# CITY OF OAKLAND

AGENDA REPORT

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OFFICE OF THE CIT'S CLERN

OAKLAND

2008 JUH -5 PM 7: 07

To:

Office of the City Administrator

Attn:

Deborah Edgerly

From:

Public Works Agency

Date:

May 27, 2008

Re:

Action On A Report Discussing Public Safety Vehicle Replacement

### **SUMMARY**

This report provides information regarding the status of vehicles assigned to public safety emergency response, identifies vehicles for replacement and makes a recommendation for replacing a subset of these and deferring replacement of others until the next two year budget cycle. Funds have been identified to replace 48 marked police cars and 16 fire vehicles. Staff will return with an action report to the Finance Committee before purchasing the vehicles slated for replacement in this report.

There are also critical replacement needs for equipment and vehicles used by the Public Works Agency staff, however those needs are not addressed in this report. Staff will compile this information and bring forward a report in the Fall that outlines and quantifies these needs so that they can be contemplated in the FY 2009-11 budget cycle.

#### FISCAL IMPACT

Staff has identified 137 high priority public safety emergency response and emergency response support vehicles assigned to the Police and Fire Services Agencies that are overdue for replacement. (High priority [Priority 1] vehicles are marked police patrol cars, fire emergency response vehicles, and fire emergency response support vehicles.) The cost to replace these units with 2009-model year vehicles is estimated to be \$7,286,207. An additional 29 unmarked police vehicles are at or have surpassed the projected end of their economic service life (Priority 2), and their replacement is estimated to be \$1,081,497, for a total estimated replacement cost of \$8,367,704.

Funding sources for vehicle replacement are:

\$1,500,000	Measure M Fund Balance (for Fire emergency response vehicles
\$1,100,000	The 2002 Equipment Master Lease-Purchase Agreement balance
\$ 700,000	Community Oriented Policing (COPS) and Justice Assistance Grant (JAG)
	funding for OPD emergency response vehicles

\$3,300,000 Total Available Funding

The available funding will cover the replacement of 48 marked police cars, and 16 fire vehicles. Deferred from the Priority 1 groups will be 8 marked and 60 unmarked police vehicles, 4 fire

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pumpers and 1 fire hazardous materials response van. The additional 29 unmarked police vehicles (Priority 2) will also be deferred for replacement.

In addition, contracts have been issued for 44 vehicles that were scheduled for replacement in 2001-03 and were identified in the 2002 Equipment Master Lease, and for 28 diesel retrofit upgrades to existing equipment in compliance with the State of California's public fleet rule to have 20% of the on-road heavy-duty diesel fleet operating with the best available control technology for diesel emissions. The replacements and retrofits total \$3,400,000 and are funded by the 2002 Equipment Master Lease (4100.30541.57611.C218810).

#### **BACKGROUND**

On April 24, 2008, the Budget Office presented a report at the Special City Council meeting that discussed the financial status of the Internal Service Equipment Fund (4100), and provided options for internal service rate changes for user agencies/departments in order to balance the Fund. In addition to the sizeable deficit in the fund, the report noted, "The City's fleet is aging and total equipment and vehicle numbers are decreasing. There are no new appropriations for vehicle replacement."

The report further noted, "no new vehicle or equipment replacement funds have been appropriated since the 2002 Equipment Master Lease."

### **KEY ISSUES AND IMPACTS**

A regular, scheduled and funded replacement program is an important part of a healthy fleet maintenance organization. Such a program can ensure the following:

- Less vehicle downtime and lower operating and maintenance costs by the elimination of high cost, maintenance intensive vehicles;
- A streamlined fleet achieved through the elimination of unnecessary spares no longer needed to fill in for vehicles down for recurring repairs; and
- Higher performing employees who use a modern fleet of vehicles to perform their tasks.

Without a regular, funded replacement plan, maintenance costs, downtime and inefficiency detract from an agency's ability to function and deliver services effectively. In addition, with scheduled replacement of vehicles and equipment, management can plan for maintenance and repair parts, excessive use of overtime can be avoided, allowing labor costs to remain constant and service delivery can occur without interruption due to increased vehicle/equipment breakdowns and downtime.

In addition, scheduled replacement allows management to determine the optimal time to replace units. Over time, vehicle capital costs decline, while vehicle operating costs increase. Replacing equipment too early is not cost effective, as the best economic life cycle has not yet been

Vehicle Replacement Guide, American Public Works Association	

achieved. If equipment is replaced too late, excessive funds are expended on maintenance and repairs with increased downtime and unreliability affecting the user department.

As an example, the following illustrates the significant cost increase incurred by retaining marked police patrol vehicles beyond their three-year life cycle:

Actual Costs Incurred for the Maintenance and Repair of							
Police Interceptors 2005 - 2008							
(Excludes accident repair, fuel, replacement)							
FIGURE 1							
	1	;					
2003 Crown Victoria Police Pursuit Patrol Vehicle	<u> </u>	:					
Average 3-Year Cost of Maintenance and Repairs:	\$27,963.98						
Average Times in Shop:	56						
Average Miles on Vehicles:	90,600						
Average Cost Per Year (3rd year in service)	\$5,177.87						
Average Cost Per Year (4th year in service)	\$11,393.05						
Average Cost Per Year (5th year in service)	\$11,393.05						
2005 Crown Victoria Police Pursuit Patrol Vehicle							
Average 3-Year Cost of Maintenance and Repairs:	\$15,533.61	}					
Average Times in Shop:	49	The state of the s					
Average Miles on Vehicles:	59,000						
Average Cost Per Year	\$5,177.87						
e To, i i i i i i i i i i i i i i i i i i i							
Average Cost of Maintenance and Repairs per Vehi	icle per Year						
Annual Average - First 3 years in service	\$5,177.87	1					
Annual Average - Years 4 and 5 in service		120% increase (actual)					
Annual Average - Years 6 and 7 in service		55% increase (estimated)					
and the proportion of the contract of the cont							

In Figure 1 above, the 2003 Crown Victoria patrol vehicles remained in active service well beyond their three-year life. The 2005 Crown Victoria patrol vehicles are just approaching the end of their service life. Figure 1 shows an alarming 120% increase in operations and maintenance (O&M) costs just one year beyond the expected service life. At three years beyond the expected service life, O&M costs jump an additional 55% over the previous year's.

In a regular scheduled replacement scenario, the marked Police Interceptors would serve one year in severe, high-mileage service as patrol or beat vehicles, during which they are used 24-hours per day, 7 days per week, and accumulate approximately 40,000 - 50,000 miles. These units would be replaced in their second year of service by new patrol or beat vehicles, and would go into second-line service as specialty unit vehicles (e.g., school detail, K9), accumulating approximately 20,000 miles. In their third year of service, they would be rotated into third-line

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service as spares, again lessening their usage to approximately 10,000 miles. At the end of their third year of service, at approximately 80,000-90,000 miles, the vehicles would be sold at auction, capturing approximately 20% to 30% of their base price, as a new generation of first-line vehicles were placed into service.

As shown, retaining high use, severe service vehicles in service longer than their optimum economic life results in significantly increased maintenance and repair costs. In addition, extended retention increases downtime due to costly, complex major component repairs. This increases the burden on maintenance staff, and requires more overtime to accomplish these complex repairs.

# Vehicle/Equipment Replacement Criteria

There are several ways to determine the best time to replace a vehicle in a municipal fleet. Generally, lifecycle costing or time and mileage criteria are used to determine the best replacement strategy. The Equipment Services Division developed expanded criteria for making replacement/retention decisions by combining aspects of lifecycle costing and time and mileage. A system was developed that took into account not only mileage, age, and maintenance history, but also took a closer look at the specific mechanical systems and body components on each unit. Each of the vehicles on the attached priority lists have been evaluated and deemed suitable candidates for replacement.

Overaged Vehicles - Emergency Response Fire and Police

As noted in the April 24, 2008 report, funds have not been appropriated for vehicle/equipment replacement since FY 2001-03. As a result, units that were scheduled for replacement after 2003 have been retained in service. This has resulted in a significant number of public safety emergency response vehicles that are overdue for replacement, some as many as six years overdue.

Attachment A lists the marked and unmarked police vehicles that are overdue for replacement. Attachment B lists the Fire Department emergency response and emergency response support vehicles that are overdue for replacement. Figure 2 below summarizes the number of units and costs associated with replacing the overdue units at 2009-model year prices:

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PRIO	RITY 1 AND	2 POLICE AND FI	RE REPLA	<b>\C</b> E	MENTS
,- ,+		FIGURE 2	THE STREET STREET, STREET, ST.		
		e and the same to the same to	No. of		
Priority	Agency	Vehicle Use	Units	Es	timated Cost
1	OPD M	arked Patrol	56	\$	2,088,408
1	OPD 'Ut	marked patrol-type	60	. \$	1,774,800
1	OFD En	nergency Response	21	\$	3,422,999
,		Subtotal	137	\$	7,286,207
2	OPD M	arked Patrol	29	\$	1,081,497
	·Gl	RAND TOTAL	166	\$	8,367,704

All priority 1 vehicles are involved in emergency response, have accumulated more than 80,000 miles in service, and are between one and six years overdue for replacement. Priority 2 vehicles are patrol-type support vehicles that have accumulated more than 70,000 miles in service and are currently due or up to five years overdue for replacement.

# Increase in OPD Fleet Needs

Prior to the Police Department's reorganization into Area Command in January 2008, the peak daily need for patrol and specialized units was 186. This included:

•	Patrol Division	103
•	Specialized Units	83

Since the inception of Area Command, the peak daily requirement for patrol and specialized units is 221. This represents an increase of approximately 19%. This includes:

•	Patrol Division	119
•	Specialized Units	102

An additional 20 marked patrol vehicles were replaced as high mileage, overaged vehicles, but were held over in anticipation of supporting the increased need for vehicles due to both the accelerated hiring of officers and the Bureau of Field Operations reorganization. An increase in fleet size by 20 vehicles is needed to accommodate the increased numbers of officers in the field at one time.

Geographic accountability and the new shift schedule were designed, partially, to ensure that more officers are in the field during the most active periods of the day. More officers working at the same time creates a demand for more police vehicles.

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The increase in vehicle requirements is also driven by the closure of the airport detail and the increase in problem-solving officers (PSOs) anticipated from the accelerated hiring. Vehicles have been purchased with Measure Y funds to accommodate the PSO needs, and vehicles have been purchased with ORA funds to accommodate the officers shifted from the airport to the field. Officers assigned to the airport did not need cars, so this reassignment also impacted demand.

