

Aricea Hayes
City Attorney's Office

FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL

2015 SEP 17 PM 12:59

RESOLUTION No. 85849 C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO: 1) ENTER INTO A GRANT PROGRAM ADMINISTRATION AGREEMENT WITH THE STATE OF CALIFORNIA, BOARD OF STATE AND COMMUNITY CORRECTIONS, FOR THE JUVENILE ACCOUNTABILITY BLOCK GRANT PROGRAM (JABG) FUNDS; 2) ACCEPT, APPROPRIATE, AND ADMINISTER JABG DIRECT ALLOCATION FUNDS FOR FISCAL YEAR (FY) 2015-16 TO THE OAKLAND POLICE DEPARTMENT IN THE AMOUNT OF TWENTY-SEVEN THOUSAND, SEVEN HUNDRED SEVENTY DOLLARS (\$27,770) FOR THE SCHOOL SAFETY PROJECT FOR THE PERIOD JULY 1, 2015 THROUGH JUNE 30, 2016; AND 3) THE GENERAL PURPOSE FUND PROVIDE A CONTRIBUTION TO COVER THE CENTRAL SERVICES OVERHEAD (CSO) COSTS OF APPROXIMATELY TWO THOUSAND SEVEN HUNDRED THIRTEEN DOLLARS (\$2,713)

WHEREAS, the City of Oakland Police Department (OPD) desires to participate in the Juvenile Accountability Block Grant Program (JABG), funded through the State Recidivism Reduction Fund and administered by the Board of State and Community Corrections (BSCC).

WHEREAS, the OPD received a JABG grant award in the amount of Twenty-Seven Thousand, Seven Hundred Seventy Dollars (\$27,770) for the OPD School Safety Project for July 1, 2015 through June 30, 2016; and

WHEREAS, there is a minimum of 10% cash match component required by the grantor for total project expenses in an amount of Three Thousand Eighty-Six Dollars (\$3,086), and this will be drawn from OPD's existing budget; and

WHEREAS, the total FY2015-16 JABG project amount, including the 10% match requirement, is Thirty Thousand Eight Hundred Fifty-Six Dollars (\$30,856); and

WHEREAS, to ensure funding is sufficient for grant expenses and to meet the grantor's requirements, OPD requests that the general purpose fund provide a contribution to cover the Central Services Overhead (CSO) fees of approximately Two Thousand Seven Hundred Thirteen Dollars (\$2,713); and

WHEREAS, the continued partnership between OPD and the Oakland Unified School District will ensure that youth diversion programming will continue without interruption, and continue to evolve based on lessons learned; and now, therefore, be it

RESOLVED: That the City Council hereby authorizes the City Administrator, or designee, to enter into a grant program administration agreement for the amount of Twenty-Seven Thousand, Seven Hundred Seventy Dollars (\$27,770) with the State of California, Board of State and Community Corrections, for JABG funds for July 1, 2015 through June 30, 2016; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator, or designee, to

accept and appropriate funds from the State of California, Board of State and Community Corrections, FY 2015-16 Juvenile Accountability Block Fund Direct Appropriation in the amount of Twenty-Seven Thousand, Seven Hundred Seventy Dollars (\$27,770) to be used to pay for the School Safety Project; and be it

FURTHER RESOLVED: That the general purpose fund will provide a contribution to cover the CSO costs of approximately Two Thousand Seven Hundred Thirteen Dollars (\$2,713); and be it

FURTHER RESOLVED: That JABG funds shall not be used to supplant expenditures in the general purpose fund; and be it

FURTHER RESOLVED: That OPD will contribute Three Thousand Eighty-Six Dollars (\$3,086) to the School Safety Project to cover the 10% match requirement and abide by the statutes and regulations governing the State Grants Program (including General Terms and Condition 610) as well as the terms and conditions of the Grant Agreement as set forth by the BSCC; and be it

FURTHER RESOLVED: That said funds shall be deposited in California Board of Corrections Fund (2152); Youth and School Services Section Org. (102350); Criminal Investigations Program (PS03), in a project to be determined; and be it

FURTHER RESOLVED: That the City Administrator, or designee, is hereby authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, extend and/or amend the agreement; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator, or designee, to accept and appropriate additional funds without returning to Council; and be it

FURTHER RESOLVED: That the City Attorney shall review and approve said agreements as to form and legality and copies of said agreements shall be filed with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, OCT 20 2015, 20

PASSED BY THE FOLLOWING VOTE:

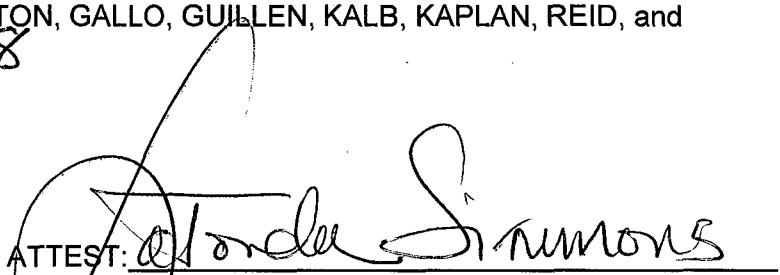
AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, and PRESIDENT GIBSON MCELHANEY - 8

NOES -

ABSENT -

ABSTENTION -

ATTEST:



LaTonda Simmons
City Clerk and Clerk of the Council of the
City of Oakland, California