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2015 DEC 29 PM 4:41

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sean Whent
Chief of Police

SUBJECT: Alameda County School Safety
Agreement

DATE: December 11, 2015

City Administrator Approval

Date:

12/29/15

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator, Or Designee, To: 1) Accept And Appropriate The Alameda County Public Health Department (ACPHD) Active Transportation Program Grant Funds In An Amount Not To Exceed Eighty Four Thousand Dollars (\$84,000); 2) Enter Into A Contract With ACPHD For The Period Of July 1, 2015 To September 30, 2017 To Develop Traffic Safety Plans, Implement School Safety Patrol Programs, And Provide Additional Traffic Enforcement Around Schools, In Support Of The "Be Oakland Be Active" (BOBA) Program; And 3) Authorize A Contribution In An Estimated Amount Of Twelve Thousand Nine Hundred And Two Dollars (\$12,902) From The General Purpose Fund To Subsidize The Central Services Overhead (CSO) Charges Affiliated With This Program.

EXECUTIVE SUMMARY

The Oakland Police Department (OPD) is the designated recipient of \$84,000 in grant funds from the Alameda County Public Health Department (ACPHD). These funds will be distributed to OPD from ACPHD for the period of July 1, 2015 through September 30, 2017 through a contract. These funds will be used to develop traffic safety plans for 41 targeted Oakland schools; recruit, train, and supervise school safety patrol students and adult safety patrol advisors; and provide additional motor officer traffic enforcement around schools.

BACKGROUND / LEGISLATIVE HISTORY

ACPHD has implemented Safe Routes to School projects with funding provided by the California Department of Transportation (CalTrans) for over six years. Much of ACPHD's work has centered on providing support to the OPD School Safety Patrol program to increase student walking and biking to and from school. In 2014, a collaborative was formed among ACPHD, OPD, the Oakland Unified School District (OUSD), Alameda County Emergency Medical Services-Accident Prevention Program, and Alameda County Department of Public Works. This collaborative is titled "Be Oakland, Be Active: A Comprehensive Safe Routes to School Program

Item: _____
Public Safety Committee
January 12, 2016

("Be Oakland, Be Active" or BOBA). BOBA focuses on providing education, encouragement, and enforcement activities to targeted Oakland schools. The intent of the program is to increase pedestrian and traffic safety and encourage more physical activity among students. The Metropolitan Transportation Commission (MTC) awarded ACPHD a grant of \$988,000 on March 26, 2015, through its State Active Transportation Program (ATP) 2014 funding, to support the BOBA program. CalTrans consolidates existing federal and state transportation programs, such as Safe Routes to School, into the Active Transportation Program, and MTC is the regional organization that awards the funding. The purpose of the program is to encourage increased use of active modes of transportation including biking and walking.

ANALYSIS AND POLICY ALTERNATIVES

ACPHD plans to use \$84,000 of its ATP grant award to contract with OPD. OPD will support ATP / BOBA by: 1) developing traffic safety plans for select Oakland schools; 2) recruiting, training, and supervising school safety patrol students and adult safety patrol advisors (school employees and other qualifying adults); and 3) providing additional motor officer traffic enforcement around schools. The program cycle will last from July 1, 2015 until September 30, 2017. The 41 schools that will benefit from the collaboration are listed in the table below. Replacement schools for any of the below must be agreed upon by the BOBA Collaborative.

Program Schools

Acorn Woodland	Garfield	Madison Park
Allendale	Glenview	Manzanita Community
Bella Vista	Global Family	Manzanita Seed
Bridges Academy	Greenleaf	Markham
Brookfield	Hoover	Martin Luther King, Jr.
Burckhalter	Horace Mann	New Highland Academy
Community United	Howard	Parker
East Oakland Pride	International Community	Piedmont Avenue
Emerson	Korematsu Discovery Academy	Place @ Prescott
Encompass	La Escuelita	Reach Academy
Esperanza	Lafayette	Rise Community
Franklin	Laurel	Sankofa Academy
Fruitvale	Learning without Limits	Think College Now
Futures	Lincoln	

All of the above schools are part of OUSD except for Learning without Limits, which is a charter school. The schools were chosen because they have been identified as the most disadvantaged schools in Oakland. The criteria used by ACPHD in determining which schools are most disadvantaged includes a determination that 82 percent of the students in the 41 schools qualify for free or reduced cost meals. Federal poverty guidelines determine eligibility for free or reduced meals. In addition to encouraging students to walk or bike to school, curriculum and assemblies will be providing concerning healthy eating and physical activity.