# Operations and Maintenance Cost Savings

Based on the average costs shown in Figure 1, replacing the high mileage marked police vehicles that are overdue for replacement can result in significant savings in operations and maintenance (O&M) costs in the coming fiscal year, as shown in Figure 3 below:

# COST SAVINGS REALIZED BY REPLACING PRIORITY 1 MARKED POLICE VEHICLES

FIGURE 3

				Est. Annual		
		Est.		O&M if		
Years of	No.	Annual		Replaced		
Service	Units	O&M	Extension	w/New Units	Extension	Savings
3	1	\$ 5,178	\$ 5,178	\$ 5,178	\$ 5,178	\$ -
4 - 5	1	\$ 11,393	\$ 11,393	\$ 5,178.	\$ 5,178	\$ 6,215
6+	46	\$ 17,659	\$ 812,314	\$ 5,178	\$ 238,188	\$ 574,126
•	48		\$ 828,885		\$ 248,544	\$ 580,341
		VEHIC	CLES HELD	OVER (1 YEA	R)	
3	2	5,178	\$ 10,356			\$ 10,356
4 - 5	2	\$ 11,393	\$ 22,786			\$ 22,786
6+	4	\$ 17,659	\$ 70,636			\$ 70,636
•	8	•	\$ 103,778			\$ 103,778
	•	EHICLES	HELD OVE	R (in use for 6	months)	
4	2	\$ 5,697	\$ 11,394			\$ 11,394
6+	18	\$ 8,830	\$ 158,940			\$ 158,940
•	20	•	\$ 170,334			\$ 170,334
			NET SAVII	NGS		\$ 306,229

The above scenario shows a potential savings of \$580,341 in one fiscal year by replacing 48 high mileage marked patrol cars with new units. However, the savings will be offset by at least \$274,112 by using high mileage patrol cars needed to support the increased demand of the Police Department, and by continuing to retain high mileage cars that should be replaced.

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Similar savings can be achieved by replacing high mileage, overaged unmarked police patrol and fire emergency response equipment, which would help to further reduce the operating annual deficit.

# Ordering and Equipping Vehicles

Staff is prepared to order marked and unmarked police vehicles upon identification of funding. Oakland does not have a Ford dealership within its city limits. Since Broadway Ford ceased operation, its functions have been transferred to Albany Ford, which has agreed to honor the City's contract for marked and unmarked police vehicles at 2001-model year prices. Vehicles ordered within the next few weeks will be built as 2009-model year vehicles during July 2008, and are expected to be delivered during August and September 2008.

As the 2009-model year vehicles are the same as the 2007 model years, Equipment staff expects that outfitting the vehicles for service can be accomplished at the rate of five to eight per week. This timeline coincides with the field training of additional officers expected to commence in November 2008. Additional patrol vehicles will be required during field training until the officers are placed in their permanent assignments.

The Equipment Division currently has three replacement fire pumpers on order that are planned for service in the hill stations. The units are estimated to be delivered and placed into service by October 2008. Fire Department staff is currently evaluating the type of pumper that will be most suitable for service delivery in other areas within Oakland. Based on the result of their evaluation, new specifications may be required. Development of specifications, awarding the bid, construction and delivery of the new units may take 12 - 18 months. This process may require that seven units listed on Attachment B remain in service at least another two years.

The 2002 Master Lease was used to fund the acquisition of vehicles and equipment scheduled for replacement under that lease in FY 2003 - 05. The list of affected equipment and vehicles included the acquisition of 39 medium-duty trucks, retrofitting of 28 heavy-duty on-road diesel vehicles in compliance with the state's public fleet rule, and the acquisition of two trucks and Public Works Agency (PWA) paving equipment, as shown in Figure 4 below:

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# City of Oakland Current Equipment Purchases As of March 26, 2008 2002 Master Lease Purchases

FIGURE 4

	!				
	NO.				OTAL COST
DESCRIPTION	EACH	UN	VIT PRICE		INCL TAX
3/4 Ton Crew Cab Truck w/dump svc. body	6	\$	38,841.77	. \$_	253,442.55
1 Ton Crew Cab Truck w/dump svc. body	3	\$	39,646.77	\$	129,347.59
1 Ton CNG Crew Cab Truck w/svc. body	3	\$	40,795.77	\$	133,096.20
3/4 Ton Crew Cab Truck w/styleside bed & dump insert	. 10	\$	23,393.27	\$	254,401.81
1 Ton CNG Crew Cab Truck w/dump svc. body	1	\$_	39,462.77	_\$_	42,915.76
1 Ton Crew Cab Truck w/lift gate & svc. Body	11	\$	41,743.69	\$_	45,396.26
1 Ton Truck Regular Cab	2	\$	33,765.27	\$	73,439.46
1 Ton Truck Regular Cab (Crysteel)	2	\$	33,765.27	\$	73,439.46
Truck w/extended cab heavy duty	1	\$	106,000.00	\$	115,275.00
1 Ton Crew Cab Truck w/svc. Body	1 1	\$	45,960.77	\$	49,982.34
Truck w/extended cab heavy duty	1	\$	71,745.90	\$	78,023.67
Truck excluding lift gate	1	<u>\$</u>	61,245.00	\$	66,603.94
1 Ton Cargo Van	1	\$_	61,245.00	\$	66,603.94
3/4 Ton Truck regular cab w/svc. Body	2	\$	35,997.69	\$	78,294.98
3/4 Ton Truck excluding 2-slide tp door and lumber rack	11	\$	33,907.69	\$	36,874.61
I Ton Van Cng /Cargo	3	\$	50,024.39	\$	163,204.57
Triple Combination Firetruck	1	\$	416,364.76	\$	452,796.68
Asphalt Grinder	1	\$	475,000.00	\$	516,562.50
, Aerial Lift Model AT37-G Boom Trucks	2	\$	86,029.00	\$	187,113.08
Diesel Retrofit	28	\$	14,471.25	\$	440,649.56
Spreaderbox	1	\$	150,000.00	\$	163,125.00
And the state of t		i			
TOTAL	72	1		\$	3,420,588.95
	7,200				

Each of these units is currently on order with various vendors.

After acquisition of the units in Figure 4 is complete, the 2002 Equipment Master Lease will have a balance of \$1,079,755 that can be used to purchase emergency public safety equipment that is overdue for replacement. However, this amount is insufficient to cover even the most basic priority 1 Police and Fire replacement needs.

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## Additional Cost Savings - OPD Take-home Vehicles

Marked Ford Crown Victoria sedans are used to provide police patrol services within the City and are not driven for commute purposes. Unmarked full-sized cars are used by investigators, inspectors, or upper management/supervisory staff to conduct City business, and as assigned take-home vehicles for upper management, and for unit members that may be on-call. Police Department staff who use unmarked vehicles for commute and other-than-business purposes may be subject to federal tax reporting requirements. Attachment C lists the 45 cars and 35 motorcycles used to commute 13,977 miles weekly.

Staff estimates that the annual fiscal impact of using these vehicles for commute purposes can be summarized as follows:

	Unn	narked cars /	Mo	torcycles /	,	
	<u>. L</u>	17 mpg	i .	30 mpg		Total
Annual Commute Fuel Costs (\$3.82/gal)	; \$	116,341	\$	23,060	\$	139,402
Monthly Commute Fuel Costs	\$	9,695			\$	11,617
Mean Monthly Commute Fuel Costs	\$	215	\$	55 ,		
Estimated Annual Per Vehicle Increased		, ,		1		
Maintenance Costs	· -,	\$520		\$800		
ESTIMATED PER VEHICLE	<u> </u>	,	<u></u>			
INCREASED ANNUAL COSTS	· \$	3,105	\$	1,459	L	
ESTIMATED TOTAL INCREASED	1			,	•	
ANNUAL COSTS	\$	108,688	- \$	51,060	\$	159,748

Commuting, on average, adds 11,505 miles annually to each unmarked full-sized vehicle. Motorcycle commuting adds 5,174 miles per vehicle annually.

The average monthly fuel cost for these increased miles is \$215.45 and \$54.90 for cars and motorcycles, respectively. Commute miles require additional preventive maintenance services—three additional annually for cars and two for motorcycles; and additional sets of tires—one-half set for cars and one rear tire for motorcycles. Assuming no other repair costs, the additional preventive maintenance costs, including tires, average \$520 and \$800 annually for cars and motorcycles respectively.

Unmarked vehicles have an expected service life of five years or 80,000 miles; motorcycles three years or 45,000 miles. Based on the commute values provided by OPD, the average unmarked full-sized vehicle spends approximately 57,000 miles, or more than 70% of its expected service life commuting; a motorcycle approximately 15,000 miles or 33% of its expected service life commuting.

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Based on the above, the City potentially can save approximately \$160,000 annually by eliminating the use of unmarked police cars and marked motorcycles for commuting. Commuting significantly lessens a vehicle's service life and adds fuel, operations, and maintenance costs that otherwise would not be incurred in normal on-duty service. As a result, the City Administrator has directed the Police Department to curtail motorcycle commuting, and has restricted take-home vehicles to the Chief, Deputy Chiefs and Captains, effective June 30, 2008.

# Funding the Replacement Cycle

In the April 24, 2008 report, the Budget Office proposed three goals for the Equipment Fund.

Internal Service Fund rates should be analyzed and adjusted bi-annually with each budget cycle to ensure the user agencies/departments are fully funding the operations of the fund including any salary increases, retirement/benefits rate changes, and other estimated operating cost changes, such as fuel.

Under the best of circumstances, City staff should strive to accomplish three goals for the Equipment Fund: ensure a balanced budget based on actual costs; reduce the negative fund balance and move toward a positive cash reserve; and ensure the majority of the vehicles and equipment are managed within a replacement cycle with written policies.

#### SUSTAINABLE OPPORTUNITIES

**Economic:** As vehicles/equipment age, they become more costly to maintain and repair. Newer vehicles place less of a maintenance burden on City resources, and generally ensure greater vehicle availability for the Department.

*Environmental:* Replacing vehicles and equipment at the end of their service life with new vehicles results in a fleet that uses fuel more efficiently because of continuing advances in automotive/equipment technology, thereby improving air quality.

**Social Equity:** New vehicles operating within low-income neighborhoods, which contain at-risk and sensitive populations (i.e., children, seniors, and those with elevated asthma rates) will contribute fewer pollutants, improving air quality.

#### DISABILITY AND SENIOR ACCESS

There are no ADA or senior citizen access issues identified in this report.

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### RECOMMENDATION

Staff recommends that the City Council accept this report.

Respectfully submitted,

Raul Godinez, II, P.H.

