

CITY OF OAKLAND
AGENDA REPORT

2010 MAY 13 PM 1:43

TO: Office of the City Administrator
ATTN: Dan Lindheim
FROM: Department of Human Services
DATE: May 25, 2010

RE: An Informational Update On Oakland's Permanent Access To Housing (PATH) Strategy, And A Resolution Authorizing: (1) An Agreement With The Oakland Housing Authority (OHA) To Accept Housing Subsidy Funding In An Amount Up To \$925,000 To Implement The Oakland Path Re-Housing Initiative (OPRI) For The Period Of June 1, 2010 Through June 30, 2011; And (2) An Amendment To An Existing \$1,903,850 Grant Agreement With Abode Services, Inc To Add Up To \$820,000 In OHA Funding For The OPRI Program, For A Total Contract Amount Of \$2,723,850; And (3) An Amendment To An Existing \$308,450 Grant Agreement With First Place For Youth, Inc To Add Up To \$105,000 In OHA Funding For The OPRI Program, For A Total Contract Amount Of \$413,450; And (4) The Allocation Of Funds In The Amount Up To \$133,000 To Satisfy Match Requirements For The Families In Transition (FIT) Program Grant Funded Under HUD's Supportive Housing Program (SHP) For The Period Of March 1, 2010 To February 28, 2011; And (5) The Allocation Of Funds In An Amount Up To \$50,000 To Satisfy Match Requirements For The Matilda Cleveland Transitional Housing Program (MC-THP) Grant Funded Under SHP For The Period Of October 1, 2010 To September 30, 2011; And (6) The Allocation Of Funds In An Amount Up To \$250,000 To Satisfy Match Requirements For The Homeless Families Support Network (HFSN) Program Grant Funded Under SHP For The Period Of March 1, 2010 To February 28, 2011

SUMMARY

EveryOne Home, Alameda County's Ten Year Plan to End Homelessness, was adopted in 2006 by Oakland and other cities in the County. The Oakland Permanent Access To Housing (PATH) Strategy, adopted by the Oakland City Council in May 2007, is an Oakland-specific companion to the Alameda Countywide EveryOne Home Plan. This report provides an update on the progress of the PATH Strategy.

Pursuant to the PATH Strategy, a Resolution has been prepared authorizing the City Administrator enter into an Agreement with the Oakland Housing Authority (OHA) to accept and appropriate housing subsidy funding in an amount up to \$925,000 per year for a new program, the Oakland Path Re-housing Initiative (OPRI), which will provide on-going housing

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and services for 90 households. Also authorized under the Resolution is the allocation of the OHA funds for two Grant Agreements; the first in an amount up to \$820,000 with Abode Services, Inc. and the second with First Place For Youth, Inc. in an amount up to \$105,000 for administration of the housing subsidies.

In addition, the attached Resolution authorizes the annual allocation of local match funds for the 2010/2011 program year for several transitional housing programs funded by the U.S. Department of Housing & Urban Development (HUD) under the Supportive Housing Program (SHP). These grant awards under SHP require a local match. Match funding was appropriated in the FY 2009/2011 Adopted Policy Budget. This report provides funding details, program descriptions and evaluations of past performances for the SHP programs.

FISCAL IMPACT

Oakland Housing Authority Housing Subsidy Funding

Housing subsidy funding from the Oakland Housing Authority (OHA) will be transferred through a grant agreement between OHA and the City of Oakland. Funding will be available for the period of June 1, 2010 through June 30, 2011 and annually thereafter at the discretion of OHA as long as services funding is available. A fiscal project will be set up upon receipt of OHA funding.

MISCELLANEOUS			
GRANTEE/ACTIVITY	FUND/PROJECT	FUND SOURCE	AMOUNT
Oakland Housing Authority/OPRI	To Be Set Up	Oakland Housing Authority	Up to \$925,000
Total			\$925,000

Supportive Housing Programs (SHP) Match Funding

Match funding for the SHP transitional housing programs was appropriated in the 2009/2011 Approved Policy Budget. These funds are available from the following fund sources:

SUPPORTIVE HOUSING PROGRAM GRANT MATCH			
GRANT NAME	FUND/PROJECT	FUND SOURCE	AMOUNT
Families In Transition	1010.78111.G309810	General Fund - EHP	Up to \$133,000
Matilda Cleyeland	1010.78111.G304910	General Fund - CPPSO	Up to \$50,000
Homeless Families Support Network	2160.78111.H80610	Alameda County Grant	Up to \$250,000
Total			\$433,000

BACKGROUND

The good news about homelessness is that we are making progress. According to the 2009 Alameda County Homeless Count, the number of literally homeless (people who are residing on the streets, places not meant for human habitation, in shelters or in transitional housing programs) in Oakland was down 14.7% since 2003. A summary of key findings of the 2009 Homeless Count is included as *Attachment A* of this report and a regional breakdown with Oakland-specific totals is included as *Attachment B* of this report. Part of the reason for the reduction in the number of literally homeless persons is progress made in the development of permanent supportive housing under the Oakland PATH Strategy. At the same time, the existing inventory of support services and emergency, transitional and permanent housing has helped to stabilize and retain clients within the homeless system of care.

The existing homeless housing and services system has evolved over the last 30 years through a combination of federal, state, county and local funding. The inventory is as follows:

- There are 351 year-round emergency housing beds, 150 additional winter emergency beds, 748 transitional housing beds, and 1130 permanent supportive housing beds in the system for a total of 2379 beds. Detail on system inventory is included as *Attachment C* of this report.
- An additional 372 units are in various stages of development through the Oakland Pipeline Development Committee.
- An additional 325 unit subsidies are available on a one-time basis through federal stimulus funds in the Homeless Prevention and Rapid Re-housing Program (HPRP).
- An additional 90 rental subsidies will be available on an on-going basis through the Oakland PATH Re-housing Initiative (OPRI).

EveryOne Home, Alameda County's Ten Year Plan to End Homelessness, was adopted in 2006 by Oakland and other cities in the County. An Oakland-specific action plan, the Oakland Permanent Access To Housing (PATH) Strategy, was published May 8, 2007. The Plans signaled a significant shift in homeless policy. Rather than focus resources on emergency and transitional housing programs, these plans called for redirecting resources towards the development of permanent supportive rental housing units and rent subsidies for extremely low income persons.

The PATH Strategy requires shifting some affordable housing resources from low to moderate-income housing developments (50% to 80% of Area Median Income) to very low (30% to 50% AMI) and extremely low (below 30% AMI) income developments. Since developing housing units for very low and extremely low income populations requires deeper subsidies than affordable housing for low to moderate income groups, this policy requires a greater commitment of limited affordable housing dollars for the production of fewer units.

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PATH also requires the shifting of homeless services resources from emergency shelter and stand-alone services towards the development of wrap-around services tied to permanent supportive housing. These policy shifts have required unprecedented collaboration and coordination between previously separate entities, such as the City of Oakland Housing and Human Services Departments, the Oakland Housing Authority, Alameda County Housing and Community Development Agency, the County Social Services Agency, Public Health Department and the Behavioral Health Care Agency, among others. The PATH Strategy set production goals for the next ten years for the ongoing production of permanent supportive housing units for the homeless and at-risk populations.

