OFFICE OF THE CITY CLERK

RESOLUTION AUTHORIZING THE IMPLEMENTATION PLANS FOR THE OAKLAND TRUST FOR CLEAN WATER AND SAFE PARKS, MEASURE DD, CREEK RESTORATION, WATERSHED ACQUISITION AND LAKE MERRITT WATER QUALITY PROGRAMS

WHEREAS, the Oakland Trust for Clean Water and Safe Parks, (Measure DD) was passed in November 2002 with 80% voter approval; and

WHEREAS, Measure DD provides \$5.5 million for Creek Restoration, \$4.5 million for Watershed Acquisition, and \$4.5 million for Lake Merritt Water Quality Programs; and

WHEREAS, the Measure DD, Series 2003A Bond sale in August 2003 provided \$1.7 million for the Creek Restoration Program, \$3 million for the Watershed Acquisition Program, and \$1 million for the Lake Merritt Water Quality Program, which have already been appropriated and allocated by City Council; and

WHEREAS, a series of public meetings were held to develop prioritization criteria for creek restoration and watershed acquisition projects and implementation plans for the Creek Restoration and Watershed Acquisition Programs; and

WHEREAS, the Lake Merritt Water Quality Technical Committee, comprised of staff from the City of Oakland, City of Piedmont, Alameda County, the Coastal Conservancy, and the Lake Merritt Institute, was reformed in December of 2003 to develop a plan to research and identify technical alternatives to address the excess trash and low dissolved oxygen levels in the Lake Merritt; and

WHEREAS, the Creek Restoration Program implementation plan calls for the expenditure of \$973,000 from Project: C244810, which have already been appropriated and allocated by City Council, to be dedicated to the feasibility analysis for each site on the Creek Restoration Project List and immediate implementation of four projects on the Creek Restoration Project List; and

WHEREAS, the Watershed Acquisition Program implementation plan calls for the expenditure of \$525,000 from Project: C244910, which have already been appropriated and allocated by City Council, to be dedicated to the feasibility analysis of sites on the Watershed Acquisition Project List and acquisition of priority properties; and

WHEREAS, the Lake Merritt Water Quality Program implementation plan calls for the expenditure of \$809,000 from Project: C241710, which have already been appropriated and allocated by City Council, to be dedicated to the purchase and installation of a new aeration fountain, upgrade of electrical service for existing aeration fountain, installation of a pilot project air diffuser system, and up to four new CDS storm drain filter units in the Lake Merritt Watershed; and

WHEREAS, staff will return to the City Council for the approval of the remaining Measure DD, 2003Series A funds for the Creek Restoration, Watershed Acquisition, and Lake Merritt Water Quality Programs; and

WHEREAS, the implementation plans for the Measure DD Creek Restoration, Watershed Acquisition and Lake Merritt Water Quality Programs will further advance Mayor/City Council goals and objectives: #2 (Develop a Sustainable City), #3 (Improve Oakland Neighborhoods), #6 (Maintain and Enhance Oakland's Physical Assets), and #7 (Inspire Creativity and Civic Engagement); now, therefore be it

RESOLVED: that the City Council approves the implementation plans for the Measure DD Creek Restoration, Watershed Acquisition, and Lake Merritt Water Quality Programs;

IN COUNCIL, OAKLAND, CALIFORNIA,	JUL 2 0 2004	, 20
PASSED BY THE FOLLOWING VOTE:		
AYES- BROOKS, BRUNNER, CHANG, NADEL,	, QUAN, REID, WAN and	PRESIDENT DE LA FUENTE —
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		City Clerk and Clerk of the Council

of the City of Oakland, California