OPD will partner with ACPHD in the BOBA program through regular meetings. OPD will also develop a comprehensive traffic safety program that encourages students at each of these schools to become more active by biking and walking. A representative (Police Services

Technician II) from the OPD Traffic Safety Unit (TSU) will consult with school principals and school staff to identify and articulate traffic safety plans. These will be distributed to school families. The TSU representative assigned to the BOBA program will recruit and train adult safety patrol advisors (school employees and other qualifying adults) so that they can help maintain school traffic safety plans.

OPD motor officers will provide school-site traffic enforcement during drop off and pick up times. OPD will provide two officers to be present at the 41 schools as needed throughout the year. The motor officers will also respond to requests from safety patrol advisors and school staff based on their daily experiences. The safety patrol advisors will provide ongoing feedback to OPD, and the OPD representative assigned to the BOBA program will evaluate progress and coordinate the adjustment of enforcement activities accordingly. OPD will provide equipment and materials needed to carry out the school traffic safety plans at targeted schools including the school safety patrol program. OPD will provide assigned personnel to support related aspects of the program including Summer Training Camp, Leadership Training, Field Trips, and Traffic Safety Awards where traffic safety is discussed.

FISCAL IMPACT

The tables below outline how OPD's Traffic Operations Section will utilize the \$84,000 to support the BOBA program and the three tasks outlined above.

Task	Personnel Performing Work	Overtime Hourly Rate	Total Hours	Cost
Traffic Safety Plans	Police Service Technician II (Step V)	\$43.06	492	\$21,186
School Safety Patrol Development and Maintenance	Police Service Technician II (Step V)	\$43.06	359	\$15,459
Traffic Enforcement	Police Officer (Step VI)	\$78.46	603.5	\$47,351
Total Hours and Costs for Three Years:		851 PST Hours 603.5 Officer Hours		\$83,995

Fiscal Year	Fund Source	Organization	Account	Project	Program	Amount
2015-16	2160	107510	TBD	TBD	PS14	\$24,000
2016-17	2160	107510	TBD	TBD	PS14	\$48,000
2017-18*	2160	107510	TBD	TBD	PS14	\$12,000
Total Project:						\$84,000

* FY 2017-18 is included because funding concludes in September 2017.

ATP funding cannot be used to cover overhead costs. The Central Services Overhead (CSO) rate is 15.36%, resulting in a cost of \$12,902 (\$83,995 x 15.36%). OPD recommends the City authorize a contribution of \$12,902 from the General Purpose Fund to cover the CSO charges.

PUBLIC OUTREACH / INTEREST

No outreach was deemed necessary for the proposed action beyond the standard City Council agenda noticing procedures.

COORDINATION

This report was reviewed by the Office of the City Attorney and the Controller's Bureau.

SUSTAINABLE OPPORTUNITIES

Economic: There are no economic issues associated with this report.

Environmental: There are no environmental issues associated with this report.

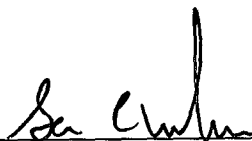
Social Equity: Grant funds and other resources contributed by partnering agencies are directed toward achieving increased safety and service levels.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator, Or Designee, To: 1) Accept And Appropriate The Alameda County Public Health Department (ACPHD) Active Transportation Program Grant Funds In An Amount Not To Exceed Eighty Four Thousand Dollars (\$84,000); 2) Enter Into A Contract With ACPHD For The Period Of July 1, 2015 To September 30, 2017 To Develop Traffic Safety Plans, Implement School Safety Patrol Programs, And Provide Additional Traffic Enforcement Around Schools, In Support Of The "Be Oakland Be Active" (BOBA) Program; And 3) Authorize A Contribution In An Estimated Amount Of Twelve Thousand Nine Hundred And Two Dollars (\$12,902) From The General Purpose Fund To Subsidize The Central Services Overhead (CSO) Charges Affiliated With This Program.

For questions regarding this report, please contact Police Services Technician II Paul Cirolia, Traffic Safety Unit, at (510) 773-6800.