The following principles and ten year goals were established in the PATH Strategy:

- The City of Oakland has adopted a “housing-first” approach through its PATH Strategy to end homelessness in Oakland.
- Acquisition, Rehabilitation, and New Construction of Permanent Supportive Housing
- Tenant Based Housing Subsidies for Permanent Supportive Housing Units; and
- Master Leasing for Permanent Supportive Housing Units

Under the housing-first approach of the PATH Strategy, homeless people are moved directly from the streets or shelter into permanent housing. Needed services are offered to those who are housed. The services offered are not mandatory and include but are not limited to client engagement around mental health and substance use after tenant is housed. These services are designed to meet the client “where they are”, providing only those services needed by the housed client. The desired outcome is the end of homelessness through the securing and/or retaining of housing.

KEY ISSUES AND IMPACTS

Progress Towards PATH Goals

A number of pre-existing housing development units (85) have been either rehabilitated or re-capitalized under the PATH Strategy. These include the following:

Current Portfolio	Total Units	EOH UNITS	Type	Owner	Address	Target Population	Services Partner	Notes
Harrison Hotel	81	59	SRO	OHA	1415 Harrison St. Council District 3	Family & Special Needs Rental	Lifelong Medical	Services Re-capitalized
Madison Apartments	79	19	Loft/Studio	AHA	Madison @ 14 th Council District 2	Emancipating Foster Youth	First Place for Youth	20 units supported by PATH
St. Mary's Center	6	6	SRO	SMC	2545-79 San Pablo Avenue Council District 3	Homeless Seniors	St. Mary's	
Total Units	166	84						

Progress towards development and construction of EveryOne Home (EOH) housing units is coordinated through the **Pipeline Development Committee**. The committee is coordinated by major funders of housing and services and the development community, including the Department of Human Services, the Oakland Housing Authority, Alameda County Behavioral Health, Public Health, Social Services and Housing and Community Development Departments, the Corporation for Supportive Housing, non-profit housing developers and others.

The Oakland PATH portfolio of development projects is as follows:

Pipeline Development Projects	Units	EOH Units	Target Population	Services Partner	Status
720 E. 11th Street	55	24	Family & Special Needs Rental	Lifelong Medical	Predevelopment
6th and Oak	70	50	Senior Rental	TBD	Predevelopment
California Hotel	150	150	Single, Homeless, Special Needs	Lifelong Medical	Predevelopment
FACT Housing	7	7	Reentry Homeless, Special Needs	EBCRP	Closing
Fairmount Apartments	31	16	Family & Special Needs Rental	MHSA	Closing
Fox Courts	80	24	Family Rental		Construction
Oaks/Jefferson	101	101	Family & Special Needs Rental	Lifelong Medical	Predevelopment
Total Units:	494	372			

Oakland PATH Rehousing Initiative (OPRI)

The Oakland PATH Rehousing Initiative (OPRI) is a new partnership between the Oakland Housing Authority (OHA) and the City of Oakland Department of Human Services (DHS). The Resolution accompanying this report authorizes the City Administrator to enter into a Grant

Agreement with OHA to accept up to \$925,000 per year from OHA for the OPRI program. The initiative is intended to provide housing stabilization, subsidies, and case management services to “hard to house” individuals participating in services funded by DHS. The department selected its contractors through the Measure Y and the PATH/HPRP procurement processes.

OPRI Encampments: DHS will work with OHA to provide housing placement and subsidies to a minimum of 40 clients who are homeless and living in encampments. All clients will be referred by DHS contracted service providers currently receiving PATH funding, including, but not limited to, Operation Dignity and Lifelong Medical Care. Housing placement and subsidy administration will be conducted by Abode Services, currently contracted through the DHS PATH program and its Homeless Prevention and Rapid Rehousing (HPRP) services. The Resolution that accompanies this report authorizes the City Administrator to amend the existing Grant Agreement with Abode Services, Inc. to add up to \$400,000 per year in OHA subsidy funding for the OPRI encampments project. Services and subsidies will continue until the client has stabilized housing and is no longer in need of assistance.

OPRI Re-entry: DHS will work with the Oakland Housing Authority to provide housing placement and subsidies for up to 50 clients on probation or parole in need of housing stabilization. All clients will be referred by DHS contracted service providers receiving Measure Y funding, including the Mentoring Center, Volunteers of America, and the DHS Call-In strategy. Housing placement and subsidy administration will be conducted by Abode Services and First Place for Youth, currently contracted through the DHS PATH program and its Homeless Prevention and Rapid Rehousing services. The Resolution that accompanies this report authorizes the City Administrator to amend the existing Grant Agreement with Abode Services, Inc. to add up to \$420,000 per year and to amend the existing Grant Agreement with First Place For Youth to add up to \$105,000 per year in OHA subsidy funding for the OPRI Re-entry project. Services and subsidies will continue until the client has stabilized housing and is no longer in need of assistance.

Local Subsidy/Leasing Projects	Units	Type	Subsidy Administrator	Address	Target Population	Services Partner	Status
Oakland PATH Rehousing Initiative (OPRI)	90	SRO, Studio, 1BR	Abode Services and First Place For Youth	Scattered Sites	Homeless in encampments or reentry	Lifelong Medical Mentoring Center, VOA	Developing contract language with OHA

“Hidden Homeless” and Family Programs

Although considerable progress has been made in reducing the number of literally homeless persons, a new challenge has arisen in the form of what has been called, “the hidden homeless”, as determined by data from the 2003 to 2009 homeless counts. Hidden homeless are households with and without children who are living temporarily with friends, relatives, or in a motel who do not have the resources to move into housing and have been notified that the situation is short-term; or households who are facing eviction within 7 days. Since these data were last collected in 2003, the number of hidden homeless in Oakland has increased by 251.8%, from 606 persons to 2132 persons.

- Children are the most dramatically increased hidden homeless subpopulation, from an estimated 52 to 764 since 2003.
- Family size is the largest in hidden homeless with an average of 4.4 people per household compared to 2.9 people per household in the literally homeless population.
- The large increase in hidden homeless can be attributed to the recession, including factors such as foreclosures and increased unemployment.

Programs that primarily target the hidden homeless population include the Homeless Prevention and Rapid Rehousing Program (HPRP) and Oakland’s Supportive Housing Programs (SHP).

Homeless Prevention and Rapid Rehousing Program (HPRP)

One time federal stimulus funding is currently available to provide rental subsidies for 325 households through the Homeless Prevention and Rapid Re-Housing Program (HPRP). These rental subsidies are available to help maintain households at-risk of losing their housing caused by eviction or failure to pay back rent. Subsidies are also available to assist families with first and last month’s rent and security deposits. The HPRP programs are operated through three Housing Resource Centers (HRC) in Oakland. DHS selected its contractors for HPRP through the PATH procurement processes.

Local Subsidy/Leasing Projects	Units	Type	Subsidy Administrator	Address	Target Population	Services Partner	Status
Homeless Prevention and Rapid Rehousing Program (HPRP)	325	SRO, Studio, 1BR	Abode Services	Scattered Site	Homeless Families and Single Adults	Abode, Catholic Charities, First Place for Youth, Building Futures	Housing Resource Centers at Eastmont and Downtown

HUD Supportive Housing Programs (SHP)

The City of Oakland has annually received awards under the federal process to fund the City’s Families In Transition (FIT) program, the Matilda Cleveland Transitional Housing Program (MCTHP), the Homeless Families Support Network (HFSN) and the Oakland Homeless Youth Housing Collaboration. These programs provide housing to families/young adults for up to twenty-four months with support services to assist families/young adults in reaching a sustainable level of self sufficiency and, ultimately to prepare these families for permanent housing. HUD’s Supportive Housing Program requires a local funding match and the City provides the match funds from its Emergency Housing Program’s annual allocation in the amount of \$133,000 for FIT, funds from its Community Promotions Program for Service Organizations (CPPSO) annual allocation in the amount of \$50,000, and funds from an Alameda County grant to the City for the HFSN in the amount of \$250,000. The local match requirement for OHYHC is provided by the network of agencies contracted under OHYHC: East Oakland Community Project; Covenant House; and First Place For Youth.