Director, Public Works Agency

Reviewed by: Bruce Saunders Assistant Director, Department of Infrastructure and Operations

Prepared by: Stephanie McCormick, Equipment Services Manager Equipment Services Division

Attachments: A – OPD Priorities 1 and 2 Replacement Vehicles

B – OFD Priority 1 Replacement Vehicles

C – OPD Take Home Vehicles

APPROVED AND FORWARDED TO THE SPECIAL BUDGET MEETING:

Office of the City Administrator

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<b> </b>			!		PRIORITY	1 M/	RKED P	OLICE VEHIC	LES	S (80,000+ CL	JRRENT AC	CUMULAT	ED MILES)	i	
										Estimated	_ <del>-</del>				
Item	Equip		Model			0	Priginal	In-Service	R	eplacement	Sched	Meter		Vehicle	
No.	No.	Agency	Year	Mfg	Model		Cost	Date		(2008 \$s)	Repl Year	Reading	Description	Class	Assignment
1	1115	OPD	2001	FMD	CROWN VICTORIA	\$	26,743	12/1/2000	\$	37,293	2004	111,875	MARKED POLICE	1348M	PAB POOL
2	1007	OPD	2000	FMD	CROWN VICTORIA	\$		8/1/2000	\$	37, <u>2</u> 93	2003		MARKED POLICE		AREA 2 POOL
3	1223	OPD	2002		CROWN VICTORIA	\$		12/1/2001	\$	37,293	2004		MARKED POLICE		AREA 1 FOOT PATROL
4	1231	OPD	2002		CROWN VICTORIA	\$		12/1/2001	\$	37,293	2004		MARKED POLICE		AREA 3 TEAM 2
5	1202	OPD	2002		CROWN VICTORIA	\$		12/1/2001	\$	37,293	2004		MARKED POLICE		AREA 1 TEAM 5
6	1036	OPD	2000		CROWN VICTORIA	\$		8/1/2000	\$	37,293	2005		MARKED POLICE	<del></del>	AREA 1 FOOT PATROL
7 8	1037 1065	OPD OPD	2000		CROWN VICTORIA	\$		8/1/2000 12/1/2000	\$	37,293 37,293	2005 2005		MARKED POLICE	1348M	K9
- 9	5918	OPD	2000 1998		CROWN VICTORIA	\$		1/31/2002	\$	37,293	2005		MARKED POLICE MARKED POLICE	1348M 1348M	AREA 3 SGT POOL SCHOOL DETAIL
10	1413	OPD	2005		CROWN VICTORIA	\$			\$	37,293	2002		MARKED POLICE		PAB POOL
11	5919	OPD	1998	FMD	CROWN VICTORIA	\$		1/31/2002	\$	37,293	2002		MARKED POLICE	1348M	SCHOOL DETAIL
12	1201	OPD	2002	FMD	CROWN VICTORIA	\$	26,486	12/1/2001	\$	37,293	2004		MARKED POLICE		PAB POOL
13	1209	OPD	2002	FMD	CROWN VICTORIA	S		12/1/2001	\$	37,293	2004		MARKED POLICE		AREA 3 BEAT 25
14	1127	OPD	2001		CROWN VICTORIA	\$	26,743	12/1/2000	\$	37,293	2004		MARKED POLICE		AREA 3 POOL
15	5006	OPD	2000	FMD	CROWN VICTORIA	\$		12/1/2000	\$	37,293	2004		MARKED RANGER	1348M	AREA 1 TEAM 4
16	5004	OPD	2000	FMD	CROWN VICTORIA	\$	25,483	12/1/2000	\$	37,293	2007		MARKED RANGER	1348M	AREA 1TEAM 4
17	1010	OPD	2000	FMD	CROWN VICTORIA	\$	25,483	7/1/2000	\$	37,293	2003		MARKED POLICE	1348M	TRAINNING
18	1046	OPD	2000	FMD	CROWN VICTORIA	\$	25,483	8/1/2000	\$	37,293	2005		MARKED POLICE	1348M	TRAINNING
19	1246	OPD	2002	FMD	CROWN VICTORIA	\$	26,486	12/1/2001	\$	37,293	2004	88,981	MARKED POLICE	1348M	AREA 3 SGT POOL
20	1031	OPD	2000	FMD	CROWN VICTORIA	\$		8/1/2000	\$	37,293	2003		MARKED POLICE	1348M	PAB POOL
21	1004	OPD	2000	FMD	CROWN VICTORIA	\$		7/1/2000	\$		2003		MARKED POLICE	1348M	TRAINNING
22	1302	OPD	2003	FMD	CROWN VICTORIA	\$		10/11/2002	\$		2005		MARKED POLICE	1348M	AREA 3 POOL
23	1021	OPD	2000	FMD	CROWN VICTORIA	\$		7/1/2000	\$		2005		MARKED POLICE	1348M	TRAINNING
24	1122	OPD	2001	FMD	CROWN VICTORIA	\$		12/1/2000	\$		2004		MARKED POLICE	1348M	AREA 1 PSO 1
25 26	1203 1318	OPD OPD	2002	FMD	CROWN VICTORIA	\$ \$		12/1/2001 10/11/2002	\$		2004		MARKED POLICE	1348M	SCHOOL DETAIL
27	1015	OPD	2003	FMD FMD	CROWN VICTORIA	\$		7/1/2000	\$		2005		MARKED POLICE MARKED POLICE	1348M	AREA 2 POOL
28	1418	OPD	2005	FMD	CROWN VICTORIA	- P		3/25/2005	\$	37,293	2003		MARKED POLICE	1348M 1348M	TRAINNING
29	.1104	OPD	2003	FMD	CROWN VICTORIA	\$		12/1/2000	\$		2004		MARKED POLICE	1348M	AREA 2 POOL AREA 1 TEAM 5
30	1003	OPD	2000	FMD	CROWN VICTORIA	\$		8/1/2000	\$		2003		MARKED POLICE	1348M	TRAINNING
31	1247	OPD	2002	FMD	CROWN VICTORIA	\$		12/1/2001	\$		2004		MARKED POLICE	1348M	AREA 3 YFSS
32	1032	OPD	2000	FMD	CROWN VICTORIA	Ŝ	<del></del>	7/1/2000	\$		2003		MARKED POLICE	1348M	AREA 2 POOL
33	1305	OPD	2003	FMD	CROWN VICTORIA	\$		10/23/2002	\$	37,293	2005		MARKED POLICE	1348M	AREA 2 POOL
34	5003	OPD	2000	FMD	CROWN VICTORIA	\$		12/1/2000	\$		2004		MARKED RANGER	1348M	TOTALED NOT REPLACED
35	1138	OPD	2001	FMD	CROWN VICTORIA	\$	26,743	12/1/2000	\$	37,293	2004		MARKED POLICE	1348M	AREA 3 CTR 5
36	1030	OPD	2000	FMD	CROWN VICTORIA	\$	25,483	8/1/2000	\$	37,293	2003		MARKED POLICE	1348M	TRAINNING
37	1062	OPD	2000	FMD	CROWN VICTORIA	\$		12/1/2000	\$	37,293	2003		MARKED POLICE	1348M	AREA 3 POOL
38	1205	OPD	2002	FMD	CROWN VICTORIA	\$		12/1/2001	\$	37,293	2004		MARKED POLICE	1348M	SCHOOL DETAIL
39	1904	OPD	2000	FMD	CROWN VICTORIA	\$	25,483	8/1/2000	\$	37,293	2003		MARKED POLICE	1348M	PAB POOL
40	1423	OPD	2003	FMD	CROWN VICTORIA	\$	26,724	10/22/2004	\$	37,293	2005		MARKED POLICE	1348M	AREA 2 POOL
41	1022	OPD	2000	FMD	CROWN VICTORIA	\$	<u>,</u>	7/1/2000	\$	37,293	2003		MARKED POLICE	1348M	TRAINNING
42	1124	OPD	2001	FMD	CROWN VICTORIA	\$	26,743	12/1/2000	\$	37,293	2004	83,180	MARKED POLICE	1348M	AREA 1 FOOT PATROL

						1				Estimated					
Item	Equip		Model			C	Original	In-Service	F	Replacement	Sched	Meter	ļ	Vehicle	<u> </u>
No.	No.	Agency	Year	Mfg	Model		Cost	Date		(2008 \$s)	Repl Year	Reading	Description	Class	Assignment
43	1078	OPD	2000	FMD	CROWN VICTORIA	\$	25,483	8/1/2000	\$	37,293	2003	83,132	MARKED POLICE	1348M	AREA 2 POOL
44	1415	OPD	2003	FMD	CROWN VICTORIA	\$	26,724	10/27/2004	\$	37,293	2007	82,981	MARKED POLICE	1348M	PRO NET OFFICER
45	1108	OPD	2001	FMD	CROWN VICTORIA	\$	26,743	12/1/2000	\$	37,293	2004	82,904	MARKED POLICE	1348M	PAB POOL
46	1243	OPD	2002	FMD	CROWN VICTORIA	\$	26,486	12/1/2001	\$	37,293	2004	82,554	MARKED POLICE	1348M	AREA 3 TEAM 5
47	1038	OPD	2000	FMD	CROWN VICTORIA	\$	25,483	9/1/2000	\$	37,293	2005	81,742	MARKED POLICE	1348M	AREA 2 PSO
48	1411	OPD	2003		CROWN VICTORIA	\$		9/14/2004	\$	37,293	2007	81,627	MARKED POLICE		K9
49	\$1306. <sub>7</sub>	OPD #	#2003 <sub>14</sub>	FMD	GROWN VICTORIA 1	45.	26 724	10/11/2002	<u>,</u> \$	(付款 J37:293)	全2005章		MARKED POLICE	द्ध 1348M⊊	AREA1:TEAM 5
50	1408	DOPDIA	\$2003	<b>MEMD</b>	CROWN/VICTORIA頭/	<b>ES</b> .,	26,724	10/27/2004	\$	37,293	2007	表81,286	MARKED POLICE	#1348M	PABIROOL TO A 15 TO A
选51	21073	COPDE	得2000国	<b>MEMD</b>	CROWN VICTORIANS	<b>2</b> \$5	<b>₩25,483</b> 9	12/1/2000	\$	37 293	您2003美	程80.775	MARKED POLICE MARKED RANGER MARKED POLICE	1348Ms	AREAUPOOL
₹52	图5204点	ORDIA	e2002	FMD	CROWN VICTORIAVE	<b>. \$</b> 4	26 486	11/1/2001	15	37 293	2005景。	22.80 317	MARKED RANGER	景1348M <sub>8</sub>	RANGER
53	第11.10世	X OP D	深20016	E MD	CROWN:VICTORIA 總	<b>35</b> %	¥26 743	月2/1/2000%	ή\$	课表示37,293	s를 2004년	80:188 	MARKEDIPOLICE	礦1348Ma	AREA 2 CRT 4
79.54	<b>第1507 </b> 概	経過の民国政権	<b>※ 2002</b> 第	SH MO	CROWN:VIGTORIA (SP)	<b>\$5</b> \$	数27,697	\$1,1/1/2002 <b>#</b> %	-15	系统规划 / 293g	科學2004為	<b>能源80/161</b>	MARKED ROPICE 整磷酸钾	∰1348M&	MAREA 25TEAM 112 NO. 2
₩555	<i>҈</i> 1419,3	HODDER.	第2005章	<b>FEMD</b>	CROWN VICTORIA	增5条	26,724	3/28/2005	48	传统《37:293》	1第 2007 第	學 80 154	MARKED POLICE發展發	1948M》	NAREA 2 POOL PETRON
1-156	245		\$2002 <sup>1</sup>	FINDS	GROWNWICTORIA	3\$ R	H26 486	12/1/2001	∜\$	37,293	2004	89 097	MARKED, POLICE	348M	AREA 3 NET 22 2 2 2 2 2
	[							Priority 1			1				
<u> </u>						<u> </u>		Marked	\$	2,088,408	<u> </u>		<u> </u>	. <u>.                                   </u>	
<u></u>								Deferred	\$	298,344	)				]
								Replaced	\$	1,790,064					
	]														

