



CITY OF OAKLAND
2012 FEB 16 PM 5:41

AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: Fred Blackwell

SUBJECT: Monthly Vacant Building Registry Outcomes

DATE: February 14, 2012

City Administrator
Approval

Seame Asha

Date

2/16/12

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council accept this Monthly Tracking Report on the Implementation of the Vacant Building Registry

EXECUTIVE SUMMARY

This report responds to the Community and Economic Development Committee's request for a standing monthly report to track outcomes under the City of Oakland's Vacant and Foreclosed Building Registry program. Outcomes generated to date under the current Vacant and Foreclosed Building Registration program are included as *Attachment A* to this report.

For questions regarding this report, please contact Raymond Derania, Interim Chief Building Official, (510) 238-4780.

Respectfully submitted,

Fred Blackwell
Assistant City Administrator

Prepared by:
Raymond Derania, Interim Chief Building Official
Dept. of Planning and Neighborhood Preservation

Attachment A: Monthly program outcome data

Item: _____
CED Committee
February 28, 2012

ATTACHMENT A, outcomes through January 2012

CITY REGISTRY: VACANT/FORECLOSED PROPERTIES--registration, fees, and penalties						
	METRIC	July 2010 to June 2011	July 2011 to Sept 2011	Oct 2011 to Dec 2011	Jan 2012	TOTALS program to date
1	Foreclosed parcels registered by lenders	1,188	211	238	55	1,692
1.1	• Foreclosed registration fees collected (at \$568 each)	\$667,000	\$119,856	\$135,184	\$31,240	\$953,280
2	Foreclosed registration penalty notices mailed to lenders	598	19	3	10	630
3	Foreclosed registration penalties charged (at \$5,000 each)	\$710,000	\$0	\$15,000	\$0	\$725,000
3.1	• Foreclosed registration penalties collected	\$185,000	\$0	\$0	\$0	\$185,000
4	Foreclosed cost-recovery fees charged	\$608,000	\$13,600	\$22,000	\$0	\$643,600
4.1	• Foreclosed cost-recovery fees collected	\$115,000	\$13,600	\$20,300	\$0	\$148,900
5	Total CHARGED: foreclosed registration fees, penalties and cost-recovery fees	\$1,985,000	\$109,600	\$172,184	\$31,240	\$2,298,024
6	Total COLLECTED: foreclosed registration fees, penalties and cost-recovery fees	\$967,000	\$133,456	\$155,484	\$31,250	\$1,287,190
7	City staff overtime cost incurred	\$225,000	\$22,000	\$9,500	\$0	\$256,500

ATTACHMENT A, outcomes through January 2012

VACANT/FORECLOSED PROPERTIES--BLIGHT ABATEMENT						
	METRIC	July 2010 to June 2011	July 2011 to Sept 2011	Oct 2011 to Dec 2011	Jan 2012	TOTALS program to date
8	Number of foreclosed parcels inspected	1,900	900	134	55	2,989
8.1	• Number of blight penalty notices mailed to lenders	481	27	14	0	522
8.2	• Foreclosed parcels cleaned and/or secured by lenders	270	18	7	3	298
8.3	• Foreclosed parcels cleaned and/or secured by Code Enforcement	35	0	0	0	35
9	Fees & penalties assessed for blighted foreclosed properties	\$0	\$139,600	\$103,000	\$0	\$242,600
10	Fees & penalties collected for blighted foreclosed properties	\$0	\$139,600	\$103,000	\$0	\$242,600
11	SB 1137 properties inspected	553	50	8	6	617
11.1	• SB 1137 notices served	36	0	3	6	45
11.2	• SB 1137 penalties assessed	n/a	n/a	\$84,000	\$0	\$84,000
11.3	• SB 1137 penalties collected	n/a	n/a	\$0	\$0	\$0

ATTACHMENT A, outcomes through January 2012

GENERAL CITYWIDE BLIGHT ABATEMENT ACTIVITY (NON-FORECLOSURES)						
	METRIC	July 2010 to June 2011	July 2011 to Sept 2011	Oct 2011 to Dec 2011	Jan 2012	TOTALS program to date
12	Property blight complaints received by Code Enforcement (citywide)	5,225	1,000	672	234	7,131
12.1	• Property blight inspections conducted (each complaint can require multiple inspections)	18,600	3,500	2,400	817	25,317
13	Residential habitability complaints received by Code Enforcement (citywide)	3,290	705	458	98	4,551
13.1	• Citywide residential habitability inspections conducted (each complaint can require multiple inspections)	11,980	2,570	1,690	349	16,589
14	Property blight abatement contracts issued by Code Enforcement (citywide)	373	49	15	17	454
14.1	• Citywide property blight abatement contracts, amount liened	\$2,225,300	\$368,000	\$87,635	\$6,197	\$2,687,132
14.2	• Of that liened, amount collected	\$489,200	\$470,900	\$718,262	\$86,404	\$1,764,766