SHP Summary Contract Year – 2008/2009

Project Name	Contractor	# of Units	# of Families or Singles Served	Total Grant Amount	Total City Match
Families in Transition	East Oakland Community Project (EOCP)	10	11 families	\$ 245,146	\$133,000
Homeless Families Support Network	Anka Behavioral Health, Inc.	54	109 families	\$1,786,162	\$250,000
Matilda Cleveland Transitional Housing Program	EOCP	14	24 families	\$ 254,538	\$ 50,000
Oakland Homeless Youth Housing Collaborative	Covenant House; EOCP; First Place for Youth	27	58 singles	\$ 699,770	0 *
Totals		105	144 families 58 singles	\$2,985,616	\$433,000

* = Match funding for Youth Collaborative provided by grantee agencies.

Performance Evaluations

The East Oakland Community Project (EOCP) is the contracted agency under the FIT & MCTHP program. Anka Behavioral Health, Inc. is the contracted agency under the HFSN program. The contractors of the HUD SHP grant activities named in this report operate as 501(c) 3, non-profit corporations, registered in the State of California with good standing. Each of the agencies recommended for match funding in this report have not less than ten years experience in the field of homeless services, and/or transitional housing. The following agencies recommended for match funding in this report have good standing contract performance history with the Community Housing Services Division of the City's Department of Human Services: Anka Behavioral Health, Inc, East Oakland Community Project, First Place For Youth, and Covenant House of California. All agencies recommended for match funding are in full compliance with the City of Oakland's Living Wage Ordinance, Equal Benefits Ordinance, and all applicable City of Oakland Contract Compliance Certifications.

SUSTAINABLE OPPORTUNITIES

Economic: PATH Strategy activities and Transitional Housing programs for homeless provide opportunities for stability, training and support that assist them in transitioning to self-sufficiency and economic independence.

Environmental: The provision of housing for homeless persons will decrease the number of persons living on the streets and in homeless encampments. Permanent housing with wrap around housing will assist in maintaining cleaner streets, parks and other areas not intended for human habitation.

Social Equity: The expenditure of City funds upon the most needy population in the community provides for the most basic of human needs and assists the homeless to become reintegrated into society.

DISABILITY AND SENIOR CITIZEN ACCESS

The programs and services recommended for funding in this report are accessible to disabled persons and seniors.

RECOMMENDATION(S) AND RATIONALE

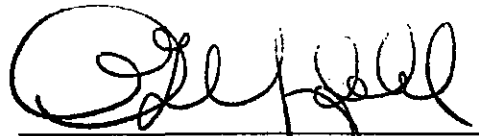
That the Council accept this informational update on Oakland's Permanent Access To Housing (PATH) Strategy, and pass a Resolution authorizing the following:

- (1) An Agreement with the Oakland Housing Authority (OHA) to accept housing subsidy funding in an amount up to \$925,000 to implement the Oakland Path Re-housing Initiative (OPRI) and the Re-entry Housing Program (RHP) for the period of May 1, 2010 through April 30, 2011; and
- (2) An amendment to an existing \$1,903,850 Grant Agreement with Abode Services, Inc to add \$820,000 in OHA funding for the OPRI Encampments/Re-entry program, for a total contract amount of \$2,723,850; and
- (3) An amendment to an existing \$308,450 Grant Agreement with First Place For Youth, Inc, to add \$105,000 in OHA funding for the OPRI Re-entry program, for a total contract amount of \$413,450; and
- (4) The allocation of funds in an amount up to \$133,000 to satisfy match requirements for the Families In Transition (FIT) Program grant funded under HUD's Supportive Housing Program (SHP) for the period of March 1, 2010 to February 28, 2011; and
- (5) The allocation of funds in an amount up \$50,000 to satisfy match requirements for the Matilda Cleveland Transitional Housing Program (MC-THP) grant funded under SHP for the period of October 1, 2010 To September 30, 2011
- (6) The allocation of funds in an amount up to \$250,000 to satisfy match requirements for the Homeless Families Support Network (HFSN) Program grant funded under SHP for the period of March 1, 2010 To February 28, 2011.

ACTION REQUESTED OF THE CITY COUNCIL

That the Council accept the informational update on the PATH Strategy contained in this report, and pass a resolution accepting and appropriating OHA housing voucher funds, allocating said OHA funds to third party contracts for administration of the OPRI voucher program, and approving the allocation of local match funds for several transitional housing programs.

Respectfully submitted,



ANDREA YOUNGDAHL, Director
Department of Human Services

Reviewed by: Susan Shelton, Manager
Community Housing Services

Prepared by: Mike Church
Program Analyst II

ATTACHMENTS:

- A – Alameda County Homeless Count 2009
- B – AC Homeless Population-Regional Breakdown
- C – (Oakland) Housing Inventory

**APPROVED AND FORWARDED TO THE
LIFE ENRICHMENT COMMITTEE:**



Office of the City Administrator

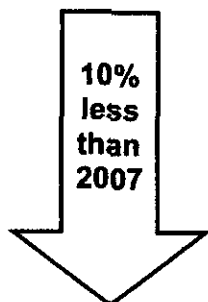
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Alameda County Homeless Count 2009 KEY TRENDS

**EveryOne Home strategies working to decrease literally homeless;
Recession causing spike in hidden homeless**

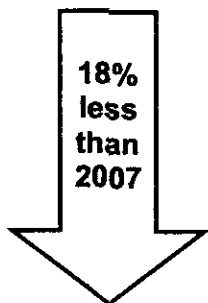
Literally Homeless



People who are residing on the streets, places not meant for human habitation, in shelters or in transitional housing programs decreased by 10% since 2007, from 4,838 to 4,341.

- Since 2003, the literally homeless population declined by 15%.
- Every region of the County showed a reduction of literally homeless families with minor children.
- The total population remained fairly flat from 2003 – 2005, with major gains beginning in 2005, showing a 6% reduction in 2007, and a 10% reduction in 2009.

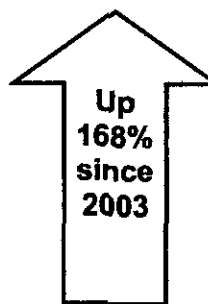
Chronically Homeless



Countywide, 231 chronically homeless unaccompanied, disabled people moved off the streets and out of shelters into permanent supportive housing and other permanent housing since 2007 – a reduction of 18%. The current chronically homeless population is 1,026.

- This year's decrease was the largest ever in the County, far exceeding the 3% reduction from 2005 to 2007.
- Berkeley and Oakland both showed marked reductions.

Hidden Homeless



Since this data was last collected in 2003, the number of hidden homeless (living temporarily with a friend or relative, in a motel, or facing eviction within seven days) has increased by more than two and a half times.