	,		<del></del>	,			<del>]</del>	Estimated		<u> </u>	<u> </u>	1	<u> </u>
Item No.	Equip No.	Адепсу	Model Year	Mfg	Model	Original Cost	In-Service Date	Replacement (2008 \$s)	Sched Repl Year	Meter Reading	Description	Vehicle Class	Assignment
100000000000000000000000000000000000000	3.1940	KOPD **	##2000##	ZAELJENS			POLICE VEHI 12/1/2000建	CLES (80,000+	CURRENT A		TED MILES) UNMARKED POLICE	42/01/	PAB FELONY ASSULT
2	1976 31173	SIOPD OPD	2000	器EMD》 SEMD。	CROWNIVICTORIATE	\$ 24 425 \$ 125 668	12/1/2000 12/1/2000	,\$2, \$4,26,300 \$4, \$4,26,300	@12005 2006	45135,649 15126,048	UNMARKED POLICE	1348UR	PAB HOMICIDES LT
サゼ・5 1世・5	1186 1985 1988	¢#,©PD** -TEOPD -**OPD**	2001) 2000 2000	PEMD	CROWNIVICTORIAL A CROWNIVICTORIA CROWNIVICTORIA CRO	\$\$ <sub>12</sub> ,24,425	12/1/2000 12/1/2000 12/1/2000	\$76 26,300 \$55 26,300 \$57 26,300	2006 2005 2005	定120 061	UNMARKED POLICE UNMARKED POLICE UNMARKED POLICE	1348U	PAB HOMICIDE IN THE STAR AREA! CAPT WELL
† 7 13 8	1972 1984	OPD#	1999	TEMD:	CROWN VIGTORIA 法 CROWN VIGTORIA 4	\$5 \24 353 \$14 24 425	6/1/1998 12/1/2000	\$\$\\\26,300 \$\\\\26,300	2004 2005	, 118 497. 2116 243	UNMARKED POLICE	1348Ú s 1348Ú s	PAB CID PROPERTY CRIME PAB HOMICIDE 125
0.0	1955 1665	OPD OPD OPD	1999) 2001 31999	FMD	GROWN VICTORIA GROWN VICTORIA GROWN VICTORIA	\$ 25,668	6/1/19981 12/1/2000 9/13/1999	\$ 26,300 \$ 26,300 \$ 26,300	2004 3, 2006 2004	115.214	UNMARKED POLICE ON MARKED POLICE OF UNMARKED OF UNMARKED OF UNMARKED POLICE OF UNMARKED OF		PAB IAD A PAREAS TRAFFIC SGT LLC. PAB IAD/ADMID SECTION.
. 13	44 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	F OPD	2001e	EMD.	CROWN VICTORIA GROWN VICTORIA	\$ 24,353 \$ 25,668	9/15/1999 12/1/2000 5	\$ 26 300 \$ 4 26 300	2004 22006	109.885 109.317	UNMARKED POLICE	1348Ü 1348U	IAD/ADMID SECTION 12-1
15	1170 1852 15916	OPDI OPD OPD	120015/ 151998 - 1998	#FMD	GROWN VICTORIA GROWN VICTORIA CROWN VICTORIA	\$ 5,5,23,539	Alle and the Residence	\$ 45-126 300 \$ 2 30 400 \$ 30 400	2006 2003 2002	106 041	UNMARKED POLICE UNMARKED POLICE UNMARKED POLICE	₹ <b>348</b> U	PABIYESS PABIROBBERY AREA I SCHOOLS
F-~17	11619 1942	ÖPD ÖPD	2001 2000	FMD	GROWN VICTORIA 19 GROWN VICTORIA :	P\$ 1725 668 35 25 668	12/1/2000 12/1/2000	\$ 4 30,400 \$ 30,400	2006 2006)	102,198 102,041	UNMARKED POLICE	49.1348U 41348U	PAB CID 1525 5 1725 AREA 3 PSA SGT A 1446
M. Cal Sement	1965 - 1958 \ 1968 c	OPD OPD OPD		FMD.	CROWN VICTORIA CROWN VICTORIA CROWN VICTORIA	#\$   # 25,791     75   24,353     5   24,353	41/1/2002 11/23/1999 41/16/1999	\$1,1030,400	2008 2004 2004	100,638	UNMARKED ROLICE UNMARKED ROLICE UNMARKED ROLICE	第4734807	AIRPORT
- 23 13	1977 (1159)	OPD.	2000 2001	V FMD.	CROWN VICTORIA (	\$ 25,668	12/1/2000 12/1/2000	\$ 30,400 \$ 26,300	±2005a± 2006 ↔	99 910 99 340	UNMARKED POLICE:	. 1348∪ 1348∪	PABCID 5
24 + 25 - 26	¥1150 41741 151970	OPD OPD OPD	20016 11997 1999	₩ FMD	CROWN VICTORIA CROWN VICTORIA S CROWN VICTORIA S	\$546211524	12/1/2000 10/28/1997 11/15/1999	والمستنف المستدر والموارية والموارية والموارية	2006 2002 2004	97:927	UNMARKED POLICE UNMARKED POLICE UNMARKED POLICE	C.41348Us	PAB HOMIGIDE 10 10 11 IAREA 3 CRT 61 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
27 28	1989 1953 1189	OPD LOPD LOPD	2000 9 1999 2001	SFMD1	CROWN VICTORIA CROWN VICTORIA CROWN VICTORIA	\$ 224,353	12/1/2000/51 11/12/1999 12/1/2000	and the first of the state of t	Land Street Control	96 592	UNMARKED POLICE UNMARKED POLICE UNMARKED POLICE	# 1348U. 1348U.	PABDC是是其分类工程设计
30 31		OPD OPD	1-1999 1995	FMD CHV	CROWN VICTORIA (*)	the second of the second of the	8/1/1999) 1/31/2002	30 400 30 400	2004. 2002	96,067 95,497	UNMARKED POLICE		IAD/ADMID SECTION TO A
32 33 34	1987 1193 1743	F JOPD J OPD W OPD	2000) 20016 41997	EMD	CROWN VICTORIA CROWN VICTORIA CROWN VICTORIA	5\$1,24,425 1\$1,25,668 1\$1,121,684	12/1/2000 12/1/2000	\$ 26 300	2005 2006 2002	95,189	UNMARKED POLICE UNMARKED POLICE UNMARKED POLICE	1348	PAB HOMICIDE A COMPANY PAB OPOA PRESIDENT A COMPANY PAREA 3 SDU3
35 36	1978. 1979.	HOPD *	2000 2000	FMD	CROWN VICTORIAS	\$ 4 24 425 5 7 24 425	12/1/2000 1 12/1/2000	\$ 30,400 \$ 4,126,300	ค.2005 2 2005	94 325 93 852	UNMARKED POLICE	. 1348U 1-1348U	PAB PORPERTY THEFT
37. 38. 38.	* 1869 3 1949 ≸ 1986	OPD SOPD OPD	2000	E FMD:	CROWNIVICTORIA CROWNIVICTORIA CROWNIVICTORIA	\$\$ 25,668	/3/18/1999 12/1/2000 12/1/2000	\$ 20 400 \$ 30 400 \$ 30 400	the state of the s	93,062	UNMARKED POLICES UNMARKED POLICES UNMARKED POLICES	13480	PAB YESS HOMICIDE: 15712
40	1864 1974 3	OPD:	31998 3.2000	EMD.	CROWNIVICTORIAN	\$ 123,539 \$ 24,425	11/9/1998 12/1/2000	#\$₹#\="130 400 #\$=#\$€30 400	≠ 2003 1 <b>‡</b> 2005	92,515 4 91,665	UNMARKED POLICE : UNMARKED POLICE :	่ 21348ปี ร 1348ปี	PAD ROBBERY.
±3.42	1941	DOED.	2000	EMDE	GROWNIVICTORIA	3\$ <u>\$2</u> 125 668	12/1/2000元	<u> </u>	2005	9,1,549	UNMARKEDIROLICE	1348UM	PABLITURE

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Item	Equip		Model			Original	In-Service	Replacement	Sched	Meter		Vehicle	
No.	No.	Agency	Year	Mfg	Model	Cost	Date	(2008 \$s)	Repl Year			Class	Assignment
43	×1176	r±OPD=±	± 2001 -	s EMD	CROWN.VICTORIA	\$ 25,668	12/1/2000	\$ 30,400	2006	91.514			PABITETE SGT AT THE
	√1998 ±	OPDIT	#2000F	作 FMD 版	CROWN VICTORIA	\$2.24,425	12/1/2000	0\$6 330 400	2005	87:257	UNMARKED POLICE		AREA'3 TRAFFIC LT
	1966	MORD H	V-2000	#EMD₫	CROWNIVICTORIA (情)	(\$, 24,425 <u>)</u>	12/1/2000 形	4\$7#44#30:400	342005	87,014	UNMARKED POLICE		
1.46	1174519	於OPD TO	1997	HEMD <sub>12</sub>	CROWNIVICTORIA	55 21 6842	6/5/1998	\$ 30,400	2002	85,708	UNMARKEDIPOLICE	721348U	AREA 3 SOS A 14 14 15
13.47	1994	A OPD	32000 a		GROWN VICTORIA	15 24 425	12/1/2000	25 15 26,300	2005	85,356	UNMARKEDIPOLICERS	1348U	PAB PROPERTY CRIMES
48	7010147	THO HOLD	2001	EMUE EMUE	CHOWNIVICTORIA	25 565	12/1/2000	まると (1400 mg / 30 / 400 mg / 30 / 400 mg / 400	2006	2 64 7.20	UNMARKED POLICE	191046U6	ADEA 2 DOA 15
10 E	11000	いいつうてい	いったん	RELIES IN	TANADA TA	ມຈະສະເຂດເວຍ ຂໍ້ເຂົ້າຂໍ້ວິເຄີຍຂໍ້	12/1/2000 377/375000	0 400 400 400 400 F	2000	04 420	UNMARKED POLICE	1040U	PAB HOMICIED
57	10/83	M OD TO	เรือก็กัก		CROWNIVICTORIA	S 23,000	12/1/2000	30.400	し うれんちょう	82.404	LINWARKED BOINGER	2 134BI	PSA 6
52	1126		2007	FMO	CROWN VICTORIA TO	15 25 668	12/1/2000	\$ 30,400	2006	382 378	UNMARKED POLICE ()	13480	AREA 2 SOUGHE 1
53	1947	ÖPÖ.	2000:	LEMD.	CROWN VICTORIA	\$ 24 425	12/1/2000	\$ 30 400	2005	82 183	UNMARKED POLICES	1348U.	PABLTADO
摄54	1963	OPD.	1999	EMD	CROWN VICTORIA	\$ 24 353	11/12/1999	\$ 26.300	2004	81431	UNMARKED POLICE		
											UNMARKED POLICE		
F 56	1916	COPD E	2000	FMD	CROWN VICTORIA	\$\$ 25(483)	8/1/2000代封	4\$活。你过30,400。	<b>建设2003设建</b>	學 <sub>是</sub> 81-152	MARKED POLICE	率1348Mi	AREA 2 CRT STANDARD
57	1033 <sub>0</sub>	#OPD	.≭2000⊯	FMD	CROWNVICTORIA	\$ 25,483	7/1/2000	\$ 30,400	2003	80 421	MARKED POLICES	1348M	AREA 2 CRT
₹ 58	\$ 1301 g	OPD	金 2003 7	<b>独FMD</b> 的	CROWN VICTORIA TO	\$5526,724	10/23/2002	\$\$!\\\_n30\400	· 整2005 学	李 814788	MARKED POLICE	1348ME	AREA 1 TEAM 5型工程程序
1959	李1409号	集OPD原	2005	選FMD%	CROWN VICTORIA !	\$226,724	3/18/2005	《\$学沙理30,400	2007	類最80 012	MARKED POLICES	21348M	AREA 1 PSO 2建位的
560	19593	A OPD	<b>噴1999</b> 円	<b>共MD</b> 類	GROWNWICTORIA	18 24 353	8/26/1999	\$ 30,400	2004	80,489	UNMARKED POLICE	291348UE	AREA 8 SGT
							Priority 1						<b> </b>
<u> </u>					<u> </u>		Unmarked	\$ 1,733,800	Deferred				
			<u> </u>						<del> </del>				
<b>\</b>	<u></u>		<del>                                     </del>			 	<del> </del>	ļ <u>-</u>	<del> </del>	ļ		<b>}</b>	<u> </u>
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<u> </u>				<u></u>	<u></u>	!	<u> </u>	<u> </u>			<u> </u>	<u></u>	<u> </u>

