622,000	1,212,000
15	2023002033	WEX BANK DBA WRIGHT EXPRESS FSC	FLEET PAYMENT SYSTEM	-	1,500,000	30-Jun-26	55	1,499,945	-	1,500,000
16	2020017830	GEOTAB USA INC	TELEMETRY AND GPS SYSTEMS	200,000	960,000	17-Jun-26	812,126	147,874	150,000	1,110,000
17	2023007133	TELEPATH CORPORATION	MORTOROLA PRODUCTS	900,000	500,000	23-Jun-26	89,185	-	900,000	1,400,000
TOTAL INCREASED VALUE:									\$8,329,000	