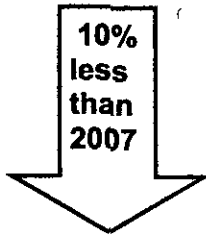
- From January 2003 to January 2009, the point-in-time hidden homeless population increased from 1,134 to 3,042 people.
- The hidden homeless population is three-quarters as large as the literally homeless population.



LITERAL HOMELESSNESS SUPPLEMENT

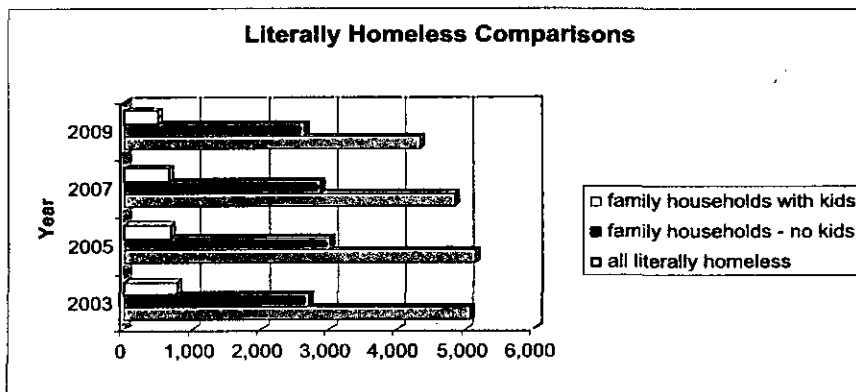
People who are living on the streets, in places not meant for human habitation, in shelters or in transitional housing programs.

Literally Homeless



2009 data depicts a continued trend of reducing the number of people literally homeless.

- In general the trend also shows a reduction in households with and without children.
- The number of literally homeless children reduced by 33% since 2003 (from 1477 down to 994).



Regional Data

- Families with children that are literally homeless showed decreases in every area of the County ranging from 6.5% reduction in Berkeley to a 43.4% reduction in the South and East combined portion of the County.
- Compared to 2003, households without children make up an increasing proportion of the literally homeless. This was true in every area of the County except Berkeley.

Reasons for the Decreases

- Many emergency shelter programs now emphasize a "housing first" approach which prioritizes finding people permanent housing by the end of their shelter stays.
- Affordable housing developers have built 125 units of permanent housing targeted to the homeless including Lorenzo Creek (32 units in Castro Valley), Madison at 14th (20 units for transition age youth in Oakland), and Carmen Avenue (30 units in Livermore). See the permanent supportive housing handout for complete list.
- Alameda Point Collaborative and others have converted dozens of transitional housing units to permanent affordable housing wherever possible.

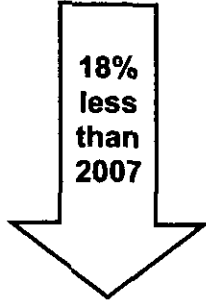
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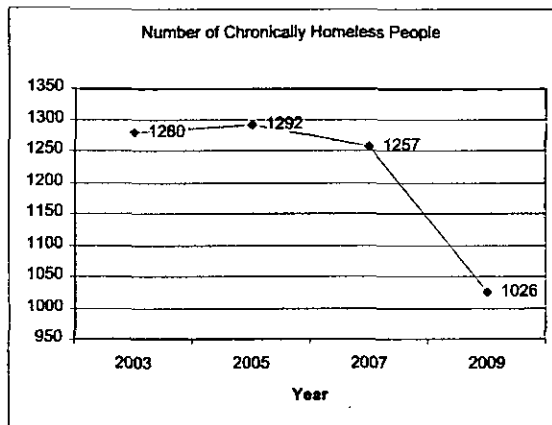
CHRONIC HOMELESSNESS SUPPLEMENT

Disabled, unaccompanied individuals who are living on the streets, in places not meant for human habitation, or in shelters and have been homeless for a year or more or have had four or more episodes of homelessness in the past three years.

Chronic Homeless



- A reduction in the number of people who are chronically homeless has been occurring since 2005, with a dramatic reduction between 2007 and 2009.
- Chronically homeless people are 31% of the literally homeless population, up from 25% in 2003.
- Nearly half of the "street homeless" sleeping outside or in places not meant for habitation are chronically homeless (46%).



Year	2003	2005	2007	2009
Number of people	1280	1292	1257	1026
Percent change from prior year		+ 1%	- 3%	- 18%

Regional Data

- Berkeley has seen the largest decrease in the number of chronically homeless disabled individuals – a 48% decrease (253 people)! Oakland has also realized a reduction in chronically homeless disabled individuals of 16% or 99 people.
- Decreases in Berkeley and Oakland were offset by increases in South and East County(+12) and Mid- and Other-north County (+86).

Reasons for the Decrease

The intensive efforts of new programs to identify engage and serve the chronically homeless combine street outreach and direct access to permanent housing through vouchers funded by the Mental Health Services Act, Federal Shelter + Care, and Berkeley General Fund. For example:

- Frequent Users Project, focused on high users of emergency health care in North County, includes 21 dedicated vouchers.
 - Full Service Partnerships support 270 vouchers for chronically homeless persons with serious mental illness throughout Alameda County.
- Square One in Berkeley uses parking meter funds to create 10 housing vouchers.

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How Does This Data Guides Our Future Efforts

The 2009 Homeless Count proves that the strategies outlined in the EveryOne Home Plan to end homelessness are working. We need to continue our investments in them. We must also address the spike in hidden homelessness with the same innovative, multi-jurisdictional, cross-sector collaborative approach that has helped hundreds of chronically homeless individuals and literally homeless families return to permanent housing.

Continue to invest in what works

EveryOne Home and its partners will:

- _ Support and expand direct access to housing and Housing First programs that are successful in getting homeless individuals and families off the streets and out of shelters.
- _ Continue to build permanent supportive housing units.
- _ Expand the number of permanent housing subsidies available.
- _ *Maintain a balanced approach to housing chronically homeless, singles and families so that we continue to see reductions in all areas.*
- _ Focus on ending homelessness rather than managing it.

Address hidden homelessness with new federal resources

EveryOne Home and its partners will:

- Implement the EveryOne Home Prevention and Rapid Rehousing Program using new federal stimulus dollars. For more details go to www.everyonehome.org.
- Use this new countywide Homelessness Prevention and Rapid Rehousing Program to improve and expand homelessness prevention activities so that they reach the hidden homeless and those most at risk of becoming literally homeless.
- Rapidly re-house those who have become homeless.
- Track outcomes and evaluate results.

For more information about the Alameda County Homeless Count 2009 or the new Prevention and Rapid Rehousing Program visit our website at www.everyonehome.org.

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ATTACHMENT B

Comparing the Alameda County Homeless Population: 2009 to 2003

Countywide	Literally Homeless			Hidden Homeless			Total Homeless Comparison 2009-2003		
	2003 Literally Homeless	2009 Literally Homeless	% CHANGE Literally Homeless	2003 Hidden Homeless	2009 Hidden Homeless	% CHANGE Hidden Homeless	2003 Total Homeless	2009 Total Homeless	% CHANGE Total Homeless
1. Number of households with Dependent Children	769	484	-37.1%	167	246	47.3%	936	729	-22.1%
1a. Number of minor children in those households (under age 18)	1,477	994	-32.7%	278	1,085	290.3%	1,755	2,079	18.5%
2. Number of households without Dependent Children	2,717	2,635	-3.0%	690	1,154	67.2%	3,524	3,789	7.5%
3. Total Adults (all household types)	3,606	3,347	-7.2%	854	1,957	129.2%	4,460	5,304	18.9%
Total Persons	5,081	4,341	-14.6%	1,134	3,042	168.3%	6,215	7,383	18.8%

* Occasional rounding differences cause rows to total with a variation of 1.