								Estimated					
Item	Equip		Model			Original	In-Service	Replacement	Sched	Meter		Vehicle	
No.	No.	Agency	Year	Mfg	Model	Cost	Date	(2008 \$s)	Repl Year	Reading	Description	Class	Assignment
					PRIORITY 2 MA	RKED POLIC	CE VEHICLES	(70,000 - 79,999	CURRENT	ACCUMU	LATED MILES)		
E V	アスプレーニー マペナルプスト	o OPD →			CROWN VICTORIA			\$ 4 37,293	2006		UNMARKED POLICE !!	The second second second	PAB PROPERTY CRIMES
22	Carlotte of Control	OPDIS					5/27/1999				UNMARKED POLICE A		
1223	THE PARTY LAND THE PARTY NAMED IN	JOPD -	2000	Control Manager 1		\$ 25 483			# 2003 F	The state of the s	MARKED POLICE		AREA 3 POOL TO LEGISLA
4	5922	#OPD	Called up. mark 185	Carried a department	CROWNIVICTORIA IV.	\$≣#23,539↓	CE PER LANGE CE LA SUEL DE SERVICE		2002	THE R. P. LIST TOWN	MARKED POLICE	Little of the come a series in a	SCHOOL DETAIL
1	1422	dOPD A	Louis commit and Livery	All of the party TALL	CROWN VICTORIA		5/13/2005 泊		2007	A THE KONS - IN LANGUAGE	MARKED POLICE就學的	操1348Mi	
12006	1694	OPD	The state of the s	The Land Shirt	we also section a procedition of a minimum of the resident of	The state of the s	8/31/1996/	WET THE PARTY THE PARTY OF THE		SEPTEMBER LINES & PROPERTY	UNMARKED POLICE		ON LOAN IAD F
選擇	1	· OPD将	E ( DIL EL CAPTER)	district to the second	CROWN VICTORIA	25 116 to 12 min 12	8/24/2004	STATE OF THE PARTY	2007	the three training and the second	MARKED POLICE	1348M	Real 正列西南部特殊的大学的特别,这种人们的文学,但是一个企业,他们也是一种的人们
140 7.1662	TANK COLUMN TO THE	COPD:	The second second second	I Landau and Alli	CROWN VICTORIA	The fill the section of	10/23/2002	37:293 25:37 293	· 10003 音音 - 2005	120 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MARKED POLICE AND MARKED POLICE	Walter to the second of the second	AREA 1 POOL 1 PROFES
1. 5. 4. E. T.	919316	C4OPD	2000		CROWN VICTORIA	TO THE REAL PROPERTY AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF TH	12/1/2000 B	A BATTLE	2003	the second second second	MARKED POLICE K9	A 33 . 1 to	Strange of Charleson St. Bully St. and Charleson St. A. S.
12.4	31416 F	4177 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2005		CROWN VICTORIA LE	all a series and a	4/21/2005	37 293	2007	E-67 ( )	MARKED POLICE	AND THE PERSON NAMED IN	AREA 2 POOL
1 - N - 25-	10 798 N	OPD.	A CAN THE PARTY OF	e ei e avert	CROWN VICTORIA	S-26 743	Tracké a varance to to	\$ 37 293	LUC CONTRACTOR	The second second second	MARKED POLICE	AVAILABLE TO STREET	AREA 3 PSO 5
1-0304-0255	Att and the second second	SOPO S	2005	Country of the country	CROWN VICTORIA	Charles and the same of the world	1/1/2005	75 37 293	2008	CONTRACTOR OF THE PARTY OF THE	MARKED POLICE	the transfer of the state of the state of	AREA 3 POOL
	1085		2000	4 . um . 12 2	CROWN VICTORIA	\$ 25 483	The same with the same of the	37 293	2003	TO ACCURATE AND THE PARTY OF TH	MARKED POLICEL		SCHOOL DETAILS AND THE
1000	<b>インス・シェニュアと ロップル</b>	DOPD	2000		CROWN VICTORIA	\$ 25.483	8/1/2000	\$ 37 293	12003	CONTRACTOR OF THE STREET, THE PARTY OF THE STREET, THE STREET, THE PARTY OF THE STREET, THE STR	MARKED POLICE	of the state of the state of the state of	AREA 1 POOL 4
16	1445	OPD			CROWN VICTORIA	\$#\$25,791	4/,1/2005	7\$ 37 293	2008	74 670	MARKED POLICES	1348M	AREA 2 SGT THE THE
数17	1244	<b>DOPD</b> 協	2002	FMD.	CROWN VICTORIA	\$ 26.486	12/1/2001	S3 (2.37, 293)	2006	73 576	MARKED POLICE:	1348M	AREA 3 SGT TEAM 51 1
18	5002	4 OPD			CROWN VICTORIATIS	\$25,483	12/1/2000	\$.\$67,37,293	2004		MARKED RANGER	u_1348M∉	AREA TEAM 4
250	1083	到OPD/A			CROWN VICTORIA	A	8/1/2000年高	the property of the second second	2003		MARKED POLICES	1348M	AREA3/TEAM 4 A A
Total Contract	到1204名	HOPD.	2002		CROWN VICTORIA	AT 197 197 197 120 120 148	12/1/2001余		2004章		MARKED POLICE	THE PERSON NAMED IN	AREA'2 POOL
[[第21	<b>数1035</b> 。	OPD AS	2000	CAPACONDO AND ARE	CROWN,VICTORIA	\$55.d25.483	The same water as 1 1 227	STATE OF THE PARTY	is 2003	はながない タン・カイ・カー	MARKED POLICE 特別	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AREA 3 TRAFFIC TO A SECOND
<b>1 22</b>	TEX APPEARS THE UPIL	河OPD海	Service on the service of the servic	A THE RESERVE AND A STATE OF THE RESERVE AND A S	CROWN VICTORIA 對於	第一將25,483	Land Charles and Proceedings of Addition	\$ 137 293	72003	THE PART OF THE PARTY OF THE PARTY.	MARKED POLICES	Manual Section 1 to City	AREA1 FPU 2 FT 12 FT
23	1034	器ORD海	A MARKET PROPERTY ASS.		CROWN VICTORIA	\$ 25,483	the water than the second to the second		√g 2003 <u>u</u> f	Constitute of the state of the state of	MARKED POLICE	Mark at 2 Wat 2 1 2 1 2	AREA'3 BACK UP 1819 17
[漢]24	5201	oPD c	地2002		CROWN VICTORIA	\$ 26 486			2005	and the same of the	MARKED RANGER		RANGERT LESS TATLE
議会	1206	OPD			CROWN VICTORIA	PRO A CONTRACTOR OF A SECURITION ASSESSMENT	12/1/2001	「中、 美術学会・だったい。つ * * *	2004	The second of the second of the	MARKED POLICE	Aller Arrest C	AREA 3 SDU 2
20	1434	OPD as			CROWN VICTORIA :	\$1,125,791	The second section is a second section of the	\$ 37,293 \$ 37,293	2008 2 2004 b		MARKED POLICES		AREA 3 POOL 1
湯湯	€ 1237 1921	YOPD:			CROWN VICTORIA	\$ 26 486 \$ 25 483		37.293 385 7337.293	A Same and the Same	ツースタリン 単語 しょす すうぞく	MARKED POLICES TO S		AREA ISGT TEAM 472
	1186	TO A CARD OF THE LOCAL PARTY.			GROWN VICTORIA			faller and the second of the s	ことがた よつみ いい カヤマッちんマヤ		MARKED POLICE		AREA (SGT FPU)
27.23	100		ALEGIO II A	THE COLUMN		A BANKE OF COLOR	Priority 2	AND STREET OF THE PORT OF THE	AND CAND'EST	210.010	SIAM TO THE TANK THE	PART OTUNE	VIVE VIVE ON THE COURSE
1							Marked	\$ 1,081,497	DEFERRE	D			
<b> </b>	<del>                                     </del>		<del> </del>	<del></del> ;			arkea	+ 1,501,401		<del>-</del>			
		·····			+		ļ ————		[ <del></del>				<del></del>
L	<u> </u>		·				·	<u> </u>	<del>`</del>	·	<del></del>	<u>.                                      </u>	<del>'</del>