Respectfully submitted,



SEAN WHENT
Chief of Police, Oakland Police Department

Reviewed by:
David Elzey, Lieutenant of Police
Traffic Operations Section
Oakland Police Department

Prepared by:
Bruce Stoffmacher, Legislation Manager
OPD, Office of the Chief, Research and Planning

2015 DEC 29 PM 4:41

OAKLAND CITY COUNCIL

Micela Hayes
City Attorney

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO: 1) ACCEPT AND APPROPRIATE THE ALAMEDA COUNTY PUBLIC HEALTH DEPARTMENT (ACPHD) ACTIVE TRANSPORTATION PROGRAM GRANT FUNDS IN AN AMOUNT NOT TO EXCEED EIGHTY FOUR THOUSAND DOLLARS (\$84,000); 2) ENTER INTO A CONTRACT WITH ACPHD FOR THE PERIOD OF JULY 1, 2015 TO SEPTEMBER 30, 2017 TO DEVELOP TRAFFIC SAFETY PLANS, IMPLEMENT SCHOOL SAFETY PATROL PROGRAMS, AND PROVIDE ADDITIONAL TRAFFIC ENFORCEMENT AROUND SCHOOLS, IN SUPPORT OF THE "BE OAKLAND BE ACTIVE" (BOBA) PROGRAM; AND 3) AUTHORIZE A CONTRIBUTION IN AN ESTIMATED AMOUNT OF TWELVE THOUSAND NINE HUNDRED AND TWO DOLLARS (\$12,902) FROM THE GENERAL PURPOSE FUND TO SUBSIDIZE THE CENTRAL SERVICES OVERHEAD (CSO) CHARGES AFFILIATED WITH THIS PROGRAM.

WHEREAS, on March 26, 2015 the Metropolitan Transportation Commission (MTC) awarded ACPHD a grant of \$988,000 through the State of California's Active Transportation Program (ATP) to support programs that encourage increased use of active modes of transportation; and

WHEREAS, ACPHD has created the Be Oakland, Be Active (BOBA) Program to provide education, encouragement, and enforcement activities to targeted Oakland schools in order to increase pedestrian and traffic safety and to encourage more physical activity among students; and

WHEREAS, ACPHD wants to use \$84,000 of its ATP grant award to enter into a contract with OPD so that OPD can support the ATP / BOBA program by: 1) developing traffic safety plans for select Oakland schools; 2) recruiting, training, and supervising school safety patrol students and adult safety patrol advisors (school employees and other qualifying adults); and 3) providing additional motor officer traffic enforcement around schools; and

WHEREAS, a representative from OPD's Traffic Safety Unit will consult with school principals and school staff to identify and articulate traffic safety plans which will be distributed to school families; and

WHEREAS, the OPD Traffic Safety Unit personnel assigned to the BOBA program will recruit and train safety patrol advisors so that they can help maintain the school safety patrol programs; and up to 41 targeted Oakland schools will participate in the BOBA program so that many students will have enhanced opportunities to walk or bike to school; and

WHEREAS, many students will experience improved health opportunities by taking advantage of healthy modes of transportation; therefore be it

RESOLVED: That pursuant to OMC section 2.07.020, the City Council does hereby authorize the City Administrator, or designee, to accept and appropriate the Alameda County Public Health Department (ACPHD) Active Transportation Program grant funds in an amount not to exceed eighty four thousand dollars (\$84,000); and 2) enter into a contract with ACPHD for the period of July 1, 2015 to September 30, 2017 to develop traffic safety plans, implement school safety patrol programs, and provide additional traffic enforcement around schools, in support of the "Be Oakland Be Active" (BOBA) Program; and 3) authorize a contribution in an estimated amount of twelve thousand nine hundred and two dollars (\$12,902) from the General Purpose Fund to cover the Central Services Overhead (CSO) charges affiliated with this program.

FURTHER RESOLVED: That funds in the amount not to exceed \$84,000 shall be appropriated in the County of Alameda: Grants Fund (2160), Traffic Operations Organization (107510), Traffic Operations Program (PS14), and in a project to be determined; and be it

FURTHER RESOLVED: That funds in the amount of \$84,000 shall be used to fund Police Service Technician II (Step V) at an overtime hourly rate of \$43.06 per hour as well as Police Officer (Step VI) at an overtime hourly rate of \$78.46 per hour; and be it

FURTHER RESOLVED: That the City Administrator, or designee, is authorized to conduct all negotiations, applications, agreements, and related actions which may be necessary to administer the aforementioned contract; and be it

THEREFORE RESOLVED: That the City Attorney shall approve the contract as to form and legality, and the City Clerk shall keep a copy of the contract.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, and
PRESIDENT GIBSON MCELHANEY

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California