% Change calculated by subtracting 2003 value from 2009 value, and dividing the difference by 2003 value.

See page 6 for full definitions of housing status. In short, literally homeless = residing on streets, in place not meant for habitation, in shelter or in transitional housing. Hidden homeless = in hotel, motel, with friends or relatives on a temporary basis where arrangement is short term; or being evicted from housing within 7 days.

Comparing the Alameda County Homeless Population: 2009 to 2003

	Literally Homeless			Hidden Homeless			Total Homeless Comparison 2009-2003		
	2003 Literally Homeless	2009 Literally Homeless	% CHANGE Literally Homeless	2003 Hidden Homeless	2009 Hidden Homeless	% CHANGE Hidden Homeless	2003 Total Homeless	2009 Total Homeless	% CHANGE Total Homeless
Berkeley									
1. Number of households <u>with</u> Dependent Children	46	43	-6.5%	1	10	900.00%	47	53	12.8%
1a. Number of minor children in those households (under age 18)	48	82	70.8%	2	29	1350.00%	50	111	122.0%
2. Number of households <u>without</u> Dependent Children	727	526	-27.6%	2	88	4300.00%	729	614	-15.8%
3. Total Adults (all household types)	773	598	-22.6%	12	115	858.33%	785	713	-9.2%
Total Persons	821	680	-17.2%	14	144	928.6%	835	824	-1.3%

* Occasional rounding differences cause rows to total with a variation of 1.

% Change calculated by subtracting 2003 value from 2009 value, and dividing the difference by 2003 value.

See page 6 for full definitions of housing status. In short, literally homeless = residing on streets, in place not meant for habitation, in shelter or in transitional housing. Hidden homeless = in hotel, motel, with friends or relatives on a temporary basis where arrangement is short term; or being evicted from housing within 7 days.

Comparing the Alameda County Homeless Population: 2009 to 2003

Oakland	Literally Homeless			Hidden Homeless			Total Homeless Comparison 2009-2003		
	2003 Literally Homeless	2009 Literally Homeless	% CHANGE Literally Homeless	2003 Hidden Homeless	2009 Hidden Homeless	% CHANGE Hidden Homeless	2003 Total Homeless	2009 Total Homeless	% CHANGE Total Homeless
1. Number of households with Dependent Children	307	175	-43.0%	27	180	566.7%	334	355	6.3%
1a. Number of minor children in those households (under age 18)	529	336	-36.5%	52	794	1426.9%	581	1130	94.5%
2. Number of households without Dependent Children	1529	1516	-0.9%	418	807	93.1%	1947	2323	19.3%
3. Total Adults (all household types)	1921	1755	-8.6%	554	1338	141.5%	2475	3093	25.0%
Total Persons	2450	2091	-14.7%	606	2132	251.8%	3056	4223	38.2%

* Occasional rounding differences cause rows to total with a variation of 1.

% Change calculated by subtracting 2003 value from 2009 value, and dividing the difference by 2003 value.

See page 6 for full definitions of housing status. In short, literally homeless = residing on streets, in place not meant for habitation, in shelter or in transitional housing. Hidden homeless = in hotel, motel, with friends or relatives on a temporary basis where arrangement is short term; or being evicted from housing within 7 days.

Comparing the Alameda County Homeless Population: 2009 to 2003

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	Literally Homeless			Hidden Homeless			Total Homeless Comparison 2009-2003		
	2003 Literally Homeless	2009 Literally Homeless	% CHANGE Literally Homeless	2003 Hidden Homeless	2009 Hidden Homeless	% CHANGE Hidden Homeless	2003 Total Homeless	2009 Total Homeless	% CHANGE Total Homeless
South and East									
1. Number of households <u>with</u> Dependent Children	221	125	-43.4%	113	40	-64.6%	334	165	-50.6%
1a. Number of minor children in those households (under age 18)	411	270	-34.3%	181	158	-12.7%	592	428	-27.7%
2. Number of households <u>without</u> Dependent Children	231	289	25.1%	66	121	83.3%	297	410	38.0%
3. Total Adults (all household types)	474	480	1.3%	194	248	27.8%	668	728	9.0%
Total Persons	885	750	-15.3%	375	406	8.3%	1260	1156	-8.3%

* Occasional rounding differences cause rows to total with a variation of 1.

% Change calculated by subtracting 2003 value from 2009 value, and dividing the difference by 2003 value.

See page 6 for full definitions of housing status. In short, literally homeless = residing on streets, in place not meant for habitation, in shelter or in transitional housing. Hidden homeless = in hotel, motel, with friends or relatives on a temporary basis where arrangement is short term; or being evicted from housing within 7 days.

Comparing the Alameda County Homeless Population: 2009 to 2003

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	Literally Homeless			Hidden Homeless			Total Homeless Comparison 2009-2003		
	2003 Literally Homeless	2009 Literally Homeless	% CHANGE Literally Homeless	2003 Hidden Homeless	2009 Hidden Homeless	% CHANGE Hidden Homeless	2003 Total Homeless	2009 Total Homeless	% CHANGE Total Homeless
Mid and Other North Cities									
1. Number of households <u>with</u> Dependent Children	195	140	-28.2%	27	30	11.1%	222	170	-23.4%
1a. Number of minor children in those households (under age 18)	489	304	-37.8%	43	105	144.2%	532	409	-23.1%
2. Number of households <u>without</u> Dependent Children	241	309	28.2%	34	138	305.9%	275	447	62.5%
3. Total Adults (all household types)	436	515	18.1%	96	255	165.6%	532	770	44.7%
Total Persons	925	819	-11.5%	139	360	159.0%	1064	1179	10.8%

* Occasional rounding differences cause rows to total with a variation of 1.

% Change calculated by subtracting 2003 value from 2009 value, and dividing the difference by 2003 value.

See page 6 for full definitions of housing status. In short, literally homeless = residing on streets, in place not meant for habitation, in shelter or in transitional housing. Hidden homeless = in hotel, motel, with friends or relatives on a temporary basis where arrangement is short term; or being evicted from housing within 7 days.

Definitions and Crosswalk of Housing Status

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Literally Homeless = sleeping on the streets or other place not meant for human habitation, staying in a shelter or a transitional housing program. Formerly "HUD Homeless" from 2003 - 2008.

Hidden Homeless = being evicted within next 7 days, staying in a hotel or motel on a temporary basis, or staying with a friend or relative on a temporary basis having been notified that the arrangement is short term and with no other financial resources to relocate. Formerly a subset of the 2003 - 2008 "Community defined Homeless"; equals the "additional homeless" added to the HUD Homeless to obtain the Community Defined Homeless. Now included directly in the HUD definition of Homelessness per the HEARTH Act reauthorization of McKinney Vento Programs signed by President Obama in May 2009.

Total Homeless = total of combined "Literally Homeless" and "Hidden Homeless". Formerly "Community defined Homeless" in 2003 - 2008. Now expanded as the HUD definition of Homelessness per the HEARTH Act reauthorization of McKinney Vento Programs signed by President Obama in May 2009.