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Item	Equip		Model	ł		Original	In-Service	Replacement	Sched	Meter		Vehicle	
No.	No.	_Agency_	Year	Mfg	Model ORITY3 VEHICLES (TRA	Cost	Date	(2008 \$s)	Repl Year		Description	Class	Assignment
	S4363≸	PORD					11/1/2002				UNMARKED POLICE		PAB AREAM LT
2	1990	OPD	3.2000₹	FMD	CROWN VICTORIAS	\$14, 24,425	12/1/2000	\$ 30,400	The second product of the second	79,226	UNMARKED POLICE	TARREST COMMENTS TO THE PARTY OF THE PARTY O	COMMUNICATION
3	1163 1943	OPD			CROWN VICTORIA	Line Charles Street Contract of	/12/1/2000 17/1/2000 €	30 400 \$5 4 30 400	2006		UNMARKED POLICES		PABIASSULT
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· 1370	OPD			医大致 化二氯甲基苯酚 化二氯甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	to the second second	11/1/2002	\$1.30.400	2008	11 -04 1 - +44 1 +13	UNMARKED POLICE	1348Ú	PAB LT HOMCIDE CUL
6	1957	OPD	i 1999	FMD)	CROWN VICTORIA	the contract of the said	11/15/1999	Mr. Charles M. Mar va . Lauren	2004	THE DEPT. THE WAY A PRINCIPLE	UNMARKED POLICEV	to ter from the part and property for the	PAB MISSING PERSON.
	1182 1157	GPD OPDIA	2001 2001	113	MCROWN VICTORIA	the set the second second	.12/1/2000 N 12/1/2000 W	\$ 30,400 \$ 4 30,400	2005	PERSONAL STATES	UNMARKED POLICE	1348US	AIRPORT SGTER STATES
<b>199</b>	1846	<b>OPD</b>	1998	FMD	CROWN VICTORIA 4	4\$j= {23 539	5/27/1999/6	\$17-230 400	<b>第 2001</b> 分	73.849	UNMARKED POLICE	1348M.)	PAB CIDA FALLY LATE
1200	1241 1125	送OPD類 基OPD數	2002 2001	7 . 13 / 1 - un 190	CROWN VICTORIA	\$ 1 26 486 \$ \$ 26 743	ちきんがかい かふた ルート・コープリン	35 4 37 293 5 4 37 293	2004年     2004日	The state of the s	MARKED POLICE 等等 MARKED POLICE 等等	transmission in the C	TRAINING THE TRAINING TO THE TRAINING THE
10 A	1128	OPD	2001	214 h	CROWN VICTORIA	de infantesta manualtica inte	12/1/2000	\$ 1.10 37 293	2004	The state of the s	MARKED POLICE	All an eller Committee of the analysis of the	TRAINING
13	(1135)	們OPD等	2001	A CONTRACT OF THE PARTY	CROWN VICTORIA 1	\$ 1-26 743	大学と ACY (** 5 man 5 man 2 ma	#\$1134.37.293	2004	Company and the promotions	MARKED POLICE (1)		TRAINING
15	11319 11219	OPD OPD	2001; 2001;	the second is	CROWN VICTORIA	at the live common	12/1/2000 12/1/2000	¥\$15 € 37,293 \$\$15 € 37,293	2004 2004		MARKED POLICE AT	That the market were the	TRAINING TO THE TRAINING THE TRAININ
MANUAL TO A	11134	OPD	ម <mark>ា2001</mark> .ក	The state of the s	CROWN VICTORIA .		12/1/2000	\$454-37/293	2004		MARKED POLICER I	1348T	TRAINING A 18 19 14 14 15
(th. 1.42) 72.5	1714	OPD -	1997. 1994	A	CROWNVICTORIA	\$ 第21.684	12/9/1997	15-13 37-293 \$ 20.000	#2000 ( 2001: F	State of the second	MARKED POLICE TR		TRAINING TELESCOPE
	1696 1697	OPD	1994		JHUNDERBIRD.	LANCE CONTRACTOR OF THE PARTY O	∦5/31/1996 5/31/1996 क	-\$ 20,000 -\$ 20,000	2001	F) 2421777	2D COVERT (本)	1338UG	INTEL® 12 CONTROL OF THE PROPERTY OF THE PROPE
20	r⊬.1938 s	OPD	2000	DENER TREET THE	EXPEDITION: 41		12/1/2000	43 100	CONTRACTOR OF THE PARTY OF THE	高 海色 (Prom. of 1973)	USED 4X4,12/00	1648	AREASUTATES PARTY
第21	1191 1192	OPD#	2000: 2000:	White a recognition	EXPEDITION (***)	<b>ભાગમાં મ</b> ુખ્ય તેવા છે. જેવે	7/1/2000 章 7/1/2000 战	2\$ 43.100 7\$ 43.100	Committee to the agreement of	er Charles van 'n parte van	WAGON A WAGON A	the literature the weekly to	AREA 3 K9 SGT
<b>3</b> 23	2262	* OPD	€ 42000}	A. Davier Co.	RELHP 48 18 18 18 18 18 18 18 18 18 18 18 18 18	4 0 13 12 12 12 14 1 K	12/1/2000	″\$= ∰.₹21·522	2003	77	MOTORCYCLE POLIC	The state of the 2	AREA37.35 ALLUST
Commence of the Commence of th	2268	P OPD	2000	Section of Action	OFLHPE TO THE		7/1/2000	\$ 表	2003		MOTORCYCLE POLIC		AREA 3 P. In St. 19 19
2947041012	2250 v	OPD*	2001	BUILTING THERET	FCHP TO THE STATE OF	化二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	7/1/2000 6/26/2001	13 21-522 4\$6 21-522	2003 L 2004	Earth of the Company of the Company	MOTORCYCLE POLIC	O. COM Silver of the rest of the	AREA 3
27,	2297	OPD	2000	HAR	FILHP# 14-4-12	\$ 15 040	12/1/2000	\$120,0021,522	2003	37,850	MOTORCYCLEPOLIC	E 7 11125	AREA 3 E COLONIA DE LA COLONIA
28	- 2283 - 2238	OPD OPD	2000	all the section is	FLHP TAX		12/1/2000; 17/1/2000	1'\$ 2'21 522 4\$3 2121 522	2003† 2003		MOTORCYCLE POLIC MOTORCYCLE POLIC		AREA'3 A LA L
30	2252	OPD	2000	A POST OF THE PARTY OF THE	FLHP		7/1/2000	数\$1522	2003		MOTORCYCLE POLIC		AREA 32 THE PLANE
31	4. 22816	OPD.	Server and the server		VECHPALL AND A	1	.12/1/20007	3\$ 21 522	2003	A CONTRACT OF THE PARTY	MOTORCYCLE POLIC	to the same of the	AREA 3 TALES
33	2247 2298	G OPD	2000	HAR	· · · · · · · · · · · · · · · · · · ·	2 7 4 3 to 19 mg 1 m	~7/1/2000, 🔾 ~12/1/2000	5 \$ 5 5 21 522 5 \$ 5 5 2 21 522	2003	TANKS TOWNERS OF THE PART	MOTORCYCLE POLIC MOTORCYCLE POLIC	the first of barre, swapper	AREA 3 15 16 15 15 15 15 15 15 15 15 15 15 15 15 15
34	2291	opD@	2000	The state of the state of	KELHP - WELL S	The River State of the Contract of the	7/1/2000	75 21 522	2003	26 971	pharmonical and the opening the comment	WALL TO THE WALL	AREA 3 LEVEL TO THE REAL PROPERTY OF THE PERSON OF THE PER
35	2244	A OPDE	2000	LOUIS TO	SELHP 1995		(7/1/2000)	\$67.29 21 522	2003	THE TOTAL VILLE	MOTORCYCLE POLIC	44-12-13-14-13	AREA 3
37	人2220章 6 1282章	OPD#	THE REAL PROPERTY.		ELHP1		6/26/2001	5 \$ 10 \ \dagger 32 225	2004] S 48-2007e	THE PERSON LANGE	MOTORCYCLE POLIC	the section of the second of the second	AREA'S K9'SGT
38	1,1198	oPD €	2001	FMD	EXCURSION	\$ 37 525	(1/1/2001	\$1.2 43.100	2006	130 213	WAGONY	14 1648UX	PRISION TRANSPORT
160 - 150 m	1.199 2.1843	OPD OPD			EXCURSION (1)	a market to the or over a state of the	1/1/2001 12/31/1997	_\$K	2006 2003		WAGON- W. UNMARKED 4X4 POL		PRISION TRANSPORT
200	1290	OPD			EXPLORER	W-12-12-12-12-12-12-12-12-12-12-12-12-12-	310/18/2001	The same of the sa	2006	STATE THE PERSON WITH	UNMARKED 4A4 HOL	ad かごうった しゃらしょうかりゅうし	AREA 3 K9 SGT
42	1281	OPD	2002	FMD	EXPLORER:	\$6 26 755	9/3/2002	\$ 1,293	2007	81 590	UNMARKED JAK	1648U	AREA 3 K9 SGT 20 TO THE
<b>基料3</b>	多/1996號	型,ORD 搬	是11999是	#GMC	SAFARISALLE	\$2.246,548	6/29/1999	asimikaru <i>ci</i> =	20043.1	<b>62,228</b>	AVANIPOLICE,TM11005	T. 1428M	AREA SITECHIVANILLES

					<u> </u>		i	Estimated	1				<del> </del>
Item	Equip		Model			Original	In-Service	Replacement	Sched	Meter		Vehicle	ļ
No.	No.	Agency	Year	Mfg	Model	Cost	Date	(2008 \$s)	Repl Year	Reading	Description	Class	Assignment
22	9117A	<b>OPD</b>	19910	CHV	CM10905 ASTRO	\$ 200	4/17/1991	\$ 11236	1998	表78,361	ROL PRIS VAN SDU	21418M	AREA/TECH VAN
							Priority 3		DEFERRED				
							<b>Grand Total</b>	\$ 6,228,536					
											<u></u>		
							ļ 	l <u></u>	ــــــــــــــــــــــــــــــــــــــ	 	<u> </u>	J ————————————————————————————————————	<u> </u>
l					OPD MARKED UNIT			OVER TO ACCO					,
1	1221	OPD	2002	FMD	CROWN VICTORIA		12/1/2001		2004		MARKED POLICE	1348M	replaced by/1726.held over
]2]	1332	OPD	2003	FMD	CROWN VICTORIA		10/11/2002		2005		MARKED POLICE	1348M	replaced by 1738,held over
3	1214	OPD	2002	FMD	CROWN VICTORIA		12/1/2001	<u></u>	2004		MARKED POLICE	1348M	replaced by 1725 held over
4	1330	OPD	2003	FMD	CROWN VICTORIA		10/11/2002	<u> </u>	2005		MARKED POLICE	1348M	replaced by 1736; held over
5	1322	OPD	2003	FMD	CROWN VICTORIA		10/23/2002	<u> </u>	2005		MARKED POLICE	1348M	replaced by 1733; held over
6	1222	OPD	2002		CROWN VICTORIA	\$ 26,486	12/1/2001		2004		MARKED POLICE	1348M	replaced by 1724held over
7	1435	OPD	2003	FMD	CROWN VICTORIA		8/24/2004		2007		MARKED POLICE	1348M	replaced by 1747; held over
8	1023	OPD	2000		CROWN VICTORIA		8/1/2000		2003		MARKED POLICE	1348M	replaced by 1706; held over
9	1914	OPD	2000		CROWN VICTORIA	\$ 25,483	12/1/2000		2003		MARKED POLICE	1348M	replaced by 1750; held over
10	1063	OPD	2000	FMD	CROWN VICTORIA	\$ 20,168	12/1/2000		2003		MARKED POLICE	1348M	replaced by 1705-; held over
11	1224	OPD	2002	FMD	CROWN VICTORIA	\$ 26,486	12/1/2001		2004		MARKED POLICE	1348M	replaced by 1722; held over
12	1008	OPD	2000	FMD	CROWN VICTORIA	\$ 25,483	7/1/2000		2003		MARKED POLICE	1348M	replaced by 1703; held over
13	1208	OPD	2002	FMD	CROWN VICTORIA	\$ 26,486	12/1/2001		2004		MARKED POLICE	1348M	replaced by 1721; held over
14	1210	OPD	2002	FMD	CROWN VICTORIA	\$ 26,486	12/1/2001		2004	<del></del>	MARKED POLICE	1348M	replaced by 1717; held over
15	1207	OPD	2002	FMD	CROWN VICTORIA	\$ 26,486	12/1/2001	<del></del>	2004	<del></del>	MARKED POLICE	1348M	replaced by 1719; held over
16	1421	OPD	2003	FMD	CROWN VICTORIA	\$ 26,724	8/24/2004	<u> </u>	2007	/ <del></del>	MARKED POLICE	1348M	replaced by 1740; held over
17	1317	OPD	2003	FMD	CROWN VICTORIA	\$ 26,724	10/11/2002	ļ <del>.i</del>	2005	<del></del>	MARKED POLICE	1348M	replaced by 1730; held over
18	1217	OPD	2002	FMD	CROWN VICTORIA	\$ 26,486	12/1/2001		2004		MARKED POLICE	1348M	replaced by 1716; held over
19	1130	OPD	2001	FMD	CROWN VICTORIA	\$ 26,743		<b>}</b>	2004	<del></del>	MARKED POLICE	1348M	replaced by 1710; held over
20	1312	OPD	2003	FMD	CROWN VICTORIA	\$ 26,724	10/11/2002		2005	92,500	MARKED POLICE	1348M	replaced by 1728; held over
ļ			L		<del> </del>	<u> </u>	<u> </u>	ļ	<del> </del>	ļ			
	<u> </u>	<u></u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>i</u>	<u>;                                    </u>	<u>!</u> _	<u></u>	<u>L</u>

2 1 Fire Fire Prevention Bureau 5 1348U 2000 FMD CROWN VICTORIA 5 107,800 2005 ESCAPE \$ 22,00			F	IRE DEPARTMENT - CODE	3 EME	RGENCY	RESPONSE	AND EME	RGENCY RESPONSE SUPP	ORT VEHIC	LES OVER	DUE FOR F	REPLACEMENT	
No.   Priority   Agency   Division   No.   Class   Veh Year   Manuf   Current Model   Lifecycle   Mileage   Repl Yr   Replacement Vehicle   Cost	-,.					<del></del>	<u> </u>							
1			} _		í í		} }	,			} J	_		
2 1 Fire Fire Prevention Bureau 5 1348U 2000 FMD CROWN VICTORIA 5 107.800 2005 ESCAPE \$ 22.00 3 1 Fire Fire Prevention Bureau 6 1348U 2000 FMD CROWN VICTORIA 5 109.000 2005 ESCAPE \$ 22.00 4 1 Fire Operations 30 1647M 1998 FMD EXPEDITION 7 83.317 2005 EXPEDITION \$ 35.00 5 1 Fire Fire Prevention Bureau 33 1647M 2001 FMD EXPEDITION 7 95.500 2008 EXPLORER \$ 29.55 7 1 Fire Fire Prevention Bureau 33 1647M 2001 FMD EXPEDITION 7 95.500 2008 EXPLORER \$ 29.55 7 1 Fire Emergency Medical Svcs 71 1647U 2001 FMD EXPEDITION 7 127.000 2008 EXPLORER \$ 29.55 7 1 Fire Emergency Medical Svcs 71 1647U 2001 FMD EXPEDITION 7 100.100 2008 EXPLORER \$ 29.55 7 1 Fire Support & Services 159 7753 1986 IHC S2600 PUMPER 15 109.100 2001 QUANTUM PUMPER ON ORDER 10 1 Fire Support & Services 160 7753 1986 IHC S2600 PUMPER 15 93.843 2001 QUANTUM PUMPER ON ORDER 11 Fire Support & Services 164 7753 1986 IHC S2600 PUMPER 15 93.843 2001 QUANTUM PUMPER ON ORDER 12 FIRE Support & Services 164 7753 1986 IHC S2600 PUMPER 15 100.640 2001 QUANTUM PUMPER ON ORDER 12 FIRE Support & Services 168 7753 1989 IHC S2600 PUMPER 15 100.640 2001 QUANTUM PUMPER ON ORDER 12 FIRE Support & Services 168 7753 1989 IHC S2600 PUMPER 15 100.640 2001 QUANTUM PUMPER ON ORDER 12 FIRE Support & Services 168 7753 1989 IHC S2600 PUMPER 15 100.950 (CUSTOM PUMPER S 146.36 13 1 Fire Support & Services 168 7753 1989 IHC S2600 PUMPER 15 100.950 (CUSTOM PUMPER S 146.36 13 1 Fire Support & Services 169 7753 1989 IHC S2600 PUMPER 15 100.950 (CUSTOM PUMPER S 146.36 13 1 Fire Support & Services 169 7753 1989 IHC S2600 PUMPER 15 100.950 (CUSTOM PUMPER S 146.36 13 1 Fire Support & Services 169 7753 1989 IHC S2600 PUMPER 15 100.950 (CUSTOM PUMPER S 146.36 13 100.950 (CUSTOM PUMPER S 1	No.	Priority					·		·   —	Lifecycle				
3   1   Fire   Fire Prevention Bureau   6   1348U   2000   FMD   CROWN VICTORIA   5   109,000   2005   ESCAPE   \$ 22,00	_ 1	1							1—————————————————————————————————————	5				\$ 29,550
4         1         Fire         Operations         30         1647M         1998         FMD         EXPEDITION         7         83,317         2005         EXPEDITION         \$ 35,00           5         1         Fire         Fire Prevention Bureau         33         1647M         2001         FMD         EXPEDITION         7         95,500         2008         EXPLORER         \$ 29,55           6         1         Fire         Administration         35         1647M         2001         FMD         EXPEDITION         7         127,000         2008         EXPLORER         \$ 29,55           7         1         Fire         Emergency Medical Svcs         71         1647U         2001         FMD         EXPLORER         7         100,100         2008         ESCAPE         \$ 29,55           8         1         Fire         Support & Services         159         7753         1986         IHC         \$ 2600 PUMPER         15         109,100         2001         QUANTUM PUMPER         ON ORDEI           10         1         Fire         Support & Services         164         7753         1986         IHC         \$ 2600 PUMPER         15         109,30         2001         QUANTUM PU	I — — f	1												\$ 22,000
5 1 Fire Fire Prevention Bureau 33 1647M 2001 FMD EXPEDITION 7 95,500 2008 EXPLORER \$ 29,55 6 1 Fire Administration 35 1647M 2001 FMD EXPEDITION 7 127,000 2008 EXPLORER \$ 29,55 6 1 Fire Administration 35 1647M 2001 FMD EXPEDITION 7 127,000 2008 EXPLORER \$ 29,55 7 1 Fire Emergency Medical Svcs 71 1647U 2001 FMD EXPEDITION 7 127,000 2008 EXPLORER \$ 22,50 8 1 Fire Support & Services 159 7753 1986 IHC S2600 PUMPER 15 109,100 2001 QUANTUM PUMPER ON ORDER 10 1 Fire Support & Services 160 7753 1986 IHC S2600 PUMPER 15 93,843 2001 QUANTUM PUMPER ON ORDER 10 1 Fire Support & Services 164 7753 1986 IHC S2600 PUMPER 15 10,640 2001 QUANTUM PUMPER ON ORDER 11 Fire Support & Services 164 7753 1987 EMDIN C-98000IPUMPER 15 10,640 2001 QUANTUM PUMPER ON ORDER 11 Fire Support & Services 168 7753 1989 IHC S2600 PUMPER 15 118,968 2004 CUSTOM PUMPER \$ 146,36 12 1 Fire Support & Services 168 7753 1989 IHC 2674 PUMPER 15 118,968 2004 CUSTOM PUMPER \$ 416,36 14 1 Fire Support & Services 169 7753 1989 IHC 2674 PUMPER 15 10,330 2004 CUSTOM PUMPER \$ 416,36 14 1 Fire Support & Services 170 7753 1989 IHC 2674 PUMPER 15 10,330 2004 CUSTOM PUMPER \$ 416,36 14 1 Fire Support & Services 170 7753 1989 IHC 2674 PUMPER 15 10,330 2004 CUSTOM PUMPER \$ 416,36 14 1 Fire Support & Services 170 7753 1989 IHC 2674 PUMPER 15 10,330 2004 CUSTOM PUMPER \$ 416,36 14 1 Fire Support & Services 170 7753 1989 IHC 2674 PUMPER 15 10,330 2004 CUSTOM PUMPER \$ 416,36 14 1 Fire Support & Services 170 7753 1989 IHC 2674 PUMPER 15 10,330 2004 CUSTOM PUMPER \$ 416,36 14 1 Fire Support & Services 170 7753 1989 IHC 2674 PUMPER 15 10,330 2004 CUSTOM PUMPER \$ 416,36 14 1 Fire Support & Services 170 7753 1989 IHC 2674 PUMPER 15 10,330 2004 CUSTOM PUMPER \$ 416,36 14 1 Fire Support & Services 170 7753 1989 IHC 2674 PUMPER 15 10,330 2004 CUSTOM PUMPER 15 146,36 14 14 14 14 14 14 14 14 14 14 14 14 14	_ 3	1		<del> </del>										\$ 22,000
6 1 Fire Administration 35 1647M 2001 FMD EXPEDITION 7 127,000 2008 EXPLORER \$ 29,55 7 1 Fire Emergency Medical Svcs 71 1647U 2001 FMD EXPLORER 7 100,100 2008 ESCAPE \$ 22,00 8 1 Fire Support & Services 159 7753 1986 IHC \$2600 PUMPER 15 109,100 2001 QUANTUM PUMPER ON ORDER 15 109,100 2001 QUANTUM PUMPER ON ORDER 15 109,100 2001 QUANTUM PUMPER ON ORDER 15 100,100 2001 QUANTUM PUMPER ON ORDER 15 100,640 2001 QUANTUM PUMPER ON ORDER 15 100,640 2001 QUANTUM PUMPER ON ORDER 15 11 Fire Support & Services 164 7753 1986 IHC \$2600 PUMPER 15 100,640 2001 QUANTUM PUMPER ON ORDER 15 12 1 Fire Support & Services 168 7753 1989 IHC \$2674 PUMPER 15 118,968 2004 CUSTOM PUMPER \$ 416,36 13 1 Fire Support & Services 169 7753 1989 IHC \$2674 PUMPER 15 100,192 2004 CUSTOM PUMPER \$ 416,36 13 1 Fire Support & Services 169 7753 1989 IHC \$2674 PUMPER 15 100,192 2004 CUSTOM PUMPER \$ 416,36 14 15 15 100,192 2004 CUSTOM PUMPER \$ 416,36 15 15 15 16,360 2004 CUSTOM PUMPER \$ 416,36 15 15 15 16,360 2004 CUSTOM PUMPER \$ 416,36 15 15 15 15 15 15 15 15 15 15 15 15 15		1		<del> </del>					l	7			EXPEDITION	\$ 35,000
7   1   Fire   Emergency Medical Svcs   71   1647U   2001   FMD   EXPLORER   7   100,100   2008   ESCAPE   \$ 22,00   8   1   Fire   Support & Services   159   7753   1986   IHC   \$2600 PUMPER   15   109,100   2001   QUANTUM PUMPER   ON ORDER   9   1   Fire   Support & Services   160   7753   1986   IHC   \$2600 PUMPER   15   109,100   2001   QUANTUM PUMPER   ON ORDER   10   1   Fire   Support & Services   164   7753   1986   IHC   \$2600 PUMPER   15   100,640   2001   QUANTUM PUMPER   ON ORDER   11   Fire   Support & Services   164   7753   1987   EMDIS C-8000 PUMPER   15   100,640   2001   QUANTUM PUMPER   ON ORDER   12   1   Fire   Support & Services   168   7753   1989   IHC   2674 PUMPER   15   118,968   2004   CUSTOM PUMPER   \$ 1416,36   13   1   Fire   Support & Services   169   7753   1989   IHC   2674 PUMPER   15   101,192   2004   CUSTOM PUMPER   \$ 416,36   14   1   Fire   Support & Services   170   7753   1989   IHC   2674 PUMPER   15   101,192   2004   CUSTOM PUMPER   \$ 416,36   14   1   Fire   Support & Services   170   7753   1989   IHC   2674 PUMPER   15   108,380   2004   CUSTOM PUMPER   \$ 416,36   15   Elife   Support & Services   172   47753   1992   IHC   2674 PUMPER   15   108,380   2004   CUSTOM PUMPER   \$ 416,36   16   Elife   Support & Services   172   47753   1992   IHC   2674 PUMPER   15   108,380   2007   CUSTOM PUMPER   \$ 416,36   16   Elife   Support & Services   173   47753   1992   IHC   2674 PUMPER   15   104,36   2007   CUSTOM PUMPER   \$ 416,36   16   Elife   Support & Services   173   47753   4792   MIHC   2674 PUMPER   15   400,460   2007   CUSTOM PUMPER   \$ 416,36   17   Elife   Support & Services   1775   47753   4792   MIHC   2674 PUMPER   15   400,460   2007   CUSTOM PUMPER   \$ 47753   4792   MIHC   2674 PUMPER   15   400,460   2007   CUSTOM PUMPER   \$ 47753   4792   MIHC   2674 PUMPER   15   400,460   2007   CUSTOM PUMPER   \$ 47753   4792   MIHC   2674 PUMPER   15   400,460   2007   CUSTOM PUMPER   \$ 47763   4792   MIHC   2674 PUMPER   15   400,460   2007   CUSTOM PUMPER   \$		1		Fire Prevention Bureau		_1647M			\ <del></del>	7	95,500	2008		\$29,550
8 1 Fire Support & Services 159 7753 1986 IHC S2600 PUMPER 15 109,100 2001 QUANTUM PUMPER ON ORDER 10 1 Fire Support & Services 160 7753 1986 IHC S2600 PUMPER 15 93,843 2001 QUANTUM PUMPER ON ORDER 10 1 Fire Support & Services 164 7753 1986 IHC S2600 PUMPER 15 93,843 2001 QUANTUM PUMPER ON ORDER 15 100,640 2001 QUANTUM PUMPER S 416,360 2001 QUANTUM PUMPER S 416,36	_ 6	1		Administration	35	.1647M	2001		EXPEDITION	7	127,000	2008	EXPLORER	\$ 29,550
9 1 Fire Support & Services 160 7753 1986 IHC \$2600 PUMPER 15 93.843 2001 QUANTUM PUMPER ON ORDER 10 1 Fire Support & Services 164 7753 1986 IHC \$2600 PUMPER 15 100.640 2001 QUANTUM PUMPER ON ORDER 11 1 Fire Support & Services 167 1753 1989 IHC 2674 PUMPER 15 118.968 2004 QUANTUM PUMPER \$416.36 13 1 Fire Support & Services 169 7753 1989 IHC 2674 PUMPER 15 101.192 2004 QUANTUM PUMPER \$416.36 14 1 Fire Support & Services 169 7753 1989 IHC 2674 PUMPER 15 101.192 2004 QUANTUM PUMPER \$416.36 14 1 Fire Support & Services 170 7753 1989 IHC 2674 PUMPER 15 101.192 2004 QUANTUM PUMPER \$416.36 14 1 Fire Support & Services 170 7753 1989 IHC 2674 PUMPER 15 101.192 2004 QUANTUM PUMPER \$416.36 15 15 15 15 15 15 15 15 15 15 15 15 15	7	1		Emergency Medical Svcs	71	1647U	2001		EXPLORER	7	100,100	2008	ESCAPE	\$ 22,000
10   1   Fire   Support & Services   164   7753   1986   IHC   S2600 PUMPER   15   100,640   2001   QUANTUM PUMPER   ON ORDET	8	1	Fire	Support & Services	159	7753	1986	IHC	S2600 PUMPER	15	109,100	2001	QUANTUM PUMPER	ON ORDER
11   11   Fire   Support & Services   167   7753   1987   EMDN C-8000IPUMPER W/TIELES   152,505   2002   GUSTOM/PUMPER   \$ 416,36     12   1   Fire   Support & Services   168   7753   1989   IHC   2674 PUMPER   15   118,968   2004   CUSTOM PUMPER   \$ 416,36     13   1   Fire   Support & Services   169   7753   1989   IHC   2674 PUMPER   15   101,192   2004   CUSTOM PUMPER   \$ 416,36     14   1   Fire   Support & Services   170   7753   1889   IHC   2674 PUMPER   15   101,192   2004   CUSTOM PUMPER   \$ 416,36     15   IFIRE   Support & Services   170   7753   1889   IHC   2674 PUMPER   15   103,880   2004   CUSTOM PUMPER   \$ 416,36     15   IFIRE   Support & Services   172   47753   1992   HHC   2674 PUMPER   155   90,918   2007   CUSTOM/PUMPER   55   416,36     16   17   IFIRE   Support & Services   173   77753   1992   HHC   2674 PUMPER   155   103,865   2007   CUSTOM/PUMPER   55   416,36     17   1   IFIRE   Support & Services   173   77753   1992   HHC   2674 PUMPER   155   103,865   2007   CUSTOM/PUMPER   55   416,36     18   Support & Services   174   17753   1992   HHC   2674 PUMPER   155   103,865   2007   CUSTOM/PUMPER   15   103,865     18   Support & Services   170   174   17753   1992   HHC   2674 PUMPER   155   103,865   2007   CUSTOM/PUMPER   15   103,865     19   1   Fire   Support & Services   170   174   17753   1992   HHC   2674 PUMPER   155   103,865   2007   CUSTOM/PUMPER   15   163,865     19   1   Fire   Support & Services   170   174   17753   1992   HHC   2674 PUMPER   155   103,865   2007   CUSTOM/PUMPER   15   163,865     19   1   Fire   Support & Services   170   174   17753   1992   HHC   174   17753   1992   HH	9	1	Fire	Support & Services	160	7753	1986	IHC	S2600 PUMPER	15	93,843	2001	QUANTUM PUMPER	ON ORDER
11	10	1	Fire	Support & Services	164	7753	1986	IHC	S2600 PUMPER	15	100,640	2001	QUANTUM PUMPER	ON ORDER
12   1   Fire   Support & Services   168   7753   1989   IHC   2674 PUMPER   15   118,968   2004   CUSTOM PUMPER   \$ 416,36   14   1   Fire   Support & Services   169   7753   1989   IHC   2674 PUMPER   15   101,192   2004   CUSTOM PUMPER   \$ 416,36   14   1   Fire   Support & Services   170   7753   1989   IHC   2674 PUMPER   15   108,380   2004   CUSTOM PUMPER   \$ 416,36   15   15   15   15   15   15   15   1	111		a e	Support & Services 22 454	<b>\$</b> 167.4	27.753	1987年	禁 FMD(公	C-8000 PUMPER WITELES	## 1.15 Park	₩.92:505	0年2002年3	CUSTOM PUMPER	\$\$2,416,365;
14 1 Fire Support & Services 170 7753 1989 IHC 2674 PUMPER 15 108,380 2004 CUSTOM PUMPER \$ 416,36 15 15 190,918 412,007 CUSTOM PUMPER \$ 416,36 15 16 15 16 15 16 15 16 15 16 15 16 16 16 16 16 16 16 16 16 16 16 16 16		1												
14         1         Fire         Support & Services         170         7753         1989         IHC         2674 PUMPER         15         108,380         2004         CUSTOM PUMPER         \$ 416,36           155         Fire         Support & Services         172         47753         11992         IHC         2674 PUMPER         15         190918         12007         CUSTOM PUMPER         \$ 2416;36           16         Fire         Support & Services         173         47753         1992         IHC         2674 PUMPER         15         103;865         72007         CUSTOM PUMPER         \$ 2416;36           17/2         Fire         Support & Services         174         47753         1992         IHC         2674 PUMPER         15         103;865         72007         CUSTOM PUMPER         \$ 2416;36           17/2         Fire         Support & Services         174         47753         1992         IHC         2674 PUMPER         15         103;865         72007         CUSTOM PUMPER         \$ 2416;36           16         Fire         Support & Services         174         47753         1992         IHC         2674 PUMPER         15         15         103;865         72007         CUSTOM PUMPER	13	1	Fire	Support & Services	169	7753	1989	iHC	2674 PUMPER		101,192	2004	CUSTOM PUMPER	\$ 416,365
15	14	1	Fire	Support & Services	170	7753	1989			15	108,380	2004	CUSTOM PUMPER	
16	56		Fire 2	Support & Services	à 172	以 <b>47.753</b> 号	11992	A HC &	2674 PUMPER WELL	15 15 TA	90,918	进2007	CUSTOM PUMPER 1	SENORALE SEE
19	16		Fire	Support & Services # #14	173	77535	1992 🖫	MIHC.	2674 PUMPER S	3.153±10	103 865	2007	CUSTOMPUMPER	416.365
19	1,178		Fire	Support & Services !!	174	7753	1992	AIHC	2674 PUMPER 表表表表	157	104,169	2007	CUSTOMIPUMPER	S 4 6 365
19	<b>3618</b>		Fire S	Support & Services	2212	7.752	19874	CHV	CR6T042-VAN (HAZMAT)	182m 5	£ 19.691 N	2002	CUSTOM VANISHES A	\$132 235 944
20   1   Fire   Training   4187   2514   1992   FMD   1-TON PICKUP TRUCK   7   140,100   1999   1-TON PICKUP TRUCK   \$26,65	19	1	Fire	Training	1995	1348U	2001	FMD	CROWN VICTORIA	5	93.100	2006	EXPLORER	\$ 29,550
21   1   Fire   Services   4888   1521   1998   GMC   1/2-T PICKUP TRUCK   7   108,500   2005   1-TON PICKUP TRUCK   \$26,69   \$3,422,99   \$3,422,99   \$4,901,400   \$1,901,40	20	1		Training	4187	2514	1992	FMD	1-TON PICKUP TRUCK	7		1999		\$26,650
SUBTOTAL \$3,422,99  DEFERRED \$ 1,901,40	21	1		+	4888		1998	GMC	1/2-T PICKUP TRUCK	7		2005		\$26,650
DEFERRED \$ 1,901,40	<del>-</del>									1				
					j		† <del></del> -		<u> </u>	<del>                                     </del>				40,-22,000
					<u> </u>					1	<u> </u>		DEFERRED	\$ 1,901,404
TOTAL \$1.521.595					-									+ 1,201,101
	<u> </u>			<u> </u>	<del> </del>		<u> </u>						TOTAL	\$1,521,595