ATTACHMENT C

Housing Inventory Chart: Emergency Shelter											
Total Year-Round Beds - Household without Children											
1. Current Year-Round Permanent Housing (PH) Beds for Households without Children				226							
1A. Number of DV Year-Round PH Beds for Households without Children				0							
1B. Subtotal, non-DV Year-Round PH Beds for Households without Children				226							
2. New Year-Round ES Beds for Households without Children				0							
3. Under Development Year-Round PH Beds for Households without Children				0							
4. Total Year Round PH HMIS Beds for Households without Children											
5. HMIS Bed Coverage: PH Beds for Households without Children				0%							
Total Year-Round Beds - Households with Children											
6. Current Year-Round PH Beds for Households with Children				150							
6A. Number of DV Year-Round PH Beds for Households with Children				20							
6B. Subtotal, non-DV Year-Round PH Beds for Households with Children				130							
7. New Year-Round PH Beds for Households with Children				0							
8. Under Development Year-Round PH Beds for Households with Children				0							
9. Total Year-Round PH HMIS Beds for Households with Children											
10. HMIS Bed Coverage: PH Beds for Households with Children				0%							
					KEY: Target Population A CO: couples only, no children HC: households with children SF: single females SFHC: single females and households with children SM: single males SMHC: single males and households with children SMF: single males and females SMF + HC: Single male and female plus households with children YF: youth females (under 18 years old) YM: youth males (under 18 years old) YMF: youth males and females (under 18 years old)						
					KEY: Target Population B DV - Domestic Violence victims only VET - Veterans only HIV - HIV/AIDS populations only						
Organization Name	Program Name	Contact Information	District Council	A	B	Does this program receive HUD McKinney-Vento funding?	Funding Amounts	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year-Round Beds
24 Hour Oakland Parent / Teacher Children's Center	77th Street Shelter	4700 International Blvd., Oakland, 94601 510/534-6030 Tina Tanner	5	HC		No		17	5	0	17
A Safe Place	A Safe Place	510/996-8600 Carolyn Russell		SMF+HC	DV	No		20	6	0	20
Anka Behavioral Health Inc.	Henry Robinson Multi-Service Center	559 - 16th Street, Oakland 94612 510/419-1010 Cathy Rodriguez	3	HC		Yes		33	8	0	33
(formerly Phoenix Programs Inc.)	Oakland Army Base Winter Shelter	559 - 16th Street, Oakland 94612 510/419-1010 Cathy Rodriguez	3	SMF		Yes		0	0	0	0
BOSS	Oakland Homeless Project	2065 Kittredge Street, Suite E, Berkeley, 94704 510/849-1930 Norman Awili	3	SMF		No		0	0	25	25
City Team Ministries	City Team Ministry Shelter	722 Wasington Street, Oakland, 94607 510/452-3758 Jesse Arana	3	SM		No		0	0	50	50
Covenant House Oakland	Permanent Youth Shelter	200 Harraison Street, Oakland, 94607 510/379-1010 John Casey	3	SMF		No		0	0	20	20
East Oakland Community Project (EOCP)	EOCP	7515 International Blvd Oakland, 94621 510/532-2121 Kim Parrish	7	SMF+HC		Yes		15	3	90	105
East Oakland Community Project (EOCP)	Crossroads	7515 International Blvd Oakland, 94621 510/532-2121 Kim Parrish	7	SMF+HC		No		0	0	0	0
Oakland Catholic Worker	Oakland Catholic Worker Shelter	4848 International Blvd., Oakland, 94601 510/533-7375 David Catron	5	SMF		No		0	0	8	8
Salvation Army	Salvation Army	2794 Garden Street, Oakland, 94601 510/437-9437 ext 217 Romona	5	HC		No		65	19	0	65
St. Mary's Center	Winter Shelter	925 Brockhurst Street, Oakland, 94608 510/823-9600 Carol Johnson	3	SMF		Yes		0	0	25	25
Alameda Family Service	Dream Catcher	2325 Clement Avenue, Alameda, 94501 510/829-6300 Nika St. Clair	3	YMF		No		0	0	8	8

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Housing Inventory Chart: Transitional Housing											
Total Year-Round Beds - Household without Children		443									
1. Current Year-Round Transitional Housing (TH) Beds for Households without Children		443									
1A. Number of DV Year-Round TH Beds for Households without Children		0									
1B. Subtotal, non-DV Year-Round TH Beds for Households without Children		443									
2. New Year-Round ES Beds for Households without Children		0									
3. Under Development Year-Round TH Beds for Households without Children		0									
4. Total Year Round TH HMIS Beds for Households without Children		0									
5. HMIS Bed Coverage: TH Beds for Households without Children		0%									
Total Year-Round Beds - Households with Children		296									
6. Current Year-Round TH Beds for Households with Children		296									
6A. Number of DV Year-Round TH Beds for Households with Children		0									
6B. Subtotal, non-DV Year-Round TH Beds for Households with Children		296									
7. New Year-Round TH Beds for Households with Children		0									
8. Under Development Year-Round TH Beds for Households with Children		0									
9. Total Year-Round TH HMIS Beds for Households with Children		0									
10. HMIS Bed Coverage: TH Beds for Households with Children		0%									
Organization Name	Program Name	Contact	Council District	A	B	Does this program receive HUD McKinney-Vento funding?	Funding Amounts	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year-Round Beds
Alpha Omega Foundation	8th Street 63rd Avenue	1311 - 83rd Avenue, Oakland, 94621 510/632-0780	7	SMF+HC		No		15	5	29	44
Ariel Outreach Mission	Project HOPE	510-978-5844 Karla Jackson		SMF+HC		No		6	3	15	21
Bonita House	Bonita House	6333 Telegraph Avenue, Oakland, 94609 510/923-1099 Rick Crispino	1	SMF		Yes		0	0	12	12
BOSS	Rose Parks	2065 Kittredge Street, Suite E, Berkeley, 94704 510/649-1930 Norman Awill		SMF	HIV	Yes	220,925	0	0	23	23
City of Oakland Department of Human Services (DHS) East Oakland Community Project (EOCP)	Matilda Cleveland	8314 MacArthur Blvd Oakland, 94621 510/532-2121 Kim Parrish	7	HC		Yes	348,505	44	14	0	44
City of Oakland DHS / EOCP	Families in Transition	7515 International Blvd Oakland, 94621 510/532-2121 Yanl Heyman	7	HC		Yes	398,224	30	9	0	30
City of Oakland DHS / Anka Behavioral Health Inc.	HFSN / Henry Robinson	559 - 16th Street, Oakland 94612 510/419-1010 Cathy Rodriguez	3	HC		Yes	2,235,872	132	54	0	132
Clausen House	Clausen House	88 Vernon Street, Oakland, 94610 510/839-0050 est. 302 Peggy Wilson	3	SMF		No		0	0	9	9
Covenant House / City of Oakland / Oakland Homeless Youth Housing Collaborative (OHYHC)	Covenant House	200 Harrison Street, Oakland, 94607 510/379-1010 John Casey	3	SMF		Yes	431,741	0	0	10	10
EOCP / City of Oakland / OHYHC	Our House	7515 International Blvd Oakland, 94621 510/532-2121 Kim Parrish	7	SMF		Yes	198,085	0	0	7	7
First Place Fund for Youth	14th @ Madison	519 - 17th Street, Suite 600, Oakland, 94612 510/272-0979 Sam Cobbs	3	SMF		No		0	0	45	45
First Place Fund for Youth / City of Oakland / OHYHC	First Place for Youth	519 - 17th Street, Suite 600, Oakland, 94612 510/272-0979 Sam Cobbs	3	SMF		Yes	208,320	4	2	4	8
Fred Finch Youth Center (FFYC)	Turning Point	3800 Coolidge Avenue, Oakland, 94602 510/482-2244 Susana Marshall	4	SMF		Yes	812,541	0	0	18	18
Genesis Project	Genesis Project	510-653-8869		SMF		No		0	0	40	40

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Images on the Rise	Images on the Rise	8801 International Blvd., Oakland, 94621 510/689-7300 Marie Scholes	7	SMF		No			0	0	96	96		
Mary Ann Wright Foundation	Transitional House	3120 San Pablo Avenue, Oakland, 94608 510/801-8119 Joel Wright	3	SMF		No			0	0	18	18		
Oakland Elizabeth House	Elizabeth House	6423 Colby Street, Oakland, 94618 510/658-1380 Misrak Kassa	1	SF+HC		No			28	7	2	30		
Operation Dignity	Dignity Commons	1504 Franklin Street, Suite 102 Oakland, 94612 510/287-8712 Alex McEiree	3	SMF	VET	No			0	0	40	40		
Operation Dignity	House of Dignity / Aztec	1504 Franklin Street, Suite 102 Oakland, 94612 510/287-8712 Alex McEiree	3	SMF	VET	No			0	0	30	30		
Sisters of Joseph	Friendly Manor	2298 San Pablo Avenue, Oakland, 94612 510/451-8923	3	SF		No			0	0	24	24		
St. Mary's Center	Closer to Home	925 Brockhurst Street, Oakland, 94608 510/923-0600 Carol Johnson	3	SMF		No			0	0	0	0		

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Housing Inventory Chart: Permanent Supportive Housing

Total Year-Round Beds - Household without Children				
1. Current Year-Round Permanent Housing (PH) Beds for Households without Children	481		KEY: Target Population A CO: couples only, no children HC: households with children SF: single females SFHC: single females and households with children SM: single males SMHC: single males and households with children SMF: single males and females SMF + HC: Single male and female plus households with children YF: youth females (under 18 years old) YM: youth males (under 18 years old) YMF: youth males and females (under 18 years old)	
1A. Number of DV Year-Round PH Beds for Households without Children	0			
1B. Subtotal, non-DV Year-Round PH Beds for Households without Children	481			
2. New Year-Round ES Beds for Households without Children	0			
3. Under Development Year-Round PH Beds for Households without Children	0			
4. Total Year-Round PH HMIS Beds for Households without Children	0			
5. HMIS Bed Coverage: PH Beds for Households without Children	0%			
Total Year-Round Beds - Households with Children				
6. Current Year-Round PH Beds for Households with Children	24			
6A. Number of DV Year-Round PH Beds for Households with Children	0			
6B. Subtotal, non-DV Year-Round PH Beds for Households with Children	24			
7. New Year-Round PH Beds for Households with Children	0		KEY: Target Population B DV - Domestic Violence victims only VET - Veterans only HIV - HIV/AIDS populations only	
8. Under Development Year-Round PH Beds for Households with Children	0			
9. Total Year-Round PH HMIS Beds for Households with Children	0			
10. HMIS Bed Coverage: PH Beds for Households with Children	0%			

Organization Name	Program Name	Contact	Council District	A	B	Does this program receive HUD McKinney-Vento funding?	Funding Amounts	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	CH Beds	Total Year-Round Beds
Alameda County	Housing Alliance S+C	224 W. Winton Avenue, Hayward, 94544 510/870-5347 Hazel Weiss or 670-6366 Daniel Scott	* scattered sites throughout Oakland	SMF+HC		Yes	125,000	22	7	2	0	24
Alameda County	S+C Project Based			HC		Yes	260,000	44	14	0	0	44
Alameda County	S+C Sponsor Based + SRA			SMF+HC		Yes	905,600	85	31	34	27	119
Alameda County	S+C SRO			SMF		Yes	931,700	0	0	59	19	59
Alameda County	S+C TRA			SMF+HC		Yes	3,743,300	230	94	169	82	398
Alameda County / HCD	FACT			SMF		Yes	822,900	0	0	0	0	0
Ark of Refuge	Walker House	9702 International Blvd, Oakland, 94603	7	SMF		Yes	400,000	0	0	10	4	10
East Bay Asian Local Development Corporation (EBALDC)	Hugh Taylor House	310 - 8th Street, Suite 210 Oakland 94607, 510/287-5353 Mary Hennessey	2	SMF		No		0	0	43	4	43
EBALDC	Swan's Market	310 - 8th Street, Suite 210 Oakland 94607, 510/287-5353 Mary Hennessey	2	SMF	HIV	No		0	0	4	0	4
Mercy Housing	C.L. Dellums Apts	1360 Mission Street, Suite 300, San Francisco, Ca 94103 415/355-7100 Valerie Agostino	3	SMF		No		0	0	78	20	78
Mercy Housing	Hamilton Apts	1380 Mission Street, Suite 300, San Francisco, Ca 94103 415/355-7100 Valerie Agostino	3	SMF		No		0	0	92	15	92
Oakland Community Housing Inc. (OCHI)	California Hotel	310 - 8th Street, Suite 210 Oakland 94607, 510/287-5353 Mary Hennessey	2	SMF		No		0	0	79	29	79
Affordable Housing Associates	Oaks Hotel	1250 Addison, Suite G, Berkeley, 94702 510/849-8500 Millicent Anglin	3	SMF		No		0	0	84	17	84
Operation Dignity	Dignity Commons	1504 Franklin Street, Suite 102 Oakland, 94612 510/287-6712 Alex McEtree	3	HC	VET	No		24	4	0	0	24

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Operation Dignity	House of Dignity	1504 Franklin Street, Suite 102 Oakland, 94612 510/287-6712 Alex McElree	3	SMF	VET	No				0	0	30	0	[REDACTED]	30
Providence House	Providence House	Sisters of Providence 540 - 23rd Street, Oakland, 94612 510/444-0839 Barbara Cook	3	SMF	HIV	No				0	0	41	0	[REDACTED]	41
RCD	Fox Court	2730 Telegraph Avenue, Berkeley, 94705 510/841-4410 ext 29	3	SMF	HIV	Yes				0	0	0	0	[REDACTED]	0

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FILED
Approved as to Form and Legality
OFFICE OF THE CITY CLERK
OAKLAND *M. M. Mowbray*
Oakland City Attorney's Office
2010 MAY 13 PM 3:26

OAKLAND CITY COUNCIL

Resolution No. _____ C.M.S.