# **OPD TAKE-HOME VEHICLES**

As of May 2008

		Weekly	I May 2006	•	Weekly
		Commute	Vehicle		Commute
Item No.	Vehicle Number	Miles**	Number -	Assignment	Miles**
1	1948	0	2258	Traffic	88
2	1160	0	2204	Traffic	94
3 .	1869	0	2272	Traffic	120
4	1947	0	2266	Traffic	15
5	1257	84	2270	Traffic	180
6	1974	105	2204	Traffic	220
7	1368	182	2215	Traffic	200
8	1184	189	2222	Traffic	150
9	1947	196	2257	Traffic	180
10	1941	210	2261	Traffic	188
11	1154	259	2260	Traffic	76 .
12	1192	296	2290	Traffic	200
13		399	2249	Traffic	0
14	1186	574	2298	Traffic	68
15	1942	648	2267	Traffic	10
16	1384	200	2202	Traffic	75
17	1372	200	2263	Traffic	64
18	1379	200	2273	Traffic	276
19	1992	230	2264	Traffic	176
20	1792	230	2244	Traffic	30
21	1378	230	2291	Traffic	58
22	1364	305	2207	Traffic	15
23	1375	430	2220	Traffic	45
24	1366	470	2283	Traffic	48
25	1381	0*	2269	Traffic	72
26	NA	NA	2259	Traffic	252
27	1977	200	2248	Traffic	0
28	1369	300	2200	Traffic	30
29	1394	420	2271	Traffic	46
30	1791	140	2208	Traffic	60
31	1371	150	2238	Traffic	50
32	1936	410	2246	Traffic	70
33	1373	270	2213	Traffic	180
34	1370	0	2268	Traffic	240
35	1159	470	2265	Traffic	46
36	1193	230			3622
37	1383	200			
38	1843	230			
39	1367	328	Į.		
40	1741	220			
41	1176	230			
42 -	1176	230	ľ		
43	1966	520			
44	1993	120	J		
45	1851	50			•
73	1,001	10355	GRAND TO	TAL	13977
		10000			

<sup>\*</sup>A "0" value denotes Oakland residency

\*\*Approximate

Item #: \_\_\_\_ Special Budget Meeting May 29, 2008