RESOLUTION AUTHORIZING: (1) AN AGREEMENT WITH THE OAKLAND HOUSING AUTHORITY (OHA) TO ACCEPT HOUSING SUBSIDY FUNDING IN AN AMOUNT UP TO \$925,000 TO IMPLEMENT THE OAKLAND PATH RE-HOUSING INITIATIVE (OPRI) FOR THE PERIOD OF JUNE 1, 2010 THROUGH JUNE 30, 2011; AND (2) AN AMENDMENT TO AN EXISTING \$1,903,850 GRANT AGREEMENT WITH ABODE SERVICES, INC TO ADD UP TO \$820,000 IN OHA FUNDING FOR THE OPRI PROGRAM, FOR A TOTAL CONTRACT AMOUNT OF \$2,723,850; AND (3) AN AMENDMENT TO AN EXISTING \$308,450 GRANT AGREEMENT WITH FIRST PLACE FOR YOUTH, INC TO ADD UP TO \$105,000 IN OHA FUNDING FOR THE OPRI PROGRAM, FOR A TOTAL CONTRACT AMOUNT OF \$413,450; AND (4) THE ALLOCATION OF FUNDS IN AN AMOUNT UP TO \$133,000 TO SATISFY MATCH REQUIREMENTS FOR THE FAMILIES IN TRANSITION (FIT) PROGRAM GRANT FUNDED UNDER HUD'S SUPPORTIVE HOUSING PROGRAM (SHP) FOR THE PERIOD OF MARCH 1, 2010 TO FEBRUARY 28, 2011; AND (5) THE ALLOCATION OF FUNDS IN AN AMOUNT UP \$50,000 TO SATISFY MATCH REQUIREMENTS FOR THE MATILDA CLEVELAND TRANSITIONAL HOUSING PROGRAM (MC-THP) GRANT FUNDED UNDER SHP FOR THE PERIOD OF OCTOBER 1, 2010 TO SEPTEMBER 30, 2011; AND (6) THE ALLOCATION OF FUNDS IN AN AMOUNT UP TO \$250,000 TO SATISFY MATCH REQUIREMENTS FOR THE HOMELESS FAMILIES SUPPORT NETWORK (HFSN) PROGRAM GRANT FUNDED UNDER SHP FOR THE PERIOD OF MARCH 1, 2010 TO FEBRUARY 28, 2011

WHEREAS, Oakland City Council Resolution No. 79923 C.M.S., passed on May 30, 2006 authorizes the development and implementation of the City of Oakland's Permanent Access To Housing (PATH) Strategy to end homelessness, and

WHEREAS, the PATH Strategy is a companion to the Alameda County-wide EveryOne Home Plan, a three tiered system to ending homelessness in the next ten years, by combining housing and service priorities for homeless, persons with HIV/AIDS, and persons with mental health care needs; and

WHEREAS, pursuant to the PATH Strategy, the Oakland Housing Authority (OHA) has agreed to make available up to \$925,000 per year to provide housing subsidies for homeless persons; and

WHEREAS, Abode Services, Inc. currently contracts with the City of Oakland in the amount of 1,903,850 for the provision of services under the PATH Program and has the capacity to administer a portion of the OHA subsidy funds; and

WHEREAS, First Place for Youth, Inc. currently contracts with the City of Oakland in the amount of \$308,450 for the provision of services under the PATH Program and has the capacity to administer a portion of the OHA subsidy funds; and

WHEREAS, the City of Oakland is a recipient of four grants from the U.S. Department of Housing and Urban Development (HUD) Supportive Housing Program (SHP) to support the City's 2010/2011 Matilda Cleveland Transitional Housing Program (Grant total: \$259,824), 2010/2011 Families In Transition Program (Grant total: \$245,420), 2010/2011 Homeless Families Support Network (Grant total: \$1,829,618), and the Oakland Homeless Youth Housing Collaborative (Grant total: \$699,770). Of these four HUD SHP grants, the City is required to provide matching funds for support service and operations at the Matilda Cleveland Transitional Housing Program, the Families In Transition Program and the Homeless Families Support Network Program; and

WHEREAS, an annual allocation of \$50,000 is made from the City's Community Promotions Program for Support Service Organizations (CPPSO) to support said match funding requirements for the HUD funded Matilda Cleveland Transitional Housing Program (MCTHP), operated by the East Oakland Community Project and said funds are available in General Purpose Fund (1010), DHS Administration Organization (78111), and CPPSO Project (G304910); and

WHEREAS, up to \$133,000 is available to support said match requirement for the Families In Transition Program, operated by the East Oakland Community Project from the City's Emergency Housing Program allocation of \$248,000 in General Purpose Fund (1010), DHS Administration Organization (78111), Third Party Contracts Account (54912), and 2007/2008 Emergency Housing Program Project (G309810); and

WHEREAS, up to \$250,000 is available to support said match requirement for the 2010/2011 Homeless Families Support Network, operated by Anka Behavioral Health, Inc. from the 2008/2010 Alameda County grant of \$500,000 in Alameda County Grant Fund (2160), DHS Administration Organization (78111), Third Party Contracts Account (54912), and 2010/2011 Alameda County Multi-Service Center Project (H80610); therefore, be it:

RESOLVED: That the City Administrator or his designee as agent of the City is hereby authorized to negotiate and enter into an Agreement with the Oakland Housing Authority (OHA) to receive up to \$925,000 from OHA and appropriate said funds for the purpose of providing housing subsidies for homeless persons; and

FURTHER RESOLVED: That the City Administrator or his designee as agent of the City is hereby authorized to negotiate and amend an existing Grant Agreement in the amount of \$1,903,850 with Abode Services, Inc. to add OHA funding in an amount up to \$820,000 for a total contract amount of up to \$2,723,850 and authorize payments for the aforementioned activities, not to exceed those allocation amounts stated above in support of the PATH Strategy and other services to the homeless, for the purpose of providing housing with wrap-around services to the homeless; and to conduct all negotiations, execute and submit all documents, and including but not limited to, applications, agreements, amendments, modifications, payment requests, and related action which may be necessary in accordance with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That the City Administrator or his designee as agent of the City is hereby authorized to negotiate and amend an existing Grant Agreement in the amount of \$308,450 with First Place For Youth, Inc. to add OHA funding in an amount up to \$105,000 for a total contract amount of up to \$413,450 and authorize payments for the aforementioned activities, not to exceed those allocation amounts stated above in support of the PATH Strategy and other services to the homeless, for the purpose of providing housing with wrap-around services to the homeless; and to conduct all negotiations, execute and submit all documents, and including but not limited to, applications, agreements, amendments, modifications, payment requests, and related action which may be necessary in accordance with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: Mandatory match funding in an amount not to exceed \$133,000 shall be added to an Agreement between the City and East Oakland Community Project under the 2010/2011 City's Families In Transition (FIT) program from General Purpose Fund (1010), DHS Administration Organization (78111), Third Party Contracts Account (54912), and Emergency Housing Program Project (G309810), and be it

FURTHER RESOLVED: Mandatory match funding in the amount not to exceed, \$50,000 shall be added to an Agreement between the City and East Oakland Community Project under the City's 2010/2011 Matilda Cleveland Transitional Housing Program from General Purpose Fund (1010), DHS Administration Organization (78111), Third Party Contracts Account (54912), and Community Promotions Program for Service Organizations Project (G304910), and be it

FURTHER RESOLVED: Mandatory match funding in an amount not to exceed \$250,000 shall be allocated under the 2010/2011 Homeless Families Support Network, with a portion of match funds covering City administration costs and the other portion to support an Agreement to be executed between the City and Anka Behavioral Health for supportive housing services to families, said funding available in Alameda County Grant Fund (2160), DHS Administration Organization (78111), 2010/2011 Alameda County Multi-Service Center Project (H80610); and be it

FURTHER RESOLVED: That the Agreements authorized under this resolution shall be reviewed as to form and legality by the Office of the City Attorney and copies will be filed in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, AND
PRESIDENT BRUNNER

NOES -

ABSENT -

ABSTENTION